

SECTION G: INVESTMENT MONITORING
Table G1: Summary - Investment

Line Ref.	Description	Units	Field Type	10	20	30	40	50	60	70	80
				Report Year Pre 2010	Report Year 2010-11	Report Year 2011-12	Forecast Year 2012-13	Forecast Year 2013-14	Forecast Year 2014-15	Forecast Post 2015	Forecast Total Financed in SRC10-15
Capital Maintenance											
G1.1	Water Service Infrastructure	£m	I	0.000	60.594	63.343	79.249	82.764	41.738	28.648	356.336
G1.2	Water Service Non-Infrastructure	£m	I	0.000	44.301	40.732	56.184	57.492	22.913	28.218	249.841
G1.3	Wastewater Service Infrastructure	£m	I	0.000	29.182	20.166	25.265	30.106	14.940	28.258	147.917
G1.4	Wastewater Service Non-Infrastructure	£m	I	0.000	56.849	69.379	75.246	56.857	20.696	28.084	307.110
G1.5	Management and General	£m	I	0.000	3.870	14.036	26.691	13.322	6.355	27.950	92.223
G1.6	Total Capital Maintenance	£m	C	0.000	194.796	207.656	262.635	240.541	106.642	141.158	1153.428
Growth											
G1.7	Total Growth in the Water Network	£m	I	3.204	8.372	13.659	15.341	27.749	5.551	25.379	99.254
G1.8	Total Growth in the Wastewater Network	£m	I	1.125	16.152	8.048	13.184	17.049	7.087	28.784	91.428
G1.9	Total Water Reasonable Cost Contributions	£m	I	0.000	3.871	4.523	3.918	4.506	12.401	0.000	29.219
G1.10	Total Wastewater Reasonable Cost Contributions	£m	I	0.000	13.065	8.280	8.492	9.248	16.837	0.000	55.922
G1.11	Total Growth Expenditure	£m	C	4.328	41.460	34.510	40.934	58.552	41.876	54.163	275.824
Q&SIIb Enhancement Expenditure											
G1.12	Total Drinking Water Quality Enhancements	£m	I	12.943	48.745	80.179	78.171	56.283	15.337	0.249	291.907
G1.13	Total Environmental Enhancements	£m	I	25.245	41.307	81.941	64.596	89.169	114.785	94.690	511.734
G1.14	Total Customer Service Enhancements	£m	I	1.094	3.461	7.067	10.112	28.407	18.431	0.967	69.539
G1.15	Total Climate Change Enhancements	£m	I	0.052	0.586	1.502	9.400	11.248	0.272	0.061	23.121
G1.16	Total Additional Final Determination Enhancements	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.17	Total Q&SIIb Enhancement Expenditure	£m	C	39.334	94.099	170.689	162.280	185.108	148.826	95.967	896.302
Q&SIIb Enhancement - Outputs Monitoring Group Unallocated Enhancement Expenditure											
G1.18	Total remaining OMG Unallocated Investment	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	74.974	74.974
Q&SII & IIIa Completion Expenditure											
G1.19	Total Q&SII Completion Expenditure	£m	I	0.000	42.655	12.390	0.040	0.005	0.000	0.000	55.091
G1.20	Total Q&SIIa Completion Expenditure	£m	I	0.000	66.247	34.439	28.917	6.142	24.635	0.029	160.409
G1.21	Total Q&SII & IIIa Completion Expenditure	£m	C	0.000	108.902	46.829	28.958	6.147	24.635	0.029	215.500
Q&SIV Early Start											
G1.22	Total Q&SIV Early Start Enhancement Expenditure	£m	I	0.000	0.666	0.993	2.193	15.652	14.885	0.084	34.473
Total Additional Operating Expenditure											
G1.23	Additional Operating Expenditure from Water Growth	£m	I	0.000	0.000	0.001	0.129	0.006	-0.041	0.000	0.094
G1.24	Additional Operating Expenditure from Wastewater Growth	£m	I	0.000	0.000	0.001	0.015	0.099	0.006	0.000	0.122
G1.25	Additional Operating Expenditure from Drinking Water Quality Enhancements	£m	I	0.043	0.025	0.002	0.590	0.438	0.228	0.000	1.327
