

Table	4	Baseline Investment Programme 2010-15
Line	K4.1	General Project Information: Project Autocode
Line De	finition:	This is the project code allocated to the project within the Scottish Water investment programme database. All codes should be mutually exclusive, relate to discreet projects and have both enhancement and maintenance expenditures reported in separate autocodes. All projects that have been disaggregated from other projects or schemes should have an audit trail that may, from time to time, be scrutinised by the Reporter.
		All remaining Quality & Standards II and Quality & Standards IIIa projects must have the same project autocode as reordered in previous Annual Return and Capital Investment Return submissions.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
	K4.2	General Project Information: Project title
Line	I I	
	finition:	This is the project title used in the Scottish Water investment programme database. The project title should be mutually exclusive of all others in Tables C and E and indicate the scope of work being undertaken.
	finition:	database. The project title should be mutually exclusive of all others in

Field Type:	Input			
Previous References:	Ofwat 07:	-	WICS 06:	-
-	-			

X4.3 nition: ng Rule: e: es:	General Project Information: Water or wastewater project (primary purpose)         Either the classification of 'water' or 'wastewater' should be entered to indicate whether the project falls under the water or wastewater function Cross-functional work should, where possible, be split into water and wastewater projects. Where this is not possible, for example on general projects, the project should be classed as 'support services'.         Input         Ofwat       -         07:       -         06:       -	
ng Rule: e:	Either the classification of 'water' or 'wastewater' should be entered to indicate whether the project falls under the water or wastewater function Cross-functional work should, where possible, be split into water and wastewater projects. Where this is not possible, for example on general projects, the project should be classed as 'support services'. Input Input Ofwat - WICS -	
e:	Input Ofwat - WICS -	
	Ofwat - WICS -	
»s:		
] [		
	-	
1	Baseline Investment Programme 2010-15	
(4.4	General Project Information: Regulatory period	
nition:	Enter only one of the following periods to which the project is attributed t Q&SII Q&SIIIa OR Q&SIIIb	0:
	Should a Q&SIIIb project contain work from previous periods, enter Q&S for the regulatory period.	SIIIb
ng Rule:	Input	
e:	Input	
es:	Ofwat - WICS - 07: 06:	
	ition: g Rule: :	<ul> <li>4.4 General Project Information: Regulatory period</li> <li><i>ition:</i> Enter only one of the following periods to which the project is attributed to Q&amp;SII Q&amp;SIIIa OR Q&amp;SIIIb Should a Q&amp;SIIIb project contain work from previous periods, enter Q&amp;S for the regulatory period.</li> <li><i>g Rule:</i> Input</li> <li><i>input</i></li> <li><i>input</i></li> </ul>

Table	1.	
able	4	Baseline Investment Programme 2010-15
Line	K4.5	General Project Information: Regulatory sign-off party
Line De	efinition:	If the project requires sign off upon completion, please enter one of the following to note who will sign the project off: SEPA; DWQR; SOSG; SG; OR WICS
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referen		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.6	General Project Information: Technical Expression autocode(s)
	efinition: sing Rule	Please enter the corresponding autocode that links each project line to version 7.1 of the Q&SIIIb Technical Expression. If the project is associated with previous regulatory periods than provide an autocode linking the project to the current version of the Q&SIIIa Technical Expression. If the project is related to capital maintenance then leave the cell blank.
Field Ty	ype:	Input
Previou Referer		Ofwat - WICS - 07: 06:
-		-
	-	
Table	4	Baseline Investment Programme 2010-15
	4 K4.7	Baseline Investment Programme 2010-15 OMD Filter: OMD
Line		OMD Filter: OMD
Line <i>Line D</i> e	K4.7	OMD Filter: OMD If this project is to be monitored under the Commission's OMD measure ther enter the OMD programme group code as used in Table K3. Projects not being monitored under the OMD should be left blank.
Line <i>Line D</i> e	K4.7 efinition: sing Rule	OMD Filter: OMD If this project is to be monitored under the Commission's OMD measure ther enter the OMD programme group code as used in Table K3. Projects not being monitored under the OMD should be left blank.

Table	4	Baseline Investment Programme 2010-15
Line	K4.8	Project Information and Classification: % Water function - infrastructure IRE
Line De	finition:	Lines 8 to 13 provide the percentage splits of the project between water & wastewater, infrastructure and non-infrastructure and, for infrastructure projects, the percentage IRE/non-IRE. The percentage of the project which falls under the water function, attributable to infrastructure which is classified as IRE. Cross-functional work should, where possible, be split into water and wastewater projects.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
-		
- Table	4	- Baseline Investment Programme 2010-15
	4 K4.9	- Baseline Investment Programme 2010-15 Project Information and Classification: % Water function - infrastructure non-IRE
Line		Project Information and Classification: % Water function -
Line Line De	K4.9	Project Information and Classification: % Water function - infrastructure non-IRE The percentage of the project which falls under the water function, attributable to infrastructure which is classified as non-IRE. Cross-functional work should, where possible, be split into water and wastewater projects.
Line De Line De Process	K4.9 finition: sing Rule	Project Information and Classification: % Water function - infrastructure non-IRE The percentage of the project which falls under the water function, attributable to infrastructure which is classified as non-IRE. Cross-functional work should, where possible, be split into water and wastewater projects.
Line Line De	K4.9 finition: sing Rule /pe: Is	Project Information and Classification: % Water function - infrastructure non-IRE The percentage of the project which falls under the water function, attributable to infrastructure which is classified as non-IRE. Cross-functional work should, where possible, be split into water and wastewater projects.

