

SECTION D - ASSET INFORMATION
Table D1: Workload Commissioned Assets - Water Service

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | Summary of Workload | | | | | | | Total | CG |
|-------------------------------|--|----------------------|------------|-----------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------|----|
| | | | | | Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | Size Band 6 | | |
| Asset Replacement | | | | | | | | | | | | | |
| Water Resources | | | | | | | | | | | | | |
| D1.1 | DAMS & IMPOUNDING RESERVOIRS | D1.1 | I/C | nr / £000 | 37.000 | 3.000 | 10.000 | 1.000 | 1.000 | | | 52.000 | B2 |
| D1.2 | RAW WATER INTAKE (LOCHS & BURNS) | D1.2 | I/C | nr / £000 | 15.000 | 0.000 | 2.000 | 0.000 | 1.000 | | | 18.000 | B2 |
| D1.3 | RAW WATER AQUEDUCTS | D1.3 | I/C | km / £000 | 0.000 | 0.000 | 0.000 | 0.005 | 3.000 | | | 3.005 | B2 |
| Water Treatment Works | | | | | | | | | | | | | |
| D1.4 | Type SW0 | D1.4 | I/C | nr / £000 | 11.000 | 2.000 | 0.000 | 3.000 | 0.000 | 1.000 | | 17.000 | B2 |
| D1.5 | Type SW1 | D1.5 | I/C | nr / £000 | 19.000 | 1.000 | 6.000 | 3.000 | 3.000 | 4.000 | | 36.000 | B3 |
| D1.6 | Type SW2 | D1.6 | I/C | nr / £000 | 17.000 | 8.000 | 3.000 | 20.000 | 15.000 | 17.000 | | 80.000 | B3 |
| D1.7 | Type SW3 | D1.7 | I/C | nr / £000 | 21.000 | 20.000 | 22.000 | 37.000 | 57.000 | 12.000 | | 169.000 | B3 |
| D1.8 | Type GW0 | D1.8 | I/C | nr / £000 | 14.000 | 2.000 | 3.000 | 3.000 | 1.000 | 0.000 | | 23.000 | B3 |
| D1.9 | Type GW1 | D1.9 | I/C | nr / £000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | | 2.000 | B2 |
| D1.10 | Type GW2 | D1.10 | I/C | nr / £000 | 3.000 | 0.000 | 0.000 | 1.000 | 3.000 | 0.000 | | 7.000 | B3 |
| D1.11 | Type GW3 | D1.11 | I/C | nr / £000 | 6.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 6.000 | B2 |
| Water Storage | | | | | | | | | | | | | |
| D1.12 | SERVICE RESERVOIRS | D1.12 | I/C | nr / £000 | 71.000 | 14.000 | 32.000 | 7.000 | 7.000 | 11.000 | | 142.000 | B3 |
| D1.13 | WATER TOWERS | D1.13 | I/C | nr / £000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | | | 1.000 | B2 |
| Water Pumping Stations | | | | | | | | | | | | | |
| D1.14 | INTAKE (Installed pump capacity incl. Standby) | D1.14 | I/C | nr / £000 | 1.000 | 2.000 | 5.000 | 3.000 | 2.000 | 4.000 | | 17.000 | B2 |
| D1.15 | SOURCE (Installed pump capacity incl. Standby) | D1.15 | I/C | nr / £000 | 1.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | | 3.000 | B2 |
| D1.16 | BOOSTER (Installed pump capacity incl. Stby) | D1.16 | I/C | nr / £000 | 4.000 | 16.000 | 19.000 | 16.000 | 6.000 | 5.000 | | 66.000 | B3 |
| Water Mains | | | | | | | | | | | | | |
| D1.17 | Mains Potable (nominal bore) | D1.17 | I/C | km / £000 | 23.092 | 195.776 | 81.728 | 14.299 | 3.929 | | | 318.824 | B3 |
| D1.18 | Mains (other) | D1.18 | I/C | km / £000 | 0.000 | 204.000 | 0.000 | 0.000 | 0.000 | | | 204.000 | B3 |
| D1.19 | Communication pipes (lead) | D1.19 | I/C | nr / £000 | 2853.000 | | | | | | | 2853.000 | B2 |
| D1.20 | Communication pipes (other material) | D1.20 | I/C | nr / £000 | 0.000 | 1197.000 | | | | | | 1197.000 | B2 |
| D1.21 | Meters | D1.21 | I/C | nr / £000 | 1248.000 | 0.000 | | | | | | 1248.000 | B2 |
| D1.22 | Total Asset Additions | D1.22 | C | £000 | | | | | | | | | |

| New and Enhanced Assets | | | | | | | | | | | | | |
|--------------------------------|---|-------|-----|-----------|-----------|--------|--------|--------|--------|-------|--|-----------|----|
| Water Resources | | | | | | | | | | | | | |
| D1.31 | DAMS & IMPOUNDING RESERVOIRS | D1.31 | I/C | nr / £000 | 2.000 | 0.000 | 0.000 | 0.000 | 1.000 | | | 3.000 | B2 |
| D1.32 | RAW WATER INTAKE (LOCHS & BURNS) | D1.32 | I/C | nr / £000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | | | 2.000 | B2 |
| D1.33 | RAW WATER AQUEDUCTS | D1.33 | I/C | km / £000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | | 0.000 | A1 |
| Water Treatment Works | | | | | | | | | | | | | |
| D1.34 | Type SW0 | D1.34 | I/C | nr / £000 | 10.000 | 0.000 | 2.000 | 3.000 | 0.000 | 0.000 | | 15.000 | B2 |
| D1.35 | Type SW1 | D1.35 | I/C | nr / £000 | 15.000 | 1.000 | 0.000 | 3.000 | 2.000 | 1.000 | | 22.000 | B2 |
| D1.36 | Type SW2 | D1.36 | I/C | nr / £000 | 20.000 | 3.000 | 2.000 | 8.000 | 4.000 | 7.000 | | 44.000 | B2 |
| D1.37 | Type SW3 | D1.37 | I/C | nr / £000 | 28.000 | 13.000 | 10.000 | 27.000 | 21.000 | 8.000 | | 107.000 | B2 |
| D1.38 | Type GW0 | D1.38 | I/C | nr / £000 | 2.000 | 2.000 | 5.000 | 2.000 | 0.000 | 0.000 | | 11.000 | B2 |
| D1.39 | Type GW1 | D1.39 | I/C | nr / £000 | 4.000 | 1.000 | 1.000 | 0.000 | 1.000 | 0.000 | | 7.000 | B2 |
| D1.40 | Type GW2 | D1.40 | I/C | nr / £000 | 1.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | | 3.000 | B2 |
| D1.41 | Type GW3 | D1.41 | I/C | nr / £000 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 2.000 | B2 |
| Water Storage | | | | | | | | | | | | | |
| D1.42 | SERVICE RESERVOIRS | D1.42 | I/C | nr / £000 | 123.000 | 39.000 | 57.000 | 11.000 | 9.000 | 8.000 | | 247.000 | B2 |
| D1.43 | WATER TOWERS | D1.43 | I/C | nr / £000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 | | | 2.000 | B2 |
| Water Pumping Stations | | | | | | | | | | | | | |
| D1.44 | INTAKE (Installed pump capacity incl. Standby) | D1.44 | I/C | nr / £000 | 0.000 | 0.000 | 1.000 | 2.000 | 0.000 | 0.000 | | 3.000 | B2 |
| D1.45 | SOURCE (Installed pump capacity incl. Standby) | D1.45 | I/C | nr / £000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | B2 |
| D1.46 | BOOSTER (Installed pump capacity incl. Standby) | D1.46 | I/C | nr / £000 | 0.000 | 1.000 | 4.000 | 3.000 | 0.000 | 0.000 | | 8.000 | B2 |
| Water Mains | | | | | | | | | | | | | |
| D1.47 | Mains Potable (nominal bore) | D1.47 | I/C | km / £000 | 9.156 | 81.264 | 21.048 | 14.300 | 4.534 | | | 130.302 | B3 |
| D1.48 | Mains (other) | D1.48 | I/C | km / £000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | | 0.000 | A1 |
| D1.49 | Communication pipes (lead) | D1.49 | I/C | nr / £000 | 0.000 | | | | | | | 0.000 | A1 |
| D1.50 | Communication pipes (other material) | D1.50 | I/C | nr / £000 | 0.000 | 0.000 | | | | | | 0.000 | A1 |
| D1.51 | Meters [308] | D1.51 | I/C | nr / £000 | 25242.000 | 0.000 | | | | | | 25242.000 | A1 |
| D1.52 | Total Asset Additions | D1.52 | C | £000 | | | | | | | | | |

