

SECTION P : TARIFF BASKET INFORMATION
Table P1: Water Service - Unmeasured household

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year		20 Report Year+1	
						2007-08	CG	2008-09	CG
A Household Properties - billed unmeasured									
P1.1	Number of Band "A" properties, paying full charge	-	P1.1	nr	I	387	A2	407	A3
P1.2	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	I	298	A2	314	A3
P1.3	Band "A" properties, with 25% (single person) discount	-	P1.2	nr	I	531	A2	571	A3
P1.4	Band "A" properties, with 50% (unoccupied) discount	-	P1.3	nr	I	5	A2	5	A3
P1.5	Number of Band "A" properties, paying full charge	-	P1.4	nr	I	154862	A2	155398	A3
P1.6	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	I	59530	A2	59736	A3
P1.7	Band "A" properties, with 25% (single person) discount	-	P1.5	nr	I	299677	A2	297248	A3
P1.8	Band "A" properties, with 50% (unoccupied) discount	-	P1.6	nr	I	4481	A2	4497	A3
P1.9	Number of Band "B" properties, paying full charge	-	P1.7	nr	I	232188	A2	233318	A3
P1.10	Band "B" properties, with <=25% (Council tax relief) discount	-	-	nr	I	62733	A2	63038	A3
P1.11	Band "B" properties, with 25% (single person) discount	-	P1.8	nr	I	253632	A2	254149	A3
P1.12	Band "B" properties, with 50% (unoccupied) discount	-	P1.9	nr	I	2236	A2	2247	A3
P1.13	Number of Band "C" properties, paying full charge	-	P1.10	nr	I	182491	A2	184036	A3
P1.14	Band "C" properties, with <=25% (Council tax relief) discount	-	-	nr	I	31244	A2	31509	A3
P1.15	Band "C" properties, with 25% (single person) discount	-	P1.11	nr	I	139351	A2	141462	A3
P1.16	Band "C" properties, with 50% (unoccupied) discount	-	P1.12	nr	I	1316	A2	1327	A3
P1.17	Number of Band "D" properties, paying full charge	-	P1.13	nr	I	177478	A2	180043	A3
P1.18	Band "D" properties, with <=25% (Council tax relief) discount	-	-	nr	I	13343	A2	13536	A3
P1.19	Band "D" properties, with 25% (single person) discount	-	P1.14	nr	I	89299	A2	91741	A3
P1.20	Band "D" properties, with 50% (unoccupied) discount	-	P1.15	nr	I	1059	A2	1074	A3
P1.21	Number of Band "E" properties, paying full charge	-	P1.16	nr	I	210076	A2	213453	A3
P1.22	Band "E" properties, with <=25% (Council tax relief) discount	-	-	nr	I	7720	A2	7844	A3
P1.23	Band "E" properties, with 25% (single person) discount	-	P1.17	nr	I	69003	A2	71104	A3
P1.24	Band "E" properties, with 50% (unoccupied) discount	-	P1.18	nr	I	899	A2	913	A3
P1.25	Number of Band "F" properties, paying full charge	-	P1.19	nr	I	124121	A2	128119	A3
P1.26	Band "F" properties, with <=25% (Council tax relief) discount	-	-	nr	I	2427	A2	2505	A3
P1.27	Band "F" properties, with 25% (single person) discount	-	P1.20	nr	I	29023	A2	30224	A3
P1.28	Band "F" properties, with 50% (unoccupied) discount	-	P1.21	nr	I	509	A2	525	A3
P1.29	Number of Band "G" properties, paying full charge	-	P1.22	nr	I	83051	A2	85276	A3
P1.30	Band "G" properties, with <=25% (Council tax relief) discount	-	-	nr	I	869	A2	892	A3
P1.31	Band "G" properties, with 25% (single person) discount	-	P1.23	nr	I	14637	A2	15140	A3
P1.32	Band "G" properties, with 50% (unoccupied) discount	-	P1.24	nr	I	361	A2	371	A3
P1.33	Number of Band "H" properties, paying full charge	-	P1.25	nr	I	8568	A2	8761	A3
P1.34	Band "H" properties, with <=25% (Council tax relief) discount	-	-	nr	I	34	A2	35	A3
P1.35	Band "H" properties, with 25% (single person) discount	-	P1.26	nr	I	1057	A2	1086	A3
P1.36	Band "H" properties, with 50% (unoccupied) discount	-	P1.27	nr	I	60	A2	61	A3
P1.37	Total number of billed properties	-	P1.28	nr	C	2258556	A2	2281966	A3
P1.38	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	I	132	A2	139	A3
P1.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	I	31567	A2	31676	A3
P1.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr	I	39023	A2	39213	A3
P1.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount	-	-	nr	I	22295	A2	22484	A3
P1.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr	I	10774	A2	10929	A3
P1.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr	I	7675	A2	7799	A3
P1.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	-	nr	I	2864	A2	2956	A3
P1.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	-	-	nr	I	1179	A2	1210	A3
P1.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr	I	56	A2	57	A3
P1.47	Number of Band "D" equivalent properties	-	P1.29	nr	C	1908122	A2	1934497	A3
P1.48	Number of exempt properties	-	P1.30	nr	I	59162	A2	59162	A3
P1.49	Number of void properties	-	P1.31	nr	I	50930	A2	50930	A3
P1.50	Unmeasured household connected properties	-	-	nr	C	2368648	A2	2392058	A3
B Tariffs									
P1.51	Band D Charge	-	P1.32	£/prop	I	171.72	A1	178.20	A1
C Revenue									
P1.52	Total revenue	-	P1.33	£	C	327662767.08	A2	344727413.93	A2

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SECTION P : TARIFF BASKET INFORMATION
Table P2: Water Service - Unmeasured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year		Report Year+1	
						2007-08	CG	2008-09	CG
A Non-household Properties - billed on unmeasured basis									
P2.1	Properties paying standard charges	-	P2.1	nr	I	44240	A2	0	N
P2.2	Properties receiving relief from charges	-	P2.2	nr	I	0	A2	0	N
P2.3	Total	-	P2.3	nr	C	44240	A2	0	N
P2.4	Exempt properties	-	-	nr	I	4519	A2	0	N
P2.5	Void properties	-	P2.4	nr	I	6397	A2	0	N
P2.6	Unmeasured non-household connected properties	-	-	nr	C	55156	A2	0	N
B Rateable Value Base									
P2.7	Gross RV for properties paying standard charges	-	P2.5	£m	I	417.886	A2	0.000	N
P2.8	Net RV for properties receiving relief from charges	-	P2.6	£m	I	0.000	A2	0.000	N
C Tariffs									
P2.9	Fixed charge per annum - standard tariff	-	P2.7	£/prop	I	125.76	A1	0.00	N
P2.10	Average fixed charge per annum - for properties receiving relief from charges	-	P2.8	p/£RV	I	0.00	A1	0.00	N
P2.11	Charge per £ of rateable value	-	P2.9	p/£RV	I	2.42	A1	0.00	N
D Revenue									
P2.12	From fixed charges - properties paying standard tariffs	-	P2.10	£	C	5563622.40	A2	0.00	N
P2.13	From fixed charges - properties receiving relief from charges	-	P2.11	£	C	0.00	A2	0.00	N
P2.14	From RV charges - properties paying standard tariffs	-	P2.12	£	C	10096120.01	A2	0.00	N
P2.15	From RV charges - properties receiving relief from charges	-	P2.13	£	C	0.00	A2	0.00	N
P2.16	Total Revenue	-	P2.14	£	C	15659742.41	A2	0.00	N

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Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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A Non-household Properties - billed on unmeasured basis					
P2.1	Properties paying standard charges	-	P2.1	nr	I
P2.2	Properties receiving relief from charges	-	P2.2	nr	I
P2.3	Total	-	P2.3	nr	C
P2.4	Exempt properties	-	-	nr	I
P2.5	Void properties	-	P2.4	nr	I
P2.6	Unmeasured non-household connected properties	-	-	nr	C

B Rateable Value Base					
P2.7	Gross RV for properties paying standard charges	-	P2.5	£m	I
P2.8	Net RV for properties receiving relief from charges	-	P2.6	£m	I

C Tariffs					
P2.9	Fixed charge per annum - standard tariff	-	P2.7	£/prop	I
P2.10	Average fixed charge per annum - for properties receiving relief from charges	-	P2.8	p/£RV	I
P2.11	Charge per £ of rateable value	-	P2.9	p/£RV	I

D Revenue					
P2.12	From fixed charges - properties paying standard tariffs	-	P2.10	£	C
P2.13	From fixed charges - properties receiving relief from charges	-	P2.11	£	C
P2.14	From RV charges - properties paying standard tariffs	-	P2.12	£	C
P2.15	From RV charges - properties receiving relief from charges	-	P2.13	£	C
P2.16	Total Revenue	-	P2.14	£	C

10
Report Year 2007-08

20
Report Year+1 2008-09

Comment Necessary?