G1.26	Additional Operating Expenditure from Environmental Enhancements	£m	I	0.000	0.398	0.185	1.045	0.983	0.146	0.000	2.756
G1.27	Additional Operating Expenditure from Customer Service Enhancements	£m	I	0.000	0.000	0.007	0.048	0.018	0.000	0.000	0.072
G1.28	Additional Operating Expenditure from the Additional Final Determination Enhancements	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.29	Additional Operating Expenditure from the Q&SII Completion Expenditure	£m	I	0.000	0.000	0.001	0.001	0.000	0.000	0.000	0.002
G1.30	Additional Operating Expenditure from the Q&SIIa Completion Expenditure	£m	I	0.000	0.248	0.096	0.386	0.347	0.260	0.000	1.337
G1.31	Additional Operating Expenditure from the Q&SIV Early Start Expenditure	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.32	Total Additional Operating Expenditure	£m	C	0.043	0.671	0.293	2.214	1.891	0.598	0.000	5.710
Grants and Capital Contributions											
G1.33	Grants for infrastructure assets	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.34	Grants for non-infrastructure assets	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.35	Contributions to infrastructure assets	£m	I	0.000	1.102	8.092	0.000	0.000	0.000	0.000	9.194
G1.36	Contributions to non-infrastructure assets	£m	I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
G1.37	"Infrastructure charge" contributions for infrastructure assets	£m	I	0.000	2.886	4.114	0.000	0.000	0.000	0.000	7.000
G1.38	Total Capital Contributions	£m	C	0.000	3.988	12.206	0.000	0.000	0.000	0.000	16.194
Expenditure Totals											
G1.39	Capital Maintenance Expenditure	£m	C	0.000	194.796	207.656	262.635	240.541	106.642	141.158	1153.428
G1.40	Growth Expenditure	£m	C	4.328	41.460	34.510	40.934	58.552	41.876	54.163	275.824
G1.41	Q&SIIb Enhancement Expenditure	£m	C	39.334	94.099	170.689	162.280	185.108	148.826	170.941	971.276
G1.42	Q&SII & IIIa Enhancement Expenditure	£m	C	0.000	108.902	46.829	28.958	6.147	24.635	0.029	215.500
G1.43	Q&SIV Early Start Expenditure	£m	C	0.000	0.666	0.993	2.193	15.652	14.885	0.084	34.473
G1.44	Gross Capital Investment	£m	C	43.662	439.924	460.677	497.000	506.000	336.863	366.375	2650.501
G1.45	Total Capital Contributions	£m	C	0.000	3.988	12.206	0.000	0.000	0.000	0.000	16.194
G1.46	Net Capital Investment	£m	C	43.662	435.936	448.471	497.000	506.000	336.863	366.375	2634.307
G1.47	Total Additional Operating Expenditure	£m	C	0.043	0.671	0.293	2.214	1.891	0.598	0.000	5.710

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SECTION G: INVESTMENT MONITORING
Table G2: Summary - Outputs

Line Ref.	Description	Units	Field Type	10	20	30	40	50	60	70	80
				Report Year Pre 2010	Report Year 2010-11	Report Year 2011-12	Forecast Year 2012-13	Forecast Year 2013-14	Forecast Year 2014-15	Forecast Post 2015	Forecast Total
Growth											
G2.1	Strategic Capacity - Water Treatment [WG1]	Pe	I	0	8041	22090	170	7357	0	0	37658
G2.2	Strategic Capacity - Wastewater Treatment [SG1]	Pe	I	0	9496	13529	4241	8432	2321	0	38019
G2.3	Strategic Water Network Capacity (Infrastructure Charge) [WG5]	Pe	I	0	16625	105	5315	0	0	0	22045
G2.4	Strategic Wastewater Network Capacity (Infrastructure Charge) [SG5]	Pe	I	0	0	0	0	0	0	0	0
Q&SIIIb Enhancements - Drinking Water Quality											
G2.5	Number of Zones with reduced lead levels to meet the standard [DW1A]	No.	I	0	7	21	26	10	1	0	65
