# ANNUAL RETURN INFORMATION REQUIREMENTS



**SECTION P: TARIFF BASKET INFORMATION** Table P1: Water Service - Unmeasured Domestic

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
				2004-05 CG	2005-06 CG	2006-07 CG
Α		Domestic Properties - billed unmeasured				
P1.1	1	Number of Band "A*" properties, paying full charge	nr		619 A2	432 A2
P1.2		Band "A*" properties, with 25% discount	nr		459 A2	831 A2
P1.3		Band "A*" properties, with 50% discount	nr		8 A2	4 A2
P1.4		Number of Band "A" properties, paying full charge	nr		200,051 A2	148,071 A2
P1.5		Band "A" properties, with 25% discount	nr		306,391 A2	363,627 A2
P1.6		Band "A" properties, with 50% discount	nr		11,629 A2	2,613 A2
P1.7		Number of Band "B" properties, paying full charge	nr		288,353 A2	229,648 A2
P1.8		Band "B" properties, with 25% discount	nr		253,111 A2	314,723 A2
P1.9		Band "B" properties, with 50% discount	nr		3,834 A2	1,373 A2
P1.10		Number of Band "C" properties, paying full charge	nr		207,127 A2	179,429 A2
P1.11		Band "C" properties, with 25% discount	nr		136,250 A2	168,201 A2
P1.12		Band "C" properties, with 50% discount	nr		2,812 A2	1,096 A2
P1.13		Number of Band "D" properties, paying full charge	nr		182,643 A2	173,499 A2
P1.14		Band "D" properties, with 25% discount	nr		85,022 A2	99,205 A2
P1.15		Band "D" properties, with 50% discount	nr		2,207 A2	794 A2
P1.16		Number of Band "E" properties, paying full charge	nr		209,650 A2	206,027 A2
P1.17		Band "E" properties, with 25% discount	nr		65,406 A2	74,608 A2
P1.18		Band "E" properties, with 50% discount	nr		1,279 A2	890 A2
P1.19		Number of Band "F" properties, paying full charge	nr		117,958 A2	119,589 A2
P1.20		Band "F" properties, with 25% discount	nr		26,942 A2	30,078 A2
P1.21		Band "F" properties, with 50% discount	nr		716 A2	589 A2
P1.22		Number of Band "G" properties, paying full charge	nr		79,063 A2	80,355 A2
P1.23		Band "G" properties, with 25% discount	nr		14,015 A2	15,203 A2
P1.24		Band "G" properties, with 50% discount	nr		455 A2	373 A2
P1.25		Number of Band "H" properties, paying full charge	nr		8,113 A2	8,334 A2
P1.26		Band "H" properties, with 25% discount	nr		1,011 A2	1,077 A2
P1.27		Band "H" properties, with 50% discount	nr		195 A2	55 A2
P1.28		Total number of billed properties	nr	0	2,205,319 A2	2,220,727 A2
		Number of Band "D" equivalent properties	nr	0	1,872,769 A2	1,863,213 A2
P1.30	A1.10a	a Number of exempt properties	nr		60,907 A4	62,111 A4
P1.31	A1.11	Number of void properties	nr		56,899 A4	57,567 A4
В		Tariffs				
P1.32		Band D Charge	£/prop		163 A1	167 A1
С		Revenue				
	F10.1		£	0	305,748,267 A2	310,224,940 A2
P1.34		Percentage increase in total revenue	~ %	-	#DIV/0! A2	1.46% A2
		1				

Prepared by: Colin O'Neill	Date: 16/6/06
Checked by: Mark Dickson	Date: 16/6/06
Authorised by: Cheryl Black	Date: 16/6/06

Edition 3

Table 1 of 12 Revision 9.0



SECTION P : TARIFF BASKET INFORMATION
Table P1: Water Service - Unmeasured Domestic

Prepared by: Colin O'Neill...

Authorised by: Cheryl Black.....