Comment Necessary?

N
N
N
N
N
N

Y
Y
Y
Y
Y
Y

N
N

Y
Y

N
N
N

Y
Y
Y

N
N
N
N
N

Y
Y
Y
Y
Y

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Table P3: Water Service - Measured household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A household Properties - billed on measured basis: tariff meters									
P3.1	<=20mm	-	P3.1	nr	I	530	A2	609	A3
P3.2	>20 <=25mm	-	P3.2	nr	I	0	A2	3	A3
P3.3	>25 <= 40mm	-	P3.3	nr	I	0	A2	0	A3
P3.4	>40 <= 50mm	-	P3.4	nr	I	0	A2	0	A3
P3.5	Total number of billed properties	-	P3.5	nr	C	530	A2	612	A3
P3.6	Void properties	-	P3.6	nr	I	0	A2	0	A3
P3.7	Unmeasured household connected properties	-	-	nr	C	530	A2	612	A3
B Volumes - Measured household Properties									
P3.8	First 25m ³ pa, meters <= 20mm	-	P3.7	m ³	I	9365.990	A2	15225.000	A3
P3.9	Volume over 25m ³ pa, meters <= 20mm	-	P3.8	m ³	I	54743.860	A2	102233.000	A3
P3.10	Meters of diameter > 20mm	-	P3.9	m ³	I	443.000	A2	854.000	A3
P3.11	Total	-	P3.10	m ³	C	64552.850	A2	118312.000	A3
C Tariffs - Fixed Charge Measured household Properties									
P3.12	<=20mm	-	P3.11	£	I	128.54	A1	133.40	A3
P3.13	>20 <=25mm	-	P3.12	£	I	381.75	A1	396.00	A3
P3.14	>25 <= 40mm	-	P3.13	£	I	1081.00	A1	1122.00	A3
P3.15	>40 <= 50mm	-	P3.14	£	I	2404.00	A1	2495.00	A3
D Tariffs - Volumetric Charges: Measured household Properties									
P3.16	First 25m ³ pa, meters of diameter <= 20mm	-	P3.15	£/m ³	I	2.02	A1	2.09	A3
P3.17	Volumes over 25m ³ pa, meters of diameter <= 20mm	-	P3.16	£/m ³	I	0.73	A1	0.76	A3
P3.18	Meters of diameter > 20mm	-	P3.17	£/m ³	I	0.73	A1	0.76	A3
E Revenue - Measured household Properties									
P3.19	Fixed charges	-	P3.18	£	C	68126.20	A2	82428.60	A3
P3.20	Meters of diameter <= 20mm, annual volume <= 25m ³	-	P3.19	£	C	18904.31	A2	31891.81	A3
P3.21	Meters of diameter <= 20mm, annual volume > 25m ³	-	P3.20	£	C	40039.66	A2	77594.85	A3
P3.22	Meters of diameter > 20mm	-	P3.21	£	C	324.01	A2	648.19	A3
P3.23	Total Revenue	-	P3.22	£	C	127394.18	A2	192563.44	A3

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Table P3: Water Service - Measured household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10
Report Year 2007-08

20
Report Year+1 2008-09

Comment Necessary?

Comment Necessary?

A household Properties - billed on measured basis: tariff meters					
P3.1	>40 <= 50mm	-	P3.1	nr	I
P3.2	> 50 <= 80mm	-	P3.2	nr	I
P3.3	>80 <= 100mm	-	P3.3	nr	I
P3.4	>100 <= 150mm	-	P3.4	nr	I
P3.5	Total number of billed properties	-	P3.5	nr	C
P3.6	Void properties	-	P3.6	nr	I
P3.7	Unmeasured household connected properties	-	-	nr	C

N
N
N
N
N
N
N

N
N
N
N
N
N
N

B Volumes - Measured household Properties					
P3.8	First 25m ³ pa, meters <= 20mm	-	P3.7	m ³	I
P3.9	Volume over 25m ³ pa, meters <= 20mm	-	P3.8	m ³	I
P3.10	Meters of diameter > 20mm	-	P3.9	m ³	I
P3.11	Total	-	P3.10	m ³	C

N
N
N
N

N
N
N
N

C Tariffs - Fixed Charge Measured household Properties					
P3.12	>40 <= 50mm	-	P3.11	£	I
P3.13	> 50 <= 80mm	-	P3.12	£	I
P3.14	>80 <= 100mm	-	P3.13	£	I
P3.15	>40 <= 50mm	-	P3.14	£	I

N
N
N
N

N
N
N
N

D Tariffs - Volumetric Charges: Measured household Properties					
P3.16	First 25m ³ pa, meters of diameter <= 20mm	-	P3.15	£/m ³	I
P3.17	Volumes over 25m ³ pa, meters of diameter <= 20mm	-	P3.16	£/m ³	I
P3.18	Meters of diameter > 20mm	-	P3.17	£/m ³	I

N
N
N

N
N
N

E Revenue - Measured household Properties					
P3.19	Fixed charges	-	P3.18	£	C
P3.20	Meters of diameter <= 20mm, annual volume <= 25m ³	-	P3.19	£	C
P3.21	Meters of diameter <= 20mm, annual volume > 25m ³	-	P3.20	£	C
P3.22	Meters of diameter > 20mm	-	P3.21	£	C
P3.23	Total Revenue	-	P3.22	£	C

