

Section P Revenue and Tariffs
Table 1 Revenue summary by source

P1.1	Core water revenue	£	0dp
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Data Definition: Total core water revenue for the report year from all water services: including retail and wholesale, primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.2	Core wastewater revenue	£	0dp
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Data Definition: Total core wastewater revenue for the report year from all wastewater services: including retail and wholesale, primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.3	Core total revenue	£	0dp
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Data Definition: Total core revenue for the report year from all water and wastewater services: including retail and wholesale, primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.4	Retail water revenue	£	0dp
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Data Definition: Total retail water revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.5	Wholesale water revenue	£	0dp
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Data Definition: Total wholesale water revenue for the report year: including primary (charges scheme and Schedule 3) and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.6	Total core water revenue	£	0dp
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Data Definition: Total core water revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.7	Retail wastewater revenue	£	0dp
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Data Definition: Total retail wastewater revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.8	Wholesale wastewater revenue	£	0dp
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Data Definition: Total wholesale wastewater revenue for the report year: including primary (charges scheme and Schedule 3) and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.9	Total core wastewater revenue	£	0dp
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Data Definition: Total core wastewater revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.10	Primary revenue	£	0dp
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Data Definition: Total primary retail water revenue for the report year. This includes only household charges, both measured and unmeasured.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.11	Non-primary revenue	£	0dp
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Data Definition: Total non-primary retail revenue for the report year. This includes all non-primary services provided to households and other services provided directly to the customer.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.12	Total Retail water revenue	£	0dp
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Data Definition: Total retail water revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.13	Primary revenue	£	0dp
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Data Definition: Total primary wholesale water revenue for the report year. This includes all primary services provided to licensed providers, including: measured, assessed and miscellaneous charges, irrespective of whether these are provided under a Charges Scheme or Schedule 3.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.14	Non-primary revenue	£	0dp
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Data Definition: Total non-primary wholesale water revenue for the report year. This includes all revenue for services provided to Licensed providers that are not primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.15	Total Wholesale water revenue	£	0dp
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Data Definition: Total wholesale water revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.16	Primary revenue	£	0dp
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Data Definition: Total primary retail wastewater revenue for the report year. This includes only household charges, both measured and unmeasured.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.17	Non-primary revenue	£	0dp
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Data Definition: Total non-primary retail revenue for the report year. This includes all non-primary services provided to households and other services provided directly to the customer.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.18	Total Retail wastewater revenue	£	0dp
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Data Definition: Total retail wastewater revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.19	Primary revenue	£	0dp
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Data Definition: Total primary wholesale water revenue for the report year. This includes all primary services provided to licensed providers, including: measured, assessed and miscellaneous charges, irrespective of whether these are provided under a Charges Scheme or Schedule 3.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.20	Non-primary revenue	£	0dp
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Data Definition: Total non-primary wholesale wastewater revenue for the report year. This includes all revenue for services provided to Licensed providers that are not primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.21	Total Wholesale wastewater revenue	£	0dp
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Data Definition: Total wholesale wastewater revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.22	Charges Scheme	£	0dp
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Data Definition: Total wholesale primary water revenue from licensed providers charged in accordance with the wholesale charges scheme, including measured and assessed charges.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.23	Schedule 3	£	0dp
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Data Definition: Total wholesale primary water revenue from licensed providers charged according to schedule 3 agreements.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.24	Total Wholesale Primary Water Revenue	£	0dp
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Data Definition: Total primary wholesale water revenue for the report year. This includes all primary services provided to licensed providers, including:
measured, assessed and miscellaneous charges, irrespective of whether these are provided under a Charges Scheme or Schedule 3.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.25	Charges Scheme	£	0dp
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Data Definition: Total wholesale primary wastewater revenue from licensed providers charged in accordance with the wholesale charges scheme, including measured and assessed charges.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.26	Schedule 3	£	0dp
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Data Definition: Total wholesale primary wastewater revenue from licensed providers charged according to schedule 3 agreements.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.27	Total Wholesale Primary Waste Water Revenue	£	Odp
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Data Definition: Total primary wholesale water revenue for the report year. This includes all primary services provided to licensed providers, including:
measured, assessed and miscellaneous charges, irrespective of whether these are provided under a Charges Scheme or Schedule 3.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.28	Foul sewerage	£	Odp
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Data Definition: Total wholesale revenue for services provided under the charges scheme in respect of foul sewerage, whether measured or unmeasured.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.29	Trade effluent	£	Odp
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Data Definition: Total wholesale revenue for services provided under the charges scheme in respect of trade effluent.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.30	Total Wholesale Primary Waste Water Charges Scheme Revenue	£	0dp
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Data Definition: Total wholesale primary wastewater revenue from licensed providers charged in accordance with the wholesale charges scheme, including measured and assessed charges.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.31	Water non-revenue income	£	0dp
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Data Definition: Total water income that is not classified as revenue in the Income and Expenditure account.

Processing Rules: Brought forward from Table 30 line 21.

Field Type: bf

Previous References: Ofwat 07 WICS 06

P1.32	Waste water non-revenue income	£	0dp
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Data Definition: Total wastewater income that is not classified as revenue in the Income and Expenditure account.

Processing Rules: Brought forward from Table 31 line 14.

Field Type: bf

Previous References: Ofwat 07 WICS 06

P1.33	Total non-revenue income	£	0dp
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Data Definition: Total income that is not classified as revenue in the Income and Expenditure account.

Processing Rules: Calculated field: the sum of lines 31 and 32.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06

P1.34	Retail water revenue	£	0dp
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Data Definition: Total retail water revenue for the report year: including primary and non-primary.

Processing Rules: Calculated field: see guidance for description of the revenue heirarchy calculation.

Field Type: Calculated field

Previous References: Ofwat 07 WICS 06