Prepared by: Date: 13/06/2008
 Checked by: Date: 13/06/2008
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| Commissioned Value by Asset Type (£ x 1000) | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-----------|----|
| Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | Size Band 6 | Total | CG |
| Asset Replacement | | | | | | | | |
| 2093.009 | 52.403 | 284.424 | 7.622 | 3.021 | | | 2440.479 | B2 |
| 288.249 | 0.000 | 27.949 | 0.000 | 464.136 | | | 780.333 | B2 |
| 0.000 | 0.000 | 0.000 | 37.616 | 38.799 | | | 76.415 | B2 |
| 90.298 | 6.060 | 0.000 | 42.512 | 0.000 | 2.298 | | 141.167 | B2 |
| 182.064 | 150.062 | 79.732 | 356.781 | 35.147 | 3973.502 | | 4777.288 | B3 |
| 156.403 | 81.533 | 47.820 | 357.734 | 222.120 | 305.292 | | 1170.901 | B3 |
| 501.648 | 240.617 | 636.944 | 7673.022 | 1522.448 | 339.835 | | 10914.515 | B3 |
| 583.468 | 88.872 | 31.156 | 49.198 | 134.389 | 0.000 | | 887.084 | B3 |
| 0.000 | 0.000 | 0.000 | 0.000 | 59.186 | 0.000 | | 59.186 | B2 |
| 10.384 | 0.000 | 0.000 | 1.902 | 30.338 | 0.000 | | 42.624 | B3 |
| 19.686 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 19.686 | B2 |
| 741.053 | 111.411 | 1381.025 | 540.383 | 46.266 | 502.898 | | 3323.036 | B3 |
| 0.000 | 0.000 | 0.000 | 0.000 | 1.511 | | | 1.511 | B2 |
| 40.900 | 9.919 | 64.542 | 30.780 | 1062.790 | 93.382 | | 1302.314 | B2 |
| 8.918 | 0.000 | 0.000 | 8.696 | 0.000 | 0.000 | | 17.614 | B2 |
| 73.450 | 94.587 | 251.670 | 259.826 | 18.414 | 48.145 | | 746.090 | B3 |
| 3709.354 | 34459.149 | 18142.893 | 6319.410 | 5019.570 | | | 67650.376 | B3 |
| 0.000 | 627.929 | 137.861 | 675.110 | 0.000 | | | 1440.901 | B3 |
| 728.744 | | | | | | | 728.744 | B2 |
| 0.000 | 558.463 | | | | | | 558.463 | B2 |
| 1023.016 | 0.000 | | | | | | 1023.016 | B2 |
| ##### | 36481.006 | 21086.016 | 16360.591 | 8658.135 | 5265.353 | | 98101.743 | |

| New and Enhanced Assets | | | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|----|
| Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | Size Band 6 | Total | CG |
| Asset Replacement | | | | | | | | |
| 143.967 | 0.000 | 0.000 | 0.000 | 48.667 | | | 192.634 | B2 |
| 362.040 | 0.000 | 0.000 | 0.000 | 19530.768 | | | 19892.809 | B2 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | | 0.000 | A1 |
| 128.599 | 0.000 | 498.304 | 144.438 | 0.000 | 0.000 | | 771.341 | B3 |
| 2864.399 | 380.127 | 0.000 | 507.894 | 112.674 | 52.426 | | 3917.520 | B3 |
| 5673.816 | 810.020 | 65.286 | 520.184 | 170.137 | 314.575 | | 7554.019 | B3 |
| 508.694 | 3185.320 | 498.579 | 15895.028 | 8531.017 | 68328.590 | | 96947.228 | B3 |
| 1192.030 | 63.027 | 247.031 | 193.138 | 0.000 | 0.000 | | 1695.226 | B3 |
| 3673.616 | 1435.548 | 353.738 | 0.000 | 12.860 | 0.000 | | 5475.762 | B3 |
| 12.860 | 0.000 | 0.000 | 443.183 | 0.000 | 0.000 | | 456.043 | B2 |
| 25.720 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 25.720 | B2 |
| 4461.960 | 600.581 | 1612.971 | 2250.832 | 5791.144 | 39681.829 | | 54399.317 | B3 |
| 12.860 | 12.860 | 0.000 | 0.000 | 0.000 | | | 25.720 | B2 |
| 0.000 | 0.000 | 930.415 | 1408.275 | 0.000 | 0.000 | | 2338.690 | B2 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | B2 |
| 0.000 | 12.860 | 403.653 | 72.732 | 0.000 | 0.000 | | 489.245 | B2 |
| 352.657 | 3726.817 | 1254.776 | 5506.088 | 8825.222 | | | 19665.560 | B3 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | | 0.000 | A1 |
| 0.000 | | | | | | | 0.000 | A1 |
| 0.000 | 0.000 | | | | | | 0.000 | A1 |
| 6560.324 | 0.000 | | | | | | 6560.324 | B2 |
| ##### | 10227.159 | 5864.753 | 26941.791 | 43022.489 | 108377.420 | | 220407.156 | |

SECTION D - ASSET INFORMATION
Table D1: Workload Commissioned Assets - Water Service

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | | |
|-------------------------------|--|----------------------|------------|-----------|--|--|
| | | | | | 199 | 299 |
| | | | | | Total Summary of Workload Asset Replacement | Total Commissioned Value by Asset Asset Replacement |
| | | | | | Comment Necessary? | Comment Necessary? |
| Water Resources | | | | | | |
| D1.1 | DAMS & IMPOUNDING RESERVOIRS | D1.1 | I/C | nr / £000 | N | N |
| D1.2 | RAW WATER INTAKE (LOCHS & BURNS) | D1.2 | I/C | nr / £000 | N | N |
| D1.3 | RAW WATER AQUEDUCTS | D1.3 | I/C | km / £000 | N | N |
| Water Treatment Works | | | | | | |
| D1.4 | Type SW0 | D1.4 | I/C | nr / £000 | N | N |
| D1.5 | Type SW1 | D1.5 | I/C | nr / £000 | N | N |
| D1.6 | Type SW2 | D1.6 | I/C | nr / £000 | N | N |
| D1.7 | Type SW3 | D1.7 | I/C | nr / £000 | N | N |
| D1.8 | Type GW0 | D1.8 | I/C | nr / £000 | N | N |
| D1.9 | Type GW1 | D1.9 | I/C | nr / £000 | N | N |
| D1.10 | Type GW2 | D1.10 | I/C | nr / £000 | N | N |
| D1.11 | Type GW3 | D1.11 | I/C | nr / £000 | N | N |
| Water Storage | | | | | | |
| D1.12 | SERVICE RESERVOIRS | D1.12 | I/C | nr / £000 | N | N |
| D1.13 | WATER TOWERS | D1.13 | I/C | nr / £000 | N | N |
| Water Pumping Stations | | | | | | |
| D1.14 | INTAKE (Installed pump capacity incl. Standby) | D1.14 | I/C | nr / £000 | N | N |
| D1.15 | SOURCE (Installed pump capacity incl. Standby) | D1.15 | I/C | nr / £000 | N | N |
| D1.16 | BOOSTER (Installed pump capacity incl. Stby) | D1.16 | I/C | nr / £000 | N | N |
| Water Mains | | | | | | |
| D1.17 | Mains Potable (nominal bore) | D1.17 | I/C | km / £000 | N | N |
| D1.18 | Mains (other) | D1.18 | I/C | km / £000 | N | N |
| D1.19 | Communication pipes (lead) | D1.19 | I/C | nr / £000 | N | N |
| D1.20 | Communication pipes (other material) | D1.20 | I/C | nr / £000 | N | N |
| D1.21 | Meters | D1.21 | I/C | nr / £000 | N | N |
| D1.22 | Total Asset Additions | D1.22 | C | £000 | | |

| | | | | | | |
|-------------------------------|---|-------|-----|-----------|--|--|
| | | | | | 199 | 299 |
| | | | | | Total Summary of Workload New and enhanced assets | Total Commissioned Value by Asset New and enhanced assets |
| | | | | | Comment Necessary? | Comment Necessary? |
| Water Resources | | | | | | |
| D1.31 | DAMS & IMPOUNDING RESERVOIRS | D1.31 | I/C | nr / £000 | N | N |
| D1.32 | RAW WATER INTAKE (LOCHS & BURNS) | D1.32 | I/C | nr / £000 | N | N |
| D1.33 | RAW WATER AQUEDUCTS | D1.33 | I/C | km / £000 | N | N |
| Water Treatment Works | | | | | | |
| D1.34 | Type SW0 | D1.34 | I/C | nr / £000 | N | N |
| D1.35 | Type SW1 | D1.35 | I/C | nr / £000 | N | N |
| D1.36 | Type SW2 | D1.36 | I/C | nr / £000 | N | N |
| D1.37 | Type SW3 | D1.37 | I/C | nr / £000 | N | N |
| D1.38 | Type GW0 | D1.38 | I/C | nr / £000 | N | N |
| D1.39 | Type GW1 | D1.39 | I/C | nr / £000 | N | N |
| D1.40 | Type GW2 | D1.40 | I/C | nr / £000 | N | N |
| D1.41 | Type GW3 | D1.41 | I/C | nr / £000 | N | N |
| Water Storage | | | | | | |
| D1.42 | SERVICE RESERVOIRS | D1.42 | I/C | nr / £000 | N | N |
| D1.43 | WATER TOWERS | D1.43 | I/C | nr / £000 | N | N |
| Water Pumping Stations | | | | | | |
| D1.44 | INTAKE (Installed pump capacity incl. Standby) | D1.44 | I/C | nr / £000 | N | N |
| D1.45 | SOURCE (Installed pump capacity incl. Standby) | D1.45 | I/C | nr / £000 | N | N |
| D1.46 | BOOSTER (Installed pump capacity incl. Standby) | D1.46 | I/C | nr / £000 | N | N |
| Water Mains | | | | | | |
| D1.47 | Mains Potable (nominal bore) | D1.47 | I/C | km / £000 | N | N |
| D1.48 | Mains (other) | D1.48 | I/C | km / £000 | N | N |
| D1.49 | Communication pipes (lead) | D1.49 | I/C | nr / £000 | N | N |
| D1.50 | Communication pipes (other material) | D1.50 | I/C | nr / £000 | N | N |
| D1.51 | Meters [308] | D1.51 | I/C | nr / £000 | N | N |
| D1.52 | Total Asset Additions | D1.52 | C | £000 | | |