N
N
N
N
N

N
N
N
N
N

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SECTION P : TARIFF BASKET INFORMATION
Table P4: Water Service - Measured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Non-household Tariff Meters									
P4.1	<=20mm	-	P4.1	nr	I	65362	A2	0	N
P4.2	>20 <=25mm	-	P4.2	nr	I	9315	A2	0	N
P4.3	>25 <= 40mm	-	P4.3	nr	I	1204	A2	0	N
P4.4	>40 <= 50mm	-	P4.4	nr	I	1011	A2	0	N
P4.5	> 50 <= 80mm	-	P4.5	nr	I	265	A2	0	N
P4.6	>80 <= 100mm	-	P4.6	nr	I	85	A2	0	N
P4.7	>100 <= 150mm	-	P4.7	nr	I	19	A2	0	N
P4.8	>150 <= 200mm	-	P4.8	nr	I	4	A2	0	N
P4.9	>200 <= 250mm	-	P4.9	nr	I	0	A2	0	N
P4.10	>250 <= 300mm	-	P4.10	nr	I	1	A2	0	N
P4.11	>300 <= 400mm	-	P4.11	nr	I	3	A2	0	N
P4.12	> 400 <= 450mm	-	P4.12	nr	I	0	A2	0	N
P4.13	>450 <= 600mm	-	P4.13	nr	I	0	A2	0	N
P4.14	Other meters	-	P4.14	nr	I	38	A2	0	N
P4.15	Total number of tariff meters	-	P4.15	nr	C	77307	A2	0	N
P4.16	Total number of billed properties	-	P4.16	nr	I	76513	A2	0	N
P4.17	Void properties	-	P4.17	nr	I	3144	A2	0	N
P4.18	Measured non-household connected properties	-	-	nr	C	79657	A2	0	N
B Volumes - Measured Non-household Properties									
P4.19	First 25m ³ pa - meters of diameter <= 20mm	-	P4.18	m ³	I	1441844.240	A2	0.000	N
P4.20	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.19	m ³	I	35668708.940	A2	0.000	N
P4.21	<= 100 MI/a, meters > 20mm, standard tariff (including LUVA)	-	P4.20	m ³	I	53311267.380	A2	0.000	N
P4.22	>100 <= 250 MI/a, standard tariff	-	P4.21	m ³	I	1519818.570	A2	0.000	N
P4.23	> 250 MI/a, standard tariff	-	P4.22	m ³	I	457695.700	A2	0.000	N
P4.24	>100 <= 250 MI/a, LUVA rate	-	P4.23	m ³	I	6897168.980	A2	0.000	N
P4.25	> 250 MI/a, LUVA rate	-	P4.24	m ³	I	23395888.930	A2	0.000	N
P4.26	<= 100 MI/a, non-standard rate	-	P4.25	m ³	I	3149903.060	A2	0.000	N
P4.27	>100 <= 250 MI/a, non-standard rate	-	P4.26	m ³	I	2105341.780	A2	0.000	N
P4.28	> 250 MI/a, non-standard rate	-	P4.27	m ³	I	18858920.170	A2	0.000	N
P4.29	Total	-	P4.28	m ³	C	146806557.750	A2	0.000	N
C Tariffs, Fixed Charge - Measured Non-household Properties									
P4.30	<=20mm	-	P4.29	£	I	113.78	A2	0.00	N
P4.31	>20 <=25mm	-	P4.30	£	I	338.00	A2	0.00	N
P4.32	>25 <= 40mm	-	P4.31	£	I	957.00	A2	0.00	N
P4.33	>40 <= 50mm	-	P4.32	£	I	2128.00	A2	0.00	N
P4.34	> 50 <= 80mm	-	P4.33	£	I	6190.00	A2	0.00	N
P4.35	>80 <= 100mm	-	P4.34	£	I	13058.00	A2	0.00	N
P4.36	>100 <= 150mm	-	P4.35	£	I	37722.00	A2	0.00	N
P4.37	>150 <= 200mm	-	P4.36	£	I	82215.00	A2	0.00	N
P4.38	>200 <= 250mm	-	P4.37	£	I	148955.00	A2	0.00	N
P4.39	>250 <= 300mm	-	P4.38	£	I	240815.00	A2	0.00	N
P4.40	>300 <= 400mm	-	P4.39	£	I	502963.00	A2	0.00	N
P4.41	> 400 <= 450mm	-	P4.40	£	I	683836.00	A2	0.00	N
P4.42	>450 <= 600mm	-	P4.41	£	I	1458591.00	A2	0.00	N
P4.43	Other meters	-	P4.42	£	I	0.00	A2	0.00	N
D Tariffs - Volumetric Charges: Measured Non-household Properties									
P4.44	First 25m ³ pa, meters of diameter <= 20mm	-	P4.43	£/m ³	I	1.79	A1	0.00	N
P4.45	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.44	£/m ³	I	0.65	A1	0.00	N
P4.46	<= 100 MI/a, meters > 20mm, standard tariff (including LUVA)	-	P4.45	£/m ³	I	0.64	A1	0.00	N
P4.47	>100 <= 250 MI/a, standard tariff	-	P4.46	£/m ³	I	0.55	A1	0.00	N
P4.48	> 250 MI/a, standard tariff	-	P4.47	£/m ³	I	0.50	A1	0.00	N
P4.49	>100 <= 250 MI/a, LUVA rate	-	P4.48	£/m ³	I	0.42	A1	0.00	N
P4.50	> 250 MI/a, LUVA rate	-	P4.49	£/m ³	I	0.38	A1	0.00	N
P4.51	<= 100 MI/a, average non-standard rate	-	P4.50	£/m ³	I	0.44	A1	0.00	N
P4.52	>100 <= 250 MI/a, average non-standard rate	-	P4.51	£/m ³	I	0.38	A1	0.00	N
P4.53	> 250 MI/a, average non-standard rate	-	P4.52	£/m ³	I	0.27	A1	0.00	N
E Revenue - Measured Non-household Properties									
P4.54	Fixed charges	-	P4.53	£	C	19434556.36	A2	0.00	N
P4.55	First 25m ³ pa - meters of diameter <= 20mm	-	P4.54	£	C	2576143.10	A2	0.00	N
P4.56	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.55	£	C	23095489.04	A2	0.00	N
P4.57	<= 100 MI/a, meters > 20mm, standard tariff (including LUVA)	-	P4.56	£	C	34135204.50	A2	0.00	N
P4.58	>100 <= 250 MI/a, standard tariff	-	P4.57	£	C	832556.61	A2	0.00	N
P4.59	> 250 MI/a, standard tariff	-	P4.58	£	C	227703.61	A2	0.00	N
P4.60	>100 <= 250 MI/a, LUVA rate	-	P4.59	£	C	2881637.20	A2	0.00	N
P4.61	> 250 MI/a, LUVA rate	-	P4.60	£	C	8885758.62	A2	0.00	N
P4.62	<= 100 MI/a, average non-standard rate	-	P4.61	£	C	1392006.74	A2	0.00	N
P4.63	>100 <= 250 MI/a, average non-standard rate	-	P4.62	£	C	810130.85	A2	0.00	N
P4.64	> 250 MI/a, average non-standard rate	-	P4.63	£	C	5181464.67	A2	0.00	N
P4.65	Total	-	P4.64	£	C	99452651.31	A2	0.00	N

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P4: Water Service - Measured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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A Non-household Tariff Meters

P4.1	<=20mm	-	P4.1	nr	I
P4.2	>20 <=25mm	-	P4.2	nr	I
P4.3	>25 <= 40mm	-	P4.3	nr	I
P4.4	>40 <= 50mm	-	P4.4	nr	I
P4.5	> 50 <= 80mm	-	P4.5	nr	I
P4.6	>80 <= 100mm	-	P4.6	nr	I
P4.7	>100 <= 150mm	-	P4.7	nr	I
P4.8	>150 <= 200mm	-	P4.8	nr	I
P4.9	>200 <= 250mm	-	P4.9	nr	I
P4.10	>250 <= 300mm	-	P4.10	nr	I
P4.11	>300 <= 400mm	-	P4.11	nr	I
P4.12	> 400 <= 450mm	-	P4.12	nr	I
P4.13	>450 <= 600mm	-	P4.13	nr	I
P4.14	Other meters	-	P4.14	nr	I
P4.15	Total number of tariff meters	-	P4.15	nr	C
P4.16	Total number of billed properties	-	P4.16	nr	I
P4.17	Void properties	-	P4.17	nr	I
P4.18	Measured non-household connected properties	-	-	nr	C

B Volumes - Measured Non-household Properties

P4.19	First 25m ³ pa - meters of diameter <= 20mm	-	P4.18	m ³	I
P4.20	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.19	m ³	I
P4.21	<= 100 MI/a, meters > 20mm, standard tariff (including LUVVA)	-	P4.20	m ³	I
P4.22	>100 <= 250 MI/a, standard tariff	-	P4.21	m ³	I
P4.23	> 250 MI/a, standard tariff	-	P4.22	m ³	I
P4.24	>100 <= 250 MI/a, LUVVA rate	-	P4.23	m ³	I
P4.25	> 250 MI/a, LUVVA rate	-	P4.24	m ³	I
P4.26	<= 100 MI/a, non-standard rate	-	P4.25	m ³	I
P4.27	>100 <= 250 MI/a, non-standard rate	-	P4.26	m ³	I
P4.28	> 250 MI/a, non-standard rate	-	P4.27	m ³	I
P4.29	Total	-	P4.28	m ³	C

C Tariffs, Fixed Charge - Measured Non-household Properties

P4.30	<=20mm	-	P4.29	£	I
P4.31	>20 <=25mm	-	P4.30	£	I
P4.32	>25 <= 40mm	-	P4.31	£	I
P4.33	>40 <= 50mm	-	P4.32	£	I
P4.34	> 50 <= 80mm	-	P4.33	£	I
P4.35	>80 <= 100mm	-	P4.34	£	I
P4.36	>100 <= 150mm	-	P4.35	£	I
P4.37	>150 <= 200mm	-	P4.36	£	I
P4.38	>200 <= 250mm	-	P4.37	£	I
P4.39	>250 <= 300mm	-	P4.38	£	I
P4.40	>300 <= 400mm	-	P4.39	£	I
P4.41	> 400 <= 450mm	-	P4.40	£	I
P4.42	>450 <= 600mm	-	P4.41	£	I
P4.43	Other meters	-	P4.42	£	I

D Tariffs - Volumetric Charges: Measured Non-household Properties

P4.44	First 25m ³ pa, meters of diameter <= 20mm	-	P4.43	£/m ³	I
P4.45	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.44	£/m ³	I
P4.46	<= 100 MI/a, meters > 20mm, standard tariff (including LUVVA)	-	P4.45	£/m ³	I
P4.47	>100 <= 250 MI/a, standard tariff	-	P4.46	£/m ³	I
P4.48	> 250 MI/a, standard tariff	-	P4.47	£/m ³	I
P4.49	>100 <= 250 MI/a, LUVVA rate	-	P4.48	£/m ³	I
P4.50	> 250 MI/a, LUVVA rate	-	P4.49	£/m ³	I
P4.51	<= 100 MI/a, average non-standard rate	-	P4.50	£/m ³	I
P4.52	>100 <= 250 MI/a, average non-standard rate	-	P4.51	£/m ³	I
P4.53	> 250 MI/a, average non-standard rate	-	P4.52	£/m ³	I