Table	4	Baseline Investment Programme 2010-15
Line	K4.10	Project Information and Classification: % Water function - non- infrastructure
Line De	efinition:	The percentage of the project which falls under the water function, attributable to non-infrastructure.
		Cross-functional work should, where possible, be split into water and wastewater projects.
Proces	sing Rule	: Input
Field T	ype:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.11	Project Information and Classification: % Wastewater function - infrastructure IRE
Line De	finition:	The percentage of the project which falls under the wastewater function attributable to infrastructure which is classified as IRE. Cross-functional work should, where possible, be split into water and wastewater projects.
Proces	sing Rule	: Input
Field T	/pe:	Input
Previou Referer	_	Ofwat - WICS - 07: 06:

Table	4	Baseline Investment Programme 2010-15
Line	K4.12	Project Information and Classification: % Wastewater function infrastructure non-IRE
Line De	efinition:	The percentage of the project which falls under the wastewater function attributable to infrastructure which is classified as non-IRE. Cross-functional work should, where possible, be split into water and wastewater projects.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.13	Project Information and Classification: % Wastewater function non-infrastructure
Line De	finition:	The percentage of the project which falls under the wastewater function
		attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.
	sing Rule	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.
Proces	-	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.
Proces Field Ty Previou	ype: Is	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.
Proces Field Ty Previou	ype: Is	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.  Input Input Ofwat - WICS -
Proces Field Ty Previou Referer -	ype: Is	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.  Input Input Ofwat - WICS -
Proces Field Ty Previou Referer -	ype: is ices:	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects.  Input Input Ofwat - WICS
Process Field Ty Previou Referer - Table Line	ype: is nces:	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects. Input Input Ofwat - WICS - 06: - Baseline Investment Programme 2010-15
Process Field Ty Previou Referer - Table Line Line De	ype: is nces: 4 K4.14	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects. : Input Input Ofwat
Process Field Ty Previou Referer - Table Line Line De	ype: Is nces: 4 K4.14 efinition: sing Rule	attributable to non-infrastructure. Cross-functional work should, where possible, be split into water and wastewater projects. : Input Input Ofwat - WICS - 07: 06: - Baseline Investment Programme 2010-15 Project Information and Classification: Programme grouping Scottish Water's programme grouping of projects. The programme groups are to be allocated at Scottish Water's discretion but must align with their Delivery Plan submission and all subsequent updates.

Table	4	Baseline Investment Programme 2010-15
Line	K4.15	Project Information and Classification: Programme sub-grouping
Line De	efinition:	Scottish Water's programme sub-grouping of projects. The programme sub- groups are to be allocated at Scottish Water's discretion but must align with their Delivery Plan submission and all subsequent updates.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.16	Project Information and Classification: Project location – local authority
Line De	efinition:	Enter the name of a single Local Authority within which, the majority of the works are located. This information relates to the physical location of the works, not the location of the population served.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.17	Capital Expenditure Information: Total expenditure pre-1 April 2010
Line De	efinition:	Enter ANY expenditure financed in the Strategic Review of Charges 2010-15 incurred on an individual project in the years 2008-10.
Proces	sing Rule	: Input
		Input
Field T	ype:	•
Field Ty Previou Referer	IS	Ofwat - WICS - 07: 06:

Table	4	Baseline Investment Programme 2010-15
Line	K4.18	Capital Expenditure Information: Project expenditure profile 2010-11
Line De	finition:	Forecast project expenditure during 2010/11.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
£m		3 dp
Table	4	Baseline Investment Programme 2010-15
Line	K4.19	Capital Expenditure Information: Project expenditure profile 2011-12
Line De	finition:	Forecast project expenditure during 2011/12.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
£m		3 dp
Table	4	Baseline Investment Programme 2010-15
Line	K4.20	Capital Expenditure Information: Project expenditure profile 2012-13
Line De	finition:	Forecast project expenditure during 2012/13.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
£m		3 dp
<u> </u>		