Prepared by: Date: 13/06/2008
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SECTION D - ASSET INFORMATION
Table D2: Workload Commissioned Assets - Wastewater Service

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | Summary of Workload | | | | | | | Total | CG |
|-----------------------------|----------------------------------|----------------------|------------|-----------|---------------------|--------|---------|---------|---------|---------|---------|-------|----|
| | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| Asset Replacement | | | | | | | | | | | | | |
| Sewers | | | | | | | | | | | | | |
| D2.1 | Critical sewers | D2.1 | I/C | km / £000 | | 0.000 | 0.000 | 0.022 | 8.664 | 2.097 | 10.783 | B3 | |
| D2.2 | Non-critical sewers | D2.2 | I/C | km / £000 | | 8.086 | 26.083 | 17.049 | | | 51.218 | B3 | |
| D2.3 | Sewage and pumping mains | D2.3 | I/C | km / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | B2 | |
| Sewer Structures | | | | | | | | | | | | | |
| D2.4 | Combined and emergency overflows | D2.4 | I/C | nr / £000 | | 10.000 | 4.000 | 1.000 | | | 15.000 | B2 | |
| D2.5 | Other sewer structures | D2.5 | I/C | nr / £000 | | 3.000 | 1.000 | 0.000 | | | 4.000 | B2 | |
| Sea Outfalls | | | | | | | | | | | | | |
| D2.6 | Short outfalls | D2.6 | I/C | nr / £000 | | 3.000 | 0.000 | 0.000 | | | 3.000 | B2 | |
| D2.7 | Long outfalls | D2.7 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | | | 0.000 | A1 | |
| Sewage Pumping Stations | | | | | | | | | | | | | |
| D2.8 | In-line | D2.8 | I/C | nr / £000 | | 43.000 | 175.000 | 134.000 | 86.000 | 29.000 | 467.000 | B3 | |
| D2.9 | Terminal | D2.9 | I/C | nr / £000 | | 6.000 | 17.000 | 30.000 | 11.000 | 9.000 | 73.000 | B3 | |
| Sewage Treatment Works | | | | | | | | | | | | | |
| D2.10 | Cess and septic tanks | D2.10 | I/C | nr / £000 | | 24.000 | 11.000 | 7.000 | | | 42.000 | B3 | |
| D2.11 | Preliminary treatment only | D2.11 | I/C | nr / £000 | | 0.000 | 2.000 | 0.000 | 12.000 | 9.000 | 23.000 | B3 | |
| D2.12 | Primary treatment only | D2.12 | I/C | nr / £000 | | 2.000 | 0.000 | 2.000 | 8.000 | 6.000 | 21.000 | B3 | |
| D2.13 | Secondary treatment only | D2.13 | I/C | nr / £000 | | 45.000 | 29.000 | 20.000 | 112.000 | 148.000 | 503.000 | B3 | |
| D2.14 | Tertiary treatment only | D2.14 | I/C | nr / £000 | | 8.000 | 6.000 | 6.000 | 29.000 | 26.000 | 109.000 | B3 | |
| Sludge Treatment Facilities | | | | | | | | | | | | | |
| D2.15 | Liquid disposal | D2.15 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 | |
| D2.16 | Cake disposal | D2.16 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | A1 | |
| D2.17 | Compost disposal | D2.17 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 | |
| D2.18 | Dried pellet disposal | D2.18 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 | |
| D2.19 | Ash disposal | D2.19 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 | |
| D2.20 | Other disposal | D2.20 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 | |
| D2.21 | Total Asset Additions | D2.21 | C | £000 | | | | | | | | | |

| Commissioned value by Asset Type (£ x 1000) | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|----|-----------|----|--|--|--|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | Total | CG | | | |
| Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | | | | | | |
| Asset Replacement | | | | | | | | | | | |
| | 0.000 | 0.000 | 6.861 | 6486.959 | 1477.360 | | 7971.180 | B3 | | | |
| | 3016.504 | 7227.375 | 14040.224 | | | | 24284.103 | B3 | | | |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | B2 | | | |
| | 133.893 | 183.811 | 266.579 | | | | 584.283 | B2 | | | |
| | 15.833 | 8.391 | 0.000 | | | | 24.224 | B2 | | | |
| | 187.544 | 0.000 | 0.000 | | | | 187.544 | B2 | | | |
| | 0.000 | 0.000 | 0.000 | | | | 0.000 | A1 | | | |
| | 293.865 | 3009.940 | 3827.638 | 4057.155 | 2705.808 | | 13894.406 | B3 | | | |
| | 14.187 | 83.165 | 596.234 | 327.311 | 211.704 | | 1232.602 | B3 | | | |
| 312.873 | 126.956 | 139.734 | | | | | 579.564 | B3 | | | |
| 0.000 | 48.022 | 0.000 | 0.000 | 523.354 | 688.594 | | 1259.970 | B3 | | | |
| 23.780 | 0.000 | 6.969 | 270.108 | 144.958 | 133.500 | | 579.314 | B3 | | | |
| 1131.263 | 1129.608 | 1115.202 | 3477.383 | 4367.418 | 10982.448 | | 22203.322 | B3 | | | |
| 227.180 | 91.428 | 34.215 | 239.211 | 502.904 | 1376.225 | | 2471.165 | B3 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 9.674 | 0.000 | 0.000 | | 9.674 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 1483.731 | 175.914 | 0.000 | 0.000 | 0.000 | 0.000 | | 1659.645 | B2 | | | |
| 3178.828 | 5233.756 | 11808.801 | 22733.912 | 16410.059 | 17575.640 | | 76940.997 | | | | |

| New and Enhanced Assets | | | | | | | | | | | | |
|-----------------------------|----------------------------------|-------|-----|-----------|--|---------|--------|--------|-------|--------|---------|----|
| Sewers | | | | | | | | | | | | |
| D2.31 | Critical sewers | D2.31 | I/C | km / £000 | | 9.085 | 2.010 | 23.246 | 2.918 | 2.100 | 39.359 | B3 |
| D2.32 | Non-critical sewers | D2.32 | I/C | km / £000 | | 126.402 | 36.812 | 8.534 | | | 171.747 | B3 |
| D2.33 | Sewage and sludge pumping mains | D2.33 | I/C | km / £000 | | 4.115 | 0.300 | 0.000 | 0.000 | 1.000 | 5.415 | B3 |
| Sewer Structures | | | | | | | | | | | | |
| D2.34 | Combined and emergency overflows | D2.34 | I/C | nr / £000 | | 5.000 | 3.000 | 0.000 | | | 8.000 | B2 |
| D2.35 | Other sewer structures | D2.35 | I/C | nr / £000 | | 1.000 | 3.000 | 0.000 | | | 4.000 | B2 |
| Sea Outfalls | | | | | | | | | | | | |
| D2.36 | Short outfalls | D2.36 | I/C | nr / £000 | | 2.000 | 3.000 | 0.000 | | | 5.000 | B2 |
| D2.37 | Long outfalls | D2.37 | I/C | nr / £000 | | 2.000 | 1.000 | 0.000 | | | 3.000 | B2 |
| Sewage Pumping Stations | | | | | | | | | | | | |
| D2.38 | In-line | D2.38 | I/C | nr / £000 | | 8.000 | 20.000 | 3.000 | 2.000 | 1.000 | 34.000 | B3 |
| D2.39 | Terminal | D2.39 | I/C | nr / £000 | | 2.000 | 4.000 | 2.000 | 0.000 | 0.000 | 8.000 | B3 |
| Sewage Treatment Works | | | | | | | | | | | | |
| D2.40 | Cess and septic tanks | D2.40 | I/C | nr / £000 | | 1.000 | 1.000 | 10.000 | | | 12.000 | B3 |
| D2.41 | Preliminary treatment only | D2.41 | I/C | nr / £000 | | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 2.000 | B2 |
| D2.42 | Primary treatment only | D2.42 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | B2 |
| D2.43 | Secondary treatment only | D2.43 | I/C | nr / £000 | | 2.000 | 2.000 | 4.000 | 8.000 | 12.000 | 42.000 | B3 |
| D2.44 | Tertiary treatment only | D2.44 | I/C | nr / £000 | | 0.000 | 0.000 | 3.000 | 2.000 | 1.000 | 9.000 | B3 |
| Sludge Treatment Facilities | | | | | | | | | | | | |
| D2.45 | Liquid disposal | D2.45 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.46 | Cake disposal | D2.46 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.47 | Compost disposal | D2.47 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.48 | Dried pellet disposal | D2.48 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.49 | Ash disposal | D2.49 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.50 | Other disposal | D2.50 | I/C | nr / £000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | A1 |
| D2.51 | Total Asset Additions | D2.51 | C | £000 | | | | | | | | |