E Revenue - Measured Non-household Properties

P4.54	Fixed charges	-	P4.53	£	C
P4.55	First 25m ³ pa - meters of diameter <= 20mm	-	P4.54	£	C
P4.56	Volume over 25m ³ pa, meters of diameter <= 20mm	-	P4.55	£	C
P4.57	<= 100 MI/a, meters > 20mm, standard tariff (including LUVVA)	-	P4.56	£	C
P4.58	>100 <= 250 MI/a, standard tariff	-	P4.57	£	C
P4.59	> 250 MI/a, standard tariff	-	P4.58	£	C
P4.60	>100 <= 250 MI/a, LUVVA rate	-	P4.59	£	C
P4.61	> 250 MI/a, LUVVA rate	-	P4.60	£	C
P4.62	<= 100 MI/a, average non-standard rate	-	P4.61	£	C
P4.63	>100 <= 250 MI/a, average non-standard rate	-	P4.62	£	C
P4.64	> 250 MI/a, average non-standard rate	-	P4.63	£	C
P4.65	Total	-	P4.64	£	C

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Report Year 2007-08
Comment Necessary?

20
Report Year+1 2008-09
Comment Necessary?

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P5: Wastewater Service - Unmeasured household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Household Properties - billed unmeasured									
P5.1	Number of Band "A" properties, paying full charge	-	P5.1	nr	I	382	A2	403	A3
P5.2	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	I	296	A2	312	A3
P5.3	Band "A" properties, with 25% (single person) discount	-	P5.2	nr	I	523	A2	565	A3
P5.4	Band "A" properties, with 50% (unoccupied) discount	-	P5.3	nr	I	5	A2	5	A3
P5.5	Number of Band "A" properties, paying full charge	-	P5.4	nr	I	151672	A2	152254	A3
P5.6	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	I	59152	A2	59379	A3
P5.7	Band "A" properties, with 25% (single person) discount	-	P5.5	nr	I	297907	A2	295066	A3
P5.8	Band "A" properties, with 50% (unoccupied) discount	-	P5.6	nr	I	4270	A2	4286	A3
P5.9	Number of Band "B" properties, paying full charge	-	P5.7	nr	I	227191	A2	228330	A3
P5.10	Band "B" properties, with <=25% (Council tax relief) discount	-	-	nr	I	62066	A2	62377	A3
P5.11	Band "B" properties, with 25% (single person) discount	-	P5.8	nr	I	250773	A2	251283	A3
P5.12	Band "B" properties, with 50% (unoccupied) discount	-	P5.9	nr	I	2155	A2	2166	A3
P5.13	Number of Band "C" properties, paying full charge	-	P5.10	nr	I	174238	A2	175730	A3
P5.14	Band "C" properties, with <=25% (Council tax relief) discount	-	-	nr	I	30374	A2	30634	A3
P5.15	Band "C" properties, with 25% (single person) discount	-	P5.11	nr	I	135706	A2	137902	A3
P5.16	Band "C" properties, with 50% (unoccupied) discount	-	P5.12	nr	I	1225	A2	1235	A3
P5.17	Number of Band "D" properties, paying full charge	-	P5.13	nr	I	166684	A2	169152	A3
P5.18	Band "D" properties, with <=25% (Council tax relief) discount	-	-	nr	I	12601	A2	12788	A3
P5.19	Band "D" properties, with 25% (single person) discount	-	P5.14	nr	I	85774	A2	88304	A3
P5.20	Band "D" properties, with 50% (unoccupied) discount	-	P5.15	nr	I	999	A2	1014	A3
P5.21	Number of Band "E" properties, paying full charge	-	P5.16	nr	I	195286	A2	198469	A3
P5.22	Band "E" properties, with <=25% (Council tax relief) discount	-	-	nr	I	7113	A2	7229	A3
P5.23	Band "E" properties, with 25% (single person) discount	-	P5.17	nr	I	65445	A2	67599	A3
P5.24	Band "E" properties, with 50% (unoccupied) discount	-	P5.18	nr	I	858	A2	872	A3
P5.25	Number of Band "F" properties, paying full charge	-	P5.19	nr	I	113901	A2	117818	A3
P5.26	Band "F" properties, with <=25% (Council tax relief) discount	-	-	nr	I	2211	A2	2287	A3
P5.27	Band "F" properties, with 25% (single person) discount	-	P5.20	nr	I	27175	A2	28380	A3
P5.28	Band "F" properties, with 50% (unoccupied) discount	-	P5.21	nr	I	483	A2	500	A3
P5.29	Number of Band "G" properties, paying full charge	-	P5.22	nr	I	73836	A2	75771	A3
P5.30	Band "G" properties, with <=25% (Council tax relief) discount	-	-	nr	I	760	A2	780	A3
P5.31	Band "G" properties, with 25% (single person) discount	-	P5.23	nr	I	13307	A2	13768	A3
P5.32	Band "G" properties, with 50% (unoccupied) discount	-	P5.24	nr	I	320	A2	328	A3
P5.33	Number of Band "H" properties, paying full charge	-	P5.25	nr	I	7204	A2	7358	A3
P5.34	Band "H" properties, with <=25% (Council tax relief) discount	-	-	nr	I	31	A2	32	A3
P5.35	Band "H" properties, with 25% (single person) discount	-	P5.26	nr	I	910	A2	938	A3
P5.36	Band "H" properties, with 50% (unoccupied) discount	-	P5.27	nr	I	48	A2	49	A3
P5.37	Total number of billed properties	-	P5.28	nr	C	2172881	A2	2195364	A3
P5.38	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	I	131	A2	138	A3
P5.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	I	31366	A2	31486	A3
P5.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr	I	38608	A2	38802	A3
P5.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount	-	-	nr	I	21675	A2	21861	A3
P5.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr	I	10178	A2	10328	A3
P5.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr	I	7079	A2	7194	A3
P5.44	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	-	nr	I	2611	A2	2701	A3
P5.45	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	-	-	nr	I	1031	A2	1058	A3
P5.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr	I	51	A2	52	A3
P5.47	Number of Band "D" equivalent properties	-	P5.29	nr	C	1815179	A2	1840435	A3
P5.48	Number of exempt properties	-	P5.30	nr	I	58951	A2	58951	A3
P5.49	Number of void properties	-	P5.31	nr	I	48874	A2	48874	A3
P5.50	Number of unmeasured household connected properties	-	-	nr	C	2280706	A2	2303189	A3
B Tariffs									
P5.51	Band D Charge	-	P5.32	£/prop	I	194.13	A1	201.33	A1
C Revenue									
P5.52	Total revenue	-	P5.33	£	C	352380625.93	A2	370534812.74	A3

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SECTION P : TARIFF BASKET INFORMATION
Table P6: Wastewater Service - Unmeasured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Non-household Properties - billed on unmeasured basis									
P6.1	Properties paying standard charges	-	P6.1	nr	I	40768	A2	0	N
P6.2	Properties receiving relief from charges	-	P6.2	nr	I	0	A2	0	N
P6.3	Total	-	P6.3	nr	C	40768	A2	0	N
P6.4	Exempt properties	-	-	nr	I	4429	A2	0	N
P6.5	Void properties	-	P6.4	nr	I	7854	A2	0	N
P6.6	Unmeasured non-household connected properties	-	-	nr	I	53051	A2	0	N
B Rateable Value Base									
P6.7	Gross RV for properties paying standard charges	-	P6.5	£m	I	409.834	A2	0.000	N
P6.8	Net RV for properties receiving relief from charges	-	P6.6	£m	I	0.000	A2	0.000	N
C Tariffs									
P6.9	Fixed charge per annum - standard tariff	-	P6.7	£/prop	I	135.46	A1	0.00	N
P6.10	Fixed charge per annum - for properties receiving relief from charges	-	P6.8	p/£RV	I	0.00	A1	0.00	N
P6.11	Charge per £ of rateable value	-	P6.9	p/£RV	I	3.86	A1	0.00	N
D Revenue									
P6.12	From fixed charges - properties paying standard tariffs	-	P6.10	£	C	5522433.28	A2	0.00	N
P6.13	From fixed charges - properties receiving relief from charges	-	P6.11	£	C	0.00	A2	0.00	N
P6.14	From RV charges - properties paying standard tariffs	-	P6.12	£	C	15835992.95	A2	0.00	N
P6.15	From RV charges - properties receiving relief from charges	-	P6.13	£	C	0.00	A2	0.00	N
P6.16	Total Revenue	-	P6.14	£	C	21358426.23	A2	0.00	N