		10	<u>L</u>		20		
Line Prev Description							
Ref Description	Units						
		<b>-</b>					
		Report Year			Report Year+1		
		2005-06			2006-07		
			_			1	
		Comment		Comment	Comment		
		Necessary		Necessary			General
	-	Y/N		Y/N		A1	G
A Domestic Properties - billed unmeasured						A2	G
P1.1 Number of Band "A*" properties, paying full charge	nr	N	N	1		A3	G
P1.2 Band "A*" properties, with 25% discount	nr	N	N	1		A4	N
P1.3 Band "A*" properties, with 50% discount	nr	N	N	1		AX	G
P1.4 Number of Band "A" properties, paying full charge	nr	N	N	1		B2	G
P1.5 Band "A" properties, with 25% discount	nr	N	N	1		B3	G
P1.6 Band "A" properties, with 50% discount	nr	N	N	1		B4	N
P1.7 Number of Band "B" properties, paying full charge	nr	N	N	1		BX	G
P1.8 Band "B" properties, with 25% discount	nr	N	N	1		C2	N
P1.9 Band "B" properties, with 50% discount	nr	N	N	1		C3	N
P1.10 Number of Band "C" properties, paying full charge	nr	N	N	1		C4	N
P1.11 Band "C" properties, with 25% discount	nr	N	N	1		C5	N
P1.12 Band "C" properties, with 50% discount	nr	N	N	1		CX	N
P1.13 Number of Band "D" properties, paying full charge	nr	N	N	1		M	N
P1.14 Band "D" properties, with 25% discount	nr	N	N	1		N	N
P1.15 Band "D" properties, with 50% discount	nr	N	N	1		D3	N
P1.16 Number of Band "E" properties, paying full charge	nr	N	N	1		D4	N
P1.17 Band "E" properties, with 25% discount	nr	N	N	1		D5	N
P1.18 Band "E" properties, with 50% discount	nr	N	N	1		D6	N
P1.19 Number of Band "F" properties, paying full charge	nr	N	N	1		DX	N
P1.20 Band "F" properties, with 25% discount	nr	N	N	1			
P1.21 Band "F" properties, with 50% discount	nr	N	N	1			
P1.22 Number of Band "G" properties, paying full charge	nr	N	N	1			
P1.23 Band "G" properties, with 25% discount	nr	N	N	1			
P1.24 Band "G" properties, with 50% discount	nr	N	N	1			
P1.25 Number of Band "H" properties, paying full charge	nr	N	N	1			
P1.26 Band "H" properties, with 25% discount	nr	N	N	1			
P1.27 Band "H" properties, with 50% discount	nr	N	N	1			
P1.28 A1.1 Total number of billed properties	nr	N Protected cell - should be A2	N		Protected cell - should be A2		
P1.29 A1.10 Number of Band "D" equivalent properties	nr	N Protected cell - should be A2	N		Protected cell - should be A2		
P1.30 A1.10a Number of exempt properties	nr	N The number of properties with no charge in WIC4 v		1	The number of properties with no charge in WIC4 was	compared to exempt and void p	properties in Ctax base. The numbers were inconsistent by ~20%.
P1.31 A1.11 Number of void properties	nr	N The number of properties with no charge in WIC4 v	was compaN	1	The number of properties with no charge in WIC4 was	compared to exempt and void p	properties in Ctax base. The numbers were inconsistent by ~20%.
B Tariffs		_					
P1.32 Band D Charge	£/prop	N	N	1			
		•					
C Revenue	1						
P1.33 F10.1 Total revenue	£	N Protected cell - should be A2	N	1	Protected cell - should be A2		
P1.34 Percentage increase in total revenue	%	N Protected cell - should be A2	N		Protected cell - should be A2		

Edition 3

Date: 16/6/06........

Date: 16/6/06...