| New and Enhanced Assets | | | | | | | | | | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|--|------------|----|--|--|--|
| Sewers | | | | | | | | | | | |
| | 1598.249 | 1122.613 | 3861.439 | 478.361 | 14797.566 | | 21858.228 | B3 | | | |
| | 8504.907 | 3737.999 | 1061.322 | | | | 13304.228 | B3 | | | |
| | 564.038 | 102.793 | 0.000 | 0.000 | 246.325 | | 913.156 | B3 | | | |
| | 1590.393 | 1743.920 | 0.000 | | | | 3334.314 | B3 | | | |
| | 20.500 | 1624.668 | 0.000 | | | | 1645.168 | B3 | | | |
| | 1008.153 | 2053.979 | 0.000 | | | | 3062.132 | B3 | | | |
| | 2358.423 | 408.607 | 0.000 | | | | 2767.030 | B3 | | | |
| | 860.528 | 4170.472 | 1147.787 | 1380.998 | 619.408 | | 8179.193 | B3 | | | |
| | 260.459 | 2264.846 | 658.933 | 0.000 | 0.000 | | 3184.239 | B3 | | | |
| 61.785 | 513.966 | 6118.708 | | | | | 6694.459 | B3 | | | |
| 22.328 | 0.000 | 0.000 | 0.000 | 74.793 | 0.000 | | 97.121 | B2 | | | |
| 0.000 | 0.000 | 0.000 | 295.200 | 0.000 | 0.000 | | 295.200 | B2 | | | |
| 74.798 | 121.895 | 6583.115 | 4986.679 | 14693.808 | 23724.000 | | 50184.294 | B3 | | | |
| 0.000 | 0.000 | 3175.922 | 1707.709 | 2294.631 | 28.635 | | 7206.897 | B3 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | A1 | | | |
| 158.911 | 17401.511 | 33107.642 | 13719.068 | 18922.590 | 39415.934 | | 122725.657 | | | | |

Prepared by: Date: 13/06/2008
 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

SECTION D - ASSET INFORMATION
Table D2: Workload Commissioned Assets - Wastewater Service

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | | |
|------------------------------------|----------------------------------|----------------------|------------|-----------|--|--|
| | | | | | 199 | 299 |
| | | | | | Total Summary of Workload Asset Replacement | Total Commissioned Value by Asset Asset Replacement |
| | | | | | Comment Necessary? | Comment Necessary? |
| Sewers | | | | | | |
| D2.1 | Critical sewers | D2.1 | I/C | km / £000 | N | N |
| D2.2 | Non-critical sewers | D2.2 | I/C | km / £000 | N | N |
| D2.3 | Sewage and pumping mains | D2.3 | I/C | km / £000 | N | N |
| Sewer Structures | | | | | | |
| D2.4 | Combined and emergency overflows | D2.4 | I/C | nr / £000 | N | N |
| D2.5 | Other sewer structures | D2.5 | I/C | nr / £000 | N | N |
| Sea Outfalls | | | | | | |
| D2.6 | Short outfalls | D2.6 | I/C | nr / £000 | N | N |
| D2.7 | Long outfalls | D2.7 | I/C | nr / £000 | N | N |
| Sewage Pumping Stations | | | | | | |
| D2.8 | In-line | D2.8 | I/C | nr / £000 | N | N |
| D2.9 | Terminal | D2.9 | I/C | nr / £000 | N | N |
| Sewage Treatment Works | | | | | | |
| D2.10 | Cess and septic tanks | D2.10 | I/C | nr / £000 | N | N |
| D2.11 | Preliminary treatment only | D2.11 | I/C | nr / £000 | N | N |
| D2.12 | Primary treatment only | D2.12 | I/C | nr / £000 | N | N |
| D2.13 | Secondary treatment only | D2.13 | I/C | nr / £000 | N | N |
| D2.14 | Tertiary treatment only | D2.14 | I/C | nr / £000 | N | N |
| Sludge Treatment Facilities | | | | | | |
| D2.15 | Liquid disposal | D2.15 | I/C | nr / £000 | N | N |
| D2.16 | Cake disposal | D2.16 | I/C | nr / £000 | N | N |
| D2.17 | Compost disposal | D2.17 | I/C | nr / £000 | N | N |
| D2.18 | Dried pellet disposal | D2.18 | I/C | nr / £000 | N | N |
| D2.19 | Ash disposal | D2.19 | I/C | nr / £000 | N | N |
| D2.20 | Other disposal | D2.20 | I/C | nr / £000 | N | N |
| D2.21 | Total Asset Additions | D2.21 | C | £000 | | |
| | | | | | 199 | 299 |
| | | | | | Total Summary of Workload New and enhanced assets | Total Commissioned Value by Asset New and enhanced assets |
| | | | | | Comment Necessary? | Comment Necessary? |
| Sewers | | | | | | |
| D2.31 | Critical sewers | D2.31 | I/C | km / £000 | N | N |
| D2.32 | Non-critical sewers | D2.32 | I/C | km / £000 | N | N |
| D2.33 | Sewage and sludge pumping mains | D2.33 | I/C | km / £000 | N | N |
| Sewer Structures | | | | | | |
| D2.34 | Combined and emergency overflows | D2.34 | I/C | nr / £000 | N | N |
| D2.35 | Other sewer structures | D2.35 | I/C | nr / £000 | N | N |
| Sea Outfalls | | | | | | |
| D2.36 | Short outfalls | D2.36 | I/C | nr / £000 | N | N |
| D2.37 | Long outfalls | D2.37 | I/C | nr / £000 | N | N |
| Sewage Pumping Stations | | | | | | |
| D2.38 | In-line | D2.38 | I/C | nr / £000 | N | N |
| D2.39 | Terminal | D2.39 | I/C | nr / £000 | N | N |
| Sewage Treatment Works | | | | | | |
| D2.40 | Cess and septic tanks | D2.40 | I/C | nr / £000 | N | N |
| D2.41 | Preliminary treatment only | D2.41 | I/C | nr / £000 | N | N |
| D2.42 | Primary treatment only | D2.42 | I/C | nr / £000 | N | N |
| D2.43 | Secondary treatment only | D2.43 | I/C | nr / £000 | N | N |
| D2.44 | Tertiary treatment only | D2.44 | I/C | nr / £000 | N | N |
| Sludge Treatment Facilities | | | | | | |
| D2.45 | Liquid disposal | D2.45 | I/C | nr / £000 | N | N |
| D2.46 | Cake disposal | D2.46 | I/C | nr / £000 | N | N |
| D2.47 | Compost disposal | D2.47 | I/C | nr / £000 | N | N |
| D2.48 | Dried pellet disposal | D2.48 | I/C | nr / £000 | N | N |
| D2.49 | Ash disposal | D2.49 | I/C | nr / £000 | N | N |
| D2.50 | Other disposal | D2.50 | I/C | nr / £000 | N | N |
| D2.51 | Total Asset Additions | D2.51 | C | £000 | | |

Prepared by: Date: 13/06/2008

Checked by: Date: 13/06/2008

Authorised by: Geoff Aitkenhead Date: 13/06/2008

SECTION D - ASSET INFORMATION
Table D3: Workload Commissioned Assets - Support Services