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Edition 6

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P6: Wastewater Service - Unmeasured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
A Non-household Properties - billed on unmeasured basis					
P6.1	Properties paying standard charges	-	P6.1	nr	I
P6.2	Properties receiving relief from charges	-	P6.2	nr	I
P6.3	Total	-	P6.3	nr	C
P6.4	Exempt properties	-	-	nr	I
P6.5	Void properties	-	P6.4	nr	I
P6.6	Unmeasured non-household connected properties	-	-	nr	I
B Rateable Value Base					
P6.7	Gross RV for properties paying standard charges	-	P6.5	£m	I
P6.8	Net RV for properties receiving relief from charges	-	P6.6	£m	I
C Tariffs					
P6.9	Fixed charge per annum - standard tariff	-	P6.7	£/prop	I
P6.10	Fixed charge per annum - for properties receiving relief from charges	-	P6.8	p/ERV	I
P6.11	Charge per £ of rateable value	-	P6.9	p/ERV	I
D Revenue					
P6.12	From fixed charges - properties paying standard tariffs	-	P6.10	£	C
P6.13	From fixed charges - properties receiving relief from charges	-	P6.11	£	C
P6.14	From RV charges - properties paying standard tariffs	-	P6.12	£	C
P6.15	From RV charges - properties receiving relief from charges	-	P6.13	£	C
P6.16	Total Revenue	-	P6.14	£	C

10
Report Year 2007-08

20
Report Year+1 2008-09

Comment Necessary?

Comment Necessary?

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SECTION P : TARIFF BASKET INFORMATION
Table P7: Wastewater Service - Measured household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Household Properties - billed on measured basis: tariff meters									
P7.1	<=20mm	-	P7.1	nr	I	180	A2	198	A3
P7.2	>20 <=25mm	-	P7.2	nr	I	0	A2	0	A3
P7.3	>25 <= 40mm	-	P7.3	nr	I	0	A2	0	A3
P7.4	>40 <= 50mm	-	P7.4	nr	I	0	A2	0	A3
P7.5	Total number of billed properties	-	P7.5	nr	C	180	A2	198	A3
P7.6	Void properties	-	P7.6	nr	I	0	A2	0	A3
P7.7	Measured non-household connected properties	-	-	nr	C	180	A2	198	A3
B Volumes - Measured household Properties									
P7.8	First 23.75m ³ pa, meters <= 20mm	-	P7.7	m ³	I	3154.460	A2	4703.000	A3
P7.9	Volume over 23.75m ³ pa, meters <= 20mm	-	P7.8	m ³	I	9075.100	A2	13653.000	A3
P7.10	Meters of diameter > 20mm	-	P7.9	m ³	I	0.000	A2	0.000	A3
P7.11	Total	-	P7.10	m ³	C	12229.560	A2	18356.000	A3
C Tariffs - Measured household Properties									
P7.12	<=20mm	-	P7.11	£	I	128.54	A1	133.35	A3
P7.13	>20 <=25mm	-	P7.12	£	I	381.75	A1	396.00	A3
P7.14	>25 <= 40mm	-	P7.13	£	I	1081.00	A1	1121.00	A3
P7.15	>40 <= 50mm	-	P7.14	£	I	2404.00	A1	2494.00	A3
D Tariffs - Volumetric Charges: Measured household Properties									
P7.16	First 23.75m ³ pa, meters of diameter <= 20mm	-	P7.15	£/m ³	I	2.54	A1	2.64	A3
P7.17	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P7.16	£/m ³	I	1.20	A1	1.25	A3
P7.18	Meters of diameter > 20mm	-	P7.17	£/m ³	I	1.20	A1	1.25	A3
E Revenue - Measured household Properties									
P7.19	Fixed charges	-	P7.18	£	C	23137.20	A2	26403.30	A3
P7.20	Meters of diameter <= 20mm, annual volume <= 23.75m ³	-	P7.19	£	C	8015.80	A2	12397.58	A3
P7.21	Meters of diameter <= 20mm, annual volume > 23.75m ³	-	P7.20	£	C	10905.55	A2	17019.83	A3
P7.22	Meters of diameter > 20mm	-	P7.21	£	C	0.00	A2	0.00	A3
P7.23	Total Revenue	-	P7.22	£	C	42058.55	A2	55820.71	A3

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SECTION P : TARIFF BASKET INFORMATION
Table P7: Wastewater Service - Measured household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
A Household Properties - billed on measured basis: tariff meters					
P7.1	>40 <= 50mm	-	P7.1	nr	I
P7.2	> 50 <= 80mm	-	P7.2	nr	I
P7.3	>80 <= 100mm	-	P7.3	nr	I
P7.4	>100 <= 150mm	-	P7.4	nr	I
P7.5	Total number of billed properties	-	P7.5	nr	C
P7.6	Void properties	-	P7.6	nr	I
P7.7	Measured non-household connected properties	-	-	nr	C
B Volumes - Measured household Properties					
P7.8	First 23.75m ³ pa, meters <= 20mm	-	P7.7	m ³	I
P7.9	Volume over 23.75m ³ pa, meters <= 20mm	-	P7.8	m ³	I
P7.10	Meters of diameter > 20mm	-	P7.9	m ³	I
P7.11	Total	-	P7.10	m ³	C
C Tariffs - Measured household Properties					
P7.12	>40 <= 50mm	-	P7.11	£	I
P7.13	> 50 <= 80mm	-	P7.12	£	I
P7.14	>80 <= 100mm	-	P7.13	£	I
P7.15	>100 <= 150mm	-	P7.14	£	I
D Tariffs - Volumetric Charges: Measured household Properties					
P7.16	First 23.75m ³ pa, meters of diameter <= 20mm	-	P7.15	£/m ³	I
P7.17	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P7.16	£/m ³	I
P7.18	Meters of diameter > 20mm	-	P7.17	£/m ³	I
E Revenue - Measured household Properties					
P7.19	Fixed charges	-	P7.18	£	C
P7.20	Meters of diameter <= 20mm, annual volume <= 23.75m ³	-	P7.19	£	C
P7.21	Meters of diameter <= 20mm, annual volume > 23.75m ³	-	P7.20	£	C
P7.22	Meters of diameter > 20mm	-	P7.21	£	C
P7.23	Total Revenue	-	P7.22	£	C

10
Report Year 2007-08
Comment Necessary?

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Report Year+1 2008-09
Comment Necessary?

