

SECTION P : TARIFF BASKET INFORMATION Table P1: Revenue summary by source

To P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 Wit P1.6 To	escription tal revenue pre water revenue pre vastewater revenue pre total revenue pre water revenue pre water revenue bre water revenue bre water reve	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10	CG	20 Report Year+ 1 2010-11	
To P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 Wil P1.6 To	otal revenue pre water revenue pre wastewater revenue pre total revenue pre water revenue pre water revenue etail water revenue	Reference	Reference	Units			CG		
To P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 Wil P1.6 To	ore water revenue ore wastewater revenue ore total revenue ore water revenue etail water revenue				Туре		CG		
To P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 Wil P1.6 To	ore water revenue ore wastewater revenue ore total revenue ore water revenue etail water revenue				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		CG		
P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 WI P1.6 To	ore water revenue ore wastewater revenue ore total revenue ore water revenue etail water revenue					2009-10	00	2010-11	CG
P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 WI P1.6 To	ore water revenue ore wastewater revenue ore total revenue ore water revenue etail water revenue								
P1.1 Co P1.2 Co P1.3 Co P1.4 Re P1.5 WI P1.6 To	ore water revenue ore wastewater revenue ore total revenue ore water revenue etail water revenue								
P1.2 Co P1.3 Co P1.4 Re P1.5 WI P1.6 To	ore wastewater revenue ore total revenue ore water revenue etail water revenue			2	С	491,622,308	P2	492 601 121	B3
P1.3 Co P1.4 Re P1.5 Wi P1.6 To Co	ore total revenue ore water revenue etail water revenue			£	<u>с</u>	598,313,845	B2 B2		<u>В</u> 3
Co P1.4 Re P1.5 WI P1.6 To	ore water revenue etail water revenue			£	<u>с</u>		B2 B2		
P1.4 Re P1.5 Wi P1.6 To Co	etail water revenue			£	U	1,089,936,153	BZ	1,079,225,758	B3
P1.4 Re P1.5 Wi P1.6 To Co	etail water revenue								
P1.5 Wi P1.6 To Co							10		10
P1.6 To				£	C	370,706,743	A2		A3
Co	holesale water revenue			£	С	120,915,565	B2		B3
	tal core water revenue			£	С	491,622,308	B2	483,601,121	B3
P1.7 Re	ore wastewater revenue								
	etail wastewater revenue			£	С	392,484,404	A2		A3
	holesale wastewater revenue			£	С	205,829,441	B2		B3
P1.9 To	tal core wastewater revenue			£	С	598,313,845	B2	595,624,637	B3
						_			
	etail water revenue								
P1.10 Pri	imary revenue			£	С	360,469,255	B2	360,463,614	B3
	on-primary revenue			£	С	10,237,488	B3	4,946,773	B3
P1.12 To	tal Retail water revenue			£	С	370,706,743	B2	365,410,387	B3
W	holesale water revenue								
	imary revenue			£	С	117,402,094	B2	115,406,857	B3
	on-primary revenue			£	C	3,513,472	B3		B3
	tal Wholesale water revenue			£	C	120,915,565	B2		B3
10				1	Ŭ	120,010,000	DL	110,100,704	00
Re	etail wastewater revenue					1			
	imary revenue			£	С	386,787,823	B3	391,786,447	B3
	on-primary revenue			£	<u> </u>	5,696,581	B2		B3
	tal Retail wastewater revenue			£	<u> </u>	392,484,404	B3		B3
F1.10 10				L	U	392,404,404	55	390,121,000	53
	holesale wastewater revenue					ſ			
				6	0	005 005 504	DO	407 500 777	DO
	imary revenue			£	<u> </u>	205,825,591	B2		B3
	on-primary revenue			£	C	3,850	B3		B3
P1.21 To	tal Wholesale wastewater revenue			£	С	205,829,441	B2	197,502,777	B3
						r			
	holesale Primary Water Revenue		-						
	narges Scheme			£	С	112,004,489	B2		B3
	shedule 3			£	С	5,397,605	B2		B3
P1.24 To	tal Wholesale Primary Water Revenue			£	С	117,402,094	B2	115,406,857	B3
	holesale Primary wastewater Revenue								
	narges Scheme			£	С	190,788,786	B2		B3
	shedule 3			£	С	15,036,806	B2		B3
P1.27 To	tal Wholesale Primary wastewater Revenue			£	С	205,825,591	B2	197,502,777	B3
	holesale Primary wastewater Charges Scheme Revenue								
P1.28 Fo	oul sewerage			£	С	86,842,629	B2	77,866,825	B3
P1.29 Su	Irface water drainage			£	С	95,320,283	B2	94,574,638	B3
	ade effluent			£	С	8,625,874	B2	18,898,253	B3
P1.31 To	tal Wholesale Primary wastewater Charges Scheme Revenue			£	С	190,788,786	B2		B3
·			·						_
Nc	on-revenue income (not included above)					ľ			
	ater non-revenue income			£	BF	563,075	B3	360,124	B3
	aste water non-revenue income			£	BF	7,353	B3		B3
	tal non-revenue income			£	C	570,428	B3		B3
10			1	2	5	010,120		300,121	20

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SECTION P : TARIFF BASKET INFORMATION Table P1: Revenue summary by source

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10	Report Year + 1 Budget 2010-11
		JK 07	AR UO				
						Comment Necessary?	Comment Necessary?
	Total revenue						
P1.1	Core water revenue			£	С	Ν	Ν
P1.2	Core wastewater revenue			£	С	Ν	Ν
P1.3	Core total revenue			£	С	Ν	Ν
	Core water revenue						
P1.4	Retail water revenue			£	С	Ν	Ν
P1.5	Wholesale water revenue			£	С	Ν	Ν
P1.6	Total core water revenue			£	С	Ν	Ν
	Core wastewater revenue						
P1.7	Retail wastewater revenue			£	С	Ν	Ν
P1.8	Wholesale wastewater revenue			£	С	Ν	Ν
P1.9	Total core wastewater revenue			£	С	Ν	Ν
	Retail water revenue						
P1.10	Primary revenue			£	С	Ν	Ν
P1.11	Non-primary revenue			£	C	N	N
P1.12	Total Retail water revenue			£	C	N	N
	Whelesele water revenue						
P1.13	Wholesale water revenue Primary revenue		1	£	С	Ν	Ν
P1.14	Non-primary revenue			£	C	N	N
P1.15	Total Wholesale water revenue			£	C	N	N
	Patal wastewater revenue						
P1.16	Retail wastewater revenue Primary revenue			£	С	Ν	Ν
P1.17	Non-primary revenue			£	C	N	N
P1.18	Total Retail wastewater revenue			£	C	N	N
	Wholesale wastewater revenue						
P1.19	Primary revenue			£	С	N	N
P1.20 P1.21	Non-primary revenue Total Wholesale wastewater revenue			£	C C	N N	N
				1	U		
	Wholesale Primary Water Revenue						
P1.22	Charges Scheme			£	С	Ν	N
P1.23	Schedule 3			£	С	N	N
P1.24	Total Wholesale Primary Water Revenue			£	С	Ν	N
	Wholesale Primary wastewater Revenue						
P1.25	Charges Scheme			£	С	Ν	Ν
P1.26	Schedule 3			£	С	Ν	Ν
P1.27	Total Wholesale Primary wastewater Revenue			£	С	Ν	Ν
	Wholesale Primary wastewater Charges Scheme Revenue						
P1.28	Foul sewerage			£	С	Ν	Ν
P1.29	Surface water drainage		1	£	C	N	N
P1.30	Trade effluent			£	C	N	N
P1.31	Total Wholesale Primary wastewater Charges Scheme Revenue			£	C	N	N
	Non-revenue income (not included above)						
P1.32	Water non-revenue income			£	BF	N	Ν
P1.32 P1.33	Waster non-revenue income		+	£	BF	N N	N
P1.33	Total non-revenue income			£	С	N	N
				~	U		

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SECTION P : TARIFF BASKET INFORMATION

Table P2: Revenue summary by tariff basket and revenue group

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year	Report Year+ 1
		JR 07	AR 06		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2009-10 CG	2010-11 CG
			74100			2000 10	201011
	Tariff Basket Revenue Summary						
P2.1	TARIFF BASKET 1: Water - Retail - Primary (charges to households)			£	С	360,469,255 B2	360,463,614 B3
P2.2	TARIFF BASKET 2: Water - Wholesale - Primary (charges to licensed providers)			£	С	112,004,489 B2	110,009,252 B3
P2.3	TARIFF BASKET 3: wastewater - Retail - Primary (charges to households)			£	С	386,787,823 B2	391,786,447 B3
P2.4	TARIFF BASKET 4: wastewater - Wholesale - Primary - foul and surface drainage (charges to licensed providers)			£	С	182,162,912 B2	172,441,463 B3
P2.5	TARIFF BASKET 5: wastewater - Wholesale - Primary - trade effluent (charges to licensed providers)			£	С	8,625,874 B2	18,898,253 B3
P2.6	Non tariff basket revenue (household, retail)			£	С	15,934,069 B2	11,282,186 B3
	Non tariff basket revenue (licensed provider, wholesale)			£	С	23,951,732 B3	14,344,543 B3
P2.8	Total revenue			£	С	1,089,936,153 B2	1,079,225,758 B3
	Revenue Group Revenue Summary						
P2.9	Revenue Group 1: household primary revenue - water			£	С	360,469,255 B2	360,463,614 B3
P2.10	Revenue Group 2: household primary revenue - wastewater			£	С	386,787,823 B2	391,786,447 B3
P2.11	Revenue Group 3: Licensed provider primary revenue - water - 0-100MI/a			£	С	86,429,575 B2	84,876,440 B3
P2.12	Revenue Group 4: Licensed provider primary revenue - water - 100-250Ml/a			£	С	6,523,390 B2	6,400,681 B3
P2.13	Revenue Group 5: Licensed provider primary revenue - water - 250-1,000MI/a			£	С	8,878,927 B2	8,768,633 B3
P2.14	Revenue Group 6: Licensed provider primary revenue - water - 1,000MI/a plus			£	С	15,570,201 B2	15,361,103 B3
P2.15	Revenue Group 7: Licensed provider primary revenue - Foul sewerage			£	С	87,057,909 B2	78,082,105 B3
P2.16	Revenue Group 8: Licensed provider primary revenue - surface drainage			£	С	95,430,109 B2	94,684,463 B3
P2.17	Revenue Group 9: Licensed provider primary revenue - trade effluent			£	С	23,337,574 B2	24,736,209 B3
P2.18	Revenue Group 10: Non-primary revenue - retail			£	С	15,934,069 B4	11,282,186 B4
P2.19	Revenue Group 11: Non-primary revenue - wholesale			£	С	3,517,322 B3	2,783,877 B3
P2.20	Total revenue			£	С	1,089,936,153 B4	1,079,225,758 B4

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Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P2: Revenue summary by tariff basket and revenue group

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff Basket Revenue Summary						
P2.1	TARIFF BASKET 1: Water - Retail - Primary (charges to households)			£	С	Ν	Ν
P2.2	TARIFF BASKET 2: Water - Wholesale - Primary (charges to licensed providers)			£	С	Ν	Ν
P2.3	TARIFF BASKET 3: wastewater - Retail - Primary (charges to households)			£	С	Ν	Ν
P2.4	TARIFF BASKET 4: wastewater - Wholesale - Primary - foul and surface drainage (charges to licensed providers	s)		£	С	Ν	Ν
P2.5	TARIFF BASKET 5: wastewater - Wholesale - Primary - trade effluent (charges to licensed providers)			£	С	Ν	Ν
P2.6	Non tariff basket revenue (household, retail)			£	С	Ν	Ν
P2.7	Non tariff basket revenue (licensed provider, wholesale)			£	С	Ν	Ν
P2.8	Total revenue			£	С	Ν	N
	Revenue Group Revenue Summary			0	-		
P2.9	Revenue Group 1: household primary revenue - water			£	C	N	N
P2.10	Revenue Group 2: household primary revenue - wastewater			£	С	N	N
P2.11	Revenue Group 3: Licensed provider primary revenue - water - 0-100MI/a			£	С	N	N
P2.12	Revenue Group 4: Licensed provider primary revenue - water - 100-250MI/a			£	С	N	N
P2.13	Revenue Group 5: Licensed provider primary revenue - water - 250-1,000MI/a			£	С	N	N
P2.14	Revenue Group 6: Licensed provider primary revenue - water - 1,000MI/a plus			£	С	N	N
P2.15	Revenue Group 7: Licensed provider primary revenue - Foul sewerage			£	С	N	N
P2.16	Revenue Group 8: Licensed provider primary revenue - surface drainage			£	С	Ν	Ν
P2.17	Revenue Group 9: Licensed provider primary revenue - trade effluent			£	С	N	N
P2.18	Revenue Group 10: Non-primary revenue - retail			£	С	Ŷ	Y
P2.19	Revenue Group 11: Non-primary revenue - wholesale			£	С	N	N
P2.20	Total revenue			£	С	Y	Y

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION

Table P3: Water-retail-primary revenue: retail charges from unmeasured household premises

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference	••••••	Туре	Report Year	Report Year+ 1
		JR 07	AR 06		i ypc	2009-10 CG	2010-11 CG
		ator	AILOU		I	2003-10	2010-11
	Tariff multipliers: Household properties: Billed unmeasured						
P3.1	Number of Band "A*" properties, paying full charge		P1.1	nr	I	404 A2	412 A3
P3.2	Band "A*" properties, with <=25% (Council tax relief) discount		P1.2	nr	1	296 A2	302 A3
P3.3	Band "A*" properties, with 25% (single person) discount		P1.3	nr	-	512 A2	523 A3
P3.4 P3.5	Band "A*" properties, with 50% (unoccupied) discount Number of Band "A" properties, paying full charge		P1.4 P1.5	nr nr		5 A2 154,139 A2	5 A3 153,969 A3
P3.6	Band "A" properties, with <=25% (Council tax relief) discount		P1.6	nr		58,390 A2	58,325 A3
P3.7	Band "A" properties, with 25% (single person) discount		P1.7	nr	i	298,659 A2	297,731 A3
P3.8	Band "A" properties, with 50% (unoccupied) discount		P1.8	nr	I	2,015 A2	2,013 A3
P3.9	Number of Band "B" properties, paying full charge		P1.9	nr	Ι	235,695 A2	236,249 A3
P3.10	Band "B" properties, with <=25% (Council tax relief) discount		P1.10	nr	-	62,063 A2	62,209 A3
P3.11 P3.12	Band "B" properties, with 25% (single person) discount Band "B" properties, with 50% (unoccupied) discount		P1.11 P1.12	nr nr		256,610 A2 1,335 A2	257,120 A3 1,338 A3
P3.12	Number of Band "C" properties, paying full charge		P1.12	nr		188,068 A2	189,092 A3
P3.14	Band "C" properties, with <=25% (Council tax relief) discount		P1.14	nr	i	31,371 A2	31,542 A3
P3.15	Band "C" properties, with 25% (single person) discount		P1.15	nr	I	142,598 A2	143,673 A3
P3.16	Band "C" properties, with 50% (unoccupied) discount		P1.16	nr	Ι	818 A2	822 A3
P3.17	Number of Band "D" properties, paying full charge		P1.17	nr	1	183,018 A2	184,530 A3
P3.18 P3.19	Band "D" properties, with <=25% (Council tax relief) discount		P1.18 P1.19	nr		14,463 A2	14,582 A3
P3.19 P3.20	Band "D" properties, with 25% (single person) discount Band "D" properties, with 50% (unoccupied) discount		P1.19 P1.20	nr nr		93,186 A2 647 A2	94,444 A3 652 A3
P3.20	Number of Band "E" properties, paying full charge		P1.20	nr		214,674 A2	216,364 A3
P3.22	Band "E" properties, with <=25% (Council tax relief) discount		P1.22	nr	i	8,629 A2	8,697 A3
P3.23	Band "E" properties, with 25% (single person) discount		P1.23	nr	I	71,425 A2	72,403 A3
P3.24	Band "E" properties, with 50% (unoccupied) discount		P1.24	nr	I	562 A2	566 A3
P3.25	Number of Band "F" properties, paying full charge		P1.25	nr	1	129,271 A2	131,199 A3
P3.26 P3.27	Band "F" properties, with <=25% (Council tax relief) discount		P1.26 P1.27	nr		2,841 A2	2,883 A3
P3.27 P3.28	Band "F" properties, with 25% (single person) discount Band "F" properties, with 50% (unoccupied) discount		P1.27 P1.28	nr nr		30,649 A2 282 A2	31,235 A3 286 A3
P3.29	Number of Band "G" properties, paying full charge		P1.29	nr		85,965 A2	87,045 A3
P3.30	Band "G" properties, with <=25% (Council tax relief) discount		P1.30	nr	i	1,086 A2	1,100 A3
P3.31	Band "G" properties, with 25% (single person) discount		P1.31	nr	I	15,523 A2	15,792 A3
P3.32	Band "G" properties, with 50% (unoccupied) discount		P1.32	nr	1	237 A2	240 A3
P3.33	Number of Band "H" properties, paying full charge		P1.33	nr	1	8,871 A2	8,970 A3
P3.34 P3.35	Band "H" properties, with <=25% (Council tax relief) discount		P1.34 P1.35	nr		51 A2	52 A3
P3.35 P3.36	Band "H" properties, with 25% (single person) discount Band "H" properties, with 50% (unoccupied) discount		P1.35 P1.36	nr nr		1,100 A2 45 A2	1,115 A3 46 A3
P3.37	Total number of billed properties		P1.37	nr	C	2,295,503 A2	2,307,527 A3
P3.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P1.38	nr	1	130 A2	132 A3
P3.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P1.39	nr	I	30,900 A2	30,866 A3
P3.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P1.40	nr	I	38,489 A2	38,580 A3
P3.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P1.41	nr	1	22,266 A2	22,387 A3
	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P1.42 P1.43	nr nr		11,620 A2 8,547 A2	11,716 A3 8,615 A3
P3.43	Band D equivalents Band "E" properties with up to 25% (Council tax relief) discount		P1.44	nr	1	3,338 A2	3,388 A3
P3.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount		P1.45	nr	i	1,468 A2	1,487 A3
P3.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P1.46	nr	I	83 A2	84 A3
P3.47	Number of Band "D" equivalent properties		P1.47	nr	С	1,950,040 A2	1,963,447 A3
P3.48	Number of exempt properties		P1.48	nr	1	59,388 A2	59,388 A3
	Teriffer Household memorilies Dilled unmensued				,		
P3.49	Tariffs: Household properties: Billed unmeasured		P1.51			404 77 44	400 54 44
-3.49	Band D Charge		F1.51	£	1	184.77 A1	183.51 A1
	Revenue: Household properties: Billed unmeasured						
P3.50	Total revenue		P1.52	£	С	360,308,890 A2	360,312,167 A3
			-		- 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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Prepared by:

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SECTION P : TARIFF BASKET INFORMATION Table P3: Water-retail-primary revenue: retail charges from unmeasured household premises

						10	20
Line	Description	Ofwat	WICS	Units	Field	10	20
Ref.	Description	Reference	Reference	Units	Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
		JR 07	AR 06		- 71		
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Household properties: Billed unmeasured						
P3.1	Number of Band "A*" properties, paying full charge		P1.1	nr		N	N
P3.2 P3.3	Band "A*" properties, with <=25% (Council tax relief) discount Band "A*" properties, with 25% (single person) discount		P1.2 P1.3	nr nr		N	N
P3.3 P3.4	Band "A" properties, with 50% (unoccupied) discount		P1.3	nr		N	N
P3.5	Number of Band "A" properties, paying full charge		P1.4	nr		N	N
P3.6	Band "A" properties, with <=25% (Council tax relief) discount		P1.6	nr		N	N
P3.7	Band "A" properties, with 25% (single person) discount		P1.7	nr	1	N	N
P3.8	Band "A" properties, with 50% (unoccupied) discount		P1.8	nr	I	N	N
P3.9	Number of Band "B" properties, paying full charge		P1.9	nr	Ι	Ν	Ν
P3.10	Band "B" properties, with <=25% (Council tax relief) discount		P1.10	nr	I	Ν	Ν
P3.11	Band "B" properties, with 25% (single person) discount		P1.11	nr	Ι	Ν	N
P3.12	Band "B" properties, with 50% (unoccupied) discount		P1.12	nr	Ι	Ν	N
P3.13	Number of Band "C" properties, paying full charge		P1.13	nr	I	Ν	N
P3.14	Band "C" properties, with <=25% (Council tax relief) discount		P1.14	nr	I	Ν	Ν
P3.15	Band "C" properties, with 25% (single person) discount		P1.15	nr	I	N	N
P3.16	Band "C" properties, with 50% (unoccupied) discount		P1.16	nr	I	Ν	Ν
P3.17	Number of Band "D" properties, paying full charge		P1.17	nr	I	Ν	Ν
P3.18	Band "D" properties, with <=25% (Council tax relief) discount		P1.18	nr	I	Ν	N
P3.19	Band "D" properties, with 25% (single person) discount		P1.19	nr	I	Ν	N
P3.20	Band "D" properties, with 50% (unoccupied) discount		P1.20	nr	I	Ν	Ν
P3.21	Number of Band "E" properties, paying full charge		P1.21	nr	I	Ν	N
P3.22	Band "E" properties, with <=25% (Council tax relief) discount		P1.22	nr	1	Ν	N
P3.23	Band "E" properties, with 25% (single person) discount		P1.23	nr	1	N	N
P3.24	Band "E" properties, with 50% (unoccupied) discount		P1.24	nr	1	N	N
P3.25	Number of Band "F" properties, paying full charge		P1.25	nr		N	N
P3.26	Band "F" properties, with <=25% (Council tax relief) discount		P1.26	nr		N	N
P3.27	Band "F" properties, with 25% (single person) discount		P1.27	nr		N	N
P3.28 P3.29	Band "F" properties, with 50% (unoccupied) discount Number of Band "G" properties, paying full charge		P1.28 P1.29	nr nr		N	N
P3.29 P3.30	Band "G" properties, with <=25% (Council tax relief) discount		P1.29 P1.30	nr		N	N
P3.30	Band 'G' properties, with <=25% (Council tax relief) discount Band "G" properties, with 25% (single person) discount		P1.30	nr		N	N
P3.32	Band "G" properties, with 50% (unoccupied) discount		P1.32	nr		N	N
P3.33	Number of Band "H" properties, paying full charge		P1.33	nr	· ·	N	N
P3.34	Band "H" properties, with <=25% (Council tax relief) discount		P1.34	nr	1	N	N
P3.35	Band "H" properties, with 25% (single person) discount		P1.35	nr	I	N	N
P3.36	Band "H" properties, with 50% (unoccupied) discount		P1.36	nr	I	Ν	Ν
P3.37	Total number of billed properties		P1.37	nr	С	Ν	Ν
P3.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P1.38	nr	I	Ν	Ν
P3.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P1.39	nr	Ι	Ν	N
P3.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P1.40	nr	Ι	Ν	Ν
P3.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P1.41	nr	I	Ν	Ν
P3.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount		P1.42	nr	I	Ν	Ν
P3.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P1.43	nr	Ι	Ν	Ν
P3.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount		P1.44	nr	Ι	Ν	Ν
P3.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount		P1.45	nr	I	Ν	Ν
P3.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P1.46	nr	1	Ν	Ν
P3.47	Number of Band "D" equivalent properties		P1.47	nr	С	Ν	Ν
P3.48	Number of exempt properties		P1.48	nr	I	N	Ν
	Tariffs: Household properties: Billed unmeasured						
P3.49	Band D Charge		P1.51	£	I	Ν	N
	Revenue: Household properties: Billed unmeasured		B4				
P3.50	Total revenue		P1.52	£	С	Ν	Ν

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Douglas Millican	Date: 11/6/2010

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P4: Water-retail-primary revenue: retail charges from measured household premises

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Household Properties - billed on measured basis: tar	iff motoro				·	
P4.1	20mm	in meters	P3.1	nr		573 A2	544 A3
P4.2	25mm		P3.2	nr	I	- A2	
P4.3	40mm		P3.3	nr	i	- A2	- A
24.4	50mm		P3.4	nr	1	- A2	- A
P4.4 P4.5	Total number of billed properties		P3.5	nr	Ċ	573 A2	544 A
	Tariff multipliers: Volumes - Measured household Properties					7	
P4.6	First 25m ³ pa, meters < = 20mm		P3.8	m3		13,367 A2	12,800 A
P4.7	Volume over 25m ³ pa, meters < = 20mm		P3.9	m3	1	66,112 A2	62,766 A
P4.8	Meters of diameter > 20mm		P3.10	m3		- A2	- A
P4.9	Total		P3.11	m3	Ċ	79,479 A2	75,566 A
P4.10 P4.11 P4.12 P4.13	Tariffs: Fixed Charge Measured household Properties 20mm 25mm 40mm 50mm		P3.12 P3.13 P3.14 P3.15	£ £ £ £		138.36 A1 411.00 A1 1,164.00 A1 2,588.00 A1	137.42 A 408.00 A 1,156.00 A 2,570.00 A
-4.13	Tariffs: Fixed Charge Measured household Properties		F3.15	£	1	2,588.00 AT	2,570.00 A
P4.14	First 25m ³ pa, 20mm meters		P3.16	£/m3	1	2.172600 A1	2.157800 A
4.15	Volumes over 25m ³ pa, 20mm meters		P3.17	£/m3	1	0.787200 A1	0.781800 A
P4.16	Meters of diameter > 20mm		P3.18	£/m3	I	0.787200 A1	0.781800 A
	Revenue - Measured household Properties					7	
P4.17	Fixed charges		P3.19	£	С	79,280 A2	74,756 A
P4.18	20mm meters, annual volume < = 25m ³		P3.20	£	c	29,041 A2	27,620 A
P4.19	20mm meters, annual volume < 25 m ³		P3.21	£	C	52,043 A2	49,070 A
	Meters of diameter > 20mm		P3.22	£	C	- A2	- A
P4.20			P3.23	2	5	160,365 A2	151,447 A

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Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P4: Water-retail-primary revenue: retail charges from measured household premises

						10	20
1.1	Development	01-01	14/100	11	E .11	10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
		JR 07	AR 06				
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Household Properties - billed on measured basis: tariff meters						
P4.1	20mm		P3.1	nr	1	Ν	Ν
P4.2	25mm		P3.2	nr	I	Ν	Ν
P4.3	40mm		P3.3	nr	I	Ν	Ν
P4.4	50mm		P3.4	nr	I	Ν	Ν
P4.5	Total number of billed properties		P3.5	nr	С	Ν	N
	Tariff multipliers: Volumes - Measured household Properties						
P4.6	First 25m ³ pa, meters < = 20mm		P3.8	m3	I	Ν	Ν
P4.7	Volume over 25m ³ pa, meters < = 20mm		P3.9	m3	1	N	N
P4.8	Meters of diameter > 20mm		P3.10	m3	I	Ν	Ν
P4.9	Total		P3.11	m3	С	Ν	Ν
	Tariffs: Fixed Charge Measured household Properties						
P4.10	20mm		P3.12	£	I	Ν	Ν
P4.11	25mm		P3.13	£	1	Ν	N
P4.12	40mm		P3.14	£	I	Ν	N
P4.13	50mm		P3.15	£	I	Ν	Ν
	Tariffs: Fixed Charge Measured household Properties						
P4.14	First 25m ³ pa, 20mm meters		P3.16	£/m3	I	Ν	N
P4.15	Volumes over 25m ³ pa, 20mm meters		P3.17	£/m3	I	Ν	N
P4.16	Meters of diameter > 20mm		P3.18	£/m3	I	Ν	N
	Revenue - Measured household Properties						
P4.17	Fixed charges		P3.19	£	С	Ν	Ν
P4.18	20mm meters, annual volume < = 25m ³		P3.20	£	С	Ν	Ν
P4.19	20mm meters, annual volume > 25m ³		P3.21	£	С	Ν	Ν
P4.20	Meters of diameter > 20mm		P3.22	£	С	Ν	Ν
P4.21	Total Revenue		P3.23	£	С	Ν	Ν