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | Summary of Workload | | | | | | | |
|-------------------------------------|---------------------------------------|----------------------|------------|--------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------|----|
| | | | | | Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | Total | CG |
| Asset Replacement | | | | | | | | | | | | |
| Offices and Laboratories | | | | | | | | | | | | |
| D3.1 | Offices | D3.1 | I/C | m2/nr - £000 | 45690.000 | 11.000 | | | | | | B2 |
| D3.2 | Laboratories | D3.2 | I/C | m2/nr - £000 | | | | 5190.000 | 2.000 | | | B2 |
| Depots and Workshops | | | | | | | | | | | | |
| D3.3 | Depots | D3.3 | I/C | m2/nr - £000 | 45910.000 | 39.000 | | | | | | B2 |
| D3.4 | Workshops | D3.4 | I/C | m2/nr - £000 | | | | 0.000 | 0.000 | | | A1 |
| Control Centres | | | | | | | | | | | | |
| D3.5 | Water service | D3.5 | I/C | m2/nr - £000 | 0.000 | 0.000 | | | | | | A1 |
| D3.6 | Wastewater service | D3.6 | I/C | m2/nr - £000 | | | | 0.000 | 0.000 | | | A1 |
| Vehicles and Plant | | | | | | | | | | | | |
| D3.7 | Cars and light vans | D3.7 | I/C | £'000 | | | | | | | | |
| D3.8 | Class C vehicles and specialist plant | D3.8 | I/C | £'000 | | | | | | | | |
| Telemetry Systems | | | | | | | | | | | | |
| D3.9 | Telemetry systems | D3.9 | I/C | %/nr - £000 | 0.000% | 0.000 | | | | | | B2 |
| Information systems | | | | | | | | | | | | |
| D3.10 | Laptops | D3.10 | I/C | nr - £000 | 24.000 | | | | | | | A1 |
| D3.11 | Desktops | D3.11 | I/C | nr - £000 | | 10.000 | | | | | | A1 |
| D3.12 | Servers | D3.12 | I/C | nr - £000 | | | | 0.000 | | | | A1 |
| Other Non-Operational Assets | | | | | | | | | | | | |
| D3.13 | Other property | D3.13 | | £'000 | | | | | | | | |
| D3.14 | Livestock | D3.14 | I/C | £'000 | | | | | | | | |
| D3.15 | Forestry and Timber | D3.15 | I/C | £'000 | | | | | | | | |
| D3.16 | Shipping | D3.16 | I/C | £'000 | | | | | | | | |
| D3.17 | Total Asset Additions | D3.17 | C | £'000 | | | | | | | | |

| Commissioned value by Asset Type (£ x 1000) | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|----------|----|--|--|--|
| Size Band 0 | Size Band 1 | Size Band 2 | Size Band 3 | Size Band 4 | Size Band 5 | Total | CG | | | |
| Asset Replacement | | | | | | | | | | |
| | 939.010 | 0.000 | | | | 939.010 | B2 | | | |
| | | | 141.579 | 0.000 | | 141.579 | B2 | | | |
| | 958.510 | 0.000 | | | | 958.510 | B2 | | | |
| | | | 0.000 | 0.000 | | 0.000 | A1 | | | |
| | 0.000 | 0.000 | | | | 0.000 | A1 | | | |
| | 7060.577 | | | | | 7060.577 | B2 | | | |
| | | 8124.685 | | | | 8124.685 | B2 | | | |
| | 0.000 | 0.000 | | | | 0.000 | B2 | | | |
| | 22.000 | | | | | 22.000 | A2 | | | |
| | | 5.000 | | | | 5.000 | A2 | | | |
| | | | 0.000 | | | 0.000 | A1 | | | |
| | 1550.728 | | | | | 1550.728 | B2 | | | |
| | | 0.000 | | | | 0.000 | A1 | | | |
| | | | 0.000 | | | 0.000 | A1 | | | |
| | | | | 0.000 | | 0.000 | A1 | | | |
| | ##### | 8129.685 | 141.579 | 0.000 | | ##### | | | | |

| | | | | | | | | | | | | |
|-------------------------------------|---------------------------------------|-------|-----|--------------|---------|---------|---------|-------|--|--|--|----|
| New and Enhanced Assets | | | | | | | | | | | | |
| Offices and Laboratories | | | | | | | | | | | | |
| D3.21 | Offices | D3.21 | I/C | m2/nr - £000 | 0.000 | 0.000 | | | | | | A1 |
| D3.22 | Laboratories | D3.22 | I/C | m2/nr - £000 | | | 470.000 | 1.000 | | | | A1 |
| Depots and Workshops | | | | | | | | | | | | |
| D3.23 | Depots | D3.23 | I/C | m2/nr - £000 | 0.000 | 0.000 | | | | | | A1 |
| D3.24 | Workshops | D3.24 | I/C | m2/nr - £000 | | | 0.000 | 0.000 | | | | A1 |
| Control Centres | | | | | | | | | | | | |
| D3.25 | Water service | D3.25 | I/C | m2/nr - £000 | 0.000 | 0.000 | | | | | | A1 |
| D3.26 | Wastewater service | D3.26 | I/C | m2/nr - £000 | | | 0.000 | 0.000 | | | | A1 |
| Vehicles and Plant | | | | | | | | | | | | |
| D3.27 | Cars and light vans | D3.27 | I/C | £'000 | | | | | | | | |
| D3.28 | Class C vehicles and specialist plant | D3.28 | I/C | £'000 | | | | | | | | |
| Telemetry Systems | | | | | | | | | | | | |
| D3.29 | Telemetry systems | D3.29 | I/C | %/nr - £000 | 1.932% | 75.000 | | | | | | B3 |
| Information systems | | | | | | | | | | | | |
| D3.30 | Laptops | D3.30 | I/C | nr - £000 | 683.000 | | | | | | | A1 |
| D3.31 | Desktops | D3.31 | I/C | nr - £000 | | 225.000 | | | | | | A1 |
| D3.32 | Servers | D3.32 | I/C | nr - £000 | | | | 2.000 | | | | A1 |
| Other Non-Operational Assets | | | | | | | | | | | | |
| D3.33 | Other property | D3.33 | | £'000 | | | | | | | | |
| D3.34 | Livestock | D3.34 | I/C | £'000 | | | | | | | | |
| D3.35 | Forestry and Timber | D3.35 | I/C | £'000 | | | | | | | | |
| D3.36 | Shipping | D3.36 | I/C | £'000 | | | | | | | | |
| D3.37 | Total Asset Additions | D3.37 | C | £'000 | | | | | | | | |

| | | | | | | | | | | |
|--------------------------------|----------|----------|----------|-------|--|----------|----|--|--|--|
| New and Enhanced Assets | | | | | | | | | | |
| | 0.000 | 0.000 | | | | 0.000 | A1 | | | |
| | | | 710.909 | 0.000 | | 710.909 | A2 | | | |
| | 0.000 | 0.000 | | | | 0.000 | A1 | | | |
| | | | 0.000 | 0.000 | | 0.000 | A1 | | | |
| | 0.000 | 0.000 | | | | 0.000 | A1 | | | |
| | | | 0.000 | 0.000 | | 0.000 | A1 | | | |
| | 357.913 | | | | | 357.913 | B2 | | | |
| | | 772.483 | | | | 772.483 | B2 | | | |
| | 0.000 | 2118.332 | | | | 2118.332 | B3 | | | |
| | 1031.000 | | | | | 1031.000 | A2 | | | |
| | | 140.000 | | | | 140.000 | A2 | | | |
| | | | 400.000 | | | 400.000 | A2 | | | |
| | 77.149 | | | | | 77.149 | B2 | | | |
| | | 0.000 | | | | 0.000 | A1 | | | |
| | | | 0.000 | | | 0.000 | A1 | | | |
| | | | | 0.000 | | 0.000 | A1 | | | |
| | 1466.062 | 3030.815 | 1110.909 | 0.000 | | 5607.786 | | | | |

Prepared by: Date: 13/06/2008
 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

SECTION D - ASSET INFORMATION
Table D3: Workload Commissioned Assets - Support Services

| Line Ref | Description | WICS Reference AR 06 | Field Type | Units | | |
|-------------------------------------|---------------------------------------|----------------------|------------|--------------|--|--|
| | | | | | 199 | 299 |
| | | | | | Summary of Workload Asset Additions | Total Commissioned Value by Asset Additions |
| | | | | | Comment Necessary? | Comment Necessary? |
| Offices and Laboratories | | | | | | |
| D3.1 | Offices | D3.1 | I/C | m2/nr - £000 | N | N |
| D3.2 | Laboratories | D3.2 | I/C | m2/nr - £000 | N | N |
| Depots and Workshops | | | | | | |
| D3.3 | Depots | D3.3 | I/C | m2/nr - £000 | N | N |
| D3.4 | Workshops | D3.4 | I/C | m2/nr - £000 | N | N |
| Control Centres | | | | | | |
| D3.5 | Water service | D3.5 | I/C | m2/nr - £000 | N | N |
| D3.6 | Wastewater service | D3.6 | I/C | m2/nr - £000 | N | N |
| Vehicles and Plant | | | | | | |
| D3.7 | Cars and light vans | D3.7 | I/C | £'000 | | N |
| D3.8 | Class C vehicles and specialist plant | D3.8 | I/C | £'000 | | N |
| Telemetry Systems | | | | | | |
| D3.9 | Telemetry systems | D3.9 | I/C | %/nr - £000 | N | N |
| Information systems | | | | | | |
| D3.10 | Laptops | D3.10 | I/C | nr - £000 | N | N |
| D3.11 | Desktops | D3.11 | I/C | nr - £000 | N | N |
| D3.12 | Servers | D3.12 | I/C | nr - £000 | N | N |
| Other Non-Operational Assets | | | | | | |
| D3.13 | Other property | D3.13 | I/C | £'000 | | N |
| D3.14 | Livestock | D3.14 | | £'000 | | N |
| D3.15 | Forestry and Timber | D3.15 | | £'000 | | N |
| D3.16 | Shipping | D3.16 | | £'000 | | N |
| D3.17 | Total Asset Additions | D3.17 | C | £'000 | | |
| | | | | | 199 | 299 |
| | | | | | Summary of Workload New and Enhanced Assets | Total Commissioned Value by Asset New and Enhanced Assets |
| | | | | | Comment Necessary? | Comment Necessary? |
| Offices and Laboratories | | | | | | |
| D3.21 | Offices | D3.21 | I/C | m2/nr - £000 | N | N |
| D3.22 | Laboratories | D3.22 | I/C | m2/nr - £000 | N | N |
| Depots and Workshops | | | | | | |
| D3.23 | Depots | D3.23 | I/C | m2/nr - £000 | N | N |
| D3.24 | Workshops | D3.24 | I/C | m2/nr - £000 | N | N |
| Control Centres | | | | | | |
| D3.25 | Water service | D3.25 | I/C | m2/nr - £000 | N | N |
| D3.26 | Wastewater service | D3.26 | I/C | m2/nr - £000 | N | N |
| Vehicles and Plant | | | | | | |
| D3.27 | Cars and light vans | D3.27 | I/C | £'000 | | N |
| D3.28 | Class C vehicles and specialist plant | D3.28 | I/C | £'000 | | N |
| Telemetry Systems | | | | | | |
| D3.29 | Telemetry systems | D3.29 | I/C | %/nr - £000 | N | N |
| Information systems | | | | | | |
| D3.30 | Laptops | D3.30 | I/C | nr - £000 | N | N |
| D3.31 | Desktops | D3.31 | I/C | nr - £000 | N | N |
| D3.32 | Servers | D3.32 | I/C | nr - £000 | N | N |
| Other Non-Operational Assets | | | | | | |
| D3.33 | Other property | D3.33 | I/C | £'000 | | N |
| D3.34 | Livestock | D3.34 | | £'000 | | N |
| D3.35 | Forestry and Timber | D3.35 | | £'000 | | N |
| D3.36 | Shipping | D3.36 | | £'000 | | N |
| D3.37 | Total Asset Additions | D3.37 | C | £'000 | | |