N	N
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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P8: Wastewater Service - Measured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Non-household Tariff Meters									
P8.1	<=20mm	-	P8.1	nr	I	48932.00	A2	0.00	N
P8.2	>20 <=25mm	-	P8.2	nr	I	6270.00	A2	0.00	N
P8.3	>25 <= 40mm	-	P8.3	nr	I	874.00	A2	0.00	N
P8.4	>40 <= 50mm	-	P8.4	nr	I	622.00	A2	0.00	N
P8.5	> 50 <= 80mm	-	P8.5	nr	I	139.00	A2	0.00	N
P8.6	>80 <= 100mm	-	P8.6	nr	I	26.00	A2	0.00	N
P8.7	>100 <= 150mm	-	P8.7	nr	I	0.00	A2	0.00	N
P8.8	>150 <= 200mm	-	P8.8	nr	I	0.00	A2	0.00	N
P8.9	>200 <= 250mm	-	P8.9	nr	I	0.00	A2	0.00	N
P8.10	>250 <= 300mm	-	P8.10	nr	I	0.00	A2	0.00	N
P8.11	>300 <= 400mm	-	P8.11	nr	I	0.00	A2	0.00	N
P8.12	> 400 <= 450mm	-	P8.12	nr	I	0.00	A2	0.00	N
P8.13	>450 <= 600mm	-	P8.13	nr	I	0.00	A2	0.00	N
P8.14	Other meters	-	P8.14	nr	I	17.00	A2	0.00	N
P8.15	Total number of tariff meters	-	P8.15	nr	C	56880.00	A2	0.00	N
P8.16	Total number of billed properties	-	P8.16	nr	I	57609.00	A2	0.00	N
P8.17	Void properties	-	P8.17	nr	I	1994.00	A2	0.00	N
P8.18	Measured non-household connected properties	-	-	nr	C	59603.00	A2	0.00	N
B Volumes - Measured Non-household Properties									
P8.19	First 23.75m ³ pa - meters of diameter <= 20mm	-	P8.18	m ³	I	98666.200	A2	0.000	N
P8.20	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.19	m ³	I	17951698.660	A2	0.000	N
P8.21	Volume for other meters, charged at standard tariffs	-	P8.20	m ³	I	26023448.440	A2	0.000	N
P8.22	Volume charged at non-standard rate	-	P8.21	m ³	I	582566.490	A2	0.000	N
P8.23	Total	-	P8.22	m ³	C	45544379.790	A2	0.000	N
C Tariffs - Measured Non-household Properties									
P8.24	<=20mm	-	P8.23	£	I	113.78	A1	0.00	N
P8.25	>20 <=25mm	-	P8.24	£	I	338.00	A1	0.00	N
P8.26	>25 <= 40mm	-	P8.25	£	I	957.00	A1	0.00	N
P8.27	>40 <= 50mm	-	P8.26	£	I	2128.00	A1	0.00	N
P8.28	> 50 <= 80mm	-	P8.27	£	I	6190.00	A1	0.00	N
P8.29	>80 <= 100mm	-	P8.28	£	I	13058.00	A1	0.00	N
P8.30	>100 <= 150mm	-	P8.29	£	I	37722.00	A1	0.00	N
P8.31	>150 <= 200mm	-	P8.30	£	I	82215.00	A1	0.00	N
P8.32	>200 <= 250mm	-	P8.31	£	I	148955.00	A1	0.00	N
P8.33	>250 <= 300mm	-	P8.32	£	I	240815.00	A1	0.00	N
P8.34	>300 <= 400mm	-	P8.33	£	I	502963.00	A1	0.00	N
P8.35	> 400 <= 450mm	-	P8.34	£	I	683836.00	A1	0.00	N
P8.36	>450 <= 600mm	-	P8.35	£	I	1458591.00	A1	0.00	N
P8.37	Other meters	-	P8.36	£	I	0.00	A1	0.00	N
D Tariffs - Volumetric Charges: Measured Non-household Properties									
P8.38	First 23.75m ³ pa, meters of diameter <= 20mm	-	P8.37	£	I	2.25	A1	0.00	N
P8.39	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.38	£	I	1.06	A1	0.00	N
P8.40	Volume rate for other meters, charged at standard tariffs	-	P8.39	£	I	1.06	A1	0.00	N
P8.41	Volume rate for other meters, charged at non-standard tariffs	-	P8.40	£	I	1.06	A1	0.00	N
E Revenue - Measured Non-household Properties									
P8.42	Fixed charges	-	P8.41	£	C	11046694.96	A2	0.00	N
P8.43	First 23.75m ³ pa, meters of diameter <= 20mm	-	P8.42	£	C	2218913.62	A2	0.00	N
P8.44	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.43	£	C	19091631.52	A2	0.00	N
P8.45	Other meters, charged at standard tariffs	-	P8.44	£	C	27675937.42	A2	0.00	N
P8.46	Other meters, charged at non-standard tariffs	-	P8.45	£	C	619559.46	A2	0.00	N
P8.47	Total	-	P8.46	£	C	60652736.98	A2	0.00	N

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SECTION P : TARIFF BASKET INFORMATION
Table P8: Wastewater Service - Measured Non-household

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
A Non-household Tariff Meters					
P8.1	<=20mm	-	P8.1	nr	I
P8.2	>20 <=25mm	-	P8.2	nr	I
P8.3	>25 <= 40mm	-	P8.3	nr	I
P8.4	>40 <= 50mm	-	P8.4	nr	I
P8.5	> 50 <= 80mm	-	P8.5	nr	I
P8.6	>80 <= 100mm	-	P8.6	nr	I
P8.7	>100 <= 150mm	-	P8.7	nr	I
P8.8	>150 <= 200mm	-	P8.8	nr	I
P8.9	>200 <= 250mm	-	P8.9	nr	I
P8.10	>250 <= 300mm	-	P8.10	nr	I
P8.11	>300 <= 400mm	-	P8.11	nr	I
P8.12	> 400 <= 450mm	-	P8.12	nr	I
P8.13	>450 <= 600mm	-	P8.13	nr	I
P8.14	Other meters	-	P8.14	nr	I
P8.15	Total number of tariff meters	-	P8.15	nr	C
P8.16	Total number of billed properties	-	P8.16	nr	I
P8.17	Void properties	-	P8.17	nr	I
P8.18	Measured non-household connected properties	-	-	nr	C
B Volumes - Measured Non-household Properties					
P8.19	First 23.75m ³ pa - meters of diameter <= 20mm	-	P8.18	m ³	I
P8.20	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.19	m ³	I
P8.21	Volume for other meters, charged at standard tariffs	-	P8.20	m ³	I
P8.22	Volume charged at non-standard rate	-	P8.21	m ³	I
P8.23	Total	-	P8.22	m ³	C
C Tariffs - Measured Non-household Properties					
P8.24	<=20mm	-	P8.23	£	I
P8.25	>20 <=25mm	-	P8.24	£	I
P8.26	>25 <= 40mm	-	P8.25	£	I
P8.27	>40 <= 50mm	-	P8.26	£	I
P8.28	> 50 <= 80mm	-	P8.27	£	I
P8.29	>80 <= 100mm	-	P8.28	£	I
P8.30	>100 <= 150mm	-	P8.29	£	I
P8.31	>150 <= 200mm	-	P8.30	£	I
P8.32	>200 <= 250mm	-	P8.31	£	I
P8.33	>250 <= 300mm	-	P8.32	£	I
P8.34	>300 <= 400mm	-	P8.33	£	I
P8.35	> 400 <= 450mm	-	P8.34	£	I
P8.36	>450 <= 600mm	-	P8.35	£	I
P8.37	Other meters	-	P8.36	£	I
D Tariffs - Volumetric Charges: Measured Non-household Properties					
P8.38	First 23.75m ³ pa, meters of diameter <= 20mm	-	P8.37	£	I
P8.39	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.38	£	I
P8.40	Volume rate for other meters, charged at standard tariffs	-	P8.39	£	I
P8.41	Volume rate for other meters, charged at non-standard tariffs	-	P8.40	£	I
E Revenue - Measured Non-household Properties					
P8.42	Fixed charges	-	P8.41	£	C
P8.43	First 23.75m ³ pa, meters of diameter <= 20mm	-	P8.42	£	C
P8.44	Volume over 23.75m ³ pa, meters of diameter <= 20mm	-	P8.43	£	C
P8.45	Other meters, charged at standard tariffs	-	P8.44	£	C
P8.46	Other meters, charged at non-standard tariffs	-	P8.45	£	C
P8.47	Total	-	P8.46	£	C

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Report Year 2007-08
Comment Necessary?

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Report Year+1 2008-09
Comment Necessary?

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION

Table P9: Wastewater Service - Measured household: Drainage Charges

Main table with columns: Line Ref, Description, Ofwat Reference, WICS Reference, Units, Field Type, 10 Report Year (2007-08, CG), 20 Report Year+1 (2008-09, CG). Rows are categorized into Property drainage, Roads drainage, Tariffs, and Revenue.

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SECTION P : TARIFF BASKET INFORMATION
Table P10: Wastewater Service - Unmeasured and Measured
Non household: Surface Water Drainage