Table	4	Baseline Investment Programme 2010-15
Line	K4.21	Capital Expenditure Information: Project expenditure profile 2013-14
Line De	finition:	Forecast project expenditure during 2013/14.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
£m	1	3 dp
Table	4	Baseline Investment Programme 2010-15
Line	K4.22	Capital Expenditure Information: Project expenditure profile 2014-15
Line De	finition	Forecast project expenditure during 2014/15.
		Torecast project experiature during 2014/10.
	sing Rule	
	sing Rule	
Proces	sing Rule /pe: Is	: Input
Proces Field Ty Previou	sing Rule /pe: is ices:	r: Input Input Ofwat - WICS -
Process Field Ty Previou Referer £m	sing Rule /pe: is ices:	Input Ofwat - WICS - 07: 06:
Proces Field Ty Previou Referer	sing Rule /pe: is ices:	:: Input Input Ofwat - WICS - 07: 06: - 3 dp
Process Field Ty Previou Referer £m Table Line	sing Rule /pe: is ices: 1	<ul> <li>Input</li> <li>Ofwat</li> <li>Of:</li> <li>Of:<!--</td--></li></ul>
Process Field Ty Previou Referer £m Table Line Line De	sing Rule /pe: is ices: 4 4 K4.23	<ul> <li>Input</li> <li>Ofwat <ul> <li>Ofwat <ul> <li>WICS <ul> <li>Of:</li> <li>O7:</li> <li>O6:</li> </ul> </li> </ul> </li> <li>Baseline Investment Programme 2010-15 </li> <li>Capital Expenditure Information: Total project expenditure during period 1 April 2010 to 31 March 2015 (£m) <ul> <li>This is the expenditure incurred during the 2010-15 regulatory period and</li> </ul> </li> </ul></li></ul>
Process Field Ty Previou Referer £m Table Line Line De	sing Rule /pe: is nces: 4 K4.23 efinition: sing Rule	<ul> <li>Input</li> <li>Ofwat</li></ul>

Table	4	Baseline Investment Programme 2010-15
Line	K4.24	Capital Expenditure Information: Project expenditure profile 2015-16
Line De	finition:	Forecast project expenditure during 2015/16.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat WICS 07: 06:
£m	n	3dp
Table	4	Baseline Investment Programme 2010-15
Line	K4.25	Capital Expenditure Information: Total project expenditure - before G&C - (£m)
Line De	efinition:	This is the total forecast expenditure for Q&SIIIb after taking into consideration all grants and contributions associated with the project. Therefore this line is determined by the sum of lines 17, 23 and 24.
Proces	sing Rule	: Calculated field: sum of lines 17, 23 and 24.
Field Ty	/pe:	Calculated field
Previou Referen		Ofwat - WICS - 07: 06:
£m	1	3 dp
	4	
Table	4	Baseline Investment Programme 2010-15
Table Line	4 K4.26	Baseline Investment Programme 2010-15 Capital Expenditure Information: Grants for infrastructure asset
Line		
Line Line De	K4.26	Capital Expenditure Information: Grants for infrastructure asset The total grants and infrastructure charge elements received from third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net
Line Line De	K4.26 finition: sing Rule	Capital Expenditure Information: Grants for infrastructure asset The total grants and infrastructure charge elements received from third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.
Line De Line De Process	K4.26 finition: sing Rule /pe: Is	Capital Expenditure Information: Grants for infrastructure asset The total grants and infrastructure charge elements received from third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.

Table	4	Baseline Investment Programme 2010-15
Line	K4.27	Capital Expenditure Information: Grants for non-infrastructure assets
Line De	efinition:	The total grants received from third parties in the report year towards non- infrastructure assets e.g. European Regional Development Fund.
Proces	sing Rule	: Input field
Field Ty	/pe:	Input field
Previou Referer		Ofwat - WICS - 07: 06:
£m	ı	3 dp
Table	4	Baseline Investment Programme 2010-15
Line	K4.28	Capital Expenditure Information: Contributions to infrastructure assets
	efinition:	The total contributions and Infrastructure charge elements received from third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.
Proces	sing Rule	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund. : Input field
	sing Rule vpe: ıs	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.
Proces Field Ty Previou	sing Rule ype: ıs ıces:	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund. : Input field Ofwat - WICS -
Proces Field Ty Previou Referer	sing Rule ype: is nces:	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund. : Input field Input field Ofwat - WICS - 07:
Proces Field Ty Previou Referer £m	sing Rule ype: is nces:	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund. : Input field Input field Ofwat - WICS - 07: - 06: - 3 dp
Process Field Ty Previou Referer £m Table Line	sing Rule ype: us nces: n 4	third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund. : Input field Ofwat - WICS - 07: - 06: - 3 dp Baseline Investment Programme 2010-15 Capital Expenditure Information: Contributions to non-
Process Field Ty Previou Referer £m Table Line Line De	sing Rule ype: is nces: 4 K4.29	<ul> <li>third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.</li> <li>Input field <ul> <li>Input field</li> <li>Ofwat</li> <li>-</li> <li>WICS</li> <li>-</li> </ul> </li> <li>Baseline Investment Programme 2010-15 </li> <li>Capital Expenditure Information: Contributions to non-infrastructure assets. <ul> <li>The total contributions received from third parties in the report year towards</li> </ul> </li> </ul>
Process Field Ty Previou Referer £m Table Line Line De	sing Rule ype: is nces: 4 4 K4.29 efinition: sing Rule ype:	<ul> <li>third parties in the report year towards water services infrastructure assets. This grant is applied to the gross infrastructure in the year to derive net expenditure e.g. European Regional Development Fund.</li> <li>Input field <ul> <li>Ofwat</li> <li>-</li> <li>Ofic</li> <li>-</li> </ul> </li> <li>Baseline Investment Programme 2010-15 </li> <li>Capital Expenditure Information: Contributions to non-infrastructure assets. <ul> <li>The total contributions received from third parties in the report year towards non-infrastructure assets e.g. European Regional Development Fund.</li> </ul> </li> </ul>