Prepared by: Date: 13/06/2008
 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

SECTION D - ASSET INFORMATION
Table D5: Activities - Water Service

| |
|-------------------------------|
| 10 |
| Report Year 2007-08 |
| CG |

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|--------------------------|-------------------------|-------|------------|
|-----------|-------------|--------------------------|-------------------------|-------|------------|

| Mains - Asset Balance | | | | | |
|------------------------------|--|----------|------|----|---|
| D5.1 | Total length of mains (Opening balance) | T11, L1 | - | km | I |
| D5.2 | Mains renewed | T11, L2 | C7.6 | km | I |
| D5.3 | Mains relined | T11, L3 | C7.7 | km | I |
| D5.4 | Mains cleaned (total) | T11, L4 | - | km | I |
| D5.5 | Distribution mains cleaned for quality | T11, L5 | - | km | I |
| D5.6 | New mains | T11, L6 | - | km | I |
| D5.7 | Mains abandoned | - | - | km | I |
| D5.7a | Other changes | - | - | km | I |
| D5.8 | Total length of mains (closing balance) | T11, L12 | - | km | C |
| D5.9 | Lead communication pipes replaced - quality | T11, L8 | - | nr | I |
| D5.10 | Lead communication pipes replaced - maintenance or other | T11, L9 | - | nr | I |
| D5.11 | Communication pipes replaced - other | T11, L10 | - | nr | I |

| | |
|----------|----|
| 47218.00 | A1 |
| 306.72 | B2 |
| 12.10 | B2 |
| 78.36 | B3 |
| 48.12 | B3 |
| 130.30 | B2 |
| 306.72 | B2 |
| 185.30 | B2 |
| 47163.00 | B2 |
| 0 | A1 |
| 2853 | B2 |
| 1197 | B2 |

| Water Resource Planning | | | | | |
|--------------------------------|---|---|-------|----|---|
| D5.12 | Total number of district metered area in SW supply area | - | C7.10 | nr | I |
| D5.13 | Number of additional district metered areas validated during the report year | - | C7.11 | nr | I |
| D5.14 | Total number of valid DMAs at the year end | - | - | nr | I |
| D5.15 | Additional % of population covered by district metered areas validated in the report year | - | - | % | I |
| D5.16 | Total % of population covered by valid district metered areas | - | C7.13 | % | I |
| D5.17 | Percentage of total connections covered by valid DMAs | - | - | % | I |
| D5.18 | Percentage of total network covered by valid DMAs | - | C7.14 | % | I |

| | |
|---------|----|
| 2626 | A1 |
| 770 | A1 |
| 2174 | A3 |
| 24.000% | A3 |
| 94.000% | A3 |
| 91.000% | A3 |
| 73.000% | A3 |

| | |
|---------------------------------|------------------|
| Prepared by: | Date: 13/06/2008 |
| Checked by: | Date: 13/06/2008 |
| Authorised by: Geoff Aitkenhead | Date: 13/06/2008 |

SECTION D - ASSET INFORMATION
Table D5: Activities - Water Service

10
Report Year 2007-08

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|--------------------------|-------------------------|-------|------------|
|-----------|-------------|--------------------------|-------------------------|-------|------------|

Comment Necessary?

| Mains - Asset Balance | | | | | |
|------------------------------|--|----------|------|----|---|
| D5.1 | Total length of mains (Opening balance) | T11, L1 | - | km | I |
| D5.2 | Mains renewed | T11, L2 | C7.6 | km | I |
| D5.3 | Mains relined | T11, L3 | C7.7 | km | I |
| D5.4 | Mains cleaned (total) | T11, L4 | - | km | I |
| D5.5 | Distribution mains cleaned for quality | T11, L5 | - | km | I |
| D5.6 | New mains | T11, L6 | - | km | I |
| D5.7 | Mains abandoned | - | - | km | I |
| D5.7a | Other changes | - | - | km | I |
| D5.8 | Total length of mains (closing balance) | T11, L12 | - | km | C |
| D5.9 | Lead communication pipes replaced - quality | T11, L8 | - | nr | I |
| D5.10 | Lead communication pipes replaced - maintenance or other | T11, L9 | - | nr | I |
| D5.11 | Communication pipes replaced - other | T11, L10 | - | nr | I |

N
 N
 N
 N
 N
 N
 N
 N
 N
 N

| Water Resource Planning | | | | | |
|--------------------------------|---|---|-------|----|---|
| D5.12 | Total number of district metered area in SW supply area | - | C7.10 | nr | I |
| D5.13 | Number of additional district metered areas validated during the report year | - | C7.11 | nr | I |
| D5.14 | Total number of valid DMAs at the year end | - | - | nr | I |
| D5.15 | Additional % of population covered by district metered areas validated in the report year | - | - | % | I |
| D5.16 | Total % of population covered by valid district metered areas | - | C7.13 | % | I |
| D5.17 | Percentage of total connections covered by valid DMAs | - | - | % | I |
| D5.18 | Percentage of total network covered by valid DMAs | - | C7.14 | % | I |

N
 N
 N
 N
 N
 N
 N

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 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION D - ASSET INFORMATION
Table D6: Activities - Wastewater Service

| |
|--------------------|
| 10 |
| Report Year |
| 2007-08 CG |

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|--------------------------|-------------------------|-------|------------|
|-----------|-------------|--------------------------|-------------------------|-------|------------|

| Critical/Non-Critical Sewers | | | | | |
|------------------------------|--|----------|-------|----|---|
| D6.1 | Total length of sewers - opening balance | T16, L1 | - | km | I |
| D6.2 | Total length of critical sewer - opening balance | T16, L2 | D6.12 | km | I |
| D6.3 | New critical sewers added during the year | T16, L3 | D6.13 | km | I |
| D6.4 | Critical sewers inspected by CCTV or man entry during the year | T16, L4 | D6.14 | km | I |
| D6.5 | Critical sewers - renovated | T16, L5 | C8.10 | km | I |
| D6.6 | Critical sewers - replaced | T16, L6 | C8.11 | km | I |
| D6.7 | Abandoned "critical" sewers | - | - | km | I |
| D6.7a | Other changes to "critical" sewers | - | - | km | I |
| D6.8 | Total length of critical sewer - closing balance | T16, L15 | D6.20 | km | C |
| D6.9 | New "non-critical" sewers | T16, L8 | - | km | I |
| D6.10 | "Non-critical" sewers - renovated | T16, L9 | - | km | I |
| D6.11 | "Non-critical" sewers - replaced | T16, L10 | - | km | I |
| D6.12 | Abandoned "non-critical" sewers | - | - | km | I |
| D6.12a | Other changes to "non-critical" sewers | - | - | km | I |
| D6.13 | Total length of sewers - closing balance | T16, L14 | - | km | C |

| | |
|----------|----|
| 49067.14 | B3 |
| 10836.77 | B2 |
| 39.36 | B2 |
| 138.43 | B2 |
| 0.22 | B2 |
| 10.56 | B3 |
| 9.38 | B2 |
| -589.39 | B3 |
| 11456.14 | B2 |
| 177.16 | B2 |
| 4.37 | B2 |
| 46.85 | B2 |
| 8.30 | B2 |
| 92.41 | B3 |
| 49762.96 | B3 |

| Studies | | | | | |
|---------|--|----------|------|----|---|
| D6.14 | Number of sewage drainage areas | T16, L20 | C8.1 | nr | I |
| D6.15 | Total drainage area studies identified for study in current programme (Q&S3) | - | - | nr | I |
| D6.16 | Drainage area studies ongoing in current programme | - | - | nr | I |
| D6.17 | Drainage area studies completed | - | - | nr | I |
| D6.18 | Percentage drainage area studies completed in current programme | - | - | % | C |
| D6.19 | Percentage properties covered by completed studies | - | - | % | I |

| | |
|-------|----|
| 805 | B2 |
| 68 | C2 |
| 56 | C2 |
| 0 | C2 |
| 0.000 | C2 |
| 0.000 | C2 |

| | |
|---------------------------------|------------------|
| Prepared by: | Date: 11/09/2008 |
| Checked by: | Date: 11/09/2008 |
| Authorised by: Geoff Aitkenhead | Date: 11/09/2008 |