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Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P5: Wastewater-retail-primary revenue: retail charges from unmeasured household premises

						10	20
			14/1 0 0			10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year	Report Year+ 1
		JR 07	AR 06			2009-10 CG	2010-11 CG
							- <u></u>
	Tariff multipliers: Household properties: Billed unmeasured						
P5.1	Number of Band "A*" properties, paying full charge		P5.1	nr		402 A2	410 A3
P5.2	Band "A*" properties, with <=25% (Council tax relief) discount		P5.2	nr		291 A2	297 A3
P5.3	Band "A*" properties, with 25% (single person) discount		P5.3	nr		502 A2	513 A3
P5.4	Band "A*" properties, with 50% (unoccupied) discount		P5.4	nr	1	5 A2	5 A3
P5.5	Number of Band "A" properties, paying full charge		P5.5	nr	1	150,668 A2	150,461 A3
P5.6	Band "A" properties, with <=25% (Council tax relief) discount		P5.6	nr	- 1	58,015 A2	57,935 A3
P5.7	Band "A" properties, with 25% (single person) discount		P5.7	nr	1	296,518 A2	295,402 A3
P5.8	Band "A" properties, with 50% (unoccupied) discount		P5.8	nr	I	1,785 A2	1,783 A3
P5.9	Number of Band "B" properties, paying full charge		P5.9	nr	I	230,695 A2	231,261 A3
P5.10	Band "B" properties, with <=25% (Council tax relief) discount		P5.10	nr		61,386 A2	61,537 A3
P5.11	Band "B" properties, with 25% (single person) discount		P5.11	nr	<u> </u>	253,651 A2	254,172 A3
P5.12	Band "B" properties, with 50% (unoccupied) discount		P5.12	nr	<u> </u>	1,245 A2	1,248 A3
P5.13	Number of Band "C" properties, paying full charge		P5.13	nr		179,661 A2	180,687 A3
P5.14	Band "C" properties, with <=25% (Council tax relief) discount		P5.14	nr		30,505 A2	30,679 A3
P5.15	Band "C" properties, with 25% (single person) discount		P5.15	nr		138,779 A2	139,885 A3
P5.16	Band "C" properties, with 50% (unoccupied) discount		P5.16	nr	I	735 A2	739 A3
P5.17	Number of Band "D" properties, paying full charge		P5.17	nr	I	171,807 A2	173,281 A3
P5.18	Band "D" properties, with <=25% (Council tax relief) discount		P5.18	nr	I	13,720 A2	13,838 A3
P5.19	Band "D" properties, with 25% (single person) discount		P5.19	nr		89,393 A2	90,677 A3
P5.20	Band "D" properties, with 50% (unoccupied) discount		P5.20	nr	I	559 A2	564 A3
P5.21	Number of Band "E" properties, paying full charge		P5.21	nr		199,358 A2 8,014 A2	200,958 A3
P5.22 P5.23	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 25% (single person) discount		P5.22 P5.23	nr nr		8,014 A2 67,587 A2	8,078 A3 68,566 A3
P5.23 P5.24	Band "E" properties, with 50% (unoccupied) discount		P5.23			518 A2	
P5.24 P5.25			P5.24	nr nr		118,398 A2	522 A3 120,256 A3
P5.25 P5.26	Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount		P5.25 P5.26	nr		2,591 A2	2,632 A3
P5.20 P5.27	Band "F" properties, with 25% (single person) discount		P5.20	nr	I	2,591 A2 28,640 A2	2,032 A3
P5.28	Band "F" properties, with 50% (unoccupied) discount		P5.28	nr		258 A2	29,220 A3
P5.29	Number of Band "G" properties, paying full charge		P5.29	nr		75,925 A2	76,832 A3
P5.30	Band "G" properties, with <=25% (Council tax relief) discount		P5.30	nr		961 A2	972 A3
P5.31	Band "G" properties, with 25% (single person) discount		P5.31	nr		14,007 A2	14,246 A3
P5.32	Band "G" properties, with 50% (unoccupied) discount		P5.32	nr		221 A2	224 A3
P5.33	Number of Band "H" properties, paying full charge		P5.33	nr	 	7,428 A2	7,507 A3
P5.34	Band "H" properties, with <=25% (Council tax relief) discount		P5.34	nr		42 A2	42 A3
P5.35	Band "H" properties, with 25% (single person) discount		P5.35	nr		941 A2	954 A3
P5.36	Band "H" properties, with 50% (unoccupied) discount		P5.36	nr		44 A2	44 A3
P5.37	Total number of billed properties		P5.37	nr	Ċ	2,205,255 A2	2,216,692 A3
P5.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P5.38	nr		127 A2	130 A3
P5.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P5.39	nr	 	30,701 A2	30,659 A3
P5.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P5.40	nr	I	38,069 A2	38,162 A3
P5.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P5.41	nr		21,649 A2	21,772 A3
P5.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount		P5.42	nr	1	11,025 A2	11,120 A3
P5.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P5.43	nr	I	7,941 A2	8,005 A3
P5.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount		P5.44	nr		3,045 A2	3,093 A3
P5.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount		P5.45	nr	1	1,301 A2	1,316 A3
P5.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P5.46	nr	I	69 A2	69 A3
P5.47	Number of Band "D" equivalent properties		P5.47	nr	С	1,851,922 A2	1,864,633 A3
P5.48	Number of exempt properties		P5.50	nr	I	58,972 A2	58,972 A3
		-					
	Tariffs: Household properties: Billed unmeasured						
P5.49	Band D Charge		P5.51	£	Ι	208.80 A1	210.06 A1
	Powenue: Household properties: Billed upmeasured						
	Revenue: Household properties: Billed unmeasured		D5 50	-	-		391,684,848 A3
D5 50	Total revenue						
P5.50	Total revenue		P5.52	£	С	386,681,234 A2	391,684,848 A

Date: 11/6/2010 Date: 11/6/2010

Date: 11/6/2010

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Edition 8



SECTION P : TARIFF BASKET INFORMATION

Table P5: Wastewater-retail-primary revenue: retail chargesfrom unmeasured household premises

Line Ref. Description Ofwat Reference JR 07 WICS Reference AR 06 Units Tiple Field Type Tariff multipliers: Household properties: Billed unmeasured Reference JR 07 No No No P5.1 Number of Band "A" properties, paying full charge P5.1 nr 1 N P5.2 Band "A" properties, with <=25% (Council tax relief) discount P5.2 nr 1 N P5.3 Band "A" properties, with 50% (unoccupied) discount P5.4 nr 1 N P5.4 Band "A" properties, with 50% (unoccupied) discount P5.4 nr 1 N P5.5 Number of Band "A" properties, with 50% (unoccupied) discount P5.6 nr 1 P5.6 Band "A" properties, with 50% (unoccupied) discount P5.6 nr 1 P5.7 Band "A" properties, with 50% (unoccupied) discount P5.7 nr 1 P5.8 nr 1 N N P5.9 Number of Band "B" properties, with 50% (unoccupied) discount P5.8 nr 1 P5.10 Band "B" properties, with 50% (unoccupied) discount P5.10 nr N	
Tariff multipliers: Household properties: Billed unmeasuredP5.1Number of Band "A*" properties, paying full chargeP5.1nrIP5.2Band "A*" properties, with <=25% (Council tax relief) discountP5.2nrIP5.3Band "A*" properties, with 25% (single person) discountP5.3nrIP5.4Band "A*" properties, with 50% (unoccupied) discountP5.4nrIP5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with 55% (council tax relief) discountP5.6nrIP5.7Band "A" properties, with 25% (Single person) discountP5.7nrIP5.9Number of Band "A" properties, with 25% (single person) discountP5.8nrIP5.9Number of Band "B" properties, paying full chargeP5.9nrIP5.10Band "B" properties, paying full chargeP5.90nrIP5.11Band "B" properties, with 25% (single person) discountP5.10nrINP5.11Band "B" properties, with 25% (single person) discountP5.10nrINNNNNNNP5.11Band "B" properties, with 25% (single person) discountP5.11nrI	
P5.1Number of Band "A*" properties, paying full chargeP5.1nrIP5.2Band "A*" properties, with <=25% (Council tax relief) discountP5.2nrIP5.3Band "A*" properties, with 25% (single person) discountP5.3nrIP5.4Band "A*" properties, with 50% (unoccupied) discountP5.4nrIP5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with <=25% (Council tax relief) discountP5.6nrIP5.7Band "A" properties, with 25% (single person) discountP5.7nrIP5.8Band "A" properties, with 50% (unoccupied) discountP5.7nrIP5.8Band "A" properties, with 50% (unoccupied) discountP5.7nrIP5.9Number of Band "B" properties, paying full chargeP5.9nrIP5.10Band "B" properties, paying full chargeP5.10nrIP5.11Band "B" properties, with <=25% (Council tax relief) discountP5.11nrIN	essary? Comment Necessary?
P5.2Band "A*" properties, with <=25% (Council tax relief) discountP5.2nrIP5.3Band "A*" properties, with 25% (single person) discountP5.3nrIP5.4Band "A*" properties, with 50% (unoccupied) discountP5.4nrIP5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with <=25% (Council tax relief) discount	
P5.3Band "A"" properties, with 25% (single person) discountP5.3nrIP5.4Band "A"" properties, with 50% (unoccupied) discountP5.4nrIP5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with <=25% (Council tax relief) discount	Ν
P5.4Band "A" properties, with 50% (unoccupied) discountP5.4nrIP5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with <=25% (Council tax relief) discount	Ν
P5.5Number of Band "A" properties, paying full chargeP5.5nrIP5.6Band "A" properties, with <=25% (Council tax relief) discount	Ν
P5.6 Band "A" properties, with <=25% (Council tax relief) discount P5.6 nr I N P5.7 Band "A" properties, with 25% (single person) discount P5.7 nr I N P5.8 Band "A" properties, with 50% (unoccupied) discount P5.8 nr I N P5.9 Number of Band "B" properties, paying full charge P5.9 nr I N P5.10 Band "B" properties, with 25% (council tax relief) discount P5.10 nr I N P5.11 Band "B" properties, with 25% (single person) discount P5.11 nr I N	Ν
P5.7 Band "A" properties, with 25% (single person) discount P5.7 nr I N P5.8 Band "A" properties, with 50% (unoccupied) discount P5.8 nr I N P5.9 Number of Band "B" properties, paying full charge P5.9 nr I N P5.10 Band "B" properties, with <=25% (Council tax relief) discount	N
P5.8Band "A" properties, with 50% (unoccupied) discountP5.8nrIP5.9Number of Band "B" properties, paying full chargeP5.9NrIP5.10Band "B" properties, with <=25% (Council tax relief) discountP5.10P5.10nrIP5.11Band "B" properties, with 25% (single person) discountP5.11nrI	N
P5.9Number of Band "B" properties, paying full chargeP5.9nrIP5.10Band "B" properties, with <=25% (Council tax relief) discount	N
P5.10 Band "B" properties, with <=25% (Council tax relief) discount P5.10 nr I N P5.11 Band "B" properties, with 25% (single person) discount P5.11 nr I N	N
P5.11 Band "B" properties, with 25% (single person) discount P5.11 nr I N	N
	N
	N
P5.13 Number of Band "C" properties, paying full charge P5.13 nr I N	N
P5.14 Band "C" properties, with <=25% (Council tax relief) discount P5.14 nr I N	Ν
P5.15 Band "C" properties, with 25% (single person) discount P5.15 nr I N	Ν
P5.16 Band "C" properties, with 50% (unoccupied) discount P5.16 nr I	Ν
P5.17 Number of Band "D" properties, paying full charge P5.17 nr I N	Ν
P5.18 Band "D" properties, with <=25% (Council tax relief) discount P5.18 nr I	Ν
P5.19 Band "D" properties, with 25% (single person) discount P5.19 nr I N	Ν
P5.20 Band "D" properties, with 50% (unoccupied) discount P5.20 nr I N	N
P5.21 Number of Band "E" properties, paying full charge P5.21 nr I N	N
P5.22 Band "E" properties, with <=25% (Council tax relief) discount P5.22 nr I N P5.23 Band "E" properties, with 25% (single person) discount P5.23 nr I N	N
P5.23 Band "E" properties, with 25% (single person) discount P5.23 nr I N P5.24 Band "E" properties, with 50% (unoccupied) discount P5.24 nr I N	N
P5.24 Dank E properties, with 50% (unoccupied) discount P5.24 Init I P5.25 Number of Band "F" properties, paying full charge P5.25 nr I	N
P5.26 Band "F" properties, with <=25% (Council tax relief) discount P5.26 nr I	N
P5.27 Band "F" properties, with 25% (single person) discount P5.27 nr I N	N
P5.28 Band "F" properties, with 50% (unoccupied) discount P5.28 nr I N	N
P5.29 Number of Band "G" properties, paying full charge P5.29 nr I N	Ν
P5.30 Band "G" properties, with <=25% (Council tax relief) discount P5.30 nr I	Ν
P5.31 Band "G" properties, with 25% (single person) discount P5.31 nr I N	Ν
P5.32 Band "G" properties, with 50% (unoccupied) discount P5.32 nr I N	N
P5.33 Number of Band "H" properties, paying full charge P5.33 nr I N	N
P5.34 Band "H" properties, with <=25% (Council tax relief) discount P5.34 nr I	N
P5.35 Band "H" properties, with 25% (single person) discount P5.35 nr I N P5.36 Band "H" properties, with 50% (unoccupied) discount P5.36 nr I N	N
P5.36 Band "H" properties, with 50% (unoccupied) discount P5.36 nr I N P5.37 Total number of billed properties P5.37 nr C N	N
P5.38 "Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount P5.38 nr I N	N
P5.39 "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount P5.39 nr I N	N
P5.40 "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount P5.40 nr I N	N
P5.41 "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount P5.41 nr I N	Ν
P5.42 "Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount P5.42 nr I N	Ν
P5.43 "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount P5.43 nr I	Ν
P5.44 "Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount P5.44 nr I	Ν
P5.45 "Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount P5.45 nr I N	Ν
P5.46 "Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount P5.46 nr I N	N
P5.47 Number of Band "D" equivalent properties P5.47 nr C N	N
P5.48 Number of exempt properties P5.50 nr I N	Ν
Tariffs: Household properties: Billed unmeasured	
	Ν
P5.49 Band D Charge P5.51 £ I N	IN
Revenue: Household properties: Billed unmeasured	
P5.50 Total revenue P5.52 £ C N	Ν

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SECTION P : TARIFF BASKET INFORMATION

 Table P6: Wastewater-retail-primary revenue: retail foul sewerage

charges from measured household premises

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Household Properties - billed on measured basis: tariff m	neters					
P6.1	20mm		P7.1	nr		168 A2	160 A3
P6.2	25mm		P7.2	nr	İ	- A2	- A3
P6.3	40mm		P7.3	nr		- A2	- A3
P6.4	50mm		P7.4	nr		- A2	- A3
P6.5	Total number of billed properties		P7.5	nr	С	168 A2	160 A3
	Tariff multipliers: Volumes - Measured household Properties						
P6.6	First 23.75m ³ pa, meters $< = 20$ mm		P7.8	m3		3,574 A2	3,403 A3
P6.7	Volume over 23.75m ³ pa, meters $< = 20$ mm		P7.9	m3		9,148 A2	8,712 A3
P6.8	Meters of diameter > 20mm		P7.10	m3	i	- A2	- A3
P6.9	Total		P7.11	m3	С	12,722 A2	12,115 A3
	Tariffs: Fixed Charge Measured household Properties						
P6.10	20mm		P7.12	£	1	138.34 A1	139.20 A1
P6.11	25mm		P7.13	£		411.00 A1	414.00 A1
P6.12	40mm		P7.14	£		1,163.00 A1	1,170.00 A1
P6.13	50mm		P7.15	£	i	2,587.00 A1	2,603.00 A1
	Tariffs: Volumetric Charges: Measured household Properties						
P6.14	First 23.75m ³ pa, 20mm meters		P7.16	£/m3	1	2.734700 A1	2.751700 A1
P6.14	Volume over 23.75m ³ pa, 20mm meters		P7.17	£/m3	1	1.293200 A1	1.301200 A1
P6.16	Meters of diameter > 20mm		P7.18	£/m3	I	1.293200 A1	1.301200 A1
	Revenue: Measured household Properties						
P6.17			P7.19	£	С	23,241 A2	22.272 A3
P6.17 P6.18	Fixed charges 20mm meters, annual volume < = 23.75m ³		P7.19 P7.20	£	C	9,774 A2	9.364 A3
P6.19	20mm meters, annual volume $< = 23.75$ m ³ 20mm meters, annual volume > 23.75 m ³		P7.20	£	C	11,830 A2	11,336 A3
P6.20	Zomm meters, annual volume > 23.75m ³ Meters of diameter > 20mm		P7.21	£	C	- A2	- A3
P6.20	Total Revenue		P7.23	£	C	44,845 A2	42,972 A3
			17.20	L	U	44,045 AZ	42,912 A3
					L		
	Prepared by	Date: 11/6/201					

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Edition 8

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SECTION P : TARIFF BASKET INFORMATION Table P6: Wastewater-retail-primary revenue: retail foul sewerage

Table P6: Wastewater-retail-primary revenue: retail foul sewerage charges from measured household premises

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-1
		JR 07	AR 06				
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Household Properties - billed on measured basis: tariff meters						
P6.1	20mm		P7.1	nr	1	Ν	Ν
P6.2	25mm		P7.2	nr	· ·	N	N
P6.3	40mm		P7.3	nr	· ·	N	N
P6.4	50mm		P7.4	nr		N	N
P6.5	Total number of billed properties		P7.5	nr	C	N	N
			11.0		U		
	Tariff multipliers: Volumes - Measured household Properties						
P6.6	First 23.75m ³ pa. meters < = 20mm		P7.8	m3		Ν	Ν
P6.7	Volume over 23.75m ³ pa, meters < = 20mm		P7.9	m3	1	N	N
P6.8	Meters of diameter > 20mm		P7.10	m3	1	N	N
P6.9	Total		P7.11	m3	С	N	N
	Tariffs: Fixed Charge Measured household Properties						
P6.10	20mm		P7.12	£	I	Ν	Ν
P6.11	25mm		P7.13	£	I	Ν	Ν
P6.12	40mm		P7.14	£	I	Ν	Ν
P6.13	50mm		P7.15	£	I	Ν	Ν
		•					
	Tariffs: Volumetric Charges: Measured household Properties						
P6.14	First 23.75m ³ pa, 20mm meters		P7.16	£/m3	I	Ν	Ν
P6.15	Volume over 23.75m ³ pa, 20mm meters		P7.17	£/m3	I	Ν	Ν
P6.16	Meters of diameter > 20mm		P7.18	£/m3	I	Ν	Ν
	Revenue: Measured household Properties						
P6.17	Fixed charges		P7.19	£	С	Ν	Ν
P6.18	20mm meters, annual volume < = 23.75m ³		P7.20	£	С	Ν	Ν
P6.19	20mm meters, annual volume > 23.75m ³		P7.21	£	С	Ν	Ν
P6.20	Meters of diameter > 20mm		P7.22	£	С	Ν	Ν
P6.21	Total Revenue		P7.23	£	С	Ν	Ν

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION

 Table P7: Wastewater-retail-primary revenue: retail property drainage

charges from measured household premises

						_ [10	20
n	Ofw	at	WICS	Units	Field			
	Refere	nce	Reference		Туре		Report Year	Report Year+ 1
	JR 0	7	AR 06				2009-10 CG	2010-11
						_		-
	s: Property drainage for household properties billed measured		50.4	1		┥┍		
	"A*" properties, paying full charge		P9.1 P9.2	nr			- A2 - A2	-
	ties, with <=25% (Council tax relief) discount ties, with 25% (single person) discount		P9.2 P9.3	nr nr			- A2 - A2	-
	ties, with 50% (unoccupied) discount		P9.4	nr			- A2 - A2	
	"A" properties, paying full charge		P9.5	nr	i		185 A2	176
	ies, with <=25% (Council tax relief) discount		P9.6	nr	i		- A2	-
	ies, with 25% (single person) discount		P9.7	nr	1		- A2	-
	ies, with 50% (unoccupied) discount		P9.8	nr	I		- A2	-
	"B" properties, paying full charge		P9.9	nr	I		181 A2	172
	ies, with <=25% (Council tax relief) discount		P9.10	nr			- A2	-
	ies, with 25% (single person) discount		P9.11	nr	1		- A2	-
	ies, with 50% (unoccupied) discount		P9.12	nr	<u> </u>	_	- A2	-
	"C" properties, paying full charge		P9.13	nr		_	117 A2	111
	ies, with <=25% (Council tax relief) discount		P9.14	nr		_	- A2	-
	ies, with 25% (single person) discount		P9.15 P9.16	nr		-	- A2 - A2	-
	ies, with 50% (unoccupied) discount "D" properties, paying full charge		P9.16 P9.17	nr nr		┥┟	- A2 63 A2	- 60
	ies, with <=25% (Council tax relief) discount		P9.18	nr		- +	- A2	-
	ies, with 25% (single person) discount		P9.19	nr			- A2	
	ies, with 50% (unoccupied) discount		P9.20	nr			- A2	-
	"E" properties, paying full charge		P9.21	nr	i		43 A2	41
	ies, with <=25% (Council tax relief) discount		P9.22	nr	i		- A2	-
pe	ies, with 25% (single person) discount		P9.23	nr	i		- A2	-
pe	ies, with 50% (unoccupied) discount		P9.24	nr	i		- A2	-
	"F" properties, paying full charge		P9.25	nr	I		34 A2	32
	ies, with <=25% (Council tax relief) discount		P9.26	nr	I		- A2	-
ре	es, with 25% (single person) discount		P9.27	nr	I		- A2	-
ре	es, with 50% (unoccupied) discount		P9.28	nr	1		- A2	-
	"G" properties, paying full charge		P9.29	nr			74 A2	70
	ies, with <=25% (Council tax relief) discount		P9.30	nr	I		- A2	-
	ies, with 25% (single person) discount		P9.31	nr	I		- A2	-
	ies, with 50% (unoccupied) discount		P9.32	nr		_	- A2	-
	"H" properties, paying full charge		P9.33	nr		_	32 A2	30
	ies, with <=25% (Council tax relief) discount		P9.34	nr		_	- A2	-
	ies, with 25% (single person) discount		P9.35	nr		_	- A2	-
	ies, with 50% (unoccupied) discount		P9.36 P9.37	nr	C	_	- A2 729 A2	- 692
	pilled properties entry and "A*" properties with up to 25% (Council tax relief) discount		P9.37 P9.38	nr nr		_	- A2	
	ents Band A properties with up to 25% (Council tax relief) discount		P9.39	nr			- A2 - A2	-
	ents" Band "A properties with up to 25% (Council tax relief) discount		P9.40	nr			- A2 - A2	-
iva	ents" Band "C" properties with up to 25% (Council tax relief) discount		P9.41	nr			- A2	-
	ents" Band "D" properties with up to 25% (Council tax relief) discount		P9.42	nr	i		- A2	-
	ents" Band "E" properties with up to 25% (Council tax relief) discount		P9.43	nr	i		- A2	-
	ents" Band "F" properties with up to 25% (Council tax relief) discount		P9.44	nr	i		- A2	-
iva	ents" Band "G" properties with up to 25% (Council tax relief) discount		P9.45	nr	i		- A2	-
	ents" Band "H" properties with up to 25% (Council tax relief) discount		P9.46	nr	i		- A2	-
	"D" equivalent properties		P9.47	nr	С		720 A2	683
	y drainage for household properties billed measured					▋.		
ge			P9.101	£	I		41.76 A1	41.76
ro	erty drainage for household properties billed measured							
е				£	С		30,072 A2	28,513
					•			
					-			
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Date: 11/6/2010 Date: 11/6/2010

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P7: Wastewater-retail-primary revenue: retail property drainage charges from measured household premises

						10	20
Line	Description	Ofwat	WICS	Units	Field	10	20
Ref.	Description	Reference	Reference	Units	Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
		JR 07	AR 06		Type		
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Property drainage for household properties billed measured					1	
P7.1	Number of Band "A*" properties, paying full charge		P9.1	nr	I	N	Ν
P7.2	Band "A*" properties, with <=25% (Council tax relief) discount		P9.2	nr	I	N	Ν
P7.3	Band "A*" properties, with 25% (single person) discount		P9.3	nr	1	N	N
P7.4 P7.5	Band "A*" properties, with 50% (unoccupied) discount Number of Band "A" properties, paying full charge		P9.4 P9.5	nr nr		N	N
P7.5 P7.6	Band "A" properties, with <=25% (Council tax relief) discount		P9.5 P9.6	nr		N N	N
P7.7	Band "A" properties, with 25% (single person) discount		P9.7	nr	i	N N	N
P7.8	Band "A" properties, with 50% (unoccupied) discount		P9.8	nr	1	N	N
P7.9	Number of Band "B" properties, paying full charge		P9.9	nr	I	Ν	Ν
P7.10	Band "B" properties, with <=25% (Council tax relief) discount		P9.10	nr	I	N	Ν
P7.11	Band "B" properties, with 25% (single person) discount		P9.11	nr	- 1	N	Ν
P7.12	Band "B" properties, with 50% (unoccupied) discount		P9.12	nr	I	N	N
P7.13	Number of Band "C" properties, paying full charge		P9.13	nr	1	N	N
P7.14	Band "C" properties, with <=25% (Council tax relief) discount		P9.14	nr	1	N	N
P7.15	Band "C" properties, with 25% (single person) discount		P9.15	nr		N	N
P7.16 P7.17	Band "C" properties, with 50% (unoccupied) discount Number of Band "D" properties, paying full charge		P9.16 P9.17	nr nr		N N	N
P7.17	Band "D" properties, with <=25% (Council tax relief) discount		P9.17 P9.18	nr		N N	N
P7.19	Band "D" properties, with 25% (council tax relief) discount		P9.19	nr		N	N
P7.20	Band "D" properties, with 50% (unoccupied) discount		P9.20	nr	i	N	N
P7.21	Number of Band "E" properties, paying full charge		P9.21	nr	1	N	N
P7.22	Band "E" properties, with <=25% (Council tax relief) discount		P9.22	nr	I	Ν	Ν
P7.23	Band "E" properties, with 25% (single person) discount		P9.23	nr	I	Ν	Ν
P7.24	Band "E" properties, with 50% (unoccupied) discount		P9.24	nr	I	N	Ν
P7.25	Number of Band "F" properties, paying full charge		P9.25	nr	- 1	N	Ν
P7.26	Band "F" properties, with <=25% (Council tax relief) discount		P9.26	nr	1	Ν	Ν
P7.27	Band "F" properties, with 25% (single person) discount		P9.27	nr	1	N	N
P7.28	Band "F" properties, with 50% (unoccupied) discount		P9.28	nr		N	N
P7.29 P7.30	Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount		P9.29 P9.30	nr nr		N N	N
P7.30	Band "G" properties, with 25% (single person) discount		P9.30	nr		N N	N
P7.32	Band "G" properties, with 50% (unoccupied) discount		P9.32	nr	i	N	N
P7.33	Number of Band "H" properties, paying full charge		P9.33	nr	1	N	N
P7.34	Band "H" properties, with <=25% (Council tax relief) discount		P9.34	nr	I	Ν	Ν
P7.35	Band "H" properties, with 25% (single person) discount		P9.35	nr	I	Ν	Ν
P7.36	Band "H" properties, with 50% (unoccupied) discount		P9.36	nr	- 1	N	Ν
	Total number of billed properties		P9.37	nr	С	N	N
P7.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P9.38	nr		N	Ν
P7.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P9.39	nr		N	N
P7.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P9.40	nr		N N	N
P7.41 P7.42	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount		P9.41 P9.42	nr nr		N NI	N NI
P7.42	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P9.42 P9.43	nr	1	N	N
P7.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount		P9.44	nr	I	N	N
P7.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount		P9.45	nr	I	N	N
P7.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P9.46	nr	1	Ν	Ν
P7.47	Number of Band "D" equivalent properties		P9.47	nr	С	N	Ν
	Tariffs: Property drainage for household properties billed measured						
P7.48	Band D Charge		P9.101	£		Ν	Ν
	Povonuo: Proporty drainago for bousehold proportion billed measured					1	
P7.49	Revenue: Property drainage for household properties billed measured			£	С	N	N
F1.49	Total revenue		1	L	U	Ν	Ν
					1		
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SECTION P : TARIFF BASKET INFORMATION

