Section D   **Asset Information**

Table 8   **Water Capital Maintenance Expenditure**

D8.1	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.2	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.3	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.4	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.5	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.6	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.7	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.8	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution infrastructure assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.9	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of water distribution infrastructure assets to maintain serviceability.

Processing Rules: Sum of D8.1 to D8.8

Previous References:

Ofwat 07	T32, L20 C1	WICS 06	-

D8.10	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.11	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.12	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.13	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.14	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.15	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References: Ofwat 07   -   WICS 06   -

D8.16	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.17	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure on water distribution non-infrastructure assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.18	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of water distribution non-infrastructure assets to maintain serviceability.

Processing Rules: Sum of D8.10 to D8.17

Previous References:

Ofwat 07	T32, L20 C2 + L21 C2 + L22 C2	WICS 06	-

D8.19	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References: | Ofwat 07 | - | WICS 06 | - |

D8.20	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References: | Ofwat 07 | - | WICS 06 | - |

D8.21	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References: | Ofwat 07 | - | WICS 06 | - |

D8.22	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References: Ofwat 07 | - | WICS 06 | - |

D8.23	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References: Ofwat 07 | - | WICS 06 | - |

D8.24	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References: Ofwat 07 | - | WICS 06 | - |

D8.25	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.26	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure on water resources and treatment assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:

Ofwat 07	-	WICS 06	-

D8.27	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of water resources and treatment assets to maintain serviceability.

Processing Rules: Sum of D8.19 to D8.26

Previous References:

Ofwat 07	T32, L18 C3 + L19 C3	WICS 06	-

D8.28	Water management and general expenditure	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of water management and general assets to maintain serviceability.

Processing Rules: Input field.

Previous References:

Ofwat 07	T32, L23 C3	WICS 06	-