Date: April 2006 Table 1 of 12

# **ANNUAL RETURN INFORMATION REQUIREMENTS**



# **SECTION P : TARIFF BASKET INFORMATION**

Table P2: Water Service - Unmeasured Non-Domestic

						10	20
Line Ref	Prev Ref	Description	Units	Report Year-1		Report Year	Report Year+1
Tier				2004-05	CG	2005-06 CG	2006-07 CG
	·						
Α	T -	Non-domestic Properties - billed on unmeasured basis					
		Properties paying standard charges	nr			45311 A2	43311 A3
		Properties receiving relief from charges	nr			0 N	0 N
	A1.66	Total	nr	(	)	45311 A2	43311 A3
P2.4	A1.67	Void properties	nr			7738 B2	7738 B3
В		Rateable Value Base					
	A1.76	Gross RV for properties paying standard charges	£m			418.193 A2	400.549 A3
		Net RV for properties receiving relief from charges	£m			0 N	0 N
							٠
C		Tariffs					
P2.7		Fixed charge per annum - standard tariff	£/prop			136.31 A1	137.66 A1
P2.8		Average fixed charge per annum - for properties receiving relief from charges	£/prop			0 N	0 N
P2.9		Charge per £ of rateable value	p/£RV			2.62 A1	2.65 A1
D		Revenue					
P2.10	1	From fixed charges - properties paying standard tariffs	£	_		6,176,342.410 A2	5,962,192.260 A3
P2.11		From fixed charges - properties paying standard tarms  From fixed charges - properties receiving relief from charges	£	_		- N	- N
P2.12		From RV charges - properties paying standard tariffs	£	_		10,956,654.976 A2	10,594,518.302 A3
P2.13		From RV charges - properties receiving relief from charges	£	_		- N	- N
P2.14		Total Revenue	£	_		17,132,997.386 A2	16,556,710.562 A3
P2.15		Percentage increase in total revenue	%		-	#DIV/0! A2	
	ı		,,,				
		Prepared by: Colin O'Neill	Date: 16/6/0	06			
		Checked by: Mark Dickson	Date: 16/6/0	06			
		Authorised by: Cheryl Black	Date: 16/6/0	06			

Edition 4

# **ANNUAL RETURN INFORMATION REQUIREMENTS**



# **SECTION P : TARIFF BASKET INFORMATION**

Table P2: Water Service - Unmeasured Non-Domestic

				10		20
Ref Prev Ref	Description	Units		Report Year		Report Year+1
				2005-06		2006-07
			Comment Necessary Y/N	Comment	Nece	mment Comment Y/N
	Non-domestic Properties - billed on unmeasured basis Properties paying standard charges Properties receiving relief from charges Total Void properties	nr nr nr nr	N N N	Relief has been phased out	N N N	Relief has been phased out
-	Rateable Value Base Gross RV for properties paying standard charges Net RV for properties receiving relief from charges	£m £m	N N	Relief has been phased out	N N	Relief has been phased out
P2.7 P2.8 P2.9	Tariffs  Fixed charge per annum - standard tariff  Average fixed charge per annum - for properties receiving relief from charges  Charge per £ of rateable value	£/prop £/prop p/£RV	N N N	Relief has been phased out	N N N	Relief has been phased out
P2.10 P2.11 P2.12 P2.13 P2.14 P2.15	From fixed charges - properties paying standard tariffs From fixed charges - properties receiving relief from charges From RV charges - properties paying standard tariffs From RV charges - properties receiving relief from charges Total Revenue Percentage increase in total revenue	£ £ £ £ £	N N N N N	Relief has been phased out Relief has been phased out	N N N N N	Relief has been phased out Relief has been phased out
	Prepared by: Colin O'Neill	Date: 16/6/0 Date: 16/6/0 Date: 16/6/0	06			
	rationod by. Onoryi bidok	Date. 10/0/0	,,,,,,,,,,	ı		