of G&C (£m)         Line Definition:       This is the total forecast expenditure for Q&SIIIb and is therefore is line 27 minus lines 26, 27, 28, 29.         Processing Rule:       Calculated field: line 25 minus lines 26, 27, 28, 29         Field Type:       Calculated field         Previous       Ofwat         07:       06:         100:       06:         101:       101:         102:       101:         103:       101:         104:       Baseline Investment Programme 2010-15         106:       06:         107:       06:         108:       07:         109:       06:         109:       07:         100:       101:         110:       K4.31         Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input </th <th>Table</th> <th>4</th> <th>Baseline Investment Programme 2010-15</th>	Table	4	Baseline Investment Programme 2010-15
minus lines 26, 27, 28, 29.         Processing Rule:       Calculated field:         Field Type:       Calculated field         Previous       Ofwat       -         07:       06:       -         2m       3 dp       -         Table       4       Baseline Investment Programme 2010-15         Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat	Line	K4.30	Capital Expenditure Information: Total project expenditure - ne of G&C (£m)
Previous References:       Ofwat 07:       -       WICS 06:       -         fm       3 dp         Table       4       Baseline Investment Programme 2010-15         Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asse inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Previous Parforemence:       Ofwat         Ofwat       -	Line De	finition:	
Previous References:       Ofwat 07:       -       WICS 06:       -         £m       3 dp         Table       4       Baseline Investment Programme 2010-15         Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asse inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Previous Parforemences:       Ofwat       -       WICS       -	Proces	sing Rule:	Calculated field: line 25 minus lines 26, 27, 28, 29
References:       07:       06:       -         £m       3 dp         Table       4       Baseline Investment Programme 2010-15         Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base. This information will enable WICS to monitor changes made within the asser inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat         Ofwat       -	Field Ty	/pe:	Calculated field
Table       4       Baseline Investment Programme 2010-15         Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat         Ofwat       -		-	
Line       K4.31       Capital Expenditure Information: Impact of project on Scottish Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:       This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat       -       WICS       -	£m		3 dp
Water's Gross MEAV (Gross Modern Equivalent Asset Valuation)         Line Definition:         This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asser inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat       -         WICS       -	Table	4	Baseline Investment Programme 2010-15
Valuation)         Line Definition:         This is the forecast project impact on Scottish Water's total asset base valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.         This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.         Processing Rule:       Input         Field Type:       Input         Previous       Ofwat       -         WICS       -	Line	K4.31	
<ul> <li>valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base.</li> <li>This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.</li> <li>Processing Rule: Input</li> <li>Field Type: Input</li> <li>Ofwat - WICS -</li> </ul>			
inventory and reconcile these to the developments in the investment programme as the period moves forward.  Processing Rule: Input Field Type: Input Previous Poferences: Ofwat - WICS -	Line Definition:		
Field Type: Input Previous Poferences: Ofwat - WICS -	Line De	finition:	valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of
Previous Ofwat - WICS -	Line De	finition:	valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base. This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment
Ofwat - WICS -			valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base. This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.
	Process	sing Rule:	valuation. This should be measured by the impact that the individual project will have on the Gross Modern Equivalent Asset Valuation (Gross MEAV) of the total asset base. This information will enable WICS to monitor changes made within the asset inventory and reconcile these to the developments in the investment programme as the period moves forward.

	4	Baseline Investment Programme 2010-15
Line	K4.32	Capital Expenditure Information: Impact of project on OPEX
Line Definition:		This is the estimated impact that the project will have on average annual operating expenditure. This figure should be the net change in costs arising from new and improved assets, taking account of any savings. Opex cost savings may result from the operation of new/improved assets.
Proces	sing Rule	: Input
Field Type:		Input
Previou Referei		Ofwat - WICS - 07: 06:
£ per a	nnum	-
Table	4	Baseline Investment Programme 2010-15
Line	K4.33	Project Driver allocation: Primary driver
Line De	efinition:	Enter the single most relevant driver code from those listed in Appendix A to these definitions.
Proces	sing Rule	: Input
Field T	ype:	Input
Previou	IS	
Referei	nces:	Ofwat - WICS - 07: 06:
Referei -	nces:	
Referei - Table	nces:	
- Table		07: 06:
- Table Line	4	07: 06: - Baseline Investment Programme 2010-15
- Table Line Line De	4 K4.34	07:       06:         -       -         Baseline Investment Programme 2010-15         Project Driver allocation: Primary driver % allocation         Enter the percentage of project total value that is attributable to the primary driver in column 35.
- Table Line Line De Proces	4 K4.34 efinition: sing Rule	07:       06:         -       -         Baseline Investment Programme 2010-15         Project Driver allocation: Primary driver % allocation         Enter the percentage of project total value that is attributable to the primary driver in column 35.
Line <i>Lin</i> e De	4 K4.34 efinition: sing Rule ype: Is	07:       06:         -       -         Baseline Investment Programme 2010-15         Project Driver allocation: Primary driver % allocation         Enter the percentage of project total value that is attributable to the primary driver in column 35.         e: Input