Table P8: Wastewater-retail-primary revenue: retail roads drainage

charges from measured household premises

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+1 2010-11 CG
	Tariff multipliers: Roads drainage for household properties billed measured						
P8.1	Number of Band "A*" properties, paying full charge		P9.51	nr		- A2	- A3
P8.2	Band "A*" properties, with <=25% (Council tax relief) discount		P9.52	nr		- A2	- A3
P8.3	Band "A*" properties, with 25% (single person) discount		P9.53	nr		- A2	- A3
P8.4	Band "A*" properties, with 50% (unoccupied) discount		P9.54	nr		- A2	- A3
P8.5	Number of Band "A" properties, paying full charge		P9.55	nr		187 A2	178 A3
P8.6	Band "A" properties, with <=25% (Council tax relief) discount		P9.56	nr	I	- A2	- A3
P8.7	Band "A" properties, with 25% (single person) discount		P9.57	nr		- A2	- A3
P8.8	Band "A" properties, with 50% (unoccupied) discount		P9.58	nr		- A2	- A3
P8.9	Number of Band "B" properties, paying full charge		P9.59	nr		184 A2	175 A3
P8.10	Band "B" properties, with <=25% (Council tax relief) discount		P9.60	nr		- A2	- A3
P8.11	Band "B" properties, with 25% (single person) discount		P9.61	nr		- A2	- A3
P8.12	Band "B" properties, with 50% (unoccupied) discount		P9.62	nr		- A2	- A3
P8.13	Number of Band "C" properties, paying full charge		P9.63	nr		119 A2	113 A3
P8.14	Band "C" properties, with <=25% (Council tax relief) discount		P9.64	nr		- A2	- A3
P8.15 P8.16	Band "C" properties, with 25% (single person) discount		P9.65 P9.66	nr		- A2	- A3
	Band "C" properties, with 50% (unoccupied) discount		P9.66	nr		- A2	- A3 60 A3
P8.17 P8.18	Number of Band "D" properties, paying full charge		P9.67 P9.68	nr		63 A2 - A2	60 A3 - A3
P8.19	Band "D" properties, with <=25% (Council tax relief) discount Band "D" properties, with 25% (single person) discount		P9.69	nr nr		- A2 - A2	- A3 - A3
P8.20	Band "D" properties, with 50% (unoccupied) discount		P9.70	nr		- A2 - A2	- A3
P8.20	Number of Band "E" properties, paying full charge		P9.71	nr		45 A2	43 A3
P8.22	Band "E" properties, with <=25% (Council tax relief) discount		P9.72	nr		- A2	- A3
P8.23	Band "E" properties, with 25% (single person) discount		P9.73	nr		- <u>A2</u> - A2	- A3
P8.24	Band "E" properties, with 50% (unoccupied) discount		P9.74	nr	-	- A2	- A3
P8.25	Number of Band "F" properties, paying full charge		P9.75	nr		38 A2	36 A3
P8.26	Band "F" properties, with <=25% (Council tax relief) discount		P9.76	nr		- A2	- A3
P8.27	Band "F" properties, with 25% (single person) discount		P9.77	nr	i	- A2	- A3
P8.28	Band "F" properties, with 50% (unoccupied) discount		P9.78	nr	I	- A2	- A3
P8.29	Number of Band "G" properties, paying full charge		P9.79	nr		84 A2	80 A3
P8.30	Band "G" properties, with <=25% (Council tax relief) discount		P9.80	nr		- A2	- A3
P8.31	Band "G" properties, with 25% (single person) discount		P9.81	nr		- A2	- A3
P8.32	Band "G" properties, with 50% (unoccupied) discount		P9.82	nr	I	- A2	- A3
P8.33	Number of Band "H" properties, paying full charge		P9.83	nr		36 A2	34 A3
P8.34	Band "H" properties, with <=25% (Council tax relief) discount		P9.84	nr		- A2	- A3
P8.35	Band "H" properties, with 25% (single person) discount		P9.85	nr		- A2	- A3
P8.36	Band "H" properties, with 50% (unoccupied) discount		P9.86	nr		- A2	- A3
P8.37	Total number of billed properties		P9.87	nr	С	756 A2	719 A3
P8.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P9.88	nr		- A2	- A3
P8.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P9.89	nr		- A2	- A3
P8.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P9.90	nr		- A2	- A3
P8.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P9.91	nr		- A2	- A3
P8.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount		P9.92	nr		- A2	- A3
P8.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P9.93	nr		- A2	- A3
P8.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount		P9.94	nr		- A2	- A3
P8.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P9.95 P9.96	nr		- A2	- A3
P8.46 P8.47	Number of Band "D" equivalent properties		P9.96 P9.97	nr nr	C	- A2 758 A2	- A3 721 A3
. 0.47			1 0.01		0	130 AZ	121 A3
	Tariffs: Roads drainage for household properties billed measured						
P8.48	Band D Charge		P9.71	£		41.76 A1	41.76 A1
	Revenue: Roads drainage for household properties billed measured						
P8.49	Total revenue			£	С	31,673 A2	30,114 A3
10.43				L	U	31,073 AZ	30,114 A3

Prepared by: Checked by:

Date: 11/6/2010

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Date: 11/6/2010

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SECTION P : TARIFF BASKET INFORMATION Table P8: Wastewater-retail-primary revenue: retail roads drainage charges from measured household premises

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Roads drainage for household properties billed measured						
	Number of Band "A*" properties, paying full charge		P9.51	nr	Ι	Ν	Ν
P8.2	Band "A*" properties, with <=25% (Council tax relief) discount		P9.52	nr	I	N	Ν
P8.3	Band "A*" properties, with 25% (single person) discount		P9.53	nr	I	Ν	Ν
P8.4	Band "A*" properties, with 50% (unoccupied) discount		P9.54	nr	I	N	N
	Number of Band "A" properties, paying full charge		P9.55	nr	I	Ν	N
	Band "A" properties, with <=25% (Council tax relief) discount		P9.56	nr		N	N
	Band "A" properties, with 25% (single person) discount Band "A" properties, with 50% (unoccupied) discount		P9.57 P9.58	nr nr	1	N	N
	Number of Band "B" properties, paying full charge		P9.58 P9.59	nr	1	N	N
	Band "B" properties, with <=25% (Council tax relief) discount		P9.60	nr		N	N
	Band "B" properties, with 25% (single person) discount		P9.61	nr	1	N	N
	Band "B" properties, with 50% (unoccupied) discount		P9.62	nr	I	N	N
	Number of Band "C" properties, paying full charge		P9.63	nr	Ι	N	Ν
P8.14	Band "C" properties, with <=25% (Council tax relief) discount		P9.64	nr	I	Ν	Ν
	Band "C" properties, with 25% (single person) discount		P9.65	nr	I	N	Ν
	Band "C" properties, with 50% (unoccupied) discount		P9.66	nr	I	N	N
	Number of Band "D" properties, paying full charge		P9.67	nr	1	N	N
	Band "D" properties, with <=25% (Council tax relief) discount		P9.68	nr		N	N
	Band "D" properties, with 25% (single person) discount Band "D" properties, with 50% (unoccupied) discount		P9.69 P9.70	nr nr	1	N	N
	Number of Band "E" properties, paying full charge		P9.71	nr	1	N	N
	Band "E" properties, with <=25% (Council tax relief) discount		P9.72	nr		N	N
	Band "E" properties, with 25% (single person) discount		P9.73	nr	1	N	N
	Band "E" properties, with 50% (unoccupied) discount		P9.74	nr	Ι	N	N
P8.25	Number of Band "F" properties, paying full charge		P9.75	nr	I	Ν	Ν
P8.26	Band "F" properties, with <=25% (Council tax relief) discount		P9.76	nr	Ι	Ν	Ν
	Band "F" properties, with 25% (single person) discount		P9.77	nr	I	N	Ν
	Band "F" properties, with 50% (unoccupied) discount		P9.78	nr	1	N	N
	Number of Band "G" properties, paying full charge		P9.79	nr	1	N	N
	Band "G" properties, with <=25% (Council tax relief) discount		P9.80	nr nr	1	N	N
	Band "G" properties, with 25% (single person) discount Band "G" properties, with 50% (unoccupied) discount		P9.81 P9.82	nr	1	N	N
	Number of Band "H" properties, paying full charge		P9.83	nr		N	N
	Band "H" properties, with <=25% (Council tax relief) discount		P9.84	nr	1	N	N
	Band "H" properties, with 25% (single person) discount		P9.85	nr	I	N	N
P8.36	Band "H" properties, with 50% (unoccupied) discount		P9.86	nr	I	Ν	Ν
P8.37	Total number of billed properties		P9.87	nr	С	Ν	Ν
P8.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		P9.88	nr	I	N	Ν
P8.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P9.89	nr	1	N	N
P8.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		P9.90	nr	1	N	N
	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P9.91	nr	1	N	N
P8.42 P8.43	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P9.92 P9.93	nr nr		N	N
	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount		P9.93 P9.94	nr	<u> </u>	N	N
	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount		P9.95	nr		N	N
P8.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount		P9.96	nr	1	N	N
	Number of Band "D" equivalent properties		P9.97	nr	С	N	N
	Tariffs: Roads drainage for household properties billed measured						
	Band D Charge		P9.71	£	I	Ν	Ν
				-			
	Revenue: Roads drainage for household properties billed measured						
	Total revenue			£	С	N	Ν
P8.49							

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Checked by:	Date: 11/6/2010
Authorised by: Douglas Millican	Date: 11/6/2010

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P9: Water-wholesale-primary revenue: wholesale water

charges(assessed) to licensed providers through charges scheme

						10		20
Line	Description	Ofwat	WICS	Units	Field	10		20
Ref.		Reference	Reference		Туре	Report Year	66	Report Year+ 1
		JR 07	AR 06			2009-10	CG	2010-11 CG
	Tariff multipliers: Licensed Provider: assessed meter sizes	1	1	•				
P9.1 P9.2	20mm 25mm			nr nr		42,978 481	B2 B2	42,978 B3 481 B3
P9.3	40mm			nr		67	B2	67 B3
P9.4	50mm			nr		45	B2 B2	45 B3 1 B3
P9.5 P9.6	80mm Total			nr nr	I C	43,573	B2 B2	43,573 B3
		•						
P9.7	Tariff multipliers: Licensed Provider: assessed allocated tranche 20mm	T		m3	1	704,222	B2	704,222 B3
P9.8	25mm			m3	I	9,624	B2	9,624 B3
P9.9 P9.10	40mm 50mm			m3 m3		1,335 909	B2 B2	1,335 B3 909 B3
P9.11	80mm			m3	I	24	B2	24 B3
P9.12	Total			m3	С	716,114	B2	716,114 B3
	Tariff multipliers: Licensed provider: assessed capacity volume							
P9.13	20mm			m3	1	2,339,816	B2	2,339,816 B3
P9.14 P9.15	25mm 40mm			m3 m3	- 1	230,971 65,416	B2 B2	230,971 B3 65,416 B3
P9.16	50mm			m3	I	112,694	B2	112,694 B3
P9.17 P9.18	80mm Total			m3 m3	I C	9,119 2,758,016	B2 B2	9,119 B3 2,758,016 B3
F 9.10	10(0)			1115	U	2,738,010	DZ	2,730,010 03
	Tariff multipliers: Licensed provider: assessed standard volumes			0		0.000.010	54	0.000.010
P9.19 P9.20	20mm meters: volume between 20m3 and up to and including 100m3 20mm meters: volume greater than 100m3			m3 m3		2,339,816 7,418,466	B2 B2	2,339,816 B3 7,418,466 B3
P9.21	> 20mm meters: volume between 20m3 and (up to and including) 250,000m3			m3		3,158,411	B2	3,158,411 B3
P9.22 P9.23	> 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters: volume greater than 1,000,000m3			m3 m3		-	B2 B2	- B3 - B3
P9.24	Total standard volumes			m3	C	12,916,693	B2	12,916,693 B3
	Tariff multipliana Licensed Dravidary actual materiaines							
P9.25	Tariff multipliers: Licensed Provider: actual meter sizes 20mm			nr	1	43,654	B2	43,654 B3
P9.26	25mm			nr	1	597	B2	597 B3
P9.27 P9.28	40mm 50mm			nr nr		167 58	B2 B2	167 B3 58 B3
P9.29	80mm			nr	· ·	6	B2	6 B3
P9.30	Total			nr	С	44,482	B2	44,482 B3
	Tariff multipliers: Licensed Provider: actual allocated tranche							
P9.31	20mm			m3	1	684,573	B2	686,889 B3
P9.32 P9.33	25mm 40mm			m3 m3		<u> </u>	B2 B2	11,751 B3 3,344 B3
P9.34	50mm			m3	I	1,132	B2	1,135 B3
P9.35 P9.36	80mm Total			m3 m3	I C	121 700,870	B2 B2	121 B3 703,240 B3
. 0.00					Ū			
P9.37	Tariff multipliers: Licensed provider: actual capacity volume 20mm			m3		2,291,766	B2	2,299,517 B3
P9.37	25mm			m3		267,898	B2 B2	268,804 B3
P9.39	40mm			m3	1	160,231	B2	160,773 B3
P9.40 P9.41	50mm 80mm			m3 m3	1	<u> </u>	B2 B2	140,802 B3 43,327 B3
P9.42	Total			m3	C	2,903,403	B2	2,913,223 B3
	Tariff multipliers: Licensed provider: actual standard volumes							
P9.43	20mm meters: volume between 20m3 and up to and including 100m3			m3		2,261,030	B2	2,268,677 B3
P9.44	20mm meters: volume greater than 100m3			m3		9,351,886	B2 B2	9,383,515 B3
P9.45 P9.46	> 20mm meters: volume between 20m3 and (up to and including) 250,000m3 > 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3			m3 m3		3,244,042	B2 B2	3,255,014 B3 - B3
P9.47	> 20mm meters: volume greater than 1,000,000m3			m3		-	B2	- B3
P9.48	Total standard volumes			m3	С	14,856,958	B2	14,907,206 B3
	Tariff multipliers: exempt supply points							
P9.49	The number of exempt supply points			nr	Ι	5,740.00	B2	5,740.00 B3
	Tariffs: Meter based annual charges							
P9.50	20mm			£	1	69.00	A1	67.00 A1
P9.51 P9.52	25mm 40mm			£		133.00 526.00	A1 A1	130.00 A1 512.00 A1
P9.53	50mm			£	1	949.00	A1	925.00 A1
P9.54	80mm			£	Ι	1,845.00	A1	1,797.00 A1
	Tariffs: Capacity Volume Charge							
P9.55	20mm premium Capacity volume charge			£	I	0.76	A1	0.74 A1
P9.56	Capacity Volume Charge			£	I	0.52	A1	0.50 A1
	Tariffs: Standard Volumes							
P9.57	20mm meters: volume between 20m3 and up to and including 100m3 20mm meters: volume greater than 100m3			£		1.039285 0.704600	A1 A1	1.001458 A1 0.686400 A1
P9.58 P9.59	 > 20mm meters: volume greater than 100m3 > 20mm meters: volume between 20m3 and (up to and including) 250,000m3 			£		0.704600	A1 A1	0.686400 A1
P9.60	> 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3			£		0.594900	A1	0.579600 A1
P9.61	> 20mm meters: volume greater than 1,000,000m3		1	£	I	0.365100	A1	0.355700 A1

Tariffs: exempt supply points			_			_	
Charge per supply point	1	£	[- 15.63 /	A1	ŀ	- 15.23 A1

	Revenue					
P9.63	Assessed meter based annual charges	£	С	2,083,695	B2	996,768 B3
P9.64	Assessed capacity volume charges	£	С	1,342,924	B2	638,096 B3
P9.65	Assessed standard volume charges	£	С	6,622,416	B2	3,169,054 B3
P9.66	Actual meter based annual charges	£	С	1,071,065	B2	2,112,196 B3
P9.67	Actual capacity volume charges	£	С	682,391	B2	1,341,746 B3
P9.68	Actual standard volume charges	£	С	3,704,232	B2	7,334,537 B3
P9.69	Negative revenue in respect of supply points with negative wholesale charges	£	С	- 89,716	B2	- 87,420 B3
P9.70	Total	£	С	15,417,007	B2	15,504,976 B3

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Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P9: Water-wholesale-primary revenue: wholesale water charges(assessed) to licensed providers through charges scheme

					10	20
Line	Description	Ofwat	WICS Units	Field		20
Ref.		Reference	Reference	Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
		JR 07	AR 06			
					Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed Provider: assessed meter sizes					
P9.1	20mm		nr	Ι	Ν	Ν
P9.2 P9.3	25mm 40mm		nr		N N	N
P9.4	50mm		nr		N	N
P9.5	80mm		nr	I	Ν	Ν
P9.6	Total		nr	С	Ν	N
	Tariff multipliers: Licensed Provider: assessed allocated tranche					
_	20mm		m3	Ι	Ν	Ν
P9.8	25mm		m3	1	N	N
P9.9 P9.10	40mm 50mm		m3 m3	1	N	N
P9.11	80mm		m3	I	N	N
P9.12	Total		m3	С	Ν	N
	Tariff multipliers: Licensed provider: assessed capacity volume					
P9.13	20mm		m3	I	Ν	Ν
P9.14	25mm		m3	1	Ν	Ν
P9.15 P9.16	40mm 50mm		m3 m3		N	N
P9.17	80mm		m3	1	N	N
P9.18	Total		m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: assessed standard volumes					
P9.19	20mm meters: volume between 20m3 and up to and including 100m3		m3	I	Ν	Ν
P9.20	20mm meters: volume greater than 100m3		m3	1	N	N
P9.21	> 20mm meters: volume between 20m3 and (up to and including) 250,000m3		m3	1	N	N
P9.22 P9.23	> 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters: volume greater than 1,000,000m3		m3 m3		N	N
P9.24	Total standard volumes		m3	C	N	N
P9.25	Tariff multipliers: Licensed Provider: actual meter sizes 20mm		nr	1	Ν	Ν
P9.26	25mm		nr	1	N	N
P9.27	40mm		nr	Ι	Ν	Ν
P9.28 P9.29	50mm 80mm		nr		N	N
P9.30	Total		nr	C	N	N
D0.04	Tariff multipliers: Licensed Provider: actual allocated tranche					
P9.31 P9.32	20mm 25mm		m3 m3	1	N N	N
P9.33	40mm		m3	1	N	N
P9.34	50mm		m3	1	Ν	N
P9.35 P9.36	80mm Total		m3 m3	l C	N N	N
	i vur		no	Ũ		
	Tariff multipliers: Licensed provider: actual capacity volume					
P9.37 P9.38	20mm 25mm		m3 m3		N N	N
P9.39	40mm		m3		N	N
P9.40	50mm		m3	Ι	Ν	Ν
P9.41	80mm		m3	I	N	N
P9.42	Total		m3	С	Ν	N
	Tariff multipliers: Licensed provider: actual standard volumes					
	20mm meters: volume between 20m3 and up to and including 100m3		m3	1	Ν	Ν
P9.44 P9.45	20mm meters: volume greater than 100m3 > 20mm meters: volume between 20m3 and (up to and including) 250,000m3		m3 m3	1	N N	N
P9.45 P9.46	 > 20mm meters: volume between 250,000m3 and (up to and including) 250,000m3 > 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3 		m3	1	N N	N
P9.47	> 20mm meters: volume greater than 1,000,000m3		m3	Ι	Ν	Ν
P9.48	Total standard volumes		m3	С	Ν	N
	Tariff multipliers: exempt supply points					
P9.49	The number of exempt supply points		nr	I	Ν	Ν
P9.50	Tariffs: Meter based annual charges 20mm				NI	NI
P9.50 P9.51	20mm 25mm		£		N N	N
P9.52	40mm		£	1	N	N
P9.53	50mm		£	1	N	N
P9.54	80mm		£	I	Ν	N
	Tariffs: Capacity Volume Charge					
	20mm premium Capacity volume charge		£	I	Ν	Ν
P9.56	Capacity Volume Charge		£	I	Ν	Ν
	Tariffs: Standard Volumes					
P9.57	20mm meters: volume between 20m3 and up to and including 100m3		£	I	Ν	Ν
P9.58	20mm meters: volume greater than 100m3		£	1	N	Ν
P9.59 P9.60	> 20mm meters: volume between 20m3 and (up to and including) 250,000m3 > 20mm meters: volume between 250,000m3 and (up to and including) 1,000,000m3		£	1	N N	N
P9.61	 20mm meters: volume between 250,000ms and (up to and including) 1,000,000ms 20mm meters: volume greater than 1,000,000m3 		£	I	N	N

		(
P9.62 Charge per supply point	£	Ι

	Revenue		
P9.63	Assessed meter based annual charges	£	С
P9.64	Assessed capacity volume charges	£	С
P9.65	Assessed standard volume charges	£	С
P9.66	Actual meter based annual charges	£	С
P9.67	Actual capacity volume charges	£	С
P9.68	Actual standard volume charges	£	С
P9.69	Negative revenue in respect of supply points with negative wholesale charges	£	С
P9.70	Total	£	С

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Checked by:	Date: 20/08/2010
Authorised by: Chris Banks	Date: 20/08/2010

Date: Feb 2010 Version: v13.0

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SECTION P : TARIFF BASKET INFORMATION Table P10: Water-wholesale-primary revenue: wholesale water charges(measured) to licensed providers through charges scheme in respect of supply points consuming up to and including 100MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
		u (07				2009-10 00	2010-11 00
	Tariff multipliers: Licensed provider: tariff meters						
P10.1 P10.2	20mm 25mm		P4.1	nr nr		65,863 B2 8,814 B2	66,326 B3 8,876 B3
P10.2	40mm		P4.2 P4.3	nr		1,323 B2	1,333 B3
P10.4	50mm		P4.4	nr	I	1,106 B2	1,114 B3
P10.5	80mm		P4.5	nr	1	352 B2	354 B3
P10.6 P10.7	100mm 150mm		P4.6	nr nr		47 B2 5 B2	47 B3 5 B3
P10.7	200mm		P4.7 P4.8	nr	1	- B2	- B3
P10.9	250mm		P4.9	nr	I	- B2	- B3
P10.10 P10.11	300mm Total		P4.10	nr nr	I C	- B2 77,511 B2	- B3 78,056 B3
P10.11	Total			nr	C	77,511 DZ	76,050 65
	Tariff multipliers: Licensed provider: allocated tranche						
P10.12 P10.13				m3 m3		1,083,641 B2 165,467 B2	1,087,306 B3 166,027 B3
P10.13 P10.14				m3		25,349 B2	25,434 B3
	Somm			m3	i	20,841 B2	20,911 B3
	80mm			m3		6,310 B2	6,332 B3
	100mm			m3	1	852 B2 94 B2	854 B3 94 B3
	150mm 200mm			m3 m3		94 B2 - B2	94 B3 - B3
P10.20				m3	i	- B2	- B3
	300mm			m3		- B2	- B3
P10.22	Total			m3	С	1,302,554 B2	1,306,960 B3
	Tariff multipliers: Licensed provider: capacity volume						
	20mm (non-former LUVA)			m3	1	3,496,570 B2	3,508,396 B3
	20mm (former LUVA)			m3	1	2,365 B2	2,373 B3
P10.25 P10.26	25mm 40mm			m3 m3		3,297,940 B2 1,177,104 B2	3,309,095 B3 1,181,085 B3
P10.20				m3	1	2,315,748 B2	2,323,580 B3
P10.28	80mm			m3	I	2,117,649 B2	2,124,811 B3
P10.29	100mm			m3		857,020 B2	859,919 B3
P10.30				m3	1	271,369 B2	272,287 B3
	200mm 250mm			m3 m3		- B2 - B2	- B3 - B3
	300mm			m3	i	- B2	- B3
P10.34	Total			m3	С	13,535,766 B2	13,581,546 B3
	Tariff multipliers: Licensed provider: Standard volumes						
P10.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			m3	I	3,442,899 B2	3,454,544 B3
	20mm meters (non-former LUVA): volume greater than 100m3			m3	1	28,168,757 B2	28,264,027 B3
	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3 m3		41,347,552 B2 - B2	41,487,395 B3 - B3
	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			m3		- B2 - B2	- B3
	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			m3	1	2,056 B2	2,063 B3
	20mm meters (former LUVA): volume greater than 100m3			m3		16,880 B2	16,937 B3
	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3			m3		1,224,422 B2	1,228,563 B3
	> 20mm meters (former LOVA): volume between 250,000m3 and (up to and including) 250,000m3			m3 m3		2,638 B2 - B2	2,646 B3 - B3
	20mm meters (former LUVA): volume greater than 1,000,000m3			m3	i	- B2	- B3
P10.46	Total			m3	С	74,205,204 B2	74,456,175 B3
	Tariffs: Meter based annual charges						
P10.47			P4.29	£	BF	69.00 A1	67.00 A1
P10.48			P4.30	£	BF	133.00 A1	130.00 A1
P10.49			P4.31 P4.32	£	BF BF	526.00 A1 949.00 A1	512.00 A1 925.00 A1
P10.50 P10.51			P4.32 P4.33	£	BF	1.845.00 A1	1,797.00 A1
	100mm		P4.34	£	1	2,001.00 A1	1,949.00 A1
	150mm		P4.35	£	I	4,213.00 A1	4,104.00 A1
	200mm		P4.36	£	1	31,595.00 A1	30,780.00 A1
P10.55 P10.56			P4.37 P4.38	£		84,254.00 A1 104,265.00 A1	82,080.00 A1 101,575.00 A1
1 10.00	oonini		14.50	2		104,200.00 711	101,070.00 17(1
	Tariffs: Capacity Volume Charge						
	20mm (non-former LUVA) premium Capacity volume charge Capacity Volume Charge			£	BF BF	0.764050 A1 0.518000 A1	0.736211 A1 0.504600 A1
1 10.50				~		0.010000 AT	0.00+000 AT
	Tariffs: Standard Volume Charge			-			
	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			£	BF BF	1.039285 A1 0.704600 A1	1.001458 A1 0.686400 A1
	20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3	ļ		£	BF	0.704600 A1	0.686400 A1
P10.62	20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 250,000m3	L		£	BF	0.594900 A1	0.579600 A1
P10.63	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			£	BF	0.365100 A1	0.355700 A1
	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			£		0.704600 A1	0.686400 A1
	20mm meters (former LUVA): volume greater than 100m3 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3			£		0.704600 A1 0.704600 A1	0.686400 A1 0.686400 A1
	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 100,000m3			£		0.514358 A1	0.514800 A1
P10.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£		0.458073 A1	0.452088 A1
P10.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3			£	I	0.434469 A1	0.419726 A1