# **SECTION P: TARIFF BASKET INFORMATION** Table P3: Water Service - Measured Domestic

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
				2004-05 CG	2005-06 CG	2006-07 CG
Α		Domestic Properties - billed on measured basis: tariff meters				
P3.1		<=20mm	nr		481 A2	481 A3
P3.2		>20 <=25mm	nr		0 AX	0 AX
P3.3		>25 <= 40mm	nr		0 AX	0 AX
P3.4		>40 <= 50mm	nr		0 AX	0 AX
P3.5	A1.12	Total number of billed properties	nr	0	481 A2	481 A3
P3.6	A1.13	Void properties	nr		0 AX	0 AX
В		Volumes - Measured Domestic Properties	1			
P3.7		First 25m³ pa, meters <= 20mm	$m^3$		12,743 B2	12,743 B3
P3.8		Volume over 25m³ pa, meters <= 20mm	m <sup>3</sup>		92,983 B2	92,983 B3
P3.9		Meters of diameter > 20mm	m <sup>3</sup>		0 AX	0 AX
P3.10		Total	m <sup>3</sup>	0	105,726 B2	105,726 B3
С		Tariffs - Fixed Charge Measured Domestic Properties				
P3.11		<=20mm	nr		123 A1	125 A1
P3.12		>20 <=25mm	nr		0 AX	0 AX
P3.13		>25 <= 40mm	nr		0 AX	0 AX
P3.14		>40 <= 50mm	nr		0 AX	0 AX
D		Tariffs - Volumetric Charges: Measured Domestic Properties	1			
P3.15		First 25m <sup>3</sup> pa, meters of diameter <= 20mm	£/m³		2 A1	2 A1
P3.16		Volumes over 25m3 pa, meters of diameter <= 20mm	£/m <sup>3</sup>		1 A1	1 A1
P3.17		Meters of diameter > 20mm	£/m <sup>3</sup>		1 A1	1 A1
E	Te.o.o	Revenue - Measured Domestic Properties				
	F10.3	Fixed charges	£	0	59,336.160 A2	59,922.980 A3
P3.19		Meters of diameter <= 20mm, annual volume <= 25m <sup>3</sup>	£	0.000	24,683.191 B2	24,927.857 B3
P3.20		Meters of diameter <= 20mm, annual volume > 25m <sup>3</sup>	£	0.000	65,274.066 B2	65,915.649 B3
P3.21		Meters of diameter > 20mm	£	0.000	0.000 BX	0.000 BX
P3.22	1	Total Revenue	£	0.000	149,293.417 B2	150,766.485 B3
P3.23		Percentage increase in total revenue	£	-	#DIV/0! B2	0.99% B3

Prepared by: Colin O'Neill	Date: 16/6/06
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Authorised by: Cheryl Black	Date: 16/6/06

#### **ANNUAL RETURN INFORMATION REQUIREMENTS**

Checked by: Mark Dickson.....

Authorised by: Cheryl Black.....