Edition 6

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION D - ASSET INFORMATION
Table D6: Activities - Wastewater Service

10
 Report Year 2007-08

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|-----------------------|----------------------|-------|------------|
|-----------|-------------|-----------------------|----------------------|-------|------------|

Comment Necessary?

| Critical/Non-Critical Sewers | | | | | |
|------------------------------|--|----------|-------|----|---|
| D6.1 | Total length of sewers - opening balance | T16, L1 | - | km | I |
| D6.2 | Total length of critical sewer - opening balance | T16, L2 | D6.12 | km | I |
| D6.3 | New critical sewers added during the year | T16, L3 | D6.13 | km | I |
| D6.4 | Critical sewers inspected by CCTV or man entry during the year | T16, L4 | D6.14 | km | I |
| D6.5 | Critical sewers - renovated | T16, L5 | C8.10 | km | I |
| D6.6 | Critical sewers - replaced | T16, L6 | C8.11 | km | I |
| D6.7 | Abandoned "critical" sewers | - | - | km | I |
| D6.7a | Other changes to "critical" sewers | - | - | km | I |
| D6.8 | Total length of critical sewer - closing balance | T16, L15 | D6.20 | km | C |
| D6.9 | New "non-critical" sewers | T16, L8 | - | km | I |
| D6.10 | "Non-critical" sewers - renovated | T16, L9 | - | km | I |
| D6.11 | "Non-critical" sewers - replaced | T16, L10 | - | km | I |
| D6.12 | Abandoned "non-critical" sewers | - | - | km | I |
| D6.12a | Other changes to "non-critical" sewers | - | - | km | I |
| D6.13 | Total length of sewers - closing balance | T16, L14 | - | km | C |

N
N
N
N
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N
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N
N
N
N
N
N
N
N

| Studies | | | | | |
|---------|---|----------|------|----|---|
| D6.14 | Number of sewage drainage areas | T16, L20 | C8.1 | nr | I |
| D6.15 | Total drainage area studies identified for study in current programme (Q&S) | - | - | nr | I |
| D6.16 | Drainage area studies ongoing in current programme | - | - | nr | I |
| D6.17 | Drainage area studies completed | - | - | nr | I |
| D6.18 | Percentage drainage area studies completed in current programme | - | - | % | C |
| D6.19 | Percentage properties covered by completed studies | - | - | % | I |

N

Y
Y
Y
Y
Y

Prepared by: Date: 11/09/2008
 Checked by: Date: 11/09/2008
 Authorised by: Geoff Aitkenhead Date: 11/09/2008

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION D - ASSET INFORMATION**Table D7: Wastewater Capital maintenance expenditure**

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type | 10 | |
|--|---|--------------------------|-------------------------|-------|------------|------------------------|----|
| | | | | | | Report Year 2007-08 | CG |
| Sewerage infrastructure | | | | | | | |
| D7.1 | Ness Region | T32a, L1 | - | £m | I | 3.478 | B3 |
| D7.2 | Don Region | T32a, L2 | - | £m | I | 5.249 | B3 |
| D7.3 | Forth Region | T32a, L3 | - | £m | I | 5.636 | B3 |
| D7.4 | Tay Region | T32a, L4 | - | £m | I | 7.783 | B3 |
| D7.5 | Ayr Region | T32a, L5 | - | £m | I | 9.054 | B3 |
| D7.6 | Clyde Region | T32a, L6 | - | £m | I | 7.181 | B3 |
| D7.7 | Nith Region | T32a, L7 | - | £m | I | 5.191 | B3 |
| D7.8 | Tweed Region | T32a, L8 | - | £m | I | 4.050 | B3 |
| D7.9 | Total | T32a, L12 | - | £m | C | 47.622 | B3 |
| Sewerage non-infrastructure | | | | | | | |
| D7.10 | Ness Region | T32a, L13 | - | £m | I | 1.209 | B3 |
| D7.11 | Don Region | T32a, L14 | - | £m | I | 4.553 | B3 |
| D7.12 | Forth Region | T32a, L15 | - | £m | I | 3.367 | B3 |
| D7.13 | Tay Region | T32a, L16 | - | £m | I | 3.149 | B3 |
| D7.14 | Ayr Region | T32a, L17 | - | £m | I | 5.788 | B3 |
| D7.15 | Clyde Region | T32a, L18 | - | £m | I | 1.941 | B3 |
| D7.16 | Nith Region | T32a, L19 | - | £m | I | 4.771 | B3 |
| D7.17 | Tweed Region | T32a, L20 | - | £m | I | 4.225 | B3 |
| D7.18 | Total | T32a, L24 | - | £m | C | 29.002 | B3 |
| Sewage Treatment | | | | | | | |
| D7.19 | Ness Region | T32a, L25 | - | £m | I | 3.039 | B3 |
| D7.20 | Don Region | T32a, L26 | - | £m | I | 6.209 | B3 |
| D7.21 | Forth Region | T32a, L27 | - | £m | I | 6.517 | B3 |
| D7.22 | Tay Region | T32a, L28 | - | £m | I | 5.223 | B3 |
| D7.23 | Ayr Region | T32a, L29 | - | £m | I | 3.411 | B3 |
| D7.24 | Clyde Region | T32a, L30 | - | £m | I | 2.654 | B3 |
| D7.25 | Nith Region | T32a, L31 | - | £m | I | 12.218 | B3 |
| D7.26 | Tweed Region | T32a, L32 | - | £m | I | 3.743 | B3 |
| D7.27 | Total | T32a, L36 | - | £m | C | 43.014 | B3 |
| Sludge treatment and disposal | | | | | | | |
| D7.28 | Ness Region | T32a, L37 | - | £m | I | 0.009 | B3 |
| D7.29 | Don Region | T32a, L38 | - | £m | I | 0.084 | B3 |
| D7.30 | Forth Region | T32a, L39 | - | £m | I | 0.376 | B3 |
| D7.31 | Tay Region | T32a, L40 | - | £m | I | -0.263 | B3 |
| D7.32 | Ayr Region | T32a, L41 | - | £m | I | 0.000 | B3 |
| D7.33 | Clyde Region | T32a, L42 | - | £m | I | 0.000 | B3 |
| D7.34 | Nith Region | T32a, L43 | - | £m | I | 0.027 | B3 |
| D7.35 | Tweed Region | T32a, L44 | - | £m | I | 0.045 | B3 |
| D7.36 | Total | T32a, L48 | - | £m | C | 0.277 | B3 |
| Sewerage management and general | | | | | | | |
| D7.37 | Sewerage management and general expenditure | T32, L31 C6 | - | £m | I | 23.095 | B3 |

Prepared by:

Date: 13/06/2008

Checked by:

Date: 13/06/2008

Authorised by: Geoff Aitkenhead

Date: 13/06/2008

SECTION D - ASSET INFORMATION
Table D7: Wastewater Capital maintenance expenditure

10
 Report Year 2007-08

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|--------------------------|-------------------------|-------|------------|
|-----------|-------------|--------------------------|-------------------------|-------|------------|

Comment Necessary?