	Revenue					
P10.70	Meter Based Annual Charges		£	С	8,226,860 B2	8,060,045 B3
P10.71	Capacity volume charges		£	С	7,871,858 B2	7,665,832 B3
P10.72	Standard volume charges		£	С	53,436,771 B2	52,194,645 B3
P10.73	Total		£	С	69,535,489 B2	67,920,522 B3

Prepared by:		Date: 20/08/2010	
Checked by:		Date: 20/08/2010	
Authorised by: C	Chris Banks	Date: 20/08/2010	

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P10: Water-wholesale-primary revenue: wholesale water charges(measured) to licensed providers through charges scheme in respect of supply points consuming up to and including 100MI/annum

Line Densition Densi							10	20
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P10.5720mm (non-former LUVA) premium Capacity volume charge£BFNNP10.58Capacity Volume Charge£BFNNTariffs: Standard Volume ChargeP10.5920mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3£BFNNP10.6020mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3£BFNNP10.6120mm meters (non-former LUVA): volume between 20m3 and (up to and including) 1,000,000m3£BFNNP10.62>20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3£BFNNP10.63>20mm meters (former LUVA): volume between 20m3 and up to and including) 1,000,000m3£BFNNP10.6420mm meters (former LUVA): volume between 20m3 and up to and including) 1,000,000m3£IINNP10.6520mm meters (former LUVA): volume between 20m3 and up to and including 100m3£IINNP10.6520mm meters (former LUVA): volume between 20m3 and up to and including 100m3£IINNP10.66>20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£INNP10.65>20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£INNP10.66>20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£IN <td< td=""><td></td><td></td><td></td><td></td><td></td><td>Ι</td><td>N</td><td>N</td></td<>						Ι	N	N
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P10.58Capacity Volume Charge£BFNNTariffs: Standard Volume ChargeTariffs: Standard Volume ChargeVolume ters (non-former LUVA): volume between 20m3 and up to and including 100m3£BFNNP10.6020mm meters (non-former LUVA): volume greater than 100m3£BFNNP10.61> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3£BFNNP10.62> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3£BFNNP10.63> 20mm meters (non-former LUVA): volume between 20m3 and up to and including 1,000,000m3£BFNNP10.6420mm meters (norn-former LUVA): volume greater than 1,000,000m3£BFNNP10.6520mm meters (former LUVA): volume between 20m3 and up to and including 100m3£1NNP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3£1NNP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£1NNP10.67> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£1NNP10.68> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3£1NNNNNNNNN					£	BF	Ν	Ν
P10.5920mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3ÉBFP10.6020mm meters (non-former LUVA): volume greater than 100m3ÉBFP10.61> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3ÉBFP10.62> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3ÉBFP10.62> 20mm meters (non-former LUVA): volume greater than 1,000,000m3ÉBFP10.63> 20mm meters (non-former LUVA): volume greater than 1,000,000m3ÉBFP10.6420mm meters (former LUVA): volume greater than 1,000,000m3ÉBFP10.6520mm meters (former LUVA): volume greater than 1,000,000m3ÉIP10.6620mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.67> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3EIP10.68> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EIP10.68> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EI	P10.58	Capacity Volume Charge			£	BF	Ν	Ν
P10.5920mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3ÉBFP10.6020mm meters (non-former LUVA): volume greater than 100m3ÉBFP10.61> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3ÉBFP10.62> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3ÉBFP10.62> 20mm meters (non-former LUVA): volume greater than 1,000,000m3ÉBFP10.63> 20mm meters (non-former LUVA): volume greater than 1,000,000m3ÉBFP10.6420mm meters (former LUVA): volume greater than 1,000,000m3ÉBFP10.6520mm meters (former LUVA): volume greater than 1,000,000m3ÉIP10.6620mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3ÉIP10.67> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3EIP10.68> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EIP10.68> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EI		Tariffs: Standard Volume Charge						
P10.60 20mm meters (non-former LUVA): volume greater than 100m3 N P10.61 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 £ BF P10.62 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ BF P10.62 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 £ BF N N P10.63 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 £ BF N N P10.64 20mm meters (former LUVA): volume greater than 1,000,000m3 £ 1 N N P10.65 20mm meters (former LUVA): volume greater than 1000,000m3 £ 1 N N P10.65 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 £ 1 N N P10.66 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 250,000m3 £ 1 N N P10.67 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 £ 1 N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ <					£	BF	Ν	Ν
P10.62> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EBFNNP10.63> 20mm meters (non-former LUVA): volume greater than 1,000,000m3EBFNNP10.6420mm meters (former LUVA): volume between 20m3 and up to and including 100m3EINNP10.6520mm meters (former LUVA): volume greater than 100m3EINNP10.66> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3EINNP10.67> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3EINNP10.68> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3EINN	P10.60	20mm meters (non-former LUVA): volume greater than 100m3				BF	Ν	Ν
P10.63 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 L BF N N P10.64 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 £ I N N P10.65 20mm meters (former LUVA): volume greater than 100m3 £ I N N P10.66 20mm meters (former LUVA): volume greater than 100m3 £ I N N P10.67 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 £ I N N P10.67 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 £ I N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ I N N							N	N
P10.64 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 £ I N N P10.65 20mm meters (former LUVA): volume greater than 100m3 £ I N N P10.66 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 £ I N N P10.67 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 £ I N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ I N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ I N N							N	N
P10.66 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 I £ I N N P10.67 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 E I N N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 E I N N	P10.64	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			£		Ν	Ν
P10.67 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 E I N N P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ I N N						1	N	N
P10.68 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 £ I N	-						N N	N
P10.69 > 20mm meters (former LUVA): volume greater than 1,000,000m3 £ I N N						- 	N	N
	P10.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3			£		Ν	Ν

	Revenue			
P10.70	Meter Based Annual Charges		£	С
P10.71	Capacity volume charges		£	С
P10.72	Standard volume charges		£	С
P10.73	Total		£	С

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SECTION P: TARIFF BASKET INFORMATION

Table P11: Water-wholesale-primary revenue: wholesale water charges(measured) tolicensed providers through charges scheme in respect of supply points consumingbetween 100MI/annum and up to and including 250MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Licensed provider: tariff meters						
P11.1	20mm		P4.1	nr	1	59 B2 41 B2	60 B3 41 B3
P11.2 P11.3	25mm 40mm		P4.2 P4.3	nr nr		14 B2	14 B3
P11.4	50mm		P4.4	nr	1	51 B2	51 B3
P11.5 P11.6	80mm 100mm		P4.5 P4.6	nr nr		26 B2 21 B2	27 B3 21 B3
P11.7	150mm		P4.7	nr	1	- B2	- B3
P11.8 P11.9	200mm 250mm		P4.8 P4.9	nr nr		- B2 - B2	- B3 - B3
P11.10	300mm		P4.10	nr	I	- B2	- B3
P11.11	Total			nr	С	212 B2	214 B3
	Tariff multipliers: Licensed provider: allocated tranche						
P11.12 P11.13	20mm 25mm			m3 m3		1,039 B2 777 B2	1,043 B3 779 B3
	40mm			m3		265 B2	266 B3
P11.15 P11.16	50mm 80mm			m3 m3		928 B2 502 B2	931 B3 504 B3
P11.10	100mm			m3		363 B2	364 B3
P11.18 P11.19	150mm			m3	1	- B2 - B2	- B3 - B3
P11.19 P11.20	200mm 250mm			m3 m3	<u> </u>	- B2	- B3
P11.21	300mm			m3	1	- B2	- B3
P11.22	ισαι			m3	С	3,874 B2	3,887 B3
	Tariff multipliers: Licensed provider: capacity volume			-			
	20mm (non-former LUVA) 20mm (former LUVA)			m3 m3		1,822 B2 2,336 B2	1,828 B3 2,344 B3
P11.25	25mm			m3	1	18,638 B2	18,702 B3
P11.26 P11.27	40mm 50mm			m3 m3		13,000 B2 115,086 B2	13,044 B3 115,475 B3
P11.28	80mm			m3	i	187,676 B2	188,311 B3
P11.29 P11.30	100mm 150mm			m3 m3		452,788 B2 - B2	454,320 B3 - B3
P11.30	200mm			m3		- B2	- B3
P11.32 P11.33	250mm 300mm			m3 m3	-	- B2 - B2	- B3 - B3
P11.34				m3	C	791,347 B2	794,023 B3
	Tariff multipliers: Licensed provider: Standard volumes						
P11.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			m3	1	1,738 B2	1,744 B3
	20mm meters (non-former LUVA): volume greater than 100m3			m3	1	182,581 B2	183,199 B3
P11.37 P11.38	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3 m3		3,332,206 B2 - B2	3,343,476 B3 - B3
P11.39	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			m3	1	- B2	- B3
	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume greater than 100m3			m3 m3		2,248 B2 47,189 B2	2,256 B3 47,349 B3
P11.42	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3			m3	I	3,587,776 B2	3,599,910 B3
	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3 m3		1,485,122 B2 25,459 B2	1,490,145 B3 25,545 B3
P11.45	> 20mm meters (former LUVA): volume greater than 1,000,000m3			m3	I	- B2	- B3
P11.46	Total			m3	С	8,664,320 B2	8,693,624 B3
	Tariffs: Meter based annual charges						
P11.47 P11.48	20mm 25mm		P4.29 P4.30	£	BF BF	69.00 A1 133.00 A1	67.00 A1 130.00 A1
P11.48 P11.49			P4.31	£	BF	526.00 A1	512.00 A1
P11.50	50mm		P4.32 P4.33	£ £	BF BF	949.00 A1 1,845.00 A1	925.00 A1 1,797.00 A1
P11.51 P11.52	80mm 100mm		P4.34	£	BF	2,001.00 A1	1,949.00 A1
P11.53			P4.35	£	BF	4,213.00 A1	4,104.00 A1
	200mm 250mm		P4.36 P4.37	£	BF BF	31,595.00 A1 84,254.00 A1	30,780.00 A1 82,080.00 A1
P11.56			P4.38	£	BF	104,265.00 A1	101,575.00 A1
	Tariffs: Capacity Volume Charge						
	20mm (non-former LUVA) premium Capacity volume charge			£	BF	0.764050 A1	0.736211 A1
P11.58	Capacity Volume Charge			£	BF	0.518000 A1	0.504600 A1
	Tariffs: Standard Volume Charge						
	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3			£	BF BF	1.039285 A1 0.704600 A1	1.001458 A1 0.686400 A1
P11.61	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			£	BF	0.704600 A1	0.686400 A1
	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£	BF BF	0.594900 A1 0.365100 A1	0.579600 A1
	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			£	BF	0.365100 A1 0.704600 A1	0.355700 A1 0.686400 A1
P11.65	20mm meters (former LUVA): volume greater than 100m3			£	BF	0.704600 A1	0.686400 A1
	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3			£ £	BF BF	0.704600 A1 0.514358 A1	0.686400 A1 0.514800 A1
P11.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£	BF	0.458073 A1	0.452088 A1
P11.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3			£	BF	0.434469 A1	0.419726 A1

	Revenue					
P11.70	Meter Based Annual Charges		£	С	155,261 B2	152,325 B3
P11.71	Capacity volume charges		£	С	410,366 B2	401,087 B3
P11.72	Standard volume charges		£	С	5,816,653 B2	5,706,159 B3
P11.73	Total		£	С	6,382,280 B2	6,259,571 B3

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Edition 8



SECTION P : TARIFF BASKET INFORMATION

 Table P11: Water-wholesale-primary revenue: wholesale water charges(measured) to

 licensed providers through charges scheme in respect of supply points consuming

 between 100MI/annum and up to and including 250MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
P11.1	Tariff multipliers: Licensed provider: tariff meters 20mm		D1.1	nr	1	Ν	Ν
P11.2	25mm		P4.1 P4.2	nr		N	N
	40mm		P4.3	nr	1	N	N
P11.4	50mm		P4.4	nr	I	N	N
P11.5	80mm		P4.5	nr	Ι	N	Ν
P11.6	100mm		P4.6	nr	I	Ν	Ν
P11.7	150mm		P4.7	nr	I	Ν	Ν
P11.8	200mm		P4.8	nr	I	N	N
P11.9	250mm		P4.9	nr	1	N	N
P11.10	300mm		P4.10	nr		N	N
P11.11	lotal			nr	С	Ν	N
	Tariff multipliers: Licensed provider: allocated tranche						
P11.12			1	m3	1	N	Ν
	25mm			m3		N	N
	40mm	1		m3		N	N
	50mm	1	1	m3	-	N	N
	80mm	1	1	m3		N	N
	100mm	1		m3	Ι	N	N
P11.18	150mm			m3	I	Ν	Ν
	200mm			m3	I	Ν	Ν
P11.20	250mm			m3	I	N	Ν
P11.21	300mm			m3	Ι	Ν	Ν
P11.22	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: capacity volume						
	20mm (non-former LUVA)			m3	1	N	N
	20mm (former LUVA)			m3	1	N	N
	25mm			m3	1	N	N
-	40mm			m3		N	N
	50mm			m3		N	N
P11.28	80mm			m3		N	N
P11.29 P11.30	100mm 150mm			m3 m3		N	N
	200mm			m3		N	N
	250mm			m3		N	N
	300mm			m3		N	N
P11.34				m3	C	N	N
	Tariff multipliers: Licensed provider: Standard volumes						
P11.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			m3	Ι	N	Ν
	20mm meters (non-former LUVA): volume greater than 100m3			m3	Ι	Ν	Ν
P11.37	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			m3	I	N	N
P11.38	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3	Ι	N	Ν
P11.39	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			m3	1	N	Ν
P11.40	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3		+	m3		N	N
	20mm meters (former LUVA): volume greater than 100m3	+		m3		N	N
P11.42 P11.43	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3			m3 m3		N	N
P11.43 P11.44	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3 > 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	+	+	m3 m3		IN NI	IN N
	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	+		m3 m3		IN NI	N
P11.46		1	1	m3	C	N	N
		1	1	110	U		
	Tariffs: Meter based annual charges						
P11.47			P4.29	£	BF	Ν	Ν
P11.48		1	P4.30	£	BF	N	N
P11.49			P4.31	£	BF	Ν	N
P11.50		1	P4.32	£	BF	Ν	Ν
	80mm		P4.33	£	BF	Ν	Ν
	100mm		P4.34	£	BF	Ν	Ν
	150mm		P4.35	£	BF	Ν	Ν
	200mm		P4.36	£	BF	N	Ν
	250mm		P4.37	£	BF	N	Ν
P11.56	300mm		P4.38	£	BF	Ν	N
	Tariffs: Capacity Volume Charge						
	20mm (non-former LUVA) premium Capacity volume charge	+		£	BF	N	N
r 11.58	Capacity Volume Charge	1	I	£	BF	Ν	N
	Tariffa: Standard Volume Charge						
B11 50	Tariffs: Standard Volume Charge			6	BF		
	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3	+	+	£	BF BF	N NI	IN N
P11.60	20mm meters (non-former LUVA): volume greater than 100m3 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3	+		£	BF	IN NI	IN N
	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 250,000m3	+		£	BF	N	N
	> 20mm meters (non-former LUVA): volume between 200,000m3 and (up to and including) 1,000,000m3	+	1	£	BF	N	N

P11.63	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3	£	BF
P11.64	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3	£	BF
P11.65	20mm meters (former LUVA): volume greater than 100m3	£	BF
P11.66	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3	£	BF
P11.67	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3	£	BF
P11.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	£	BF
P11.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3	£	BF

	Revenue			
P11.70	Meter Based Annual Charges		£	С
P11.71	Capacity volume charges		£	С
P11.72	Standard volume charges		£	С
P11.73	Total		£	С

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010

Edition 8

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SECTION P : TARIFF BASKET INFORMATION Table P12: Water-wholesale-primary revenue: wholesale water charges(measured) to licensed providers through charges scheme in respect of supply points consuming between 250MI/annum and up to and including 1,000MI/annum

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year	Report Year+ 1
		JR 07	AR 06			2009-10 CG	2010-11 CG
	Taviff multiplians, Licensed manifest touff maters						
P12.1	Tariff multipliers: Licensed provider: tariff meters 20mm		P4.1	nr	1	69 B2	69 B3
P12.2	25mm		P4.1	nr	i	15 B2	16 B3
P12.3	40mm		P4.3	nr	I	9 B2	9 B3
P12.4	50mm	_	P4.4	nr	1	10 B2	10 B3
P12.5 P12.6	80mm 100mm		P4.5	nr nr		14 B2 19 B2	14 B3 19 B3
P12.0	150mm		P4.6 P4.7	nr	1	9 B2	9 B3
P12.8	200mm		P4.8	nr	i	2 B2	2 B3
P12.9	250mm		P4.9	nr	1	1 B2	1 B3
P12.10	300mm		P4.10	nr		- B2	- B3
P12.11	Total			nr	С	149 B2	150 B3
	Tariff multipliers: Licensed provider: allocated tranche						
P12.12	20mm	T	1	m3	1	1,343 B2	1,347 B3
P12.13	25mm			m3	I	293 B2	294 B3
P12.14	40mm			m3	1	177 B2	177 B3
P12.15	50mm	_		m3	1	158 B2	159 B3
P12.16	80mm			m3		242 B2	243 B3 373 B3
P12.17 P12.18	100mm 150mm			m3 m3		372 B2 175 B2	175 B3
P12.18	200mm			m3		40 B2	40 B3
P12.20	250mm			m3	i	18 B2	19 B3
P12.21	300mm			m3	I	- B2	- B3
P12.22	Total			m3	С	2,817 B2	2,827 B3
D 40.00	Tariff multipliers: Licensed provider: capacity volume		1			44 DO	44 D0
P12.23 P12.24	20mm (non-former LUVA) 20mm (former LUVA)			m3 m3		41 B2 5,329 B2	41 B3 5,347 B3
P12.24	25mm			m3		7,037 B2	7,061 B3
P12.26	40mm			m3	i	8,654 B2	8,683 B3
P12.27	50mm			m3	I	19,650 B2	19,716 B3
P12.28	80mm			m3	- 1	90,457 B2	90,763 B3
P12.29	100mm			m3	1	464,012 B2	465,581 B3
P12.30	150mm			m3		655,510 B2 199,960 B2	657,727 B3 200,636 B3
P12.31 P12.32	200mm 250mm	-		m3 m3	I	138,475 B2	138,943 B3
P12.32	300mm			m3	i	- B2	- B3
P12.34	Total			m3	С	1,589,124 B2	1,594,499 B3
	Tariff multipliers: Licensed provider: capacity volume	-	-				
P12.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3	_		m3 m3		41 B2 349 B2	41 B3 350 B3
	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			m3	1	721,574 B2	724,015 B3
P12.38	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 200,000m3			m3	i	172,045 B2	172,627 B3
P12.39	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			m3	I	- B2	- B3
P12.40	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			m3	1	5,257 B2	5,275 B3
P12.41	20mm meters (former LUVA): volume greater than 100m3	_		m3	<u> </u>	70,958 B2	71,198 B3
P12.42 P12.43	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 > 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3	_		m3 m3		4,025,897 B2 4,262,787 B2	4,039,513 B3 4,277,204 B3
P12.43	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 250,000m3			m3		3,834,606 B2	3,847,575 B3
P12.45	> 20mm meters (former LUVA): volume greater than 1,000,000m3			m3	i	- B2	- B3
P12.46	Total			m3	С	13,093,514 B2	13,137,797 B3
	Tariffs: Meter based annual charges	-		-			
P12.47	20mm	_	P4.29	£	BF	69.00 A1	67.00 A1
P12.48	25mm 40mm		P4.30 P4.31	£	BF BF	133.00 A1 526.00 A1	130.00 A1 512.00 A1
P12.49 P12.50	50mm		P4.31	£	BF	949.00 A1	925.00 A1
P12.51	80mm		P4.33	£	BF	1,845.00 A1	1,797.00 A1
P12.52	100mm		P4.34	£	BF	2,001.00 A1	1,949.00 A1
P12.53	150mm		P4.35	£	BF	4,213.00 A1	4,104.00 A1
P12.54	200mm		P4.36	£	BF	31,595.00 A1	30,780.00 A1
P12.55 P12.56	250mm		P4.37	£	BF BF	84,254.00 A1 104,265.00 A1	82,080.00 A1 101,575.00 A1
12.30	300mm		P4.38	L	DF	104,205.00 AT	101,575.00 A1
	Tariffs: Capacity Volume Charge						
P12.57	20mm (non-former LUVA) premium Capacity volume charge			£	BF	0.764050 A1	0.736211 A1
P12.58	Capacity Volume Charge			£	BF	0.518000 A1	0.504600 A1
	Tariffs: Standard Volume Charge						
P12.59	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			£	BF	1.039285 A1	1.001458 A1
P12.60	20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			£	BF BF	0.704600 A1 0.704600 A1	0.686400 A1 0.686400 A1
P12.61	20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			L	BF	0.704600 A1	0.686400 A1

P12.61	> 20mm meters (non-former LOVA). Volume between 20m3 and (up to and including) 250,000m3	L	DF	0.704600 AT	0.000400 AT
P12.62	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	£	BF	0.594900 A1	0.579600 A1
P12.63	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3	£	BF	0.365100 A1	0.355700 A1
P12.64	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3	£	BF	0.704600 A1	0.686400 A1
P12.65	20mm meters (former LUVA): volume greater than 100m3	£	BF	0.704600 A1	0.686400 A1
P12.66	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3	£	BF	0.704600 A1	0.686400 A1
P12.67	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3	£	BF	0.514358 A1	0.514800 A1
P12.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	£	BF	0.458073 A1	0.452088 A1
P12.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3	£	BF	0.434469 A1	0.419726 A1

	Revenue				
P12.70	Meter Based Annual Charges	£	С	264,590 B2	259,554 B3
P12.71	Capacity volume charges	£	С	823,176 B2	804,593 B3
P12.72	Standard volume charges	£	С	7,450,535 B2	7,363,859 B3
P12.73	Total	£	С	8,538,301 B2	8,428,007 B3

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010



SECTION P : TARIFF BASKET INFORMATION Table P12: Water-wholesale-primary revenue: wholesale water

charges(measured) to licensed providers through charges scheme in respect of supply points consuming between 250MI/annum and up to and including 1,000MI/annum

						10	ł.
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year 2009-10	
		JR 07	AR 06				

Comment Necessary?