Table	4	Baseline Investment Programme 2010-15
Line	K4.35	Project Driver allocation: Driver 2
Line De	finition:	Enter the most relevant single driver code from those listed in Appendix A to these definitions.
Proces	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.36	Project Driver allocation: Driver 2 percentage allocation
Line De	finition:	Enter the percentage of project total value that is attributable to driver 2, in column 37.
Proces	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
%		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.37	Project Driver allocation: Driver 3
Line De	finition:	Enter the most relevant single driver code from those listed in Appendix A to these definitions.
Proces	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
-		· ·

Table	4	Baseline Investment Programme 2010-15
Line	K4.38	Project Driver allocation: Driver 3 percentage allocation
Line De	finition:	Enter the percentage of project total value that is attributable to the driver 3, in column 39.
Process	sing Rule:	Input
Field Ty	pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
%		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.39	Project Driver allocation: Driver 4
Line De	finition:	Enter the most relevant single driver code from those listed in Appendix A to these definitions.
Process	sing Rule:	Input
Field Ty	pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.40	Project Driver allocation: Driver 4 percentage allocation
Line De	finition:	Enter the percentage of project total value that is attributable to driver4, in column 41.
Process	sing Rule:	Input
Field Ty	pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
%	—	

Table	4	Baseline Investment Programme 2010-15
Line	K4.41	Project Driver allocation: Driver 5
Line De	finition:	Enter the most relevant single driver code from those listed in Appendix A to these definitions.
Process	sing Rule:	Input
Field Type:		Input
Previous References:		Ofwat - WICS - 07: 06:
-		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.42	Project Driver allocation: Driver 5 percentage allocation
Line De	finition:	Enter the percentage of project total value that is attributable to driver 5 in column 43.
Process	sing Rule:	Input
Field Ty	rpe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
%		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.43	Project output information for Q&SIIIb: Number of sites where malodour is reduced
Line Line De		
Line De		malodour is reduced If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Line De	finition: sing Rule:	malodour is reduced If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Line De Process	finition: sing Rule: vpe: s	malodour is reduced If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.

Table	4	Baseline Investment Programme 2010-15
Line	K4.44	Project output information for Q&SIIIb: Number of properties
		removed from low pressure register
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Type:		Input
Previous References:		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.45	Project output information for Q&SIIIb: Number of properties removed from low pressure register
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
1 :	1/4 40	
Line	K4.46	Project output information for Q&SIIIb: Number of properties alleviated from external sewer flooding
	K4.46	
Line De	<u> </u>	<ul> <li>alleviated from external sewer flooding</li> <li>If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.</li> </ul>
Line De Proces: Field Ty	efinition: sing Rule /pe:	<ul> <li>alleviated from external sewer flooding</li> <li>If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.</li> </ul>
Line De Proces:	efinition: sing Rule /pe: ıs	<ul> <li>alleviated from external sewer flooding</li> <li>If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.</li> <li>Input</li> </ul>

Table	4	Baseline Investment Programme 2010-15
Line	K4.47	Project output information for Q&SIIIb: Number of assets protected from flood risk
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previous References:		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.48	Project output information for Q&SIIIb: Number of climate change studies
Line De	finition:	If the is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.49	Project output information for Q&SIIIb: Renewable generation capacity (GWh)
Line Definition:		If the is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
	-	: Input Input
Proces: Field Ty Previou Referen	/pe: Is	

Table	4	Baseline Investment Programme 2010-15
Line	K4.50	Project output information for Q&SIIIb: Water strategic capacity (PE)
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Type:		Input
Previous References:		Ofwat - WICS - 07: 06:
PE		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.51	Project output information for Q&SIIIb: Wastewater strategic capacity (PE)
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
PE		
	4	- Baseline Investment Programme 2010-15
Table		- Baseline Investment Programme 2010-15 Project output information for Q&SIIIb: Wastewater first time provision (properties)
Table Line	4	Project output information for Q&SIIIb: Wastewater first time
Table Line Line De	4 K4.52	Project output information for Q&SIIIb: Wastewater first time provision (properties) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Table Line Line De Proces	4 K4.52 finition: sing Rule	Project output information for Q&SIIIb: Wastewater first time provision (properties) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Table Line Line De	4 K4.52 finition: sing Rule /pe: Is	Project output information for Q&SIIIb: Wastewater first time provision (properties) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.

