

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.1	Number of zones with reduced lead levels
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: Water quality zones with reduced lead levels to meet standards.
Process	sing Rule:	: Input
Field Ty	/pe:	Input
Previou Referen	_	Ofwat - WICS New Line 07:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.2	Number of treatment works improved to meet drinking water quality standards
Line De	finition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: standards improved at treatment works to meet drinking water standards.
Process	sing Rule:	: Input
Field Ty	/pe:	Input
Previou Referen	_	Ofwat - WICS New Line 07:
nr		-

	1.1	
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.3	Km of mains rehabilitated (including flushing and swabbing) to
Line	N3.3	, , ,
		improve drinking water quality
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: length of mains rehabilitated to improve drinking water quality.
Proces	sing Rule	: Input
Field T	ype:	Input
Previou Referei	_	Ofwat - WICS New Line 07: New Line
km		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table Line	3 K3.4	· · · · · · · · · · · · · · · · · · ·
Line		Off
Line Line De	K3.4	Off Number of DMAs subject to investigations Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: DMAs subject to water quality investigations.
Line Line De	K3.4 efinition: sing Rule	Off Number of DMAs subject to investigations Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: DMAs subject to water quality investigations.
Line Line De	K3.4 efinition: sing Rule. ype:	Off Number of DMAs subject to investigations Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: DMAs subject to water quality investigations. Input

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.5	Number of tanker fill points installed
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: sites with of tanker fill points installed.
Proces	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referer	-	Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.6	Number of sites with increased security
Line De	finition:	Detail the output profile for each quarter of the 2010-15 regulatory period and
		for each of the five milestones stages for the output: sites with increased physical security.
Proces	sing Rule:	physical security.
Proces:	•	physical security.
	/pe: Is	physical security.

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.7	Type A Raw Water Supplies provided with treatment
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: Type A raw water Supplies provided with treatment.
Proces	sing Rule:	Input
Field T	/pe:	Input
Previou Referer		Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.8	Number of backflow prevention devices installed
Line De	efinition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW with backflow prevention devices installed.
Proces	sing Rule:	Input
Field T	/pe:	Input
Previou Referei	_	Ofwat - WICS New Line 06:
nr	r	

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.9	Number WTW receiving improved disinfection control
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WTW receiving improved disinfection control.
Proces	sing Rule:	Input
Field Ty	/pe:	Input
Previou Referen		Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign
		Off
Line	K3.10	Off Number of sites covered by drinking water safety plans
Line De	K3.10	Number of sites covered by drinking water safety plans Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: zones covered with Water safety plans.
Line De	K3.10 efinition: sing Rule:	Number of sites covered by drinking water safety plans Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: zones covered with Water safety plans.
Line De	K3.10 efinition: sing Rule: /pe:	Number of sites covered by drinking water safety plans Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: zones covered with Water safety plans.

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.11	Number of sites with reduced risk from cryptosporidium
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WTW with reduced cryptosporidium risk.
Proces	sing Rule	: Input
Field T	/pe:	Input
Previou Referei	_	Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table Line	3 K3.12	
Line		Off
Line	K3.12	Off Number of raw water sample points installed Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: raw water sampling points provided to comply with WFD.
Line	K3.12 efinition: sing Rule.	Off Number of raw water sample points installed Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: raw water sampling points provided to comply with WFD.
Line Line De	K3.12 efinition: sing Rule. ype:	Off Number of raw water sample points installed Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: raw water sampling points provided to comply with WFD.

Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.13	Number of water resource zones receiving company standard for security of supply
Line Definition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: water resource zones with restored supply demand balance to meet company Level of Service (Non 7 stage).
Processing Rule	e: Input
Field Type:	Input
Previous References:	Ofwat - WICS New Line 06:
nr	-
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table 3 Line K3.14	
	Off
Line K3.14	Off Number of UID improved (excluding 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: UIDs improved to meet new standard (non 7 stage).
Line K3.14 Line Definition:	Off Number of UID improved (excluding 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: UIDs improved to meet new standard (non 7 stage).
Line K3.14 Line Definition: Processing Rule	Off Number of UID improved (excluding 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: UIDs improved to meet new standard (non 7 stage). E: Input