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	Tariff multipliers: Licensed provider: tariff meters			
P12.1	20mm	P4.1	nr	I
P12.2	25mm	P4.2	nr	I
P12.3	40mm	P4.3	nr	I
P12.4	50mm	P4.4	nr	I
P12.5	80mm	P4.5	nr	I
P12.6	100mm	P4.6	nr	I
P12.7	150mm	P4.7	nr	I
P12.8	200mm	P4.8	nr	I
P12.9	250mm	P4.9	nr	1
P12.10	300mm	P4.10	nr	I
P12.11	Total		nr	С

	Tariff multipliers: Licensed provider: allocated tranche			
P12.12	20mm		m3	I
P12.13	25mm		m3	I
P12.14	40mm		m3	1
P12.15	50mm		m3	
P12.16	80mm		m3	1
P12.17	100mm		m3	1
P12.18	150mm		m3	1
P12.19	200mm		m3	1
P12.20	250mm		m3	1
P12.21	300mm		m3	I
P12.22	Total		m3	С

	Tariff multipliers: Licensed provider: capacity volume			
P12.23	20mm (non-former LUVA)		m3	
P12.24	20mm (former LUVA)		m3	
P12.25	25mm		m3	
P12.26	40mm		m3	
P12.27	50mm		m3	
P12.28	80mm		m3	1
P12.29	100mm		m3	
P12.30	150mm		m3	
P12.31	200mm		m3	
P12.32	250mm		m3	
P12.33	300mm		m3	
P12.34	Total		m3	С

	Tariff multipliers: Licensed provider: capacity volume		
P12.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3	m3	Ι
P12.36	20mm meters (non-former LUVA): volume greater than 100m3	m3	Ι
P12.37	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3	m3	-
P12.38	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	m3	Ι
P12.39	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3	m3	
P12.40	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3	m3	Ι
P12.41	20mm meters (former LUVA): volume greater than 100m3	m3	-
P12.42	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3	m3	-
P12.43	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3	m3	Ι
P12.44	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	m3	Ι
P12.45	> 20mm meters (former LUVA): volume greater than 1,000,000m3	m3	I
P12.46	Total	m3	С

	Tariffs: Meter based annual charges			
P12.47	20mm	P4.29	£	BF
P12.48	25mm	P4.30	£	BF
P12.49	40mm	P4.31	£	BF
P12.50	50mm	P4.32	£	BF
P12.51	80mm	P4.33	£	BF
P12.52	100mm	P4.34	£	BF
P12.53	150mm	P4.35	£	BF
P12.54	200mm	P4.36	£	BF
P12.55	250mm	P4.37	£	BF
P12.56	300mm	P4 38	£	BF

	Tariffs: Capacity Volume Charge									
P12.57	20mm (non-former LUVA) premium Capacity volume charge			£	BF					
P12.58	Capacity Volume Charge			£	BF					

	Tariffs: Standard Volume Charge		
P12.59	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3	£	BF
P12.60	20mm meters (non-former LUVA): volume greater than 100m3	£	BF
P12.61	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3	£	BF
P12.62	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	£	BF
P12.63	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3	£	BF
P12.64	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3	£	BF
P12.65	20mm meters (former LUVA): volume greater than 100m3	£	BF
P12.66	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3	£	BF
P12.67	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3	£	BF
P12.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3	£	BF
P12.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3	£	BF

	Revenue			
P12.70	Meter Based Annual Charges		£	С
P12.71	Capacity volume charges		£	С
P12.72	Standard volume charges		£	С
P12.73	Total		£	С

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010



SECTION P: TARIFF BASKET INFORMATION

Table P13: Water-wholesale-primary revenue: wholesale water charges(measured) to licensed providers through charges scheme in respect of supply points consuming greater than 1,000MI/annum

						40	80
						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year	Report Year+ 1
		JR 07	AR 06			2009-10 CG	2010-11 CG
		ator				2000-10	201011
	Tariff multipliers: Licensed provider: tariff meters						
P13.1	20mm		P4.1	nr	1	8 B2	8 B3
P13.2	25mm		P4.2	nr	I	4 B2	4 B3
P13.3	40mm		P4.3	nr		1 B2	1 B3
P13.4	50mm		P4.4	nr		5 B2	5 B3
P13.5	80mm		P4.5	nr		3 B2	3 B3
P13.6	100mm		P4.6	nr	1	1 B2	1 B3
P13.7	150mm		P4.7	nr		4 B2	4 B3
P13.8	200mm		P4.8	nr		4 B2	4 B3
P13.9 P13.10	250mm 300mm		P4.9	nr		2 B2 2 B2	2 B3 2 B3
P13.10	Total		P4.10	nr nr	C	34 B2	34 B3
F 13.11	Fote			10	U	04 DZ	34 D3
	Tariff multipliers: Licensed provider: allocated tranche						
P13.12	20mm			m3		133 B2	134 B3
P13.13	25mm			m3	i	82 B2	82 B3
P13.14	40mm			m3	i	20 B2	20 B3
P13.15	50mm			m3	I	73 B2	74 B3
P13.16	80mm			m3	1	57 B2	57 B3
P13.17	100mm			m3	Ι	22 B2	22 B3
P13.18	150mm			m3	Ι	58 B2	58 B3
P13.19	200mm			m3	Ι	80 B2	80 B3
P13.20	250mm			m3	<u> </u>	38 B2	38 B3
P13.21	300mm			m3		38 B2	38 B3
P13.22	Total			m3	С	601 B2	603 B3
	Tariff multipliers: Licensed provider: capacity volume		n				07 80
P13.23	20mm (non-former LUVA)			m3		27 B2	27 B3
P13.24	20mm (former LUVA)			m3		506 B2	507 B3
P13.25	25mm			m3		1,961 B2 980 B2	1,967 B3 983 B3
P13.26 P13.27	40mm 50mm			m3 m3		980 B2 9,084 B2	983 B3 9,115 B3
P13.27 P13.28	80mm			m3		21,169 B2	21,241 B3
P13.29	100mm			m3	- <u>'</u>	26,896 B2	26,987 B3
P13.30	150mm			m3	i	216,518 B2	217,250 B3
P13.31	200mm			m3	i	399,920 B2	401,273 B3
P13.32	250mm			m3	1	287,633 B2	288,606 B3
P13.33	300mm			m3		574,482 B2	576,425 B3
P13.34	Total			m3	С	1,539,176 B2	1,544,382 B3
	Tariff multipliers: Licensed provider: Standard volumes						
P13.35	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			m3	<u> </u>	27 B2	27 B3
P13.36	20mm meters (non-former LUVA): volume greater than 100m3			m3		2,097 B2	2,104 B3
P13.37	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3		77,698 B2 226,027 B2	77,961 B3 226,792 B3
P13.38 P13.39				m3		66,545 B2	66,770 B3
P13.40	20mm meters (non-former LUVA): volume greater than 1,000,000m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			m3 m3		322 B2	323 B3
P13.41	20mm meters (former LUVA): volume greater than 100m3			m3	i	18,560 B2	18.622 B3
P13.42	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3			m3	i	1,287,895 B2	1,292,251 B3
P13.43	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3			m3	1	1,787,260 B2	1,793,305 B3
P13.44	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3	1	6,948,578 B2	6,972,079 B3
P13.45	> 20mm meters (former LUVA): volume greater than 1,000,000m3			m3	- 1	9,647,196 B2	9,679,825 B3
P13.46	Total			m3	С	20,062,207 B2	20,130,060 B3
	Tariffs: Meter based annual charges						
P13.47	20mm		P4.29	£	BF	69.00 A1	67.00 A1
P13.48	25mm		P4.30	£	BF	133.00 A1	130.00 A1
P13.49	40mm		P4.31	£	BF	526.00 A1	512.00 A1
P13.50	50mm		P4.32	£	BF	949.00 A1	925.00 A1
P13.51 P13.52	80mm 100mm		P4.33	£	BF BF	1,845.00 A1 2,001.00 A1	1,797.00 A1 1,949.00 A1
P13.52 P13.53	150mm		P4.34	£	BF	4,213.00 A1	4,104.00 A1
P13.53 P13.54	200mm		P4.35	£	BF	31,595.00 A1	30,780.00 A1
P13.54 P13.55	250mm		P4.36 P4.37	£	BF	84,254.00 A1	82,080.00 A1
P13.56	300mm		P4.37	£	BF	104,265.00 A1	101,575.00 A1
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	Tariffs: Capacity Volume Charge						
P13.57	20mm (non-former LUVA) premium Capacity volume charge			£	BF	0.764050 A1	0.736211 A1
P13.58	Capacity Volume Charge			£	BF	0.518000 A1	0.504600 A1
	Tariffs: Standard Volume Charge						
P13.59	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			£	BF	1.039285 A1	1.001458 A1
P13.60	20mm meters (non-former LUVA): volume greater than 100m3			£	BF	0.704600 A1	0.686400 A1
P13.61	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			£	BF	0.704600 A1	0.686400 A1
P13.62	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£	BF	0.594900 A1	0.579600 A1
P13.63	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			£	BF BF	0.365100 A1 0.704600 A1	0.355700 A1 0.686400 A1
P13.64 P13.65	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume greater than 100m3			£	BF	0.704600 A1	0.686400 A1
P13.65 P13.66	 20mm meters (former LUVA): volume greater than 100ms 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3 			£	BF	0.704600 A1	0.686400 A1
P13.67	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 700,000m3			£	BF	0.514358 A1	0.514800 A1
				~	5	0.011000 /11	0.011000 /11

P13	3.67	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3		£	BF	0.514358 A1	
P13	3.68	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3		£	BF	0.458073 A1	
P13	3.69	> 20mm meters (former LUVA): volume greater than 1,000,000m3		£	BF	0.434469 A1	

<u> </u>		0.014000	A1	
3	A1	0.452088	A1	
)	A1	0.419726	A1	

	Revenue				
P13.70	Meter Based Annual Charges		£	С	
P13.71	Capacity volume charges		£	С	
P13.72	Standard volume charges		£	С	
P13.73	Total		£	С	1

523,907	B2	513,980	B3
797,300	B2	779,301	B3
9,429,422	B2	9,248,249	B3
10,750,629	B2	10,541,531	B3

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Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P13: Water-wholesale-primary revenue: wholesale water charges(measured) to licensed providers through charges scheme in respect of supply points consuming greater than 1,000MI/annum

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
		JR 07	AR 06				
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed provider: tariff meters		I	T			
P13.1 P13.2	20mm 25mm		P4.1 P4.2	nr nr	1	N	N
P13.3	40mm		P4.2 P4.3	nr		N	N
P13.4	50mm		P4.4	nr	I	N	Ν
P13.5	80mm		P4.5	nr	I	N	Ν
P13.6	100mm		P4.6	nr	1	N	N
P13.7 P13.8	150mm 200mm		P4.7 P4.8	nr nr	1	N	N
P13.9	250mm		P4.8	nr		N	N
P13.10	300mm		P4.10	nr	I	Ν	Ν
P13.11	Total			nr	С	Ν	Ν
P13.12	Tariff multipliers: Licensed provider: allocated tranche 20mm		1	- m2		N	Ν
P13.12 P13.13	25mm			m3 m3	1	N	N
P13.14	40mm			m3		N	N
P13.15	50mm			m3	I	N	Ν
P13.16	80mm			m3	I	N	Ν
P13.17	100mm			m3	I	N	N
P13.18 P13.19	150mm 200mm			m3 m3	1	N	N
P13.19	250mm			m3		N	N
P13.21	300mm			m3	1	N	N
P13.22	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: capacity volume	-	1				
P13.23 P13.24	20mm (non-former LUVA) 20mm (former LUVA)			m3 m3	1	N	N
P13.24	25mm			m3	1	N	N
P13.26	40mm			m3	1	N	N
P13.27	50mm			m3	I	Ν	Ν
P13.28	80mm			m3	I	N	Ν
P13.29	100mm			m3	1	N	N
P13.30 P13.31	150mm 200mm			m3 m3		N	N
P13.32	250mm			m3	1	N	N
P13.33	300mm			m3	I	N	N
P13.34	Total			m3	С	Ν	Ν
P13.35	Tariff multipliers: Licensed provider: Standard volumes 20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			m3	1	Ν	Ν
P13.36	20mm meters (non-former LUVA): volume greater than 100m3			m3		N	N
P13.37	> 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			m3	I	N	Ν
P13.38	> 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3	I	Ν	Ν
P13.39	> 20mm meters (non-former LUVA): volume greater than 1,000,000m3			m3	1	N	N
P13.40 P13.41	20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume greater than 100m3			m3 m3		N	N
P13.41	> 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3			m3	1	N	N
P13.43	> 20mm meters (former LUVA): volume between 100,000m3 and (up to and including) 250,000m3			m3	1	N	N
P13.44	> 20mm meters (former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			m3	I	Ν	Ν
P13.45	> 20mm meters (former LUVA): volume greater than 1,000,000m3			m3	1	N	Ν
P13.46	Total			m3	С	N	N
	Tariffs: Meter based annual charges						
P13.47	20mm		P4.29	£	BF	Ν	Ν
	25mm		P4.30	£	BF	N	N
P13.49	40mm		P4.31	£	BF	Ν	N
P13.50	50mm		P4.32	£	BF	Ν	Ν
P13.51	80mm		P4.33	£	BF	N	N
P13.52 P13.53	100mm 150mm		P4.34	£	BF BF	N	N
P13.53 P13.54	150mm 200mm		P4.35	£	BF BF	N	N N
P13.54	250mm		P4.36 P4.37	£	BF	N	N
P13.56	300mm		P4.37	£	BF	N	N
	Tariffs: Capacity Volume Charge						
	20mm (non-former LUVA) premium Capacity volume charge Capacity Volume Charge			£	BF	N	N
	Capacity volume charge	1	1	£	BF	Ν	IN
P13.58	• • •						
P13.58	Tariffs: Standard Volume Charge						
	Tariffs: Standard Volume Charge 20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3			£	BF	Ν	Ν
P13.59				£ £	BF BF	N N	N N
P13.59 P13.60 P13.61	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3			£	BF BF	N N N	N N N
P13.59 P13.60 P13.61 P13.62	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 1,000,000m3			£ £ £	BF BF BF	N N N	N N N
P13.59 P13.60 P13.61 P13.62 P13.63	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£ £ £	BF BF BF BF	N N N N	N N N
P13.59 P13.60 P13.61 P13.62 P13.63 P13.64	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3			£ £ £ £ £	BF BF BF BF BF	N N N N	N N N N N
P13.59 P13.60 P13.61 P13.62 P13.63	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3			£ £ £	BF BF BF BF	N N N N N N	N N N N N N
P13.59 P13.60 P13.61 P13.62 P13.63 P13.64 P13.65	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume greater than 100m3			£ £ £ £ £	BF BF BF BF BF	N N N N N N N	N N N N N N N
P13.59 P13.60 P13.61 P13.62 P13.63 P13.64 P13.65 P13.66	20mm meters (non-former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (non-former LUVA): volume greater than 100m3 > 20mm meters (non-former LUVA): volume between 20m3 and (up to and including) 250,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume between 250,000m3 and (up to and including) 1,000,000m3 > 20mm meters (non-former LUVA): volume greater than 1,000,000m3 20mm meters (former LUVA): volume between 20m3 and up to and including 100m3 20mm meters (former LUVA): volume greater than 100m3 > 20mm meters (former LUVA): volume between 20m3 and (up to and including) 100,000m3			£ £ £ £ £ £	BF BF BF BF BF BF	N N N N N N N N N	N N N N N N N N N

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	Revenue			
P13.70	Meter Based Annual Charges		£	С
P13.71	Capacity volume charges		£	С
P13.72	Standard volume charges		£	С
P13.73	Total		£	С

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SECTION P : TARIFF BASKET INFORMATION

Table P14: Wastewater-wholesale-primary revenue: foul sewerage

charges(assessed) to licensed providers through charges scheme

						10	20
					_	10	20
Line	Description	Ofwat	WICS	Units	Field	Donort Voor	Depart Veer . 1
Ref.		Reference JR 07	Reference AR 06		Туре	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
			,			2000 10	
P14.1	Tariff multipliers: Licensed provider: assessed tariff meters 20mm	1		nr	1	29,118 B2	29,118 B3
P14.2	25mm			nr	·	428 B2	428 B3
P14.3	40mm			nr	1	58 B2 41 B2	58 B3
P14.4 P14.5	50mm 80mm			nr nr	1	1 B2	41 B3 1 B3
P14.6	Total			nr	С	29,647 B2	29,647 B3
	Tariff multipliers: Licensed provider: assessed allocated tranche						
P14.7	20mm			m3	I	534,187 B2	534,187 B3
P14.8	25mm			m3	1	8,559 B2	8,559 B3
P14.9 P14.10	40mm 50mm			m3 m3		1,156 B2 830 B2	1,156 B3 830 B3
P14.11	80mm			m3	·	24 B2	24 B3
P14.12	Total			m3	С	544,756 B2	544,756 B3
	Tariff multipliers: Licensed provider: assessed capacity volume						
P14.13	20mm			m3	I	723,803 B2	723,803 B3
P14.14	25mm			m3	1	98,433 B2	98,433 B3
P14.15 P14.16	40mm 50mm			m3 m3		27,744 B2 61,394 B2	27,744 B3 61,394 B3
P14.16 P14.17	80mm			m3	I	3,633 B2	3,633 B3
P14.18	Total			m3	С	915,007 B2	915,007 B3
	Tariff multipliers: Licensed provider: assessed standard volumes						
P14.19	All discharges greater than 20m ³			m3	1	9,974,368 B2	9,974,368 B3
							-,,
	Tariff multipliers: Licensed provider: actual tariff meters	-	•	-			
P14.20 P14.21	20mm 25mm			nr nr		29,475 B2 517 B2	29,475 B3 517 B3
P14.21	40mm			nr	1	156 B2	156 B3
P14.23	50mm			nr	1	52 B2	52 B3
P14.24 P14.25	80mm Total			nr nr	C	6 B2 30,207 B2	6 B3 30,207 B3
F 14.25				111	C	30,207 BZ	30,207 83
	Tariff multipliers: Licensed provider: actual allocated tranche		-				
P14.26 P14.27	20mm 25mm			m3 m3	1	500,890 B2 10,237 B2	502,584 B3 10,272 B3
P14.27 P14.28	40mm			m3		3,120 B2	3,131 B3
P14.29	50mm			m3	I	1,040 B2	1,044 B3
P14.30 P14.31	80mm Total			m3 m3	l C	116 B2 515,403 B2	116 B3 517,146 B3
1 14.01				110	0	010,400 D2	517,140 05
	Tariff multipliers: Licensed provider: actual capacity volume		-				
P14.32 P14.33	20mm 25mm			m3 m3		692,807 B2 116,504 B2	695,151 B3 116,898 B3
P14.34	40mm			m3	1	74,534 B2	74,786 B3
P14.35	50mm			m3	1	76,619 B2	76,878 B3
P14.36 P14.37	80mm Total			m3 m3	C	17,227 B2 977,691 B2	17,285 B3 980,998 B3
1 14.07	Tota			mo	Ū	011,001 <u>D</u> 2	000,000 00
	Tariff multipliers: Licensed provider: actual capacity volume		1				
P14.38	All discharges greater than 20m ³			m3	Ι	11,073,239 B2	11,110,690 B3
	Tariff multipliers: exempt supply points						
P14.39	The number of exempt supply points			nr	I	5,459.00 B2	5,459.00 B3
B (4,40	Tariffs: meter based annual charges			6		70.000000	70.000000
P14.40 P14.41	20mm 25mm			£		79.000000 A1 158.000000 A1	70.000000 A1 140.000000 A1
P14.42	40mm			£		622.000000 A1	553.000000 A1
P14.43 P14.44	50mm 80mm			£		927.000000 A1 2,510.000000 A1	823.000000 A1 2,230.000000 A1
г (4.44	lovinin	1	I	L	1	2,310.000000 AT	2,230.000000 AT
	Tariffs: capacity volume charge						
P14.45	Capacity volume charge			£	I	1.053200 A1	0.935600 A1
	Tariffs: Standard Volume Charge						
P14.46	Standard volume charge			£	1	1.262800 A1	1.121800 A1
P14.47	Tariffs: exempt supply points					- 15.63 A1	- 14.73 A1
F 14.47	Charge per supply point	1	I	nr	1	- 15.63 A1	- 14.73 A1
	Revenue						
P14.48	Assessed meter based annual charges			£	C	1,638,431 B2	715,113 B3
P14.49 P14.50	Assessed capacity volume charges Assessed standard volume charges			£	C C	645,669 B2 8,439,074 B2	282,507 B3 3,692,451 B3
P14.51	Actual meter based annual charges			£	C	848,424 B2	1,526,591 B3
P14.52	Actual capacity volume charges	ļ		£	С	339,802 B2	614,941 B3

P14.53	Actual standard volume charges		£	С	4,614,484 B	2	8,350,861 B3
P14.54	Negative revenue in respect of supply points with negative wholesale charges		£	С	- 85,324 B	2	- 80,411 B3
P14.55	Total		£	С	16,440,560 B	2	15,102,053 B3

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SECTION P : TARIFF BASKET INFORMATION Table P14: Wastewater-wholesale-primary revenue: foul sewerage charges(assessed) to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
P14.1	Tariff multipliers: Licensed provider: assessed tariff meters 20mm	1		nr	1	Ν	Ν
P14.2	25mm			nr		N	N
P14.3	40mm			nr	1	N	N
P14.4	50mm			nr	Ι	Ν	N
P14.5	80mm			nr	I	Ν	N
P14.6	Total			nr	С	N	N
	Tariff multipliers: Licensed provider: assessed allocated tranche	•	-				
P14.7	20mm			m3		Ν	N
P14.8 P14.9	25mm 40mm			m3 m3		N N	N
P14.10	50mm			m3		N	N
P14.11	80mm			m3		N	N
P14.12	Total			m3	C	N	N
	Tariff multipliers: Licensed provider: assessed capacity volume						
P14.13	20mm			m3		Ν	Ν
P14.14	25mm			m3	Ι	Ν	Ν
P14.15	40mm			m3	1	N	Ν
P14.16	50mm			m3	1	N	Ν
P14.17	80mm			m3	1	N	N
P14.18	Total			m3	С	N	N
	Tariff multipliare: Licensed provider: ascessed standard volumes						
P14.19	Tariff multipliers: Licensed provider: assessed standard volumes All discharges greater than 20m ³			m3	1	Ν	Ν
		I	I	1113		14	1V
	Tariff multipliers: Licensed provider: actual tariff meters						
P14.20	20mm	1		nr	1	Ν	Ν
P14.21	25mm			nr		N	N
P14.22	40mm			nr	1	N	N
P14.23	50mm			nr	Ι	Ν	Ν
P14.24	80mm			nr	Ι	Ν	Ν
P14.25	Total			nr	С	Ν	Ν
	Tariff multipliers: Licensed provider: actual allocated tranche						
P14.26	20mm			m3	Ι	N	Ν
P14.27	25mm			m3		N	N
P14.28	40mm			m3	1	N	N
P14.29	50mm			m3		N	N
P14.30 P14.31	80mm Total			m3 m3	I C	N	N
F 14.31	Total			1113	C	N	N
	Tariff multipliers: Licensed provider: actual capacity volume						
P14.32	20mm	1	1	m3	1	Ν	N
P14.33	25mm			m3	1	N	N
P14.34	40mm			m3	I	N	Ν
P14.35	50mm			m3	Ι	N	Ν
P14.36	80mm			m3	Ι	Ν	Ν
P14.37	Total			m3	С	N	Ν
	Tariff multipliers: Licensed provider: actual capacity volume						
P14.38	All discharges greater than 20m ³			m3	I	N	Ν
	Test// multiplines, except a supply a siste						
P14 22	Tariff multipliers: exempt supply points						
P14.39	The number of exempt supply points	I		nr	I	N	N
	Tariffs: meter based annual charges						
P14.40	20mm			£	1	NI	N
P14.40 P14.41	20mm 25mm			£		N	IN N
P14.41	40mm			£		N	N
P14.43	50mm			£		N	N
P14.44	80mm			£	I	N	N
	Tariffs: capacity volume charge						
P14.45	Capacity volume charge			£	Ι	Ν	Ν
	Tariffs: Standard Volume Charge						
P14.46	Standard volume charge			£	I	N	Ν
B 44 - 1=	Tariffs: exempt supply points						
P14.47	Charge per supply point			nr	I	Ν	Ν
	Revenue						
P14.48	Assessed meter based annual charges		-	£	С	N	N
P14.49	Assessed capacity volume charges			£	C C	N	N
P14.50 P14.51	Assessed standard volume charges Actual meter based annual charges			£	C C	IN NI	IN NI
P14.51	Actual capacity volume charges			£	c	N	N
P14.53	Actual standard volume charges			£	c	N	N
P14.54	Negative revenue in respect of supply points with negative wholesale charges	1	1	£	C	N	N

P14.54	Negative revenue in respect of supply points with negative wholesale charges		£	С
P14.55	Total		£	С

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Checked by:	Date: 20/08/2010
Authorised by: Chris Banks	Date: 20/08/2010

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SECTION P : TARIFF BASKET INFORMATION Table P15: Wastewater-wholesale-primary revenue: foul sewerage

charges(measured) to licensed providers through charges scheme

						10	20
Line	Departmention	Ofwet	WICE	Unite	Field		
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference		Туре	Report Year	Report Year+ 1
		JR 07	AR 06			2009-10 CG	2010-11 CG
	Tariff multipliers: Licensed provider: tariff meters	1					
P15.1	20mm		P8.1	nr	1	48,960 B2	49,305 B3
P15.2	25mm		P8.2	nr	I	5,983 B2	6,025 B3
P15.3	40mm		P8.3	nr		1,037 B2	1,044 B3
P15.4	50mm		P8.4	nr		795 B2	801 B3
P15.5	80mm		P8.5	nr		240 B2	242 B3
P15.6	100mm		P8.6	nr		39 B2	40 B3
P15.7	150mm		P8.7	nr	1	6 B2	6 B3
P15.8	Total			nr	С	57,061 B2	57,462 B3
	Tariff multipliers: Licensed provider: allocated tranche						
P15.9	20mm	1		m3		792,221 B2	794,900 B3
P15.10	25mm			m3		112,552 B2	112,933 B3
P15.10	40mm			m3		19,829 B2	19,896 B3
P15.12	50mm	1		m3	i l	14,947 B2	14,998 B3
P15.12	80mm			m3		4,457 B2	4,472 B3
P15.14	100mm	1		m3	i	725 B2	728 B3
P15.15	150mm			m3	i	114 B2	114 B3
P15.16	Total			m3	Ċ	944,844 B2	948,040 B3
1 10.10				mo	U	044,044 02	010,010 00
	Tariff multipliers: Licensed provider: capacity volume						
P15.17	20mm			m3	I	1,101,220 B2	1,104,944 B3
P15.18	25mm			m3	I	1,137,410 B2	1,141,257 B3
P15.19	40mm			m3	I	449,634 B2	451,154 B3
P15.20	50mm			m3	1	936,260 B2	939,426 B3
P15.21	80mm			m3	I	457,545 B2	459,093 B3
P15.22	100mm			m3	I	212,089 B2	212,807 B3
P15.23	150mm			m3	1	45,071 B2	45,224 B3
P15.24	Total			m3	С	4,339,229 B2	4,353,905 B3
	Tariff multiplians Lineared menides, standard volumes						
P15.25	Tariff multipliers: Licensed provider: standard volumes All discharges greater than 20m ³			- m2		46,540,307 B2	46,697,712 B3
F15.25				m3	1	40,540,307 DZ	40,097,712 D3
	Tariffs: fixed charges						
P15.26	20mm	1	P8.24	£	BF	79.00 A1	70.00 A1
P15.27	25mm		P8.25	£	BF	158.00 A1	140.00 A1
P15.28	40mm		P8.26	£	BF	622.00 A1	553.00 A1
P15.29	50mm		P8.27	£	BF	927.00 A1	823.00 A1
P15.30	80mm		P8.28	£	BF	2,510.00 A1	2,230.00 A1
P15.31	100mm		P8.29	£	1	4,459 A1	3,961 A1
P15.32	150mm		P8.30	£	I	14,285.00 A1	12,690.00 A1
	Tariffs: capacity volume charge		•				
P15.33	Capacity volume charge			£	BF	1.053200 A1	0.935600 A1
	Tariffs: Standard Volume						
P15.34	Standard volume charge			£	BF	1.262800 A1	1.121800 A1
				2			
	Revenue						
P15.35	Fixed Charges			£	С	7,060,894 B2	6,305,766 B3
P15.36	Capacity volume charges			£	С	4,570,076 B2	4,073,513 B3
P15.37	Standard volume charges			£	С	58,771,099 B2	52,385,493 B3
P15.38	Total			£	С	70,402,069 B2	62,764,772 B3

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SECTION P : TARIFF BASKET INFORMATION Table P15: Wastewater-wholesale-primary revenue: foul sewerage charges(measured) to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed provider: tariff meters						
P15.1	20mm		P8.1	nr	Ι	Ν	Ν
P15.2	25mm		P8.2	nr	I	Ν	N
P15.3 P15.4	40mm		P8.3	nr	1	N	N
P15.4 P15.5	50mm 80mm		P8.4 P8.5	nr nr		N	N
P15.6	100mm		P8.6	nr	1	N	N
P15.7	150mm		P8.7	nr		N	N
P15.8	Total			nr	С	Ν	N
		•					
	Tariff multipliers: Licensed provider: allocated tranche						
P15.9	20mm			m3	1	Ν	N
P15.10	25mm			m3	1	N	N
P15.11 P15.12	40mm 50mm			m3	1	N	N
	50mm 80mm			m3 m3		N N	N N
P15.14	100mm			m3	1	N	N
P15.15	150mm			m3		N	N
P15.16				m3	С	N	N
ų							
	Tariff multipliers: Licensed provider: capacity volume						
P15.17				m3	Ι	Ν	Ν
	25mm			m3	I	Ν	N
	40mm			m3	1	N	N
P15.20 P15.21	50mm 80mm			m3 m3		N	N
P15.21	100mm			m3	1	N	N
P15.23	150mm			m3	1	N	N
P15.24				m3	C	N	N
	Tariff multipliers: Licensed provider: standard volumes						
P15.25	All discharges greater than 20m ³			m3	Ι	Ν	N
D45.00	Tariffs: fixed charges	1	50.04		25		
P15.26 P15.27			P8.24	£	BF BF	N	N
P15.27 P15.28	25mm 40mm		P8.25 P8.26	£	BF	N	N
P15.29	50mm		P8.27	£	BF	N	N
P15.30	80mm		P8.28	£	BF	N	N
P15.31			P8.29	£	Ι	Ν	Ν
P15.32	150mm		P8.30	£	I	Ν	Ν
	Tariffs: capacity volume charge	1					
P15.33	Capacity volume charge			£	BF	N	Ν
	Tariffs: Standard Volume						
P15 34	Standard volume charge	1		£	BF	Ν	Ν
1 10.04	lotandara volumo ollaryo	l	1	~	0-	i v	IN
	Revenue						
P15.35	Fixed Charges			£	С	Ν	Ν
	Capacity volume charges			£	С	N	Ν
	Standard volume charges			£	С	Ν	Ν
P15.38	Total			£	С	Ν	Ν
	Prenared by:	Date: 20/08/20	010				