Table	4	Baseline Investment Programme 2010-15
Line	K4.53	Project output information for Q&SIIIb: Km of mains rehabilitated (including flushing and swabbing) to improve drinking water quality
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field T	ype:	Input
Previous References:		Ofwat - WICS - 07: 06:
kn	ı	-
Table	4	Baseline Investment Programme 2010-15
Line	K4.54	Project output information for Q&SIIIb: Number of DMA subject to investigations
Line De	efinition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field T	ype:	Input
Previou Referei		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.55	Project output information for Q&SIIIb: Number of treatment works improved to meet drinking water quality standards
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
	vpe:	Input
Field T		
Field Ty Previou Referei	IS	Ofwat - WICS - 07: 06:
Previou	ıs nces:	

	4	Baseline Investment Programme 2010-15
Line	K4.56	Project output information for Q&SIIIb: Number WTW receiving improved disinfection control
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.57	Project output information for Q&SIIIb: Number of lead communication pipes removed
Line De	efinition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	z Input
Field Ty	ype:	Input
Previou		
Referer		Ofwat - WICS - 07: 06:
	nces:	
Referer	nces:	
Referer nr	nces:	07: 06:
Referer nr Table Line	A	07: 06: - Baseline Investment Programme 2010-15 Project output information for Q&SIIIb: Lead communications
Referer nr Table Line Line De	4 K4.58	07:       06:         -       -         Baseline Investment Programme 2010-15         Project output information for Q&SIIIb: Lead communications pipe survey completed         If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Referer nr Table Line Line De	A 4 K4.58 A A A A A A A A A A A A A A A A A A A	07:       06:         -       -         Baseline Investment Programme 2010-15         Project output information for Q&SIIIb: Lead communications pipe survey completed         If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Referer nr Table Line Line De	A A K4.58 A A A A A A A A A A A A A A A A A A A	07:       06:         -       -         Baseline Investment Programme 2010-15         Project output information for Q&SIIIb: Lead communications pipe survey completed         If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.         e: Input

Table	4	Baseline Investment Programme 2010-15
Line	K4.59	Project output information for Q&SIIIb: Number of customer
		driven lead communication pipes removed
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previous References:		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.60	Project output information for Q&SIIIb: Number of sites with reduced risk from cryptosporidium
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.61	Project output information for Q&SIIIb: Number of zones with reduced lead levels
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
	ne.	Input
Field Ty	pe.	•
Field Ty Previou Referen	is	Ofwat - WICS - 07: 06:

Table	4	Baseline Investment Programme 2010-15
Line	K4.62	Project output information for Q&SIIIb: Properties with type A raw water supplies provided with treatment
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previous References:		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.63	Project output information for Q&SIIIb: Properties with Type B raw water supplies provided with treatment
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field T	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		
Table	4	Baseline Investment Programme 2010-15
Line	K4.64	Project output information for Q&SIIIb: Number of backflow prevention devices installed
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
	-	: Input Input
Proces Field Ty Previou Referer	/pe: Is	

Table 4	Baseline Investment Programme 2010-15
Line K4.65	Project output information for Q&SIIIb: Number of sites covered
Line Definition:	by drinking water safety plans If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	-
Table 4	Baseline Investment Programme 2010-15
Line K4.66	Project output information for Q&SIIIb: Number of raw water sample points installed
Line Definition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	· ·
Table 4	Baseline Investment Programme 2010-15
Line K4.67	Project output information for Q&SIIIb: Number of tanker fill points installed
Line Definition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	

Table	4	Baseline Investment Programme 2010-15
Line	K4.68	Project output information for Q&SIIIb: Number of sites with increased security
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field T	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.69	Project output information for Q&SIIIb: Number of water resource zones receiving company standard for security of supply
Line De	efinition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.70	Project output information for Q&SIIIb: Number of water
		resource zones receiving company standard for security of supply (under 7 stage)
Line De	finition:	resource zones receiving company standard for security of
	finition: sing Rule	resource zones receiving company standard for security of supply (under 7 stage) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
	sing Rule	resource zones receiving company standard for security of supply (under 7 stage) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule /pe: ıs	resource zones receiving company standard for security of supply (under 7 stage) If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.

Table	4	Baseline Investment Programme 2010-15
Line	K4.71	Project output information for Q&SIIIb: Number of UID improved (excluding 7 stage)
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.72	Project output information for Q&SIIIb: Number of UID improved (under 7 stage)
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.73	Project output information for Q&SIIIb: Number of WwTW discharges improved to meet new licence requirements
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		· ·
<u></u>		

Table	4	Baseline Investment Programme 2010-15
Line	K4.74	Project output information for Q&SIIIb: Number of WwTW
		upgraded to meet existing licence requirements
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.75	Project output information for Q&SIIIb: Number of WWPS upgraded to comply with existing licence requirements
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		· ·
Table	4	Baseline Investment Programme 2010-15
Line	K4.76	Project output information for Q&SIIIb: Number of surface wate systems upgraded
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
	IS	Ofwat - WICS -
Previou Referen		07: 06:
	nces:	

Line	K4.77	
		Project output information for Q&SIIIb: Number of dual manhole systems upgraded
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.78	Project output information for Q&SIIIb: Number of WwTW brought into compliance with licence non-sanitary requirements
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
Field Ty	vpe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		
Table	4	Baseline Investment Programme 2010-15
Line	K4.79	Project output information for Q&SIIIb: Number of wastewater network assets made compliant with licence requirements
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	sing Rule	: Input
Field Ty	vpe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
nr		

Table	4	Baseline Investment Programme 2010-15
Line	K4.80	Project output information for Q&SIIIb: Number of sludge treatment facilities improved to comply with safe sludge matrix
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.81	Project output information for Q&SIIIb: Number of environmental studies undertaken
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
nr		
	4	- Baseline Investment Programme 2010-15
nr Table Line		- Baseline Investment Programme 2010-15 Project output information for Q&SIIIb: Number of models to support the Flooding Bill
Table Line	4	Project output information for Q&SIIIb: Number of models to
Table Line Line De	4 K4.82	Project output information for Q&SIIIb: Number of models to support the Flooding Bill If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Table Line Line De	4 K4.82 finition: sing Rule	Project output information for Q&SIIIb: Number of models to support the Flooding Bill If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Table Line Line De Process	4 K4.82 finition: sing Rule /pe: Is	Project output information for Q&SIIIb: Number of models to support the Flooding Bill If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.