G2.6	Number of treatment works improved to meet drinking water quality standards [DW3]	No.	I	0	0	0	4	2	2	0	8
G2.7	Length of mains rehabilitated (including flushing & swabbing) to improve drinking water quality [DW5]	km	I	0.000	0.000	99.981	1442.344	1781.284	762.271	49.071	4135
G2.8	Number of DMAs subject to water quality investigations [DW5A]	No.	I	0	61	65	17	0	0	0	143
G2.9	Number of tanker fill points installed [DW8]	No.	I	0	0	14	0	0	0	0	14
G2.10	Number of sites with increased physical security [DW9]	No.	I	0	0	119	221	298	77	3	718
G2.11	Type A Raw Water Supplies provided with treatment [DW10]	No.	I	0	0	1	4	0	0	0	5
G2.12	Number of WwTW with Backflow prevention devices installed [DW11]	No.	I	0	4	173	98	0	0	0	275
G2.13	Number of WTW receiving improved disinfection control [DW13]	No.	I	0	0	12	17	4	0	0	33
G2.14	Number of zones covered by Water safety plans [DW16]	No.	I	0	109	87	0	0	0	0	196
G2.15	Number of WTW with reduced Cryptosporidium risk [DW23]	No.	I	0	0	0	31	13	1	0	45
G2.16	Number of raw water sampling points provided to comply with WFD [DW24]	No.	I	0	0	0	0	150	80	0	230
G2.17	Lead communications pipe survey completed	No.	I	0	0	0	0	0	1	0	1
G2.18	Number of water resource zones with company Level of Service restored (excluding 7 stage) [WG4]	No.	I	0	0	0	1	0	0	0	1
G2.19	Number of opportunistic lead pipe replacements undertaken [DW1B]	No.	I	0	0	0	0	0	14862	0	14862
G2.20	Number of customer requested lead pipe replacements undertaken [DW1C]	No.	I	0	0	0	0	0	0	2500	2500
G2.21	Type B (customer requested) Raw Water Supplies provided with treatment [DW10]	No.	I	0	0	1	12	20	31	0	64
Q&SIIIb Enhancements - Environment											
G2.22	Number of UIDs improved to meet new standard (excluding 7 stage) [EC01B, EC03B, EC10B]	No.	I	0	3	2	15	3	1	0	24
G2.23	Number of UIDs improved to meet new standard (under 7 stage) [EC04B, EC10B]	No.	I	0	0	33	33	68	75	5	214
G2.24	Number of legislative requirements met through improved WwTW discharges [EC01A, EC03A, EC04A, EC10A]	No.	I	0	1	26	24	15	8	0	74
G2.25	Improvements to the Wastewater Network (properties) [SG3]	No.	I	0	0	0	0	32	0	0	32
G2.26	Number of WwTW discharges improved to meet existing licence standards [WQ01]	No.	I	0	0	10	9	5	1	0	25
G2.27	Number of WwPS improved to meet existing licence conditions [WQ01C]	No.	I	0	0	5	12	4	2	0	23
G2.28	Number of surface water systems improved [EC09B, EC10D]	No.	I	0	0	0	0	6	0	0	6
G2.29	Number of dual manhole systems improved [EC01C, EC04D]	No.	I	0	0	2	6	3	0	0	11
G2.30	Number of sludge treatment facilities improved to comply with safe sludge matrix [EC06]	No.	I	0	0	1	0	1	0	0	2
G2.31	Number of WwTW brought into compliance with non-sanitary requirements [WQ01A]	No.	I	0	0	6	35	26	16	0	83
G2.32	Number of wastewater network assets brought into compliance with non-sanitary requirements [WQ01B]	No.	I	0	0	15	102	93	20	0	230
G2.33	Number of environmental studies undertaken [EC01D, EC03C, EC04C, EC07C, EC08C, EC10E, NH01A, SG3, EC16, WR1A, WR2B]	No.	I	7	7	31	67	0	0	0	112
G2.34	Number of assets covered by flooding risk assessments [CS16W & CS16S]	No.	I	0	0	216	78	0	0	0	294
G2.35	Number of water resource zones with the company's level of service restored (under 7 stage) [WG4]	No.	I	0	0	0	6	8	1	0	15
Q&SIIIb Enhancements - Customer Service											