	Prepared by:	Date:	20/08/2010
	Checked by:	Date:	20/08/2010
L.	Authorised by: Chris Banks	Date:	20/08/2010



SECTION P : TARIFF BASKET INFORMATION Table P16: Wastewater-wholesale-primary revenue: surface water drainage charges to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Licensed providers: supply points						
P16.1	Supply points with area based surface drainage tariffs		P10.1	nr	1	4 B2	4 B3
P16.2	Supply points with area based surface drainage taring		P10.1	nr		97,768 B2	98,456 B3
P16.3	Supply points with roads drainage RV tariff		P10.2	nr	i	99,102 B2	99,799 B3
	International and the second se		110.4				
	Tariff multipliers: Rateable Value Base						
P16.4	RV for property drainage		P10.9	£		2,584,658,279 B2	2,584,658,279 B3
P16.5	RV for roads drainage tariff		P10.11	£	I	2,760,609,920 B2	2,760,609,920 B3
	Tariff multipliers: Surface area for area based drainage charge						
P16.6	Area of supply points charged an area based tariff		P10.13	m2	1	587 B2	587 B3
	Tariffs						
P16.7	Charge per £ of RV - property drainage		P10.14	£/£RV	1	0.021877 A1	0.021706 A1
P16.8	Charge per £ of RV - roads drainage		P10.15	£/£RV	1	0.014046 A1	0.013936 A1
P16.9	Standard area-based tariff		P10.16	£/m2		0.317680 A1	0.315202 A1
	Revenue		r				
	Property drainage - standard RV charges		P10.17	£	C	56,544,569 B2	56,102,593 B3
P16.11	Roads drainage - standard RV charges		P10.19	£	C	38,775,527 B2	38,471,860 B3
P16.12	Area charge - standard area-based tariff		P10.21	t C	C	187 B2	185 B3
P16.13	Total Revenue		P10.22	Ł	С	95,320,283 B2	94,574,638 B3

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SECTION P : TARIFF BASKET INFORMATION Table P16: Wastewater-wholesale-primary revenue: surface water drainage charges to licensed providers through charges scheme

iers: Licensed providers: supply points with area based surface drainage tariffs with property drainage RV tariff with roads drainage RV tariff iers: Rateable Value Base ty drainage drainage	Ofwat Reference _R 07	WICS Reference AR 06 P10.1 P10.2 P10.4 P10.9	Units nr nr nr	Field Type	Report Year 2009-10 Comment Necessary?	Report Year + 1 Budget 2010-11 Comment Necessary? N N
with area based surface drainage tariffs with property drainage RV tariff with roads drainage RV tariff iers: Rateable Value Base ty drainage		P10.2 P10.4	nr		NNN	
with area based surface drainage tariffs with property drainage RV tariff with roads drainage RV tariff iers: Rateable Value Base ty drainage		P10.2 P10.4	nr	 	Ν	N N
with area based surface drainage tariffs with property drainage RV tariff with roads drainage RV tariff iers: Rateable Value Base ty drainage		P10.2 P10.4	nr	 	Ν	N N
with property drainage RV tariff with roads drainage RV tariff iers: Rateable Value Base ty drainage		P10.2 P10.4	nr		Ν	N
with roads drainage RV tariff iers: Rateable Value Base ty drainage		P10.4		1		
iers: Rateable Value Base ty drainage						Ν
ty drainage		Dia a				
		D10.0				
draina an tariff		P10.9	£	I	Ν	Ν
urainage tarin		P10.11	£	I	N	Ν
i <mark>ers: Surface area for area based drainage charge</mark> y points charged an area based tariff		P10.13	m2	1	Ν	Ν
of RV - property drainage		P10.14	£/£RV		Ν	Ν
of RV - roads drainage			£/£RV	1	Ν	Ν
a-based tariff			£/m2	I	Ν	Ν
nage - standard RV charges		P10.17	£	С	Ν	Ν
ge - standard RV charges		P10.19	£	С	Ν	Ν
		P10.21	£	С	Ν	Ν
standard area-based tariff		P10.22	£	С	Ν	Ν
	-based tariff age - standard RV charges	-based tariff age - standard RV charges e - standard RV charges standard area-based tariff	of RV - roads drainage P10.15 -based tariff P10.16 age - standard RV charges P10.17 re - standard RV charges P10.19 standard area-based tariff P10.21	of RV - roads drainage P10.15 £/£RV -based tariff P10.16 £/m2 age - standard RV charges P10.17 £ ie - standard RV charges P10.19 £ standard area-based tariff P10.21 £	pf RV - roads drainage P10.15 £/£RV I -based tariff P10.16 £/m2 I -based tariff P10.17 £ C age - standard RV charges P10.17 £ C e - standard RV charges P10.19 £ C standard area-based tariff P10.21 £ C	pf RV - roads drainage P10.15 £/£RV I N -based tariff P10.16 £/m2 I N age - standard RV charges P10.17 £ C N ie - standard RV charges P10.19 £ C N standard area-based tariff P10.21 £ C N

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SECTION P : TARIFF BASKET INFORMATION Table P17: Wastewater-wholesale-primary revenue: trade effluent charges to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Supply points						
P17.1	Number of discharge points charged for trade effluent in accordance with the charges scheme		P11.1	nr	I	808 A2	1,415 A3
P17.2	Tariff multipliers: Scottish average sewage strength Settled chemical oxygen demand (Os)					250.00	250.00
P17.2 P17.3	Total suspended solids (Ss)		P11.11	mg/l mg/l		350.00 A2 250.00 A2	350.00 A2 250.00 A2
F17.3	rotai suspended solids (3S)		P11.12	mg/i		250.00 AZ	250.00 AZ
	Tariff multipliers: Availability charging parameters						
P17.4	Chargeable daily volume		P11.5	m3		42,972 B3	90,893 B4
P17.5	Settled biological oxygen demand (sBODI)		P11.6	kg/day		14,256.991 B3	38,648.247 B4
P17.6	Suspended solids (TSSI)		P11.7	kg/day	I	10,154.911 B3	21,842.934 B4
	Tariff multipliers: Annual volumes and strength adjusted volumes						
P17.7	Actual volume discharged (AVD) - site discharge		P11.13	m3	I	9,961,096 B3	18,736,822 B4
P17.8	Strength adjusted volume for settled COD - site strength adjusted volume		P11.14	m3	I	19,962,361 B3	47,478,301 B4
P17.9	Strength adjusted volume for suspended solids		P11.15	m3		9,398,184 B3	18,095,868 B4
-							
	Tariffs: Availability charge - fixed		•				
	Reception charge (Ra)		P11.19	£/m3/day	1	0.078 A1	0.078 A1
	Volumetric / primary charge (Va)		P11.20	£/m3/day		0.052 A1	0.052 A1
	Biological capacity charge (Ba)		P11.21	£/m3/day		0.197 A1	0.198 A1
P17.13	Sludge capacity charge (Sa)		P11.22	£/m3/day		0.169 A1	0.169 A1
	Tariffs: Operating charge - variable						
P17.14	Reception charge (Ro)		P11.27	£/m3	1	0.125 A1	0.125 A1
	Volumetric / primary charge (Vo)		P11.28	£/m3		0.083 A1	0.084 A1
	Secondary treatment charge (Bo) (for Scottish average strength - sCOD)		P11.29	£/m3	i	0.112 A1	0.112 A1
	Sludge treatment charge (So) (for Scottish average strength - SS)		P11.30	£/m3	I	0.068 A1	0.068 A1
	Revenue						
P17.18	Availability Charge		P11.35	£	С	3,680,929 B2	8,438,004 B2
P17.19	Operating charge		P11.37	£	С	4,944,944 B3	10,460,249 B3
P17.20	Total Revenue			£	С	8,625,874 B3	18,898,253 B3

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SECTION P : TARIFF BASKET INFORMATION Table P17: Wastewater-wholesale-primary revenue: trade effluent charges to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Supply points						
P17.1	Number of discharge points charged for trade effluent in accordance with the charges scheme		P11.1	nr	I	Ν	Ν
	Tariff multipliers: Scottish average sewage strength						
P17.2	Settled chemical oxygen demand (Os)		P11.11	mg/l	1	Ν	Ν
P17.3			P11.11 P11.12	mg/l	-	N	N
			111.12				
	Tariff multipliers: Availability charging parameters						
P17.4			P11.5	m3	Ι	Ν	Y
P17.5	Settled biological oxygen demand (sBODI)		P11.6	kg/day	I	Ν	Ŷ
P17.6	Suspended solids (TSSI)		P11.7	kg/day	Ι	N	Y
	Tariff multipliers: Annual volumes and strength adjusted volumes						
P17.7	Actual volume discharged (AVD) - site discharge		P11.13	m3	Ι	N	Y
P17.8	Strength adjusted volume for settled COD - site strength adjusted volume		P11.14	m3	Ι	Ν	Y
P17.9	Strength adjusted volume for suspended solids		P11.15	m3	Ι	N	Y
	Tariffs: Availability charge - fixed						
	Reception charge (Ra)		P11.19	£/m3/day	Ι	N	N
	Volumetric / primary charge (Va)		P11.20	£/m3/day	Ι	N	N
	Biological capacity charge (Ba)		P11.21	£/m3/day	I	N	N
P17.13	Sludge capacity charge (Sa)		P11.22	£/m3/day	Ι	N	Ν
	The Maximum Constant and the						
	Tariffs: Operating charge - variable		D11.07	0/0			
	Reception charge (Ro)		P11.27	£/m3 £/m3	1	N	N
			P11.28	£/m3	1	N	N
	Secondary treatment charge (Bo) (for Scottish average strength - sCOD) Sludge treatment charge (So) (for Scottish average strength - SS)		P11.29 P11.30	£/m3		N	N
F17.17	Sludge treatment charge (So) (for Scottish average strength - SS)		F11.30	1/113	1	N	N
	Revenue						
P17 19	Availability Charge		P11.35	£	С	Ν	N
	Operating charge		P11.35 P11.37	£	c	N	N
	Total Revenue		111.57	£	C	N	N
				~	0	14	14

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SECTION P : TARIFF BASKET INFORMATION

 Table P18: Water-wholesale-primary revenue: wholesale charges for

 miscellaneous services to licensed providers

10 20 Line WICS Description Ofwat Units Field Ref. Reference Reference **Report Year** Туре Report Year+ 1 CG CG JR 07 AR 06 2009-10 2010-11 Tariff multipliers Field Troughs and Drinking Bowls: number of farms Field Troughs and Drinking Bowls: number of crofts and Registered Small Holdings Outside taps: number of farms 10,304 B2 1,312 B2 Nr 10,377 B3 P18.1 1,321 B3 P18.2 Nr B2 B2 P18.3 B3 B3 Nr --Outside taps: number of crofts and Registered Small Holdings P18.4 P18.5 Nr --B2 B3 Number of caravans connected to the water service Nr Т Tariffs P18.6 123.73 A1 Field Troughs and Drinking Bowls: farms 120.54 A1 £ Т P18.7 Field Troughs and Drinking Bowls: crofts and Registered Small Holdings £ Τ 80.64 A1 78.56 A1 P18.8 Outside taps: farms 1 123.73 A1 120.54 A1 f P18.9Outside taP18.10Caravans Outside taps: crofts and Registered Small Holdings f 1 80.64 A1 78.56 A1 £ 1 110.50 A1 A1 Revenue
 P18.11
 Field Troughs and Drinking Bowls: farms

 P18.12
 Field Troughs and Drinking Bowls: crofts and Registered Small Holdings
 1,250,834 B3 103,812 B3 1,274,967 B2 С С 105,816 B2
 P18.13
 Outside taps: farms

 P18.14
 Outside taps: crofts and Registered Small Holdings

 P18.15
 Caravans

 P18.16
 Total revenue
 B2 B3 С £ B2 B3 С £ B2 B3 С £ 1,380,783 B2 1,354,645 B3 С £

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SECTION P : TARIFF BASKET INFORMATION

 Table P18: Water-wholesale-primary revenue: wholesale charges for

 miscellaneous services to licensed providers

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-1
						Comment Necessary?	Comment Necessary?
	Tariff multipliers						
P18.1	Field Troughs and Drinking Bowls: number of farms			Nr	I	Ν	Ν
P18.2	Field Troughs and Drinking Bowls: number of crofts and Registered Small Holdings			Nr	I	Ν	Ν
P18.3	Outside taps: number of farms			Nr	I	Ν	Ν
P18.4	Outside taps: number of crofts and Registered Small Holdings			Nr	I	Ν	Ν
P18.5	Number of caravans connected to the water service			Nr	Ι	Ν	Ν
	Tariffs						
P18.6	Field Troughs and Drinking Bowls: farms		[£	1	Ν	Ν
P18.7	Field Troughs and Drinking Bowls: crofts and Registered Small Holdings			£		N	N
P18.8	Outside taps: farms			£	I	N	N
P18.9	Outside taps: crofts and Registered Small Holdings			£	·	N	N
P18.10	Caravans			£	I	N	N
	Revenue						
P18.11	Field Troughs and Drinking Bowls: farms			£	С	Ν	Ν
P18.12	Field Troughs and Drinking Bowls: crofts and Registered Small Holdings			£	С	Ν	Ν
P18.13	Outside taps: farms			£	С	Ν	Ν
P18.14	Outside taps: crofts and Registered Small Holdings			£	С	Ν	Ν
P18.15	Caravans			£	С	Ν	Ν
	Total revenue			£	С	Ν	Ν

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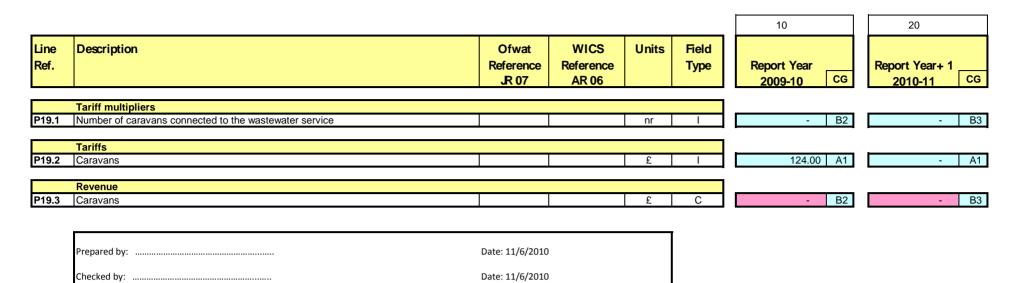
water industry COMMISSION FOR SCOTLAND

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION Table P19: Wastewater-wholesale-primary revenue: wholesale charges for miscellaneous services to licensed providers

through charges scheme

Authorised by: Chris Banks



Date: 11/6/2010

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P19: Wastewater-wholesale-primary revenue: wholesale charges for miscellaneous services to licensed providers

through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
P19.1	Tariff multipliers Number of caravans connected to the wastewater service			nr	I	Ν	Ν
P19.2	Tariffs Caravans			£	1	Ν	Ν
P19.3	Revenue Caravans			£	С	Ν	Ν

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SECTION P : TARIFF BASKET INFORMATION

 Table P20: Water-retail-non-primary revenue: retail revenue from charges

to household premises through charges scheme

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10 CG	20 Report Year+ 1 2010-11 CG
	Water Retail Revenue						
P20.1	Provision of information			£		- A2	- A3
P20.2	Standpipes			£	I	731,469 A2	721,000 A3
P20.3	Disconnections			£	I	267,731 A2	420,000 A3
P20.4	Development Services: Infrastructure Charges			£	1	1,712,634 A2	190,929 A3
P20.5	Development Services: Building Water			£	1	3,214,525 A2	2,701,727 A3
P20.6	Development Services: Connection charges (self-build houses)			£	I	1,612,448 A2	179,760 A3
P20.7	Development Services: Infrastructure Charges (commercial housebuilding)			£		2,093,219 A2	233,357 A3
P20.8	Meter services for households			£	I	2,616 A2	- A3
P20.9	Fire Hydrants			£	I	602,846 A2	500,000 A3
P20.10	Total revenue			£	С	10,237,488 A2	4,946,773 A3

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SECTION P : TARIFF BASKET INFORMATION Table P20: Water-retail-non-primary revenue: retail revenue from charges to household premises through charges scheme

						10	20
⊥ine Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2
						Comment Necessary?	Comment Necessary?
	Water Retail Revenue						
P20.1	Provision of information			£	I	Ν	Ν
P20.2	Standpipes			£	1	Ν	N
P20.3	Disconnections			£		Ν	N
P20.4	Development Services: Infrastructure Charges			£	1	Ν	Ν
20.5	Development Services: Building Water			£	1	N	Ν
P20.6	Development Services: Connection charges (self-build houses)			£	1	Ν	Ν
20.7	Development Services: Infrastructure Charges (commercial housebuilding)			£	1	N	Ν
20.8	Meter services for households			£	1	N	Ν
P20.9	Fire Hydrants			£	1	N	Ν
P20.10	Total revenue			£	С	N	Ν
	Prepared by:	Date: 11/6/201	0				
	Checked by:	Date: 11/6/2010					
	Authorised by: Douglas Millican	Date: 11/6/2010					

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SECTION P : TARIFF BASKET INFORMATION Table P21: Wastewater-retail-non-primary revenue: retail revenue from charges to household premises through charges scheme

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10 CG	20 Report Year+ 1 2010-11 CG
	Wastewater retail revenue						
P21.1	Provision of information			£	I	- A2	- A3
P21.2	Household septic tanks			£	I	1,898,290 A2	2,050,000 A3
P21.3	Business septic tanks			£	I	491,054 A2	600,000 A3
P21.4	Disconnections			£	I	- A2	- A3
P21.5	Development Services: Infrastructure Charges			£	I	1,487,618 A2	1,658,436 A3
P21.6	Development Services: Building Water			£	I	- A2	- A3
P21.7	Development Services: Connection charges (self-build houses)			£	I	1,420 A2	- A3
P21.8	Development Services: Infrastructure Charges (commercial housebuilding)			£	I	1,818,199 A2	2,026,977 A3
	Meter services for households			£	I	- A2	- A3
P21.10	Total revenue			£	С	5,696,581 A2	6,335,413 A3

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Douglas Millican	Date: 11/6/2010

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SECTION P : TARIFF BASKET INFORMATION Table P21: Wastewater-retail-non-primary revenue: retail revenue from charges to household premises through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Wastewater retail revenue						
P21.1	Provision of information			£	I	Ν	Ν
P21.2	Household septic tanks			£	Ι	Ν	Ν
P21.3	Business septic tanks			£	Ι	Ν	Ν
P21.4	Disconnections			£	Ι	Ν	Ν
P21.5	Development Services: Infrastructure Charges			£	Ι	Ν	Ν
P21.6	Development Services: Building Water			£	Ι	Ν	Ν
P21.7	Development Services: Connection charges (self-build houses)			£	Ι	Ν	Ν
P21.8	Development Services: Infrastructure Charges (commercial housebuilding)			£	Ι	Ν	Ν
P21.9	Meter services for households			£	Ι	Ν	N
P21.10	Total revenue			£	С	Ν	Ν
	Prepared by:	Date: 11/6/2010	0				
			-				
	Checked by:	Date: 11/6/2010					
	Authorised by: Douglas Millican	Date: 11/6/2010					

Edition 8



ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION

Table P22: Water-wholesale-primary revenue: wholesale water chargesto licensed providers through Schedule 3 in respect of supply pointsconsuming up to and including 100MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Licensed Provider: meter sizes						
P22.1	20mm			nr	1	1 B2	1 B3
P22.2 P22.3	25mm 40mm			nr nr		1 B2 - B2	1 B3 - B3
P22.4	50mm			nr	1	1 B2	1 B3
P22.5	80mm			nr	1	1 B2	1 B3
P22.6 P22.7	100mm 150mm			nr nr		1 B2 - B2	1 B3 - B3
P22.8	200mm			nr	1	- B2	- B3
P22.9	250mm			nr	1	- B2	- B3
P22.10 P22.11	300mm Total			nr nr	C	- B2 5 B2	- B3 5 B3
F22.11				111	U	5 D2	3 55
	Tariff multipliers: Licensed Provider: allocated tranche			-			
	20mm			m3	1	11 B2	11 B3
P22.13 P22.14	25mm 40mm			<u>m3</u> m3		20 B2 - B2	20 B3 - B3
P22.14	50mm			m3	1	20 B2	20 B3
P22.16	80mm			m3	1	20 B2	20 B3
P22.17	100mm			m3		20 B2 - B2	20 B3
P22.18 P22.19	150mm 200mm			m3 m3		- B2 - B2	- B3 - B3
P22.20	250mm			m3	i	- B2	- B3
P22.21	300mm			m3		- B2	- B3
P22.22	Total			m3	С	91 B2	91 B3
	Tariff multipliers: Licensed provider: capacity volume						
P22.23	20mm			m3	1	42 B2	42 B3
P22.24	25mm			m3		480 B2	482 B3
P22.25	40mm			m3		- B2	- B3
P22.26 P22.27	50mm 80mm			m3 m3		2,480 B2 7,480 B2	2,488 B3 7,505 B3
P22.28	100mm			m3	Ì	24,980 B2	25,064 B3
P22.29	150mm			m3	1	- B2	- B3
P22.30 P22.31	200mm 250mm			m3 m3		- B2 - B2	- B3 - B3
P22.32	300mm			m3	i	- B2	- B3
P22.33	Total			m3	С	35,462 B2	35,582 B3
	Tariff multipliara Licensed providery standard volumes						
P22 34	Tariff multipliers: Licensed provider: standard volumes Volume between 20m3 and (up to and including) 250,000m3.			m3		221,689 B2	222,438 B3
P22.34	Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3	i	210 B2	211 B3
P22.36	Volume greater than 1,000,000m3.			m3		- B2	- B3
P22.37	Total standard volume for report year.			m3	С	221,899 B2	222,650 B3
	Revenue from Schedule 3 agreements consuming up to and including 100MI/annum						
	Agreement 1			£		19,381 B2	19,381 B3
P22.39	Agreement 2			£	1	978 B2	978 B3
	Agreement 3 Agreement 4			£		56,931 B2 19,007 B2	56,931 B3 19,007 B3
	Agreement 4 Agreement 5			£		19,007 B2	19,007 83
P22.43	Agreement 6			£	I		
	Agreement 7			£	1		
P22.45 P22.46	Agreement 8 Agreement 9			£			
	Agreement 10			£			
P22.48	Agreement 11			£			
	Agreement 12			£			
	Agreement 13 Agreement 14			£			
P22.52	Agreement 15			£	1		
	Agreement 16			£			
	Agreement 17 Agreement 18			£			
	Agreement 19			£	1		
P22.57	Agreement 20			£	I		
P22.58	Total revenue from Schedule 3 agreements consuming up to and including 100MI/annum (water)			£	С	96,296 B2	96,296 B3

Prepared by:	Date: 11/6/2010	
Checked by:	Date: 11/6/2010	
Authorised by: Chris Banks	Date: 11/6/2010	

P22.1

P22.2

P22.3

P22.4

P22.5

P22.8

 P22.12
 20mm

 P22.13
 25mm
 P22.14 40mm P22.15 50mm P22.16 80mm P22.17 100mm P22.18 150mm P22.19 200mm
 P22.20
 250mm

 P22.21
 300mm

P22.22 Total

80mm P22.6 100mm P22.7

200mm
 P22.9
 250mm

 P22.10
 300mm
 P22.11 Total



20

Report Year + 1 Budget 2010-11

Comment Necessary?

Ν

Ν

Ν

ANNUAL RETURN INFORMATION REQUIREMENTS

	ION P : TARIFF BASKET INFORMATION e P22: Water-wholesale-primary revenue: wholesale water charges to	
	sed providers through Schedule 3 in respect of supply points	
cons	uming up to and including 100MI/annum	
Line Ref.	Description	Ofwat Reference JR 07
		JR 07
	Tariff multipliers: Licensed Provider: meter sizes	

Tariff multipliers: Licensed Provider: meter sizes			
20mm		nr	-
25mm		nr	-
40mm		nr	- 1
50mm		nr	-
80mm		nr	1
100mm		nr	- 1
150mm		nr	1
200mm		nr	I
250mm		nr	I
300mm		nr	1
Total		nr	С
Tariff multipliers: Licensed Provider: allocated tranche			
20mm		m3	- 1
25mm		m3	I
40mm		m3	
50mm		m3	I
80mm		m3	1
100mm		m3	I
150mm		m3	1
200mm		m3	1
2001111			
250mm		m3	1

m3

С

WICS

Reference

AR 06

Units

Field

Туре

	Tariff multipliers: Licensed provider: capacity volume			
P22.23	20mm		m3	
P22.24	25mm		m3	
P22.25	40mm		m3	
P22.26	50mm		m3	-
P22.27	80mm		m3	1
P22.28	100mm		m3	
P22.29	150mm		m3	-
P22.30	200mm		m3	-
P22.31	250mm		m3	
P22.32	300mm		m3	
P22.33	Total		m3	С

	Tariff multipliers: Licensed provider: standard volumes			
P22.34	Volume between 20m3 and (up to and including) 250,000m3.		m3	I
P22.35	Volume between 250,000m3 and (up to and including) 1,000,000m3.		m3	I
P22.36	Volume greater than 1,000,000m3.		m3	I
P22.37	Total standard volume for report year.		m3	С

	Revenue from Schedule 3 agreements consuming up to and including 100MI/annum			
P22.38	Agreement 1		£	I
P22.39	Agreement 2		£	I
P22.40	Agreement 3		£	
P22.41	Agreement 4		£	I
P22.42	Agreement 5		£	I
P22.43	Agreement 6		£	I
P22.44	Agreement 7		£	I
P22.45	Agreement 8		£	I
P22.46	Agreement 9		£	I
P22.47	Agreement 10		£	1
P22.48	Agreement 11		£	I
P22.49	Agreement 12		£	I
P22.50	Agreement 13		£	I
P22.51	Agreement 14		£	I
P22.52	Agreement 15		£	I
P22.53	Agreement 16		£	1
P22.54	Agreement 17		£	I
P22.55	Agreement 18		£	I
P22.56	Agreement 19		£	I
P22.57	Agreement 20		£	I
P22.58	Total revenue from Schedule 3 agreements consuming up to and including 100MI/annum (water)		£	С

N	N
N	N
N	N
Ν	Ν
N	N
Ν	Ν
Ν	N
N	N
Ν	N
N	N
Ν	Ν
Ν	Ν
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#N/A	#N/A
#N/A	#N/A
N	N

10

Report Year 2009-10

Comment Necessary?