Table 4	Baseline Investment Programme 2010-15
Line K4.83	Project output information for Q&SIIIb: Number of flooding asset risk assessments
Line Definition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	-
Table 4	Baseline Investment Programme 2010-15
Line K4.84	Project output information for Q&SIIIb: Cost effective solutions to Cryptosporidium
Line Definition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	· ·
Table 4	Baseline Investment Programme 2010-15
Line K4.85	Project output information for Q&SIIIb: Pilot household metering trial
Line Definition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
nr	

Table	4	Baseline Investment Programme 2010-15
Line	K4.86	Project output information for Q&SIIIb: Encouraging Section 29E opportunities
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr	,	-
Table	4	Baseline Investment Programme 2010-15
Line	K4.87	Project output information for Q&SIIIb: Incentivisation of developers to adopt water efficiency measures
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer	-	Ofwat - WICS - 07: 06:
nr		
Table	4	Baseline Investment Programme 2010-15
Line	K4.88	Project output information for Q&SIIIb: Strengthening the Regulatory Framework
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referer		Ofwat - WICS - 07: 06:
nr		

Table	4	Baseline Investment Programme 2010-15
Line	K4.89	Record of outputs for Q&SIIIa: Number of works where odour problem is addressed
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.90	Record of outputs for Q&SIIIa: Improve drinking water (m)
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.91	Record of outputs for Q&SIIIa: Disinfection control (m)
Line De	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
	finition: sing Rule	the number of outputs that will be delivered.
	sing Rule	the number of outputs that will be delivered.
Proces	sing Rule /pe: ıs	the number of outputs that will be delivered.

1.500		
Line	K4.92	Q&SIIIa- Number of Water Resource zones with reduced abstraction
Line De	finition:	If there is a quality project delivering an output in this area then please record the number of outputs that plan to be completed.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.93	Q&SIIIa- Number of flood studies undertaken
Line De	finition:	If there is a quality project delivering an output in this area then please record the number of outputs that plan to be completed.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.94	Q&SIIIa- Number of sites with increased security
Line De	finition:	If there is a quality project delivering an output in this area then please record the number of outputs that plan to be completed.
Process	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
Neieren		07. 00.

	4	Baseline Investment Programme 2010-15
Line	K4.95	Record of outputs for Q&SIIIa: Number of unsatisfactory intermittent discharges improved
Line Definition:		If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS - 07: 06:
nr		•
Table	4	Baseline Investment Programme 2010-15
Line	K4.96	Record of outputs for Q&SIIIa: Number of waste water treatment works' discharges improved to meet new consent requirements
Line De	efinition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Proces	sing Rule	: Input
Proces: Field Ty	-	: Input Input
	/pe: Is	
Field Ty Previou	/pe: Is Inces:	Input Ofwat - WICS -
Field Ty Previou Referer	/pe: is ices:	Input Ofwat - WICS -
Field Ty Previou Referen	/pe: is ices:	Input Ofwat - WICS - 07: 06: -
Field Ty Previou Referen nr Table Line	/pe: is inces:	Input Ofwat O7: UICS O6: Baseline Investment Programme 2010-15 Record of outputs for Q&SIIIa: Number of First Time Provision
Field Ty Previou Referen nr Table Line Line De	/pe: /s nces: 4 K4.97	Input Ofwat - WICS - O7: 06: - Baseline Investment Programme 2010-15 Record of outputs for Q&SIIIa: Number of First Time Provision projects to meet environmental objectives If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Field Ty Previou Referen nr Table Line Line De	/pe: is inces: 4 K4.97 efinition: sing Rule	Input Ofwat - WICS - O7: 06: - Baseline Investment Programme 2010-15 Record of outputs for Q&SIIIa: Number of First Time Provision projects to meet environmental objectives If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Field Ty Previou Referen nr Table Line Line De Process	/pe: is nces: 4 4 K4.97 efinition: sing Rule /pe: is	Input Ofwat - WICS - O7: 06: - Baseline Investment Programme 2010-15 Record of outputs for Q&SIIIa: Number of First Time Provision projects to meet environmental objectives If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.