G2.36	Number of WwTW where malodour is reduced [CS2]	No.	I	0	0	3	0	1	0	0	4
G2.37	Number of PFI WwTW where malodour is reduced [CS2]	No.	I	0	0	0	0	0	0	0	0
G2.38	Number of properties removed from the low pressure register [CS1]	No.	I	0	458	1017	498	92	244	0	2309
G2.39	Number of properties removed from the low pressure register (Exclusions under Water (Scotland) Act 1980) [CS1A]	No.	I	0	50	102	70	23	1	0	246
G2.40	Works associated with the Commonwealth Games [CS15]	No.	I	0	31	0	0	37	0	0	68
G2.41	Number of assets protected from flood risk [CS16W]	No.	I	0	0	7	12	6	1	0	26
G2.42	Number of models to support the Flooding Bill [CS16S]	No.	I	0	0	0	0	0	4	1	5
G2.43	Creation of an external sewer flooding register [CS17]	No.	I	0	0	0	0	0	0	0	0
Q&SIIIb Enhancements - Climate Change											
G2.44	Number of climate change studies [CC3, CC4, CC5, CC6]	No.	I	0	0	5	5	1	1	0	12
G2.45	Renewable power generation capacity provided [CC1W]	GWh	I	0	0	0	0	25	0	0	25
Q&SIIIb Enhancements - Output Monitoring Group											
G2.46	Encouraging Section 29E opportunities [CS18S]	No.	I	0	0	0	0	0	0	0	0
G2.47	Incentivising developers to adopt water efficiency measures [CS18W]	No.	I	0	0	0	0	0	0	0	0
G2.48	Pilot household metering trials [CS19]	No.	I	0	0	0	0	0	0	0	0
G2.49	Strengthening the regulatory framework [CS20]	No.	I	0	0	0	0	0	0	0	0
G2.50	Water Efficiency Plan	No.	I	0	0	0	0	0	1	0	1
G2.51	Sustainable land management solutions	No.	I	0	0	0	0	0	5	0	5
G2.52	Sustainable solutions to Cryptosporidium removal	No.	I	0	0	0	0	0	1	0	1
G2.53	Permanent lowest cost solution at Dalmuir WwTW (PFI)	No.	I	0	0	0	0	0	0	0	0
Q&SIIIa & Q&SII delivery projects											
G2.54	Q&SII projects remaining	No.	I	62	16	6	1	0	0	0	85
G2.55	Q&SIIIa projects remaining	No.	I	251	46	23	7	0	0	0	327

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SECTION G: INVESTMENT MONITORING
Table G3: Monitoring Serviceability

Line Ref.	Description	Units	Field Type	10	20	30	40	50	60	70	80
				Ministerial Target 2010-15	Baseline Delivery Plan Target Mar 2011	Actual March 2011	Delivery Plan Target Mar 2012	Actual March 2012	Delivery Plan Target Mar 2013	Delivery Plan Target Mar 2014	Delivery Plan Target Mar 2015
Drinking Water Quality Indicators											
G3.1	% of compliant zones for iron	%	I	83	83	92.88	90.2	90.16	90.2	90.2	96.5
G3.2	% of compliant zones for manganese	%	I	94	94	94.43	93.6	94.92	93.6	93.6	96.3
G3.3	Number of microbiological failures at WTWs	Nr	I	60	60	44	60	49	60	60	60
G3.4	Lead communication pipe survey	Nr	I		tbc		tbc	0	tbc	tbc	1
Environment Serviceability Indicators											
G3.5	Number of failing WWTW	Nr	I	39	18	11	18	10	18	18	18
G3.6	Number of sludge treatment facilities improved to comply with safe sludge matrix	Nr	I		0		0	1	0	0	2
G3.7	The maximum number of UIDs	Nr	I	827	827	821	[830]	818	[830]	[830]	[619]
G3.8	Number of pollution incidents	Nr	I	939	924	824	924	500	924	924	548
G3.9	Water Efficiency Plan	Nr	I		tbc		tbc		tbc	tbc	1
Customer Service Serviceability Indicators											
G3.10	Properties on the low pressure register	Nr	I	10707	10707	1962	1000	902	1000	1000	240
G3.11	Properties with unplanned interruptions to supply > 12 hrs	Nr	I	15759	15759	3862	15759	3672	15759	15759	15759
G3.12	Bursts per 1,000km of mains	Nr	I	204	204	207	204	183	204	204	204