Date: 11/6/2010

Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010

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SECTION P : TARIFF BASKET INFORMATION Table P23: Water-wholesale-primary revenue: wholesale water charges to licensed providers through Schedule 3 in respect of supply points consuming between 100MI/annum and up to and including 250MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Licensed Provider: meter sizes						
P23.1				nr	1	2 B2	2 B3
P23.2	25mm			nr	I	- B2	- B3
P23.3	40mm			nr		- B2	- B3
P23.4 P23.5	50mm			nr nr		2 B2 3 B2	2 B3 3 B3
P23.5 P23.6	80mm 100mm			nr		- B2	- B3
P23.7	150mm			nr	1	- B2	- B3
P23.8	200mm			nr	I	- B2	- B3
P23.9	250mm			nr		- B2	- B3
P23.10 P23.11	300mm Total			nr nr	C	- B2 7 B2	- B3 7 B3
F23.11	Total			111	U	1 D2	7 55
	Tariff multipliers: Licensed Provider: allocated tranche						
P23.12	20mm			m3	I	17 B2	17 B3
P23.13	25mm			m3		- B2	- B3
P23.14	40mm			m3		- B2	- B3
P23.15 P23.16	50mm			m3 m3		42 B2 48 B2	42 B3 49 B3
P23.10	John John John John John John John John			m3	 	- B2	- B3
P23.18	150mm			m3	I	- B2	- B3
P23.19	200mm			m3		- B2	- B3
P23.20	250mm			m3		- B2	- B3
P23.21 P23.22	300mm Total			m3 m3	C	- B2 107 B2	- B3 107 B3
FZ3.22	Total			1113	U	107 B2	107 63
	Tariff multipliers: Licensed provider: capacity volume						
P23.23	20mm			m3	I	66 B2	67 B3
P23.24				m3		- B2	- B3
	40mm Found			m3	I	- B2	- B3
P23.26 P23.27	50mm 80mm			m3 m3		5,164 B2 18,095 B2	5,181 B3 18,157 B3
P23.28	Joomm			m3	I	- B2	- B3
P23.29	150mm			m3		- B2	- B3
P23.30	200mm			m3	1	- B2	- B3
P23.31 P23.32	250mm 300mm			m3 m3		- B2 - B2	- B3 - B3
P23.32 P23.33	Total			m3	C	23,326 B2	23,405 B3
0.00					Ţ		20,100 20
	Tariff multipliers: Licensed provider: standard volumes						
P23.34	Volume between 20m3 and (up to and including) 250,000m3.			m3		383,072 B2	384,368 B3
P23.35	Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3		363 B2	364 B3
P23.36	Volume greater than 1,000,000m3. Total standard volume for report year.			m3 m3	I C	- B2 383,435 B2	- B3 384,732 B3
F23.37				1115	U	303,435 DZ	004,702 00
	Revenue from Schedule 3 agreements consuming between 100MI/annum and up to and including 250MI/annum						
	Agreement 1			£		54,680 B2	54,680 B3
P23.39	Agreement 2			£	I	28,854 B2	28,854 B3
	Agreement 3			£		57,576 B2	57,576 B3
	Agreement 4 Agreement 5			£			
	Agreement 6			£	í		
P23.44	Agreement 7			£			
P23.45	Agreement 8			£	1		
	Agreement 9			£			
	Agreement 10 Agreement 11			£			
	Agreement 12			£	í		
P23.50	Agreement 13			£	I		
P23.51	Agreement 14			£	1		
P23.52	Agreement 15			£	1		
P23.53	Agreement 16 Agreement 17			£	1		
	Agreement 17			£			
	Agreement 19			£	, I		
P23.57	Agreement 20			£			
P23.58	Total revenue from Schedule 3 agreements consuming between 100Ml/annum and up to and including 250Ml/annum (water)			£	С	141,110 B2	141,110 B3

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010



SECTION P : TARIFF BASKET INFORMATION Table P23: Water-wholesale-primary revenue: wholesale water charges to licensed providers through Schedule 3 in respect of supply points consuming between 100MI/annum and up to and including 250MI/annum

Line Ref.							
	Description	Ofwat	WICS	Units	Field	10	20
ver.		Reference JR 07	Reference AR 06		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed Provider: meter sizes						
	20mm			nr	Ι	N	N
	25mm 40mm			nr nr		N	N
	50mm			nr		N	N
	80mm			nr	I	N	N
	100mm			nr	Ι	N	N
	150mm			nr		N	N
	200mm 250mm			nr nr	1	N	N
	300mm			nr	1	N	N
	Total			nr	С	N	N
	Tariff multipliers: Licensed Provider: allocated tranche						
	20mm		1	m3	1	N	Ν
	25mm			m3		N	N
	40mm			m3	Ι	N	N
	50mm			m3	Ι	N	Ν
	80mm			m3	1	N	N
	100mm 150mm			m3 m3	1	N	N
	200mm			m3		N	N
	250mm			m3	1	N	N
	300mm			m3	Ι	N	Ν
P23.22	Total			m3	С	N	Ν
	Tariff multipliers: Licensed provider: capacity volume						
	20mm		1	m3	I	Ν	Ν
	25mm			m3	Ι	N	Ν
	40mm			m3	Ι	N	Ν
	50mm			m3	1	N	Ν
	80mm 100mm			m3 m3	1	N	N
	100mm 150mm			m3 m3	1	N	N
	200mm			m3		N	N
	250mm			m3	Ι	N	Ν
	300mm			m3	Ι	N	Ν
23.33	Total			m3	С	N	Ν
	Tariff multipliers: Licensed provider: standard volumes						
	Volume between 20m3 and (up to and including) 250,000m3.			m3	I	N	Ν
	Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3	Ι	N	N
P23.36	Volume greater than 1,000,000m3.			m3	1	N	N
	Total standard volume for report year.			m3	С	N	N
23.37	Revenue from Schedule 3 agreements consuming between 100MI/annum and up to and including 250MI/annum						
P23.37 P23.38	Agreement 1			£	1	N	N
P23.37 P23.38 P23.39	Agreement 1 Agreement 2			£		N	Ν
P23.37 P23.38 P23.39 P23.40	Agreement 1				 	N N	N N
P23.37 P23.38 P23.39 P23.40 P23.41 P23.42	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5			£		N	Ν
223.37 223.38 223.39 223.40 223.41 223.42 223.43	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6			£ £ £ £		N N #N/A #N/A	N N #N/A #N/A #N/A
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.44	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7			£ £ £ £ £		N N #N/A #N/A #N/A	N N #N/A #N/A #N/A
P23.37 P23.38 P23.39 P23.40 P23.41 P23.42 P23.43 P23.44 P23.45	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8			£ £ £ £ £ £	- - - - -	N N #N/A #N/A #N/A #N/A	N N #N/A #N/A #N/A #N/A
P23.37 P23.38 P23.39 P23.40 P23.41 P23.42 P23.42 P23.43 P23.44 P23.45 P23.46	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8 Agreement 9			£ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A	N N #N/A #N/A #N/A #N/A
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.44 223.45 223.46 223.47	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8			£ £ £ £ £ £	- - - - -	N N #N/A #N/A #N/A #N/A	N N #N/A #N/A #N/A #N/A
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.44 223.45 223.48 223.49	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 5 Agreement 5 Agreement 6 Agreement 7 Agreement 7 Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12			£ £ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A	N N #N/A #N/A #N/A #N/A #N/A
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.45 223.45 223.46 223.47 223.48 223.49 223.50	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8 Agreement 9 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13			£ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.44 223.45 223.46 223.48 223.49 223.41 223.42 223.43 223.44 223.45 223.46 223.47 223.48 223.49 223.49 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.45 223.50 223.51	Agreement 1 Agreement 2 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #
23.37 23.38 23.39 23.40 23.41 23.42 23.42 23.43 23.44 23.45 23.46 23.47 23.48 23.49 23.49 23.50 23.51 23.52	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 7 Agreement 10 Agreement 10 Agreement 11 Agreement 12 Agreement 12 Agreement 13 Agreement 14 Agreement 14 Agreement 15			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.45 223.45 223.45 223.46 223.47 223.48 223.49 223.50 223.52 223.53	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 7 Agreement 8 Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 13 Agreement 14 Agreement 15 Agreement 16			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #
223.37 223.38 223.39 223.40 223.41 223.42 223.43 223.44 223.45 223.46 223.47 223.48 223.49 223.50 223.51 223.52 223.53 223.54	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 7 Agreement 8 Agreement 8 Agreement 9 Agreement 9 Agreement 10 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 16 Agreement 17			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #
P23.37 P23.38 P23.39 P23.40 P23.41 P23.42 P23.43 P23.44 P23.45 P23.46 P23.47 P23.48 P23.49 P23.50 P23.51 P23.52 P23.53 P23.55	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 7 Agreement 8 Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 13 Agreement 14 Agreement 15 Agreement 16			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #
P23.37 P23.38 P23.39 P23.40 P23.41 P23.42 P23.43 P23.44 P23.45 P23.46 P23.47 P23.48 P23.49 P23.45 P23.46 P23.47 P23.48 P23.50 P23.52 P23.52 P23.53 P23.55 P23.56	Agreement 1 Agreement 2 Agreement 3 Agreement 3 Agreement 4 Agreement 5 Agreement 6 Agreement 7 Agreement 8 Agreement 8 Agreement 8 Agreement 9 Agreement 10 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 14 Agreement 15 Agreement 16 Agreement 17 Agreement 17 Agreement 17 Agreement 18			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #	N N #N/A #N/A #N/A #N/A #N/A #N/A #N/A #

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010



SECTION P : TARIFF BASKET INFORMATION Table P24: Water-wholesale-primary revenue: wholesale water charges to licensed providers through Schedule 3 in respect of supply points consuming between 250MI/annum and up to and including 1,000MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	Tariff multipliers: Licensed Provider: meter sizes						
P24.1	20mm			nr		0 B2	0 B3
P24.2 P24.3	25mm 40mm			nr nr		- B2 - B2	- B3 - B3
P24.3	Somm			nr		- B2	- B3
P24.5	80mm			nr	I	1 B2	1 B3
P24.6	100mm 150mm			nr	<u> </u>	2 B2 3 B2	2 B3 3 B3
P24.7 P24.8	150mm 200mm			nr nr		3 B2 - B2	3 B3 - B3
P24.9	250mm			nr	i I	- B2	- B3
P24.10	300mm			nr		- B2	- B3
P24.11	Total			nr	С	7 B2	7 B3
	Tariff multipliers: Licensed Provider: allocated tranche						
P24.12		1	1	m3	1	9 B2	9 B3
P24.13	25mm			m3	I	- B2	- B3
P24.14	40mm			m3	1	- B2	- B3
P24.15 P24.16	50mm 80mm			m3 m3	1	- B2 29 B2	- B3 29 B3
P24.16 P24.17	100mm			m3		42 B2	43 B3
P24.18	150mm			m3	I	67 B2	67 B3
P24.19	200mm			m3	<u> </u>	- B2	- B3
P24.20 P24.21	250mm 300mm			m3 m3		- B2 - B2	- B3 - B3
P24.21				m3	C	148 B2	148 B3
	T - m						
	Tariff multipliers: Licensed provider: capacity volume						
P24.23	20mm			m3	<u> </u>	37 B2	37 B3
P24.24 P24.25	25mm 40mm			m3 m3		- B2 - B2	- B3 - B3
P24.25	Somm			m3	1	- B2	- B3
P24.27	80mm			m3		10,923 B2	10,960 B3
P24.28	100mm			m3	<u> </u>	53,040 B2	53,219 B3
P24.29 P24.30	150mm 200mm			m3 m3		250,618 B2 - B2	251,466 B3 - B3
P24.30	250mm			m3	1	- B2	- B3
P24.32	300mm			m3	I	- B2	- B3
P24.33	Total			m3	С	314,617 B2	315,682 B3
	Tariff multipliers: Licensed provider: standard volumes						
P24.34	Volume between 20m3 and (up to and including) 250,000m3.			m3	1	815,005 B2	817,761 B3
P24.35	Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3	I	183,409 B2	184,029 B3
P24.36	Volume greater than 1,000,000m3.			m3		- B2	- B3
P24.37	Total standard volume for report year.			m3	С	998,414 B2	1,001,790 B3
	Revenue from Schedule 3 agreements consuming between 250MI/annum and up to and including 1,000MI/annum						
P24.38	Agreement 1			£	1	130,322 B2	130,322 B3
P24.39	Agreement 2			£	I	40,953 B2	40,953 B3
P24.40	Agreement 3			£	1	169,351 B2	169,351 B3
	Agreement 4 Agreement 5			£			
	Agreement 6			£	<u> </u>		
P24.44	Agreement 7			£	I		
	Agreement 8			£			
	Agreement 9 Agreement 10			£	1		
	Agreement 11			£	i		
P24.49	Agreement 12			£	1		
	Agreement 13			£	1		
	Agreement 14 Agreement 15			£	1		
	Agreement 16			£	1		
P24.54	Agreement 17			£	I		
	Agreement 18			£			
	Agreement 19 Agreement 20			£	1		
	Total revenue from Schedule 3 agreements consuming between 250Ml/annum and up to and including 1,000Ml/annum (water)		1	£	C	340,626 B2	340,626 B3
							20

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SECTION P : TARIFF BASKET INFORMATION Table P24: Water-wholesale-primary revenue: wholesale water charges to licensed providers through Schedule 3 in respect of supply points consuming between 250MI/annum and up to and including 1,000MI/annum

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
		ator	74100			Comment Necessary?	Comment Necessary?
P24.1	Tariff multipliers: Licensed Provider: meter sizes 20mm			pr	1	Ν	Ν
P24.1 P24.2	25mm	-		nr nr		N	N
P24.3	40mm			nr	1	N	N
P24.4	50mm			nr	i	N	N
P24.5	80mm			nr	I	N	N
P24.6	100mm			nr	I	N	Ν
P24.7	150mm			nr	1	Ν	N
P24.8	200mm			nr	1	N	N
P24.9	250mm			nr	1	N	N
P24.10	300mm			nr	1	Ν	N
P24.11	Total			nr	С	N	Ν
	Tariff multipliers: Licensed Provider: allocated tranche						
P24.12	20mm			m3		Ν	Ν
P24.13	25mm			m3	1	N	Ν
P24.14	40mm			m3	1	N	Ν
P24.15	50mm			m3		N	N
P24.16	80mm			m3	1	N	N
P24.17 P24.18	100mm			m3	1	N	N
P24.18 P24.19	150mm			m3	1	N	N
P24.19 P24.20	200mm 250mm			m3 m3		N	N
P24.20	300mm			m3	1	N	N
P24.22	Total			m3	С	N	N
D 04.02	Tariff multipliers: Licensed provider: capacity volume	1					
P24.23 P24.24	20mm			m3		N	N
P24.24 P24.25	25mm 40mm			m3 m3		N	N
P24.25	50mm			m3		N	N
P24.27	80mm			m3		N	N
P24.28	100mm			m3	i	N	N
P24.29	150mm			m3	I	N	N
P24.30	200mm			m3	I	Ν	N
P24.31	250mm			m3	1	N	N
P24.32	300mm			m3	- 1	N	Ν
P24.33	Total			m3	С	N	Ν
	Tariff multipliers: Licensed provider: standard volumes						
P24.34	Volume between 20m3 and (up to and including) 250,000m3.			m3	- 1	N	Ν
P24.35	Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3	1	N	N
P24.36	Volume greater than 1,000,000m3.			m3	I	N	N
P24.37	Total standard volume for report year.			m3	С	N	Ν
	Revenue from Schedule 3 agreements consuming between 250MI/annum and up to and including 1,000MI/annum						
P24.38	Agreement 1			£	1	N	N
P24.39	Agreement 2			£	1	N	N
P24.40	Agreement 3			£	1	N	N
P24.41	Agreement 4			£	1	#N/A	#N/A
P24.42	Agreement 5			£	1	#N/A	#N/A
P24.43	Agreement 6			£	1	#N/A	#N/A
P24.44	Agreement 7			£		#N/A	#N/A
P24.45 P24.46	Agreement 8 Agreement 9			£		#N/A #N/A	#N/A #N/A
P24.46 P24.47	Agreement 10			£		#N/A #N/A	#N/A #N/A
P24.47	Agreement 11			£	1	#N/A #N/A	#N/A #N/A
P24.49	Agreement 12	1		£	1	#N/A	#N/A
	Agreement 13			£	I	#N/A	#N/A
P24.50		1		£	1	#N/A	#N/A
P24.50 P24.51	Agreement 14				1	#N/A	#N/A
	Agreement 14 Agreement 15			£			
P24.51 P24.52 P24.53				£	1	#N/A	#N/A
P24.51 P24.52 P24.53 P24.54	Agreement 15 Agreement 16 Agreement 17					#N/A #N/A	#N/A #N/A
P24.51 P24.52 P24.53 P24.54 P24.55	Agreement 15 Agreement 16 Agreement 17 Agreement 18			££	-	#N/A #N/A	#N/A #N/A
P24.51 P24.52 P24.53 P24.54 P24.55 P24.55	Agreement 15 Agreement 16 Agreement 17 Agreement 18 Agreement 19			£ £ £		#N/A #N/A #N/A	#N/A #N/A #N/A
P24.51	Agreement 15 Agreement 16 Agreement 17 Agreement 18			££	1	#N/A #N/A	#N/A #N/A

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SECTION P : TARIFF BASKET INFORMATION Table P25: Water-wholesale-primary revenue: wholesale water charges to licensed providers through Schedule 3 in respect of supply points consuming greater than 1,000MI/annum

Ref. Tarif P25.1 20m P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota	mm mm mm mm Omm Omm Omm	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10 CG	20 Report Year+ 1 2010-11 CG
Ref. Tarif P25.1 20m P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12	riff multipliers: Licensed Provider: meter sizes mm mm mm mm mm 0mm 0mm 0mm	Reference	Reference	nr			
Tarif P25.1 20m P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12	mm mm mm mm mm Omm Omm Omm				.ype		
P25.1 20m P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarii P25.12 20m	mm mm mm mm mm Omm Omm Omm						
P25.1 20m P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarii P25.12 20m	mm mm mm mm mm Omm Omm Omm						
P25.2 25m P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12 20m	mm mm mm mm Omm Omm Omm					0 B2	0 B3
P25.3 40m P25.4 50m P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12 20m	mm mm Omm Omm Omm			nr	I	1 B2	1 B3
P25.5 80m P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12 20m	mm Omm Omm Omm			nr	I	1 B2	1 B3
P25.6 100r P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarii P25.12 20m	Omm Omm Omm			nr		- B2 5 B2	- B3 5 B3
P25.7 150r P25.8 200r P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12 20m	Omm Omm			nr nr		5 B2 1 B2	5 B3 1 B3
P25.9 250r P25.10 300r P25.11 Tota Tarif P25.12 20m				nr	I	4 B2	4 B3
P25.10 300r P25.11 Tota Tarif P25.12 20m	Umm			nr		2 B2	2 B3
P25.11 Tota Tarif P25.12 20m				nr nr		- B2 5 B2	- B3 5 B3
P25.12 20m				nr	C	19 B2	19 B3
P25.12 20m							
	riff multipliers: Licensed Provider: allocated tranche						
F20.10 [2011				m3 3		3 B2 20 B2	3 B3 20 B3
P25.14 40m				m3		12 B2	12 B3
P25.15 50m				m3		- B2	- B3
P25.16 80m				m3		85 B2	85 B3
	0mm 0mm			m3 3		20 B2 60 B2	20 B3 60 B3
	Omm			m3	1	30 B2	30 B3
P25.20 250r	0mm			m3		- B2	- B3
	0mm			m3		100 B2	100 B3
P25.22 Tota	tal			m3	С	329 B2	331 B3
Tari	riff multipliers: Licensed provider: capacity volume						
P25.23 20m				m3	I	11 B2	11 B3
P25.24 25m				m3	1	480 B2	482 B3
P25.25 40m P25.26 50m				<u>m3</u> m3		575 B2 - B2	577 B3 - B3
P25.26 50m				m3	I	31,682 B2	31,790 B3
P25.28 100r	0mm			m3	I	24,980 B2	25,064 B3
P25.29 150r				m3		224,940 B2	225,701 B3
	0mm 0mm			m3 3	I	151,750 B2 - B2	152,264 B3 - B3
	Omm			m3	i	1,499,900 B2	1,504,973 B3
P25.33 Tota	tal			m3	С	1,934,318 B2	1,940,860 B3
Tari	riff multipliers: Licensed provider: standard volumes					1	
	lume between 20m3 and (up to and including) 250,000m3.			m3	1	2,830,898 B2	2,840,473 B3
	lume between 250,000m3 and (up to and including) 1,000,000m3.			m3	Ì	5,970,227 B2	5,990,419 B3
P25.36 Volu	lume greater than 1,000,000m3.			m3		11,175,754 B2	11,213,552 B3
P25.37 Tota	tal standard volume for report year.			m3	С	19,976,878 B2	20,044,443 B3
Rev	evenue from Schedule 3 agreements consuming greater than 1,000MI/annum						
P25.38 Agre	reement 1			£		3,102,977 B2	3,102,977 B3
P25.39 Agre	reement 2			£		190,907 B2	190,907 B3
P25.40 Agre	reement 3 reement 4			£		375,101 B2 1,150,587 B2	375,101 B3 1,150,587 B3
P25.41 Agre	reement 5			£		1,100,007 62	1,130,007 63
P25.43 Agre	reement 6			£	I		
P25.44 Agre	reement 7			£			
	reement 8 reement 9			£			
P25.47 Agre	reement 10			£	I		
P25.48 Agre	reement 11			£	1		
P25.49 Agre	reement 12 reement 13			£			
	reement 14			£			
P25.52 Agre	reement 15			£			
	reement 16			£	1		
	reement 17 reement 18			£			
P25.55 Agre				£			
	reement 20			£	1		
-23.37 Agre	tal revenue from Schedule 3 agreements consuming greater than 1,000MI/annum (water)	1	1	£	С	4,819,572 B2	4,819,572 B3

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Commission For scotland

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P25: Water-wholesale-primary revenue: wholesale water charges to
licensed providers through Schedule 3 in respect of supply points
consuming greater than 1,000MI/annum

						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference JR 07	Reference AR 06		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed Provider: meter sizes						
P25.1	20mm			nr	1	N	N
P25.2 P25.3	25mm 40mm			nr nr		N	N
P25.4	50mm			nr		N	N
P25.5	80mm			nr	I	N	N
P25.6	100mm			nr	I	Ν	Ν
P25.7 P25.8	150mm 200mm			nr		N	N
P25.8 P25.9	250mm			nr nr		N	N
P25.10	300mm			nr	1	N	N
P25.11	Total			nr	С	Ν	Ν
D 25 40	Tariff multipliers: Licensed Provider: allocated tranche						
P25.12 P25.13	20mm 25mm			m3 m3		N	N
P25.13	40mm			m3		N	N
P25.15	50mm			m3	I	N	N
P25.16	80mm			m3	I	Ν	Ν
P25.17	100mm			m3	1	N	N
P25.18 P25.19	150mm 200mm			m3		N	N
P25.19	250mm			m3 m3	1	N	N
P25.21	300mm			m3		N	N
P25.22	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: capacity volume	1					
P25.23 P25.24	20mm 25mm			m3 m3		N	N
P25.24	40mm			m3		N	N
P25.26	50mm			m3	1	N	N
P25.27	80mm			m3	I	Ν	Ν
P25.28	100mm			m3	I	Ν	Ν
P25.29 P25.30	150mm			m3	1	N	N
P25.30 P25.31	200mm 250mm			m3 m3		N	N
P25.32	300mm			m3		N	N
P25.33	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: standard volumes						
P25.34 P25.35	Volume between 20m3 and (up to and including) 250,000m3. Volume between 250,000m3 and (up to and including) 1,000,000m3.			m3 m3		N	N
P25.36	Volume greater than 1,000,000m3.		l	m3	1	N	N
P25.37	Total standard volume for report year.			m3	C	N	N
	Revenue from Schedule 3 agreements consuming greater than 1,000MI/annum						
P25.38 P25.39	Agreement 1 Agreement 2			£		N	N
P25.39 P25.40	Agreement 2 Agreement 3			£		N N	N
P25.40	Agreement 4			£	1	N	N
P25.42	Agreement 5			£	I	#N/A	#N/A
P25.43	Agreement 6			£	I	#N/A	#N/A
P25.44	Agreement 7			£	1	#N/A	#N/A
P25.45 P25.46	Agreement 8 Agreement 9			£		#N/A #N/A	#N/A #N/A
P25.40	Agreement 10			£	· · ·	#N/A #N/A	#N/A #N/A
P25.48	Agreement 11			£	1	#N/A	#N/A
P25.49	Agreement 12			£	I	#N/A	#N/A
P25.50	Agreement 13			£	1	#N/A	#N/A
P25.51	Agreement 14			£	1	#N/A	#N/A
P25.52 P25.53	Agreement 15 Agreement 16			£	1	#N/A #N/A	#N/A #N/A
P25.53	Agreement 17			£	1	#N/A #N/A	#N/A #N/A
P25.55	Agreement 18			£	1	#N/A	#N/A
P25.56	Agreement 19			£	I	#N/A	#N/A
P25.57	Agreement 20			£	1	#N/A	#N/A
P25.58	Total revenue from Schedule 3 agreements consuming greater than 1,000MI/annum (water)			£	С	Ν	Ν

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SECTION P : TARIFF BASKET INFORMATION