Table 3	Summary - C	OMD Inputs and Q&SII and Q&SIIIa Projects Sign
Line K3.	Number of W	/wTW discharges improved to meet new licence
Line Definition	for each of the f	t profile for each quarter of the 2010-15 regulatory period and ive milestones stages for the output: legislative requirements hrough improved standards.
Processing F	<i>ile:</i> Input	
Field Type:	Input	
Previous References:	Ofwat 07:	- WICS New Line 06:
nr	-	
Table 3	Summary - C	OMD Inputs and Q&SII and Q&SIIIa Projects Sign
Table 3 Line K3.	Off	OMD Inputs and Q&SII and Q&SIIIa Projects Sign first time provision (properties)
	Off Wastewater Detail the output for each of the f	
Line K3.	Off Wastewater Detail the outpur for each of the f Time provision of	first time provision (properties) t profile for each quarter of the 2010-15 regulatory period and ive milestones stages for the output: properties provided First
Line K3.	Off Wastewater Detail the outpur for each of the f Time provision of	first time provision (properties) t profile for each quarter of the 2010-15 regulatory period and ive milestones stages for the output: properties provided First
Line K3.	Off Wastewater Detail the outpur for each of the f Time provision of	first time provision (properties) t profile for each quarter of the 2010-15 regulatory period and ive milestones stages for the output: properties provided First

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign
		Off
Line	K3.17	Number of WwTW upgraded to meet existing licence requirements
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW improved to meet existing standards.
Proces	sing Rule	: Input
Field Ty	/pe:	Input
Previou Referen	-	Ofwat - WICS New Line 07: New Line
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table Line	3 K3.18	, , , , , , , , , , , , , , , , , , , ,
Line	1	Off Number of WWPS upgraded to comply with existing licence
Line	K3.18	Off Number of WWPS upgraded to comply with existing licence requirement Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwPS improved to meet existing standards.
Line	K3.18 efinition:	Off Number of WWPS upgraded to comply with existing licence requirement Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwPS improved to meet existing standards.
Line De	K3.18 efinition: sing Rule /pe:	Off Number of WWPS upgraded to comply with existing licence requirement Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwPS improved to meet existing standards.

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.19	Number of surface water systems upgraded
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: surface water systems improved.
Proces	sing Rule	: Input
Field T	/pe:	Input
Previou Referei	_	Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table Line	3 K3.20	
Line] [Off
Line Line De	K3.20	Off Number of dual manhole systems upgraded Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: dual manhole systems improved.
Line Line De	K3.20 efinition: sing Rule.	Off Number of dual manhole systems upgraded Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: dual manhole systems improved.
Line Line De	K3.20 efinition: sing Rule. ype:	Off Number of dual manhole systems upgraded Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: dual manhole systems improved. Input

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign
	J [Off
Line	K3.21	Number of sludge treatment facilities improved to comply with safe sludge matrix
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: sludge treatment facilities improved to comply with safe sludge matrix.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previou Referer	_	Ofwat - WICS New Line 07: New Line
nr		<u> </u>
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Table Line	3 K3.22	
Line] [Off Number of WwTW brought into compliance with licence non-
Line	K3.22	Off Number of WwTW brought into compliance with licence non-sanitary requirements Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW brought into compliance with non-sanitary requirements.
Line	K3.22 efinition: sing Rule	Off Number of WwTW brought into compliance with licence non-sanitary requirements Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW brought into compliance with non-sanitary requirements.
Line De	K3.22 efinition: sing Rule. ype:	Off Number of WwTW brought into compliance with licence non-sanitary requirements Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW brought into compliance with non-sanitary requirements.

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.23	Number of wastewater network assets made compliant with
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: wastewater network asset brought into compliance with non-sanitary requirements.
Proces	sing Rule:	Input
Field Ty Previou Referen	is ices:	Ofwat - WICS New Line - 06:
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.24	Number of environmental studies undertaken
Line De	efinition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: environmental studies.
Proces	sing Rule:	Input
F'- 1 1 T		Input
Field Ty	/pe:	mput
Previou Referen	IS	Ofwat - WICS New Line 07: New Line

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line	K3.25	Number of flooding asset risk assessments	
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: asset flooding risk assessments.	
Proces	Processing Rule: Input		
Field T	ype:	Input	
Previous References:		Ofwat - WICS New Line 06:	
nr	nr -		
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Table Line	3 K3.26		
Line] [Off	
Line Line De	K3.26	Off Number of sites where malodour is reduced Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: malodour reduction at WwTW (including Seafield PFI).	
Line Line De	K3.26 efinition: sing Rule.	Off Number of sites where malodour is reduced Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: malodour reduction at WwTW (including Seafield PFI).	
Line Line De	K3.26 efinition: sing Rule. type:	Off Number of sites where malodour is reduced Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: malodour reduction at WwTW (including Seafield PFI).	

Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.27	Number of properties removed from low pressure register
Line Definition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: properties removed from the low pressure register.
Processing Rule	: Input
Field Type:	Input
Previous References:	Ofwat - WICS New Line 07:
nr	-
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.28	Number of properties removed from low pressure register (Exclusions under Water (Scotland) Act 1980)
Line Definition:	Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Number of properties removed from low pressure register (Exclusions under Water (Scotland) Act 1980)
Processing Rule: Input	
Field Type:	Input
Previous References:	Ofwat - WICS - 06:
nr	-

Section: K **Investment Plan** Table 3 Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign

Line	K3.29	Number of properties alleviated from external sewer flooding
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: external sewer flooding.
Proces	sing Rule	: Input
Field Ty	уре:	Input
Previou Referer		Ofwat - WICS New Line 06:
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.30	Number of assets protected from flood risk
		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: assets protected from flood risk.
Proces	sing Rule	: Input
Field Ty	ype:	Input
Previous References:		Ofwat - WICS New Line 07: New Line
nr		-
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.31	Number of climate change studies
Line De	efinition:	Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: climate change studies.
Processing Rule: Input		
Field Type:		Input
Previous References:		Ofwat - WICS New Line 06:
nr		-

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.32	Renewable generation capacity
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: renewable power generation.
Proces	sing Rule	: Input
Field T	ype:	Input
Previous References:		Ofwat - WICS New Line 06:
GW	GWh -	
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line	K3.33	Water strategic capacity (PE) (Committed to deliver)
fo		Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Water strategic capacity where there is commitment to deliver.
Processing Rule: Input		: Input
Field Type:		Input
Previous References:		Ofwat WICS 06:
Pe		

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line	K3.34	Wastewater strategic capacity (PE) (Committed to deliver)	
Line Definition:		Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Wastewater strategic capacity where there is commitment to deliver.	
Proces	Processing Rule: Input		
Field T	ype:	Input	
Previous References:		Ofwat - WICS - 06:	
Pe -			
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Table Line	3 K3.35		
Line	1	Off	
Line Line De	K3.35	Off Number of UIDs improved (under 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: UIDs improved to meet new standard.	
Line Line De	K3.35 efinition: sing Rule	Off Number of UIDs improved (under 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: UIDs improved to meet new standard.	
Line Line De	K3.35 efinition: sing Rule	Off Number of UIDs improved (under 7 stage) Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: UIDs improved to meet new standard. Input	

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line	K3.36	Number of water resource zones receiving company standard for security of supply (under 7 stage)	
Line Definition:		Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: water resource zones with restored supply demand balance to meet company Level of Service (subject to 7 stage).	
Proces	sing Rule	: Input	
Field Ty	/pe:	Input	
Previous References:		Ofwat - WICS New Line 06:	
nr		-	
Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line	K3.37	Total OMD related enhancement expenditure (in quarter)	
Line Definition: For each quarter, provide the forecast toal capital expenditure for all of the projects that will be monitored as part of the Overall Measure of Delivery.		For each quarter, provide the forecast toal capital expenditure for all of the projects that will be monitored as part of the Overall Measure of Delivery.	
Proces	Processing Rule: Input		
Field Type:		Input	
Previous References:		Ofwat - WICS New Line 06:	
£m		-	

Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.3	Total OMD related enhancement expenditure (cummulative)
Line Definition	 This field calculates the cumulative capital expenditure for all the OMD monitored projects.
Processing R	Pule: Calculated field: from K3.37
Field Type:	Calculated field
Previous References:	Ofwat - WICS New Line 07:
£m	-
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.3	Q&SII projects signed off (in quarter)
Line Definitio	n: Provide a quarterly profile for how many Q&SII projects will be completed.
Processing R	Pule: Input
Field Type:	Input
Previous References:	Ofwat - WICS New Line 07:
nr	-
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
Line K3.4	Q&SII projects signed off (cumulative)
Line Definition	n: This field provides a cumulative quarterly profile of Q&SII projects being signed off by the quality regulators.
Processing Rule: Calculated field: from K3.39	
Field Type:	Calculated field
Previous References:	Ofwat - WICS New Line 07:
nr	-

Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line K3.41	Q&SIIIa projects signed off (in quarter)	
Line Definition:	Provide a quarterly profile for how many Q&SIIIa projects will be completed.	
Processing Rule	: Input	
Field Type:	Input	
Previous References:	Ofwat - WICS New Line 06:	
nr	-	
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line K3.42	Q&SIIIa projects signed off (cumulative)	
Line Definition:	This field provides a cumulative quarterly profile of Q&SII projects being signed off by the quality regulators.	
Processing Rule	Calculated field: from K3.41	
Field Type:	Calculated field	
Previous References:	Ofwat - WICS New Line 07:	
nr	-	
Table 3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off	
Line K3.43	Q&SII & Q&SIIIa projects signed off (cumulative)	
Line Definition:	This field provides a cumulative quarterly profile of both the Q&SII and Q&SIIIa projects being signed off by the quality regulators.	
Processing Rule: Calculated field: sum of K3.40 and K3.42		
Field Type:	Calculated field	
Previous References:	Ofwat - WICS New Line 06:	
nr	-	