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10		20	
						Report Year 2007-08	CG	Report Year+1 2008-09	CG
A Non-household Properties - billed on unmeasured basis									
P10.1	Properties paying standard tariff - area based	-	P10.1	nr	I	24	A2	0	N
P10.2	Properties paying standard RV tariff - property drainage	-	P10.4	nr	I	110947	A2	0	N
P10.3	Properties paying non-standard RV tariff - property drainage	-	P10.5	nr	I	75	A2	0	N
P10.4	Properties paying standard RV tariff - roads drainage	-	P10.7	nr	I	111849	A2	0	N
P10.5	Properties paying non-standard RV tariff - roads drainage	-	P10.8	nr	I	71	A2	0	N
P10.6	Total properties billed for roads drainage	-	-	nr	C	111920	A2	0	N
P10.7	Void properties	-	P10.11	nr	I	9848	A2	0	N
P10.8	Total connected properties for property drainage	-	-	nr	C	120894	A2	0	N
B Rateable Value Base									
P10.9	Gross RV for properties paying standard tariff - property drainage	-	P10.12	£m	I	2720.845	A2	0.000	N
P10.10	Net RV for properties paying non-standard charges - property drainage	-	P10.13	£m	I	10.580	A2	0.000	N
P10.11	Gross RV for properties paying standard tariff - roads drainage	-	P10.15	£m	I	2837.649	A2	0.000	N
P10.12	Net RV for properties paying non-standard charges - roads drainage	-	P10.16	£m	I	8.259	A2	0.000	N
C Surface area for area based drainage charge									
P10.13	Gross area of properties paying standard area-based charges	-	P10.21	m ²	I	67183.000	A3	0.000	N
D Tariffs									
P10.14	Standard charge per £ of RV - property drainage	-	P10.24	p/£RV	I	1.45	A1	0.00	N
P10.15	Standard charge per £ of RV - roads drainage	-	P10.25	p/£RV	I	1.93	A1	0.00	N
P10.16	Standard area-based tariff	-	P10.26	p/m ²	I	30.16	A1	0.00	N
E Revenue									
P10.17	Property drainage - standard RV charges	-	P10.28	£	C	39479461.79	A2	0.00	N
P10.18	Property drainage - non-standard RV charges	-	P10.29	£	C	153515.51	A2	0.00	N
P10.19	Roads drainage - standard RV charges	-	P10.31	£	C	54880141.25	A2	0.00	N
P10.20	Roads drainage - non-standard RV charges	-	P10.32	£	C	159738.34	A2	0.00	N
P10.21	Area charge - standard area-based tariff	-	P10.34	£	C	20265.08	A2	0.00	N
P10.22	Total	-	P10.40	£	C	94693121.98	A2	0.00	N

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P10: Wastewater Service - Unmeasured and Measured

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
A Non-household Properties - billed on unmeasured basis					
P10.1	Properties paying standard tariff - area based	-	P10.1	nr	I
P10.2	Properties paying standard RV tariff - property drainage	-	P10.4	nr	I
P10.3	Properties paying non-standard RV tariff - property drainage	-	P10.5	nr	I
P10.4	Properties paying standard RV tariff - roads drainage	-	P10.7	nr	I
P10.5	Properties paying non-standard RV tariff - roads drainage	-	P10.8	nr	I
P10.6	Total properties billed for roads drainage	-	-	nr	C
P10.7	Void properties	-	P10.11	nr	I
P10.8	Total connected properties for property drainage	-	-	nr	C
B Rateable Value Base					
P10.9	Gross RV for properties paying standard tariff - property drainage	-	P10.12	£m	I
P10.10	Net RV for properties paying non-standard charges - property drainage	-	P10.13	£m	I
P10.11	Gross RV for properties paying standard tariff - roads drainage	-	P10.15	£m	I
P10.12	Net RV for properties paying non-standard charges - roads drainage	-	P10.16	£m	I
C Surface area for area based drainage charge					
P10.13	Gross area of properties paying standard area-based charges	-	P10.21	m ²	I
D Tariffs					
P10.14	Standard charge per £ of RV - property drainage	-	P10.24	p/ERV	I
P10.15	Standard charge per £ of RV - roads drainage	-	P10.25	p/ERV	I
P10.16	Standard area-based tariff	-	P10.26	p/m ²	I
E Revenue					
P10.17	Property drainage - standard RV charges	-	P10.28	£	C
P10.18	Property drainage - non-standard RV charges	-	P10.29	£	C
P10.19	Roads drainage - standard RV charges	-	P10.31	£	C
P10.20	Roads drainage - non-standard RV charges	-	P10.32	£	C
P10.21	Area charge - standard area-based tariff	-	P10.34	£	C
P10.22	Total	-	P10.40	£	C

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Report Year 2007-08

20
Report Year+1 2008-09

Comment Necessary?

Comment Necessary?

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SECTION P : TARIFF BASKET INFORMATION
Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2007-08		20 Report Year+1 2008-09	
							CG		CG
A Trade effluent dischargers									
P11.1	Number paying standard rates	-	P11.1	nr	I	799	A2	799	A3
P11.2	Number paying non-standard rates	-	P11.2	nr	I	0	A2	0	A3
P11.3	Total	-	P11.3	nr	C	799	A2	799	A3
P11.4	Void properties	-	P11.4	nr	I	0	A2	0	A3
B Availability charging parameters									
P11.5	Chargeable daily volume - standard rate	-	P11.5	m ³	I	40720.420	A2	40720.420	A3
P11.6	Settled biological oxygen demand (sBODI) - charged at standard rate	-	P11.6	kg/day	I	11768.830	A2	11768.830	A3
P11.7	Suspended solids (TSS) - charged at standard rate	-	P11.7	kg/day	I	8569.870	A2	8569.870	A3
P11.8	Chargeable volume - non-standard rate	-	P11.8	m ³	I	0.000	A2	0.000	A3
P11.9	Settled biological oxygen demand (sBODI) - charged at non-standard rate	-	P11.9	kg/day	I	0.000	A2	0.000	A3
P11.10	Suspended solids (TSS) - charged at non-standard rate	-	P11.10	kg/day	I	0.000	A2	0.000	A3
C Scottish average sewage strength									
P11.11	Settled chemical oxygen demand (Os)	-	P11.11	mg/l	I	350.000	A2	350.000	A3
P11.12	Total suspended solids (Ss)	-	P11.12	mg/l	I	250.000	A2	250.000	A3
D Annual volumes and strength adjusted volumes									
P11.13	Actual volume discharged (AVD) - standard rate	-	P11.13	m ³	I	10063812.020	A2	10063812.020	A3
P11.14	Strength adjusted volume for settled COD - standard rate	-	P11.14	m ³	I	21329643.987	A2	21329643.987	A3
P11.15	Strength adjusted volume for suspended solids - standard rate	-	P11.15	m ³	I	10237204.492	A2	10237204.492	A3
P11.16	Actual volume discharged (AVD) - at non-standard rates	-	P11.16	m ³	I	0.000	A2	0.000	A3
P11.17	Strength adjusted volume for settled - at non-standard rates	-	P11.17	m ³	I	0.000	A2	0.000	A3
P11.18	Strength adjusted volume for suspended solids - at non-standard rates	-	P11.18	m ³	I	0.000	A2	0.000	A3
E Availability charge - fixed									
P11.19	Reception charge (Ra) - standard rate	-	P11.19	£/m ³ /day	I	0.07	A1	0.07	A2
P11.20	Volumetric / primary charge (Va) - standard rate	-	P11.20	£/m ³ /day	I	0.05	A1	0.05	A2
P11.21	Biological capacity charge (Ba) - standard rate	-	P11.21	£/m ³ /day	I	0.17	A1	0.17	A2
P11.22	Sludge capacity charge (Sa) - standard rate	-	P11.22	£/m ³ /day	I	0.15	A1	0.15	A2
P11.23	Average reception charge for properties charged at non-standard rates	-	P11.23	£/m ³ /day	I	0.00	A1	0.00	A2
P11.24	Average volumetric / primary charge for properties charged at non-standard rates	-	P11.24	£/m ³ /day	I	0.00	A1	0.00	A2
P11.25	Average biological capacity charge for properties charged at non-standard rates	-	P11.25	£/m ³ /day	I	0.00	A1	0.00	A2
P11.26	Average sludge capacity charge for customers charged at non-standard rates	-	P11.26	£/m ³ /day	I	0.00	A1	0.00	A2
F Operating charge - variable									
P11.27	Reception charge (Ro) - standard rate	-	P11.27	£/m ³	I	0.12	A1	0.12	A2
P11.28	Volumetric / primary charge (Vo) - standard rate	-	P11.28	£/m ³	I	0.07	A1	0.07	A2
P11.29	Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)	-	P11.29	£/m ³	I	0.10	A1	0.10	A2
P11.30	Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)	-	P11.30	£/m ³	I	0.06	A1	0.06	A2
P11.31	Average reception charge - non-standard rates	-	P11.31	£/m ³	I	0.00	A1	0.00	A2
P11.32	Average volumetric / primary charge - non-standard rates	-	P11.32	£/m ³	I	0.00	A1	0.00	A2
P11.33	Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - sCOD)	-	P11.33	£/m ³	I	0.00	A1	0.00	A2
P11.34	Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)	-	P11.34	£/m ³	I	0.00	A1	0.00	A2
G Revenue									
P11.35	Availability charge (Ca) - customers paying standard rates	-	P11.35	£	C	2965323.67	A2	2965323.67	A3
P11.36	Availability charge (Ca) - customers paying non-standard rates	-	P11.36	£	C	0.00	A2	0.00	A3
P11.37	Operating charge (Co) - customers paying standard rates	-	P11.37	£	C	4611618.33	A2	4611618.33	A3
P11.38	Operating charge (Co) - customers paying non-standard rates	-	P11.38	£	C	0.00	A2	0.00	A3
P11.39	Total	-	P11.39	£	C	7576942.00	A2	7576942.00	A3

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Checked by:	Date: 11/09/2008
Authorised by: Geoff Aitkenhead	Date: 11/09/2008

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION
Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

Main table with columns: Line Ref, Description, Ofwat Reference, WICS Reference, Units, Field Type. Rows categorized by A (Trade effluent dischargers), B (Availability charging parameters), C (Scottish average sewage strength), D (Annual volumes and strength adjusted volumes), E (Availability charge - fixed), F (Operating charge - variable), G (Revenue).