 Table P26: Wastewater-wholesale-primary revenue: Foul sewerage

charges to licensed providers through Schedule 3

						10	20
Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type	Report Year	Report Year+ 1
		JR 07	AR 06		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2009-10 CG	2010-11 CG
	Tariff multipliers: Licensed provider: tariff meters					1	
P26.1	20mm			nr	1	0 B2	0 B3
P26.2	25mm			nr	I	1 B2	1 B3
P26.3	40mm			nr	I	- B2	- B3
P26.4	50mm			nr	-	- B2	- B3
P26.5	80mm			nr		4 B2	4 B3
P26.6 P26.7	100mm 150mm			nr		- B2 7 B2	- B3 7 B3
P26.7 P26.8	Total			nr nr	C	13 B2	13 B3
. 20.0							
	Tariff multipliers: Licensed provider: allocated tranche			1	-		
P26.9	20mm			m3		0 B2	0 B3
P26.10 P26.11	25mm 40mm			m3 m3		20 B2 - B2	20 B3 - B3
P26.11 P26.12	50mm			m3 m3		- B2 - B2	- B3 - B3
P26.13	80mm			m3	i	56 B2	56 B3
P26.14	100mm			m3		- B2	- B3
P26.15	150mm			m3	I	140 B2	140 B3
P26.16	Total			m3	С	216 B2	217 B3
	Tariff multipliers: Licensed provider: capacity volume					1	
P26.17	20mm			m3	1	0 B2	0 B3
P26.18	25mm			m3	I	250 B2	251 B3
P26.19	40mm			m3	-	- B2	- B3
P26.20	50mm			m3		- B2	- B3
P26.21 P26.22	80mm 100mm			m3 m3		6,089 B2 - B2	6,110 B3 - B3
P26.22	150mm			m3		55,385 B2	55,572 B3
P26.24	Total			m3	C	61,724 B2	61,933 B3
	Tariff multipliers: Licensed provider: standard volumes						
P26.25	All consumption greater than 20m ³			m3	I	154,434 B2	154,956 B3
	Revenue from Schedule 3 agreements					1	
P26.26	Agreement 1			£	I	215,280 B2	215,280 B3
P26.27	Agreement 2			£	-		
P26.28	Agreement 3			£			
P26.29	Agreement 4			£			
P26.30 P26.31	Agreement 5 Agreement 6			£	1		
P26.31	Agreement 7			£	1		
P26.33	Agreement 8			£	<u> </u>		
B	Agreement 9			£	I		
P26.34				£			
P26.35	Agreement 10				1		
P26.35 P26.36	Agreement 11			£			
P26.35 P26.36 P26.37	Agreement 11 Agreement 12			£ £			
P26.35 P26.36 P26.37 P26.38	Agreement 11 Agreement 12 Agreement 13			£			
P26.35 P26.36 P26.37 P26.38 P26.39 P26.40	Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15			£ £ £ £			
P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41	Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16			£ £ £ £ £			
P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42	Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17			£ £ £ £ £			
P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42 P26.43	Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17 Agreement 18			£ £ £ £ £ £ £			
P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42 P26.43 P26.44	Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17			£ £ £ £ £			

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Cheo	ked by:	Date: 11/6/2010	
Auth	orised by: Chris Banks	Date: 11/6/2010	

Edition 8



SECTION P : TARIFF BASKET INFORMATION Table P26: Wastewater-wholesale-primary revenue: Foul sewerage charges to licensed providers through Schedule 3

						· · · · · · · · · · · · · · · · · · ·	
						10	20
Line	Description	Ofwat	WICS	Units	Field		
Ref.		Reference	Reference	••••••		Report Year 2009-10	Report Year + 1 Budget 2010-11
nei.					Туре		hoport roal i i Badgot zoro i i
		JR 07	AR 06				
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed provider: tariff meters						
P26.1	20mm			nr	1	Ν	Ν
P26.2	25mm			nr	1	Ν	Ν
	40mm			nr	I	Ν	Ν
	50mm			nr	1	N	N
	80mm			nr		N	N
P26.6	100mm			nr	· I	N	N
P26.7	150mm			nr	1	N	N
							N
P26.8	Total			nr	С	Ν	N
	Tariff multipliers: Licensed provider: allocated tranche						
P26.9	20mm			m3	1	Ν	Ν
P26.10	25mm			m3	1	Ν	Ν
	40mm	1		m3	I	Ν	Ν
	50mm			m3	1	N	N
P26.13	80mm			m3		N	N
P26.14	100mm			m3	1	N	N
P26.14						N	N
	150mm			m3	1	N	N
P26.16	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: capacity volume						
P26.17	20mm			m3		Ν	Ν
P26.18	25mm			m3	1	Ν	Ν
	40mm			m3		N	N
	50mm			m3		N	N
P26.21	80mm			m3	· ·	N	N
P26.21						N	N
	100mm			m3	1	N	N
P26.23	150mm			m3	1	Ν	N
P26.24	Total			m3	С	Ν	Ν
	Tariff multipliers: Licensed provider: standard volumes						
P26.25	All consumption greater than 20m ³			m3	1	Ν	Ν
	Revenue from Schedule 3 agreements						
	Agreement 1		1	c	1	NI	NI
				£		N	N
P26.27	Agreement 2			£		#N/A	#N/A
	Agreement 3			£	<u> </u>	#N/A	#N/A
P26.29	Agreement 4			£	I	#N/A	#N/A
	Agreement 5			£	1	#N/A	#N/A
P26.31	Agreement 6			£	1	#N/A	#N/A
				£	1	#N/A	#N/A
P26.32	Agreement 7			£	1	#N/A	#N/A
P26.33	Agreement 8				1		
P26.33 P26.34	Agreement 8 Agreement 9			£		#N/A	#N/A
P26.33 P26.34 P26.35	Agreement 8 Agreement 9 Agreement 10			£	I.	#N/A #N/A	#N/A #N/A
P26.33 P26.34 P26.35 P26.36	Agreement 8 Agreement 9 Agreement 10 Agreement 11			£ £ £		#N/A #N/A #N/A	#N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12			£ £ £	 	#N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13			£ £ £ £		#N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14			£ £ £ £ £	 	#N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13			£ £ £ £	 	#N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14			£ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15			£ £ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16			£ £ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42 P26.43	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17 Agreement 18			£ £ £ £ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42 P26.43 P26.43	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17 Agreement 18 Agreement 19			£ £ £ £ £ £ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A
P26.33 P26.34 P26.35 P26.36 P26.37 P26.38 P26.39 P26.40 P26.41 P26.42 P26.43 P26.43	Agreement 8 Agreement 9 Agreement 10 Agreement 11 Agreement 12 Agreement 13 Agreement 14 Agreement 15 Agreement 16 Agreement 17 Agreement 18			£ £ £ £ £ £ £ £		#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010



SECTION P : TARIFF BASKET INFORMATION

 Table P27: Wastewater-wholesale-primary revenue: Surface drainage

charges to licensed providers through Schedule 3

						10		20]
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG		Report Year+ 1 2010-11 CG	
						1			
P27.1	Tariff multipliers: Licensed providers: supply points Supply points with area based surface drainage tariffs					Da		DO	1
P27.1 P27.2				nr		- B2 1 B2	-	- B3 1 B3	
	Supply points with property drainage RV tariff			nr		1 B2	-	1 B3 1 B3	-
P27.3	Supply points with roads drainage RV tariff			nr	I	1 B2		1 B3	
	Tariff multipliers: Rateable Value Base								
P27.4	Gross RV for supply points charged in accordance with the Schedule 3 - property drainage			£		6,606,000 B2	1 [6,606,000 B3	1
P27.5	Gross RV for Supply points charged in accordance with the Schedule 3 - roads drainage			£		6,606,000 B2		6,606,000 B3	
	Tariff multipliers: Surface area for area based drainage charge								
P27.6	Gross area of Supply points charged in accordance with the Schedule 3			m2		- B2		- B3	
						1			
	Revenue from Schedule 3 agreements	•							-
P27.7	Agreement 1			£	I	109,826 B2		109,826 B3	4
P27.8	Agreement 2			£					4
P27.9	Agreement 3			£					
P27.10	Agreement 4			£					4
P27.11	Agreement 5			£	1				
P27.12	Agreement 6			£	1				
P27.13	Agreement 7			£					
P27.14	Agreement 8			£	1				
P27.15	Agreement 9			£	1				
P27.16	Agreement 10			£	1				
P27.17	Agreement 11			£	1				
P27.18	Agreement 12			£					1
P27.19	Agreement 13			£	I				1
P27.20	Agreement 14			£			1		1
P27.21	Agreement 15			£			1		1
P27.22	Agreement 16			£			1		1
P27.23	Agreement 17			£	I				1
P27.24	Agreement 18			£			1		1
P27.25	Agreement 19			£			1 -		1
P27.26	Agreement 20			£			1 -		1
	Total revenue from Schedule 3 agreements for surface water drainage	1		£	Ċ	109,826 B2	1 -	109,826 B3	1

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SECTION P : TARIFF BASKET INFORMATION Table P27: Wastewater-wholesale-primary revenue: Surface drainage

charges to licensed providers through Schedule 3

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Licensed providers: supply points						
P27.1	Supply points with area based surface drainage tariffs			nr	I	Ν	Ν
P27.2	Supply points with property drainage RV tariff			nr	1	N	N
P27.3	Supply points with roads drainage RV tariff			nr	I	N	N
	Tariff multipliers: Rateable Value Base						
P27.4	Gross RV for supply points charged in accordance with the Schedule 3 - property drainage			£	Ι	Ν	Ν
P27.5	Gross RV for Supply points charged in accordance with the Schedule 3 - roads drainage			£	I	Ν	Ν
	Tariff multipliers: Surface area for area based drainage charge						
P27.6	Gross area of Supply points charged in accordance with the Schedule 3			m2	I	Ν	Ν
	Revenue from Schedule 3 agreements						
P27.7	Agreement 1			£	Ι	Ν	Ν
P27.8	Agreement 2			£	I	#N/A	#N/A
P27.9	Agreement 3			£	I	#N/A	#N/A
P27.10	Agreement 4			£	1	#N/A	#N/A
P27.11	Agreement 5			£	I	#N/A	#N/A
P27.12	Agreement 6			£	I	#N/A	#N/A
P27.13	Agreement 7			£	I	#N/A	#N/A
P27.14	Agreement 8			£	1	#N/A	#N/A
P27.15	Agreement 9			£	1	#N/A	#N/A
P27.16	Agreement 10			£	1	#N/A	#N/A
P27.17	Agreement 11			£	I	#N/A	#N/A
P27.18	Agreement 12			£	1	#N/A	#N/A
P27.19	Agreement 13			£	I	#N/A	#N/A
P27.20	Agreement 14			£	I	#N/A	#N/A
P27.21	Agreement 15			£	I	#N/A	#N/A
P27.22	3			£	I	#N/A	#N/A
P27.23	Agreement 17			£	I	#N/A	#N/A
P27.24	Agreement 18			£	I	#N/A	#N/A
P27.25	Agreement 19			£	I	#N/A	#N/A
P27.26	Agreement 20			£	I	#N/A	#N/A
P27.27	Total revenue from Schedule 3 agreements for surface water drainage			£	С	N	Ν

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SECTION P : TARIFF BASKET INFORMATION

 Table P28: Wastewater-wholesale-primary revenue: Trade effluent charges to licensed

 providers through Schedule 3 (excluding former caps)

JR 07 AR 06 200 Tariff multipliers: Supply points P11.2 + P12.11 nr I P28.1 Number of discharge points with a Schedule 3 trade effluent agreement (excluding former caps) P11.2 + P12.11 nr I Tariff multipliers: Scottish average sewage strength P11.2 + P12.11 nr I P28.2 Settled chemical oxygen demand (Os) P11.11 mg/l BF P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters Tariff multipliers: Availability charging parameters F	State CG 38 A2 350 A2 250 A2	Report Year+ 1 2010-11 CG 37 A3
P28.1 Number of discharge points with a Schedule 3 trade effluent agreement (excluding former caps) P11.2 + P12.11 nr I Tariff multipliers: Scottish average sewage strength P11.11 mg/l BF P28.2 Settled chemical oxygen demand (Os) P11.11 mg/l BF P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters Tariff multipliers: Availability charging parameters Tariff multipliers: Availability charging parameters	350 A2	37 A3
P28.1 Number of discharge points with a Schedule 3 trade effluent agreement (excluding former caps) P11.2 + P12.11 nr I Tariff multipliers: Scottish average sewage strength P11.11 mg/l BF P28.2 Settled chemical oxygen demand (Os) P11.11 mg/l BF P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters Tariff multipliers: Availability charging parameters Tariff multipliers: Availability charging parameters	350 A2	37 A3
P28.2 Settled chemical oxygen demand (Os) P11.11 mg/l BF P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters Total suspended solids (Sc) Science Science	350 A2	
P28.2 Settled chemical oxygen demand (Os) P11.11 mg/l BF P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters Total suspended solids (Sc) Science Science	350 A2	
P28.3 Total suspended solids (Ss) P11.12 mg/l BF Tariff multipliers: Availability charging parameters	350 A2	
Tariff multipliers: Availability charging parameters		350 B4
	250 A2	250 B4
	91,883 B3	83,383 B4
P28.4 Chargeable daily volume m3 I P28.5 Settled biological oxygen demand (sBODI) kg/day I 48	8,782.884 B3	44,832.884 B4
	3,252.225 B3	51,984.225 B4
	5,252.225 85	51,904.225 B4
Tariff multipliers: Annual volumes and strength adjusted volumes		
	4,501,766 B3	13,722,637 B4
	5,836,054 B3	53,066,807 B4
	3,716,364 B3	23,442,111 B4
Revenue from Schedule 3 agreements		
P28.10 Agreement 1 £ I	329,975 B2	329,975 B2
P28.11 Agreement 2 £ I	175,266 B2	175,266 B2
P28.12 Agreement 3 £ I	527,077 B2	527,077 B2
P28.13 Agreement 4 £ I	338,265 B2	338,265 B2
P28.14 Agreement 5 £ 1	587,887 B2	587,887 B2
P28.15 Agreement 6 £ I	491,987 B2	- B2
P28.16 Agreement 7 I P28.17 Agreement 8 F I	561,822 B2	561,822 B2
	620,365 B2 278,831 B2	620,365 B2 278,831 B2
	1,282,762 B2	1,282,762 B2
P26.19 Agreement 10 Z 1 P28.20 Agreement 11 £ 1	457,907 B2	457,907 B2
	138,566 B2	138,566 B2
P28.22 Agreement 13 £ 1	281,767 B2	281,767 B2
	201,707 02	201,707 82
P28.24 Agreement 15 £ 1		
P28.25 Agreement 16 £ 1		
P28.26 Agreement 17 £ 1		
P28.27 Agreement 18 £ 1		
P28.28 Agreement 19 £ I		
P28.29 Agreement 20 £ I	6.072,476 B2	5,580,489 B2

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SECTION P : TARIFF BASKET INFORMATION Table P28: Wastewater-wholesale-primary revenue: Trade effluent charges to licensed providers through Schedule 3 (excluding former caps)

Line D Ref.	Description	Ofwat Reference	WICS	Units	Field		
		JR 07	Reference AR 06		Туре	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
Т	Fariff multipliers: Supply points						
	Number of discharge points with a Schedule 3 trade effluent agreement (excluding former caps)		P11.2 + P12.11	nr	1	Ν	Ν
120.1	value of discharge points with a schedule 5 trade endern agreement (excluding former caps)		F 11.2 T F 12.11	111	1	N	N
T	Fariff multipliers: Scottish average sewage strength						
	Settled chemical oxygen demand (Os)	1	P11.11	mg/l	BF	Ν	v
	Fotal suspended solids (Ss)		P11.12	mg/l	BF	N	v
120.5	total suspended solids (CS)		F11.12	ing/i	ы	N	•
т	Fariff multipliers: Availability charging parameters						
	Chargeable daily volume	1		m3		Ν	v -
	Settled biological oxygen demand (sBODI)			kg/day	1	N	l v
	Suspended solids (TSSI)			kg/day	1	N	r V
F20.0 3	Suspended solids (135)			kg/day	1	N	
	Fariff multipliers: Annual volumes and strength adjusted volumes						
	· · · · ·						v
	Actual volume discharged (AVD)			m3	1	N	Y .
	Strength adjusted volume for settled COD - strength adjusted volume			m3	1	N	Y .
P28.9 S	Strength adjusted volume for suspended solids - standard rate			m3	I	N	Ť
	Revenue from Schedule 3 agreements	1	1				
	Agreement 1			£	I	N	N
	Agreement 2			£	I	N	N
	Agreement 3			£	I	N	N
	Agreement 4			£	I	N	N
	Agreement 5			£	I	N	N
	Agreement 6			£	I	N	N
	Agreement 7			£	I	N	N
	Agreement 8			£	1	N	N
	Agreement 9			£	I	N	N
	Agreement 10			£	I	N	Ν
	Agreement 11			£	I	N	Ν
	Agreement 12			£	I	N	N
	Agreement 13			£	I	N	N
	Agreement 14			£	I	#N/A	#N/A
	Agreement 15			£	I	#N/A	#N/A
	Agreement 16			£	I	#N/A	#N/A
	Agreement 17			£	I	#N/A	#N/A
	Agreement 18			£	I	#N/A	#N/A
	Agreement 19			£	I	#N/A	#N/A
	Agreement 20			£	I	#N/A	#N/A
P28.30 T	Fotal revenue from Schedule 3 agreements (trade effluent excluding former caps)			£	С	N	N

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION

 Table P29: Wastewater-wholesale-primary revenue: Trade effluent charges to

 licensed providers through Schedule 3 (former caps)

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+1 2010-11 CG
	Tariff multipliers: Supply points						
P29.1	Number of discharge points with Schedule 3 agreements due to former capping arrangements		P12.1 + P12.2	nr	I	680 A2	68 A3
	Tariff multipliers: Scottish average sewage strength						
P29.2 P29.3	Settled chemical oxygen demand (Os) Total suspended solids (Ss)		P11.11 P11.12	mg/l mg/l	BF BF	350 A2 250 A2	350 A2 250 A2
	Tariff multipliers: Availability charging parameters						
P29.4	Chargeable daily volume		P12.5 + P12.8	m3	<u> </u>	46,515 B3	4,002 B3
P29.5 P29.6	Settled biological oxygen demand (sBODI) Suspended solids (TSSI)		P12.6 + P12.9 P12.6 + P12.9	kg/day kg/day		22,934.3 B3 11,591.8 B3	1,756.6 B3 903.9 B3
	Tariff multipliers: Annual volumes and strength adjusted volumes						
P29.7	Actual volume discharged (AVD)		P12.16 + P12.19	m3		9,289,415 B3	633,983 B3
P29.8	Strength adjusted volume for settled COD		P12.17 + P12.20	m3	- 1	26,837,535 B3	1,899,554 B3
P29.9	Strength adjusted volume for suspended solids		P12.18 + P12.21	m3	I	9,302,412 B3	841,383 B3
	Revenue from Schedule 3 agreements						
P29.10	Total revenue from Schedule 3 agreements (trade effluent caps)		sum of P12.38 to P12.41	£		8,639,223 B2	257,466 B3

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Authorised by: Peter Farrer



SECTION P : TARIFF BASKET INFORMATION Table P29: Wastewater-wholesale-primary revenue: Trade effluent charges to licensed providers through Schedule 3 (former caps)

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Tariff multipliers: Supply points						
P29.1	Number of discharge points with Schedule 3 agreements due to former capping arrangements		P12.1 + P12.2	nr	I	Ν	Ν
	Tariff multipliers: Scottish average sewage strength						
P29.2	Settled chemical oxygen demand (Os)		P11.11	mg/l	BF	N	Ν
P29.3	Total suspended solids (Ss)		P11.12	mg/l	BF	Ν	N
	Tariff multipliers: Availability charging parameters						
P29.4	Chargeable daily volume		P12.5 + P12.8	m3	1	N	Ν
P29.5	Settled biological oxygen demand (sBODI)		P12.6 + P12.9	kg/day	I	Ν	Ν
P29.6	Suspended solids (TSSI)		P12.6 + P12.9	kg/day	I	Ν	Ν
	Tariff multipliers: Annual volumes and strength adjusted volumes						
P29.7	Actual volume discharged (AVD)		P12.16 + P12.19	m3	I	Ν	Ν
P29.8	Strength adjusted volume for settled COD		P12.17 + P12.20	m3	I	Ν	Ν
P29.9	Strength adjusted volume for suspended solids		P12.18 + P12.21	m3	I	Ν	N
	Revenue from Schedule 3 agreements						
P29.10	Total revenue from Schedule 3 agreements (trade effluent caps)		sum of P12.38 to P12.41	£	Ι	Ν	Ν
	Prepared by:	Date: 11/06/2010)				

Edition 8

Date: 11/06/2010

Date: 11/06/2010



SECTION P: TARIFF BASKET INFORMATION Table P30: Water-wholesale-non-primary revenue: wholesale revenue from charges to licensed providers through charges scheme

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-10 CG	20 Report Year+ 1 2010-11 CG
	Water Wholesale revenue			-			
P30.1	Verification of service provision			£		107,264 B3	120,000 B3
P30.2	Water Byelaw Inspection - repeat visit charge			£		- B3	- B3
P30.3	Temporary Disconnection			£		183,531 B3	180,000 B3
P30.4	Permanent Disconnection			£	I	88,800 B3	240,000 B3
P30.5	Inspection Charges			£	I	- B3	- B3
P30.6	Reconnection charges			£	I	5,143 B3	18,000 B3
P30.7	Reported supply failures			£	I	- B3	- B3
P30.8	Water supply pipe burst			£		- B3	- B3
P30.9	Metering services			£	I	84,508 B3	150,601 B3
P30.10	Not in Use						
P30.11	Development services: Building water			£		2,753,680 B3	- B3
P30.12	Not in Use						
P30.13	Water for building work: Commercial House Building			£	I	131,570 B3	1,159,408 B3
P30.14	Water for building work: Business and Industrial Developments			£	I	158,976 B3	915,868 B3
P30.15	Not in use						
P30.16	Any other goods and services			£	I	- B3	- B3
P30.17	Total wholesale non-primary water revenue			£	С	3,513,472 B3	2,783,877 B3
	Water non-revenue income						
P30.18	Development services: Infrastructure Charges			£	I	77,700 B3	60,124 B3
P30.19	Development services: Connection Charges and inspection fees for non-household development			£	1	485,375 B3	300,000 B3
P30.20	Provision of information			£	1	- B3	- B3
P30.21	Total water non-revenue income			£	C	563,075 B3	360,124 B3

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Checked by:
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SECTION P : TARIFF BASKET INFORMATION

 Table P30: Water-wholesale-non-primary revenue: wholesale

 revenue from charges to licensed providers through charges scheme

-						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-11
						Comment Necessary?	Comment Necessary?
	Water Wholesale revenue						
P30.1	Verification of service provision			£	I	Ν	Ν
P30.2	Water Byelaw Inspection - repeat visit charge			£	I	Ν	Ν
P30.3	Temporary Disconnection			£	I	Ν	Ν
P30.4	Permanent Disconnection			£	I	Ν	Ν
P30.5	Inspection Charges			£	I	Ν	Ν
P30.6	Reconnection charges			£	I	Ν	Ν
P30.7	Reported supply failures			£	I	Ν	Ν
P30.8	Water supply pipe burst			£	I	Ν	Ν
P30.9	Metering services			£	Ι	Ν	Ν
P30.10	Not in Use						
P30.11	Development services: Building water			£	Ι	Ν	Ν
	Not in Use						
P30.13	Water for building work: Commercial House Building			£	Ι	Ν	Ν
P30.14	Water for building work: Business and Industrial Developments			£	I	Ν	Ν
P30.15	Not in Use						
P30.16	Any other goods and services			£	I	Ν	Ν
P30.17	Total wholesale non-primary water revenue			£	С	Ν	Ν
	Water non-revenue income						
P30.18	Development services: Infrastructure Charges			£	I	Ν	Ν
P30.19	Development services: Connection Charges and inspection fees for non-household development			£	I	Ν	Ν
P30.20	Provision of information			£	Ι	Ν	Ν
P30.21	Total water non-revenue income			£	С	Ν	Ν

Prepared by:	Date: 11/6/2010
Checked by:	Date: 11/6/2010
Authorised by: Chris Banks	Date: 11/6/2010

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SECTION P : TARIFF BASKET INFORMATION

Table P31: Wastewater-wholesale-non-primary revenue: wholesale revenue from charges to licensed providers through charges scheme

-						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10 CG	Report Year+ 1 2010-11 CG
	wastewater wholesale revenue						
P31.1 P31.2 P31.3 P31.4 P31.5 P31.6 P31.7 P31.8 P31.9 P31.10	Verification of service provision Discontinuation of trade effluent service Re-establishment of trade effluent service Metering services Not in use Development services: Building water Not in use Not in use Any other goods and services Total wholesale non-primary wastewater revenue			£ £ £ £ £		- B3 - B3 - B3 - B3 - B3 - B3 - B3 - B3	- B3 - B3 - B3 - B3 - B3 - B3 - B3 - B3
P31.11 P31.12 P31.13 P31.14	Wastwater non-revenue income Development services: Infrastructure Charges Development services: Connection Charges and inspection fees for non-household development Provision of information Total water non-revenue income			£ £ £	 C	1,116 B3 6,237 B3 - B3 7,353 B3	- B3 - B3 - B3 - B3 - B3
	Prepared by: Checked by: Authorised by: Chris Banks	Date: 11/6/2010 Date: 11/6/2010 Date: 11/6/2010	I				

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Authorised by: Chris Banks



ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION Table P31: Wastewater-wholesale-non-primary revenue: wholesale revenue from charges to licensed providers through charges scheme

						10	20
Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2009-10	Report Year + 1 Budget 2010-
						Comment Necessary?	Comment Necessary?
	wastewater wholesale revenue						
31.1	Verification of service provision			£	Ι	Ν	Ν
31.2	Discontinuation of trade effluent service			£	I	Ν	Ν
31.3	Re-establishment of trade effluent service			£	I	Ν	Ν
31.4	Metering services			£	I	Ν	Ν
31.5	Not in use						
31.6	Development services: Building water			£	Ι	Ν	Ν
31.7	Not in use						
' 31.8	Not in use						
931.9	Any other goods and services			£	Ι	Ν	Ν
P31.10	Total wholesale non-primary wastewater revenue			£	С	Ν	Ν
	Wastwater non-revenue income						
931.11				2	1	Ν	N
31.12	Development services: Infrastructure Charges Development services: Connection Charges and inspection fees for non-household development			£		N	N
231.12	Provision of information			£		N	N
P31.14				£	C	N	N
04		1	1	~	5	N N	
	Prepared by:	Date: 11/6/2010	1				
	Checked by:	Date: 11/6/2010	1				

Edition 8

Date: 11/6/2010

CONFIDENCE GRADES LOOK UP TABLE

	General	General Benchmarking A1		Bench	marking A2
A1	G	A1	G	A1	G
A2	G	A2	N	A2	G
A3	G	A3	N	A3	Ν
A4	Ν	A4	N	A4	Ν
AX	G	AX	G	AX	G
B2	G	B2	Ν	B2	Ν
B3	G	B3	Ν	B3	N
B4	Ν	B4	N	B4	Ν
ΒX	G	BX	Ν	BX	Ν
C2	Ν	C2	Ν	C2	Ν
C3	Ν	C3	Ν	C3	N
C4	Ν	C4	Ν	C4	N
C5	Ν	C5	Ν	C5	Ν
СХ	Ν	CX	Ν	CX	N
Μ	Ν	М	N	М	Ν
Ν	Ν	N	N	Ν	Ν
D3	Ν	D3	Ν	D3	N
D4	Ν	D4	Ν	D4	Ν
D5	Ν	D5	Ν	D5	N
D6	Ν	D6	N	D6	Ν
DX	Ν	DX	Ν	DX	Ν

Benchmarking B2				
A1	G			
A2	G			
A3	G			
A4	Ν			
AX	G			
B2	G			
B3	Ν			
B4	Ν			
BX	G			
C2	Ν			
C3	Ν			
C4	Ν			
C5	Ν			
CX	Ν			
Μ	Ν			
Ν	Ν			
D3	Ν			
D4	Ν			
D5	Ν			
D6	Ν			
DX	Ν			