G3.13	Properties at risk of internal flooding	Nr	I	1147	341	341	341	337	341	341	341
G3.14	Properties internally flooded due to other causes	Nr	I	1270	1270	820	1270	693	1270	1270	1270
G3.15	The Overall Satisfaction level (from the customer service questionnaire)	%	I	Above 78	78	80	78	83	78	78	78
G3.16	The maximum number of 'second tier' complaints referred to Scottish Public Services Ombudsman	Nr	I	Below 121	121	50	121	44	121	121	121
G3.17	The number of telephone contacts relating to drinking water quality	Nr	I	<24168	<24168	20510	<24168	25897	<24168	<24168	<24168
G3.18	Metering Trial	Nr	I		tbc		tbc		tbc	tbc	1
G3.19	Creation of a register of all properties affected by external sewer flooding	Nr	I		tbc		tbc		tbc	tbc	1
G3.20	The Overall Performance Assessment (OPA) Score	Nr	I	380+	302	330	317	355	338	380	380+
G3.21	The average annual level of leakage	MI/d	I	612.000	720.000	699.148	670.000	629.240	635.000	596.000	596.000

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SECTION G: INVESTMENT MONITORING
Table G4: OMD Inputs including Q&SII & Q&SIIa Project Sign-Off

Q&SIIb Enhancements - Drinking Water Quality - OMD Outputs								2010/11				2011/12				2012/13				2013/14				2014/15				Post Mar 2015					
Line Ref.	Output	Drivers	Total No Outputs	OMD Programme Group	Milestone Stage	Units	Field Type	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
G4.1	Number of zones with reduced lead levels	DW1A	64	E	1	No.	I	11	11	61	64	64	64	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	
								2	8	8	58	62	63	63	63	63	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
								3	0	0	1	54	58	62	63	63	64	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
								4	0	0	1	8	8	20	31	33	50	61	63	63	64	64	64	64	65	65	65	65	65	65	65	65	65
								5	0	0	0	7	7	7	7	28	40	46	50	54	59	62	64	64	64	65	65	65	65	65	65	65	65
G4.2	Number of treatment works improved to meet drinking water quality standards	DW3 (A-H)	6	C	1	No.	I	2	2	4	5	5	6	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
								2	1	2	2	3	3	4	4	5	6	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
								3	0	1	1	2	2	2	4	4	4	6	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8
								4	0	0	0	0	0	0	0	0	1	3	4	4	4	5	6	7	8	8	8	8	8	8	8	8	8
								5	0	0	0	0	0	0	0	0	0	14	14	4	4	4	5	6	7	8	8	8	8	8	8	8	8
G4.3	Km of mains rehabilitated (including flushing and swabbing) to improve drinking water quality	DW5	4532	A	1	km	I	2853.26	4040.23	4134.95	4134.95	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4134.95042	
								0	2644.63	3227.056	3268.23	3268.2	3440.9	3440.9	3440.9	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4134.95042	
								0	1920.8	2118.514	2790.74	3116.8	3440.9	3440.9	3440.9	3440.9	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4135	4134.95042	
								0	0	31.898	48.091	81.053	522.54	794.81	1297	1618.7	2403.7	2959.3	3225.6	3323.6	3391.9	3391.9	3471.7	3694.8	4084.9	4135	4135	4135	4135	4135	4135	4134.95042	
								0	0	0	0	0	0	0	99.981	382.33	879.41	1284.5	1542.3	2051.6	2959.3	2992.1	3323.6	3391.9	3391.9	3471.7	4085.9	4135	4135	4135	4135	4134.95042	
G4.4	Number of DMA's subject to investigations	DW5A	143	F	1	No.	I	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	
								23	43	43	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	
