

Section P Revenue and Tariffs

Table 2 Revenue summary by tariff basket and revenue group

P2.1	TARIFF BASKET 1: Water - Retail - Primary (charges to households)	£	0dp
-------------	--	----------	------------

Data Definition: Revenue from tariff basket 1 for the report year.

Tariff basket 1 includes all primary retail water revenue from household customers for charges levied under the charges scheme.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.2	TARIFF BASKET 2: Water - Wholesale - Primary (charges to licensed providers)	£	0dp
-------------	---	----------	------------

Data Definition: Revenue from tariff basket 2 for the report year.

Tariff basket 2 includes all primary wholesale water revenue from licensed providers from charges levied under the charges scheme.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.3	TARIFF BASKET 3: Wastewater - Retail - Primary (charges to households)	£	0dp
-------------	---	---	-----

Data Definition: Revenue from tariff basket 3 for the report year.

Tariff basket 3 includes all primary retail wastewater revenue from household customers from charges levied under the charges scheme.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.4	TARIFF BASKET 4: Wastewater - Wholesale - Primary - foul and surface drainage (charges to licensed providers)	£	0dp
-------------	--	---	-----

Data Definition: Revenue from tariff basket 4 for the report year.

Tariff basket 4 includes all primary wholesale foul sewerage and surface water drainage revenue from licensed providers from charges levied under the charges scheme.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.5	TARIFF BASKET 5: Wastewater - Wholesale - Primary - trade effluent (charges to licensed providers)	£	0dp
-------------	---	---	-----

Data Definition: Revenue from tariff basket 5 for the report year.

Tariff basket 4 includes all primary trade effluent revenue from licensed providers from charges levied under the charges scheme.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.6	Non tariff basket revenue (household, retail)	£	0dp
-------------	--	---	-----

Data Definition: Non-tariff basket revenue from household customers for the report year.

Includes all water and wastewater revenue.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.7	Non tariff basket revenue (licensed provider, wholesale)	£	0dp
-------------	---	---	-----

Data Definition: Non-tariff basket revenue from licensed providers for the report year.

Includes all water and wastewater revenue.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.8	Total revenue	£	0dp
-------------	----------------------	---	-----

Data Definition: Total core water revenue for the report year from all water services: including retail and wholesale, primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.9	Revenue Group 1: household primary revenue - water	£	0dp
-------------	---	---	-----

Data Definition: Revenue from revenue group 1 for the report year.

Revenue group 1 includes all household retail primary water revenue

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.10	Revenue Group 2: household primary revenue - wastewater	£	0dp
--------------	--	---	-----

Data Definition: Revenue from revenue group 2 for the report year.

Revenue group 2includes all household retail primary wastewater revenue

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.11	Revenue Group 3: Licensed provider primary revenue - water - 0-100MI/a	£	0dp
--------------	---	---	-----

Data Definition: Revenue from revenue group 3 for the report year.

Revenue group 3 includes all primary wholesale water revenue from licensed providers at supply points consuming up to and including 100MI/a. It also includes all assessed consumption and all miscellaneous services.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.12	Revenue Group 4: Licensed provider primary revenue - water - 100-250MI/a	£	0dp
--------------	---	---	-----

Data Definition: Revenue from revenue group 4 for the report year.

Revenue group 4 includes all primary wholesale water revenue from licensed providers at supply points consuming between 100MI/a and up to and including 250MI/a.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.13	Revenue Group 5: Licensed provider primary revenue - water - 250-1,000MI/a	£	0dp
--------------	---	---	-----

Data Definition: Revenue from revenue group 5 for the report year.

Revenue group 5 includes all primary wholesale water revenue from licensed providers at supply points consuming between 250MI/a and up to and including 1,000MI/a.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.14	Revenue Group 6: Licensed provider primary revenue - water - 1,000MI/a plus	£	0dp
--------------	--	---	-----

Data Definition: Revenue from revenue group 6 for the report year.

Revenue group 6 includes all primary wholesale water revenue from licensed providers at supply points consuming greater than 1,000MI/a.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.15	Revenue Group 7: Licensed provider primary revenue - Foul sewerage	£	0dp
--------------	---	---	-----

Data Definition: Revenue from revenue group 7 for the report year.

Revenue group 7 includes all primary wholesale foul sewerage revenue from licensed providers.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.16	Revenue Group 8: Licensed provider primary revenue - surface drainage	£	0dp
--------------	--	---	-----

Data Definition: Revenue from revenue group 8 for the report year.

Revenue group 7 includes all primary wholesale surface drainage (roads and property) revenue from licensed providers.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.17	Revenue Group 9: Licensed provider primary revenue - trade effluent	£	0dp
--------------	--	---	-----

Data Definition: Revenue from revenue group 9 for the report year.

Revenue group 7 includes all primary wholesale trade effluent revenue from licensed providers.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.18	Revenue Group 10: Non-primary revenue - retail	£	0dp
--------------	---	---	-----

Data Definition: Revenue from revenue group 10 for the report year.

Includes all water and wastewater revenue.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.19	Revenue Group 11: Non-primary revenue - wholesale	£	0dp
--------------	--	---	-----

Data Definition: Revenue from revenue group 11 for the report year.

Includes all water and wastewater revenue.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P2.20	Total revenue	£	0dp
-------	---------------	---	-----

Data Definition: Total core water revenue for the report year from all water services: including retail and wholesale, primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06