Summary table with columns: 10, 20, Report Year 2007-08, Report Year+1 2008-09, Comment Necessary?. Rows corresponding to the main table categories.

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SECTION P : TARIFF BASKET INFORMATION
Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the Mogden Formula.

Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2007-08		20 Report Year+1 2008-09	
						CG	CG		
A Trade effluent dischargers									
P12.1	Number receiving harmonisation cap	-	P12.1	nr	I	782	A2	782	A3
P12.2	Number receiving treatment cap	-	P12.2	nr	I	0	A2	0	A3
P12.3	Total	-	P12.3	nr	C	782	A2	782	A3
P12.4	Void properties	-	P12.4	nr	I	0	A2	0	A3
B Availability charging parameters									
P12.5	Chargeable daily volume - harmonisation cap	-	P12.5	m ³	I	58292.790	A2	58292.790	A3
P12.6	Settled biological oxygen demand (sBODI) - harmonisation cap	-	P12.6	kg/day	I	26204.399	A2	26204.399	A3
P12.7	Suspended solids (TSS) - harmonisation cap	-	P12.7	kg/day	I	13125.230	A2	13125.230	A3
P12.8	Chargeable volume - treatment cap	-	P12.8	m ³	I	0.000	A2	0.000	A3
P12.9	Settled biological oxygen demand (sBODI) - treatment cap	-	P12.9	kg/day	I	0.000	A2	0.000	A3
P12.10	Suspended solids (TSS) - treatment cap	-	P12.10	kg/day	I	0.000	A2	0.000	A3
C Customers that do not pay with reference to the Mogden Formula									
P12.11	Number of customers that do not pay with reference to the Mogden formula	-	P12.11	nr	I	50	A2	50	A3
P12.12	Total volume from customers that do not pay with reference to the Mogden formula	-	-	m ³	I	16030637.015	A2	16030637.015	A3
P12.13	Total Settled Biological Oxygen Demand (sBODI) from customers that do not pay with reference to the Mogden formula	-	-	kg/day	I	41084.497	A2	41084.497	A3
P12.14	Total Suspended Solids (TSS) from customers that do not pay with reference to the Mogden formula	-	-	m ³	I	19225.262	A2	19225.262	A3
P12.15	Total revenue from customers that do not pay with reference to the Mogden formula	-	P12.12	£	I	6552503.48	A2	6552503.48	A3
D Annual volumes and strength adjusted volumes									
P12.16	Actual volume discharged (AVD) - harmonisation cap	-	P12.13	m ³	I	11881455.308	A1	11881455.308	A2
P12.17	Strength adjusted volume for settled COD - harmonisation cap	-	P12.14	m ³	I	34263496.717	A1	34263496.717	A2
P12.18	Strength adjusted volume for suspended solids - harmonisation cap	-	P12.15	m ³	I	12111277.756	A1	12111277.756	A2
P12.19	Actual volume discharged (AVD) - treatment cap	-	P12.16	m ³	I	0.000	A1	0.000	A2
P12.20	Strength adjusted volume for settled - treatment cap	-	P12.17	m ³	I	0.000	A1	0.000	A2
P12.21	Strength adjusted volume for suspended solids - treatment cap	-	P12.18	m ³	I	0.000	A1	0.000	A2
E Availability charge - fixed									
P12.22	Reception charge (Ra) - harmonisation cap	-	P12.19	£/m ³ /day	I	0.05	A1	0.06	A2
P12.23	Volumetric / primary charge (Va) - harmonisation cap	-	P12.20	£/m ³ /day	I	0.04	A1	0.04	A2
P12.24	Biological capacity charge (Ba) - harmonisation cap	-	P12.21	£/m ³ /day	I	0.14	A1	0.15	A2
P12.25	Sludge capacity charge (Sa) - harmonisation cap	-	P12.22	£/m ³ /day	I	0.12	A1	0.13	A2
P12.26	Average reception charge for properties - treatment cap	-	P12.23	£/m ³ /day	I	0.00	A1	0.00	A2
P12.27	Average volumetric / primary charge for properties - treatment cap	-	P12.24	£/m ³ /day	I	0.00	A1	0.00	A2
P12.28	Average biological capacity charge for properties - treatment cap	-	P12.25	£/kg/day	I	0.00	A1	0.00	A2
P12.29	Average sludge capacity charge for customers - treatment cap	-	P12.26	£/kg/day	I	0.00	A1	0.00	A2
F Operating charge - variable									
P12.30	Reception charge (Ro) - harmonisation cap	-	P12.27	£/m ³	I	0.09	A1	0.09	A2
P12.31	Volumetric / primary charge (Vo) - harmonisation cap	-	P12.28	£/m ³	I	0.06	A1	0.06	A2
P12.32	Secondary treatment charge (Bo) - harmonisation cap (for harmonisation cap average Scottish average strength - sCOD)	-	P12.29	£/m ³	I	0.08	A1	0.08	A2
P12.33	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)	-	P12.30	£/m ³	I	0.05	A1	0.05	A2
P12.34	Average reception charge - treatment caps	-	P12.31	£/m ³	I	0.00	A1	0.00	A2
P12.35	Average volumetric / primary charge - treatment caps	-	P12.32	£/m ³	I	0.00	A1	0.00	A2
P12.36	Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)	-	P12.33	£/m ³	I	0.00	A1	0.00	A2
P12.37	Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)	-	P12.34	£/m ³	I	0.00	A1	0.00	A2
G Revenue									
P12.38	Availability charge (Ca) - customers receiving harmonisation caps	-	P12.35	£	C	3808832.57	A2	4114336.76	A3
P12.39	Availability charge (Ca) - customers receiving treatment caps	-	P12.36	£	C	0.00	A2	0.00	A3
P12.40	Operating charge (Co) - customers receiving harmonisation caps	-	P12.37	£	C	4982264.94	A2	5381889.44	A3
P12.41	Operating charge (Co) - customers receiving treatment caps	-	P12.38	£	C	0.00	A2	0.00	A3
P12.42	Total	-	P12.39	£	C	8791097.51	A2	9496226.20	A3

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION P : TARIFF BASKET INFORMATION Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the Mogden Formula.

Main data table with columns: Line Ref, Description, Ofwat Reference (JR 07), WICS Reference (AR 06), Units, Field Type. Rows are categorized by section (A-G) and include various charges and volumes.

Summary table for 10: Report Year 2007-08. Columns: Comment Necessary? (N)

Summary table for 20: Report Year+1 2008-09. Columns: Comment Necessary? (N)

Vertical column of 'Comment Necessary?' values (N) corresponding to each row in the main table.

Vertical column of 'Comment Necessary?' values (N) corresponding to each row in the main table.

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CONFIDENCE GRADES LOOK UP TABLE

General		Benchmarking A1		Benchmarking A2		Benchmarking B2	
A1	G	A1	G	A1	G	A1	G
A2	G	A2	N	A2	G	A2	G
A3	G	A3	N	A3	N	A3	G
A4	N	A4	N	A4	N	A4	N
AX	G	AX	G	AX	G	AX	G
B2	G	B2	N	B2	N	B2	G
B3	G	B3	N	B3	N	B3	N
B4	N	B4	N	B4	N	B4	N
BX	G	BX	N	BX	N	BX	G
C2	N	C2	N	C2	N	C2	N
C3	N	C3	N	C3	N	C3	N
C4	N	C4	N	C4	N	C4	N
C5	N	C5	N	C5	N	C5	N
CX	N	CX	N	CX	N	CX	N
M	N	M	N	M	N	M	N
N	N	N	N	N	N	N	N
D3	N	D3	N	D3	N	D3	N
D4	N	D4	N	D4	N	D4	N
D5	N	D5	N	D5	N	D5	N
D6	N	D6	N	D6	N	D6	N
DX	N	DX	N	DX	N	DX	N