| Sewerage infrastructure | | | | | |
|-------------------------|--------------|-----------|---|----|---|
| D7.1 | Ness Region | T32a, L1 | - | £m | I |
| D7.2 | Don Region | T32a, L2 | - | £m | I |
| D7.3 | Forth Region | T32a, L3 | - | £m | I |
| D7.4 | Tay Region | T32a, L4 | - | £m | I |
| D7.5 | Ayr Region | T32a, L5 | - | £m | I |
| D7.6 | Clyde Region | T32a, L6 | - | £m | I |
| D7.7 | Nith Region | T32a, L7 | - | £m | I |
| D7.8 | Tweed Region | T32a, L8 | - | £m | I |
| D7.9 | Total | T32a, L12 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Sewerage non-infrastructure | | | | | |
|-----------------------------|--------------|-----------|---|----|---|
| D7.10 | Ness Region | T32a, L13 | - | £m | I |
| D7.11 | Don Region | T32a, L14 | - | £m | I |
| D7.12 | Forth Region | T32a, L15 | - | £m | I |
| D7.13 | Tay Region | T32a, L16 | - | £m | I |
| D7.14 | Ayr Region | T32a, L17 | - | £m | I |
| D7.15 | Clyde Region | T32a, L18 | - | £m | I |
| D7.16 | Nith Region | T32a, L19 | - | £m | I |
| D7.17 | Tweed Region | T32a, L20 | - | £m | I |
| D7.18 | Total | T32a, L24 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Sewage Treatment | | | | | |
|------------------|--------------|-----------|---|----|---|
| D7.19 | Ness Region | T32a, L25 | - | £m | I |
| D7.20 | Don Region | T32a, L26 | - | £m | I |
| D7.21 | Forth Region | T32a, L27 | - | £m | I |
| D7.22 | Tay Region | T32a, L28 | - | £m | I |
| D7.23 | Ayr Region | T32a, L29 | - | £m | I |
| D7.24 | Clyde Region | T32a, L30 | - | £m | I |
| D7.25 | Nith Region | T32a, L31 | - | £m | I |
| D7.26 | Tweed Region | T32a, L32 | - | £m | I |
| D7.27 | Total | T32a, L36 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Sludge treatment and disposal | | | | | |
|-------------------------------|--------------|-----------|---|----|---|
| D7.28 | Ness Region | T32a, L37 | - | £m | I |
| D7.29 | Don Region | T32a, L38 | - | £m | I |
| D7.30 | Forth Region | T32a, L39 | - | £m | I |
| D7.31 | Tay Region | T32a, L40 | - | £m | I |
| D7.32 | Ayr Region | T32a, L41 | - | £m | I |
| D7.33 | Clyde Region | T32a, L42 | - | £m | I |
| D7.34 | Nith Region | T32a, L43 | - | £m | I |
| D7.35 | Tweed Region | T32a, L44 | - | £m | I |
| D7.36 | Total | T32a, L48 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Sewerage management and general | | | | | |
|---------------------------------|---|-------------|---|----|---|
| D7.37 | Sewerage management and general expenditure | T32, L31 C6 | - | £m | I |

N

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 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION D - ASSET INFORMATION**Table D8: Water Capital maintenance expenditure**

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type | Report Year | |
|--|--|----------------------------------|-------------------------|-------|------------|-------------|----|
| | | | | | | 2007-08 | CG |
| Water distribution infrastructure | | | | | | | |
| D8.1 | Ness Region | - | - | £m | I | 9.564 | B3 |
| D8.2 | Don Region | - | - | £m | I | 5.457 | B3 |
| D8.3 | Forth Region | - | - | £m | I | 8.160 | B3 |
| D8.4 | Tay Region | - | - | £m | I | 4.200 | B3 |
| D8.5 | Ayr Region | - | - | £m | I | 13.898 | B3 |
| D8.6 | Clyde Region | - | - | £m | I | 10.791 | B3 |
| D8.7 | Nith Region | - | - | £m | I | 14.129 | B3 |
| D8.8 | Tweed Region | - | - | £m | I | 7.502 | B3 |
| D8.9 | Total | T32, L20 C1 | - | £m | C | 73.699 | B3 |
| Water distribution non-infrastructure | | | | | | | |
| D8.10 | Ness Region | - | - | £m | I | 4.097 | B3 |
| D8.11 | Don Region | - | - | £m | I | 4.460 | B3 |
| D8.12 | Forth Region | - | - | £m | I | 2.834 | B3 |
| D8.13 | Tay Region | - | - | £m | I | 3.986 | B3 |
| D8.14 | Ayr Region | - | - | £m | I | 1.882 | B3 |
| D8.15 | Clyde Region | - | - | £m | I | 1.270 | B3 |
| D8.16 | Nith Region | - | - | £m | I | 2.077 | B3 |
| D8.17 | Tweed Region | - | - | £m | I | 1.119 | B3 |
| D8.18 | Total | T32, L20 C2 + L21 C2 + L22 C2 | - | £m | C | 21.726 | B3 |
| Water resources and treatment | | | | | | | |
| D8.19 | Ness Region | - | - | £m | I | 7.247 | B3 |
| D8.20 | Don Region | - | - | £m | I | 6.243 | B3 |
| D8.21 | Forth Region | - | - | £m | I | 3.066 | B3 |
| D8.22 | Tay Region | - | - | £m | I | 4.157 | B3 |
| D8.23 | Ayr Region | - | - | £m | I | 4.940 | B3 |
| D8.24 | Clyde Region | - | - | £m | I | 1.447 | B3 |
| D8.25 | Nith Region | - | - | £m | I | 2.749 | B3 |
| D8.26 | Tweed Region | - | - | £m | I | 9.213 | B3 |
| D8.27 | Total | T32, L18 C3 + L19 C3 | - | £m | C | 39.063 | B3 |
| Water management and general | | | | | | | |
| D8.28 | Water management and general expenditure | T32, L23 C3 | - | £m | I | 16.953 | B3 |

Prepared by:

Date: 13/06/2008

Checked by:

Date: 13/06/2008

Authorised by: Geoff Aitkenhead

Date: 13/06/2008

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION D - ASSET INFORMATION
Table D8: Water Capital maintenance expenditure

10
 Report Year 2007-08

| Line Ref. | Description | Ofwat Reference JR 07 | WICS Reference AR 06 | Units | Field Type |
|-----------|-------------|-----------------------|----------------------|-------|------------|
|-----------|-------------|-----------------------|----------------------|-------|------------|

Comment Necessary?

| Water distribution infrastructure | | | | | |
|-----------------------------------|--------------|-------------|---|----|---|
| D8.1 | Ness Region | - | - | £m | I |
| D8.2 | Don Region | - | - | £m | I |
| D8.3 | Forth Region | - | - | £m | I |
| D8.4 | Tay Region | - | - | £m | I |
| D8.5 | Ayr Region | - | - | £m | I |
| D8.6 | Clyde Region | - | - | £m | I |
| D8.7 | Nith Region | - | - | £m | I |
| D8.8 | Tweed Region | - | - | £m | I |
| D8.9 | Total | T32, L20 C1 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Water distribution non-infrastructure | | | | | |
|---------------------------------------|--------------|-------------------------------|---|----|---|
| D8.10 | Ness Region | - | - | £m | I |
| D8.11 | Don Region | - | - | £m | I |
| D8.12 | Forth Region | - | - | £m | I |
| D8.13 | Tay Region | - | - | £m | I |
| D8.14 | Ayr Region | - | - | £m | I |
| D8.15 | Clyde Region | - | - | £m | I |
| D8.16 | Nith Region | - | - | £m | I |
| D8.17 | Tweed Region | - | - | £m | I |
| D8.18 | Total | T32, L20 C2 + L21 C2 + L22 C2 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Water resources and treatment | | | | | |
|-------------------------------|--------------|----------------------|---|----|---|
| D8.19 | Ness Region | - | - | £m | I |
| D8.20 | Don Region | - | - | £m | I |
| D8.21 | Forth Region | - | - | £m | I |
| D8.22 | Tay Region | - | - | £m | I |
| D8.23 | Ayr Region | - | - | £m | I |
| D8.24 | Clyde Region | - | - | £m | I |
| D8.25 | Nith Region | - | - | £m | I |
| D8.26 | Tweed Region | - | - | £m | I |
| D8.27 | Total | T32, L18 C3 + L19 C3 | - | £m | C |

N
N
N
N
N
N
N
N
N

| Water management and general | | | | | |
|------------------------------|--|-------------|---|----|---|
| D8.28 | Water management and general expenditure | T32, L23 C3 | - | £m | I |

N

Prepared by: Date: 13/06/2008
 Checked by: Date: 13/06/2008
 Authorised by: Geoff Aitkenhead Date: 13/06/2008

CONFIDENCE GRADES LOOK UP TABLE

| General | | Benchmarking A1 | | Benchmarking A2 | | Benchmarking B2 | |
|---------|---|-----------------|---|-----------------|---|-----------------|---|
| A1 | G | A1 | G | A1 | G | A1 | G |
| A2 | G | A2 | N | A2 | G | A2 | G |
| A3 | G | A3 | N | A3 | N | A3 | G |
| A4 | N | A4 | N | A4 | N | A4 | N |
| AX | G | AX | G | AX | G | AX | G |
| B2 | G | B2 | N | B2 | N | B2 | G |
| B3 | G | B3 | N | B3 | N | B3 | N |
| B4 | N | B4 | N | B4 | N | B4 | N |
| BX | G | BX | N | BX | N | BX | G |
| C2 | N | C2 | N | C2 | N | C2 | N |
| C3 | N | C3 | N | C3 | N | C3 | N |
| C4 | N | C4 | N | C4 | N | C4 | N |
| C5 | N | C5 | N | C5 | N | C5 | N |
| CX | N | CX | N | CX | N | CX | N |
| M | N | M | N | M | N | M | N |
| N | N | N | N | N | N | N | N |
| D3 | N | D3 | N | D3 | N | D3 | N |
| D4 | N | D4 | N | D4 | N | D4 | N |
| D5 | N | D5 | N | D5 | N | D5 | N |
| D6 | N | D6 | N | D6 | N | D6 | N |
| DX | N | DX | N | DX | N | DX | N |