								23	23	41	61	77	106	125	126	126	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	143	
								13	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
								13	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
G4.5	Number of tanker fill points installed	DW8	14	K	1	No.	I	1	6	11	12	12	12	13	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
								0	0	0	7	8	9	9	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
								0	0	0	0	7	7	8	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
								439	439	443	443	443	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	715	
								0	0	167	167	167	171	171	262	167	171	171	262	262	534	534	715	534	534	715	715	715	715	715	715	715	
G4.6	Number of sites with increased security	DW9A-E	590	L	1	No.	I	0	0	0	0	0	0	0	119	247	249	351	445	542	628	647	710	715	715	715	715	715	715	715	715	715	
								0	0	0	0	0	0	0	119	158	226	248	340	437	536	620	638	671	712	715	715	715	715	715	715	715	
								5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
								0	0	0	1	1	1	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
								0	0	0	0	0	0	0	1	3	3	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
G4.7	Type A Raw Water Supplies provided with treatment	DW10	5	G	1	No.	I	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	
								275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	
								275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	
								0	0	0	4	69	100	122	186	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	
								0	0	0	4	69	69	92	177	177	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	
G4.8	Number of backflow prevention devices installed	DW11	275	I	1	No.	I	27	28	30	30	30	30	30	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	
								0	0	0	26	26	28	29	30	30	32	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	
								0	0	0	0	7	17	27	28	29	32	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	
								0	0	0	0	0	1	6	14	21	24	29	32	33	33	33	33	33	33	33	33	33	33	33	33	33	
								0	0	0	0	0	0	4	12	15	21	23	29	32	33	33	33	33	33	33	33	33	33	33	33	33	
G4.9	Number of WTWs receiving improved disinfection control	DW13	34	B	1	No.	I	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	
								63	83	109	109	124	164	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	
								25	32	40	40	40	44	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	
								0	0	2	16	17	27	29	32	41	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	
								0	0	0	2	5	14	21	25	35	42	43	44	44	45	45	45	44	45	45	45	45	45	45	45	45	
G4.10	Number of sites covered by drinking water safety plans	DW16	174	J	1	No.	I	0	0	0	0	0	0	0	230	230	230	230	230	230	230	230	230	230	230	230	230	230	230	230	230	230	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	230	230	230	230	230	230	230	230	230	230	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	230	230	230	230	230	230	230	230	230	230	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	210	230	230	230	230	230	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	90	150	200	230	230	230	230	
G4.11	Number of sites with reduced risk from cryptosporidium	DW23	45	D	1	No.	I	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4.12	Number of raw water sample points installed	DW24	230	H																													