Table	4	Baseline Investment Programme 2010-15
Line	K4.98	Record of outputs for Q&SIIIa: Number of waste water treatment works upgraded to meet existing consent
		requirements
Line Dei	finition:	If there is a quality project delivering an output in this area then please note the number of outputs that will be delivered.
Process	ing Rule	: Input
Field Ty	pe:	Input
Previous References:		Ofwat - WICS - 07: 06:
nr		-
Table	4	Baseline Investment Programme 2010-15
Line	K4.99	Delivery forecasts and progress: Date Milestone One (MS 1) achieved
Line Dei	finition:	The date MS 1 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.
		MS 1 is defined as 'Preferred Option Identified ' and is equivalent to WICS progress code S2 and the Scottish Water 'Capex 2 - Preferred Option' authorisation milestone. This means that project need and outputs have beer established, options considered, and Scottish Water's preferred lowest whole life cost option has been identified. This milestone is achieved when the project proposal has received the approval of: the Project Manager, the Area Programme Leader, and the Project Sponsor.
		For outputs delivered through operational means, an equivalent project milestone date should be used.
Process	ing Rule	: Input
Field Ty	pe:	Input
Previou	s	Ofwat - WICS -

Table 4	Baseline Investment Programme 2010-15
Line K4.100	Delivery forecasts and progress: Date Milestone Two (MS 2) achieved
Line Definition:	The date MS 2 is forecast to be achieved or, when the milestone has been passed, was achieved for the project. MS 2 is defined as 'Financial Budget Approved' and is equivalent to WICS progress code S3 and the Scottish Water 'Capex 3 - Budget Approval' authorisation milestone.
	This milestone is achieved when the project proposal has received Scottish Water approval to proceed to detailed design, construction and commissioning.
	For outputs delivered through operational means, an equivalent project milestone date should be used.
Processing Rule	: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:
·	dd/mm/yy
Table 4	Baseline Investment Programme 2010-15
Line K4.101	Delivery forecasts and progress: Date Milestone Three (MS 3) achieved
Line Definition:	The date MS 3 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.
	MS 3 is defined as 'Work started on site and is equivalent to WICS Project status code 'S8'. This milestone is achieved when substantive work on the project commences on site.
Processing Rule	: Input
Field Type:	Input
Previous References:	Ofwat - WICS - 07: 06:

	4	Baseline Investment Programme 2010-15
Line	K4.102	Delivery forecasts and progress: Date Milestone Four (MS 4) achieved
Line Definition:		The date MS 4 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.
		MS 4 is defined as 'project acceptance' and is equivalent to WICS progress code S10. This milestone is achieved when the project has achieved 'project acceptance', for customers and/or the environment.
		This means Scottish Water is satisfied internally that all project outputs have been achieved, all documentation and information have been completed, and post project appraisal has begun. Sign-off by the relevant regulator is not a requirement of MS 4.
Process	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS - 07: 06:
-		dd/mm/yy
Table	4	Baseline Investment Programme 2010-15
Table Line	4 K4.103	
Line		Baseline Investment Programme 2010-15 Delivery forecasts and progress: Date Milestone Five (MS 5)
Line	K4.103	Baseline Investment Programme 2010-15 Delivery forecasts and progress: Date Milestone Five (MS 5) achieved The date MS 5 is forecast to be achieved or, when the milestone has been
Line	K4.103	Baseline Investment Programme 2010-15         Delivery forecasts and progress: Date Milestone Five (MS 5) achieved         The date MS 5 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.         MS 5 is defined as 'Project output signed-off ' and is equivalent to WICS progress code S12. This milestone is achieved when, where relevant, the project has been signed off by the relevant regulator through the approved OMG sign-off process. Relevant projects are all projects which appear in whole or in part on the OMG Technical Expression.
Line Line De	K4.103	Baseline Investment Programme 2010-15         Delivery forecasts and progress: Date Milestone Five (MS 5) achieved         The date MS 5 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.         MS 5 is defined as 'Project output signed-off ' and is equivalent to WICS progress code S12. This milestone is achieved when, where relevant, the project has been signed off by the relevant regulator through the approved OMG sign-off process. Relevant projects are all projects which appear in whole or in part on the OMG Technical Expression.         Projects which do not appear on the OMG Technical Expression, for example capital maintenance projects, do not require regulatory sign off and should have a blank entry in this column.
Line Line De	K4.103 finition: sing Rule:	Baseline Investment Programme 2010-15         Delivery forecasts and progress: Date Milestone Five (MS 5) achieved         The date MS 5 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.         MS 5 is defined as 'Project output signed-off ' and is equivalent to WICS progress code S12. This milestone is achieved when, where relevant, the project has been signed off by the relevant regulator through the approved OMG sign-off process. Relevant projects are all projects which appear in whole or in part on the OMG Technical Expression.         Projects which do not appear on the OMG Technical Expression, for example capital maintenance projects, do not require regulatory sign off and should have a blank entry in this column.
Line De Line De	K4.103 finition: sing Rule: pe:	Baseline Investment Programme 2010-15         Delivery forecasts and progress: Date Milestone Five (MS 5) achieved         The date MS 5 is forecast to be achieved or, when the milestone has been passed, was achieved for the project.         MS 5 is defined as 'Project output signed-off ' and is equivalent to WICS progress code S12. This milestone is achieved when, where relevant, the project has been signed off by the relevant regulator through the approved OMG sign-off process. Relevant projects are all projects which appear in whole or in part on the OMG Technical Expression.         Projects which do not appear on the OMG Technical Expression, for example capital maintenance projects, do not require regulatory sign off and should have a blank entry in this column.