# SECTION P : TARIFF BASKET INFORMATION Table P3: Water Service - Measured Domestic

				10	]	20
Line	Drev Ref	Description	Units			
Ref	r iev iiei	Description	Office			
				Report Year		Report Year+1
				2005-06		2006-07
					1	
				Comment		Comment
				Necessary Y/N		Necessary Y/N
Α		Domestic Properties - billed on measured basis: tariff meters		1/14	l	1/14
P3.1		<=20mm	nr	N		N
P3.2		>20 <=25mm	nr	N		N
P3.3		>25 <= 40mm	nr	N		N
P3.4		>40 <= 50mm	nr	N		N
P3.5	A1.12	Total number of billed properties	nr	N		N
P3.6	A1.13	Void properties	nr	N		N
В		Volumes - Measured Domestic Properties				
<b>B</b> P3.7	1	First 25m <sup>3</sup> pa, meters <= 20mm	$m^3$	N		N
P3.8		Volume over 25m³ pa, meters <= 20mm	m <sup>3</sup>	N N		N N
	*		m <sup>3</sup>			
P3.9 P3.10		Meters of diameter > 20mm	m <sup>3</sup>	N		N
P3.10		Total	111	N		N
С		Tariffs - Fixed Charge Measured Domestic Properties				
<b>C</b> P3.11		<=20mm	nr	N		N
P3.12		>20 <=25mm	nr	N		N
P3.13		>25 <= 40mm	nr	N		N
P3.14		>40 <= 50mm	nr	N		N
_						
D		Tariffs - Volumetric Charges: Measured Domestic Properties				
P3.15		First 25m <sup>3</sup> pa, meters of diameter <= 20mm	£/m³	N		N
P3.16		Volumes over 25m3 pa, meters of diameter <= 20mm	£/m <sup>3</sup>	N		N
P3.17		Meters of diameter > 20mm	£/m <sup>3</sup>	N		N
-		Process Managed Proceedings				
E P3.18	F10.3	Revenue - Measured Domestic Properties Fixed charges	£	N		N
P3.19		Meters of diameter <= 20mm, annual volume <= 25m <sup>3</sup>	£	N		N
			£			
P3.20 P3.21		Meters of diameter <= 20mm, annual volume > 25m <sup>3</sup> Meters of diameter > 20mm	£	N N		N N
P3.21		Total Revenue	£	N N		N N
P3.23		Percentage increase in total revenue	£	N		N
. 0.20		1 Groonlage mercass in total revenue	~	••		••
		Prepared by: Colin O'Neill	Date: 16/6/0	06		

Date: 16/6/06.....

Date: 16/6/06......





# SECTION P : TARIFF BASKET INFORMATION Table P4: Water Service - Measured Non-Domestic

Nondementic Turiff Motors						10	20
Non-demontic Turiff Meters	Line Ref		Description	Units	Report Year-1	Report Year	Report Year+1
Non-demonds Tuff Moles		Ret	·				
Fig.   Air   Air   Section			Non-domestic Toritt Madeus				
Fig.   1, 48   280 - 250mm		A1.48		nr		67832 A2	70332 A3
Fig.							10587 A3
Page   19   20   20   20   20   20   20   20   2				nr			1224 A3
157   A2   159   A50							
\$2.7							
Page   1.1   1.5							62 A3
Part   1.71   1.72   2.75	P4.8	A1.55	>150 <= 200mm	nr			3 A3
Part   1   188   250 c = 400mm							1 A3
Part   17.10   17.00							
P4.15   A1.51   Total number of loil off recises   Properties   Prof.   Part   Part				-			0 AX
Part		A1.60		nr		0 AX	0 AX
Part   Volumes   Measured Non-domestic Properties   Part   Not properties   Part   Pa				-			41 A3
S		A1.61			0		
B							
#4.19   First 25m <sup>2</sup> pa - meters of dismoter < 20mm		<u> </u>	Total proportion			0000   12	0000 20
Paul	В			0			
Paragraphy   Par							
Part   A2.10   100 - 250 Miles, standard tariif   m²   401612 82   888406 82   888406 82   84840		-					
Page 22   A2.10   100 - 250 M/ls, standard tariff   m²   m²   m²   7844077 82   7857721 82   7		A2 10		m <sup>3</sup>			
Part				m <sup>3</sup>			
Page		+					
Page			·				
PA-26   A2-13   100 = 250 M/m, non-standard rate   m²   200 H/m, non-sta							2590628 B3
P4.28   Total				m <sup>3</sup>		1557538 B2	1544035 B3
Page		A2.12	,				20248751 B3
Page	P4.28		Total	m³	0	152013182 B2	151739307.9 B3
Page	C		Taviffa Fixed Charge Massured Non demostic Properties				
PA.31	P4.29			£		123.36 A1	124.58 A1
PA-32							370 A1
P.4.34   S0 <= 100mm							1048 A1
PA.34							
P.3.56							14296 A1
PA.37   S.200 <= 250mm				£		40894 A1	41299 A1
PA.38							
P4.39							
P4.40							
P4.42         Other meters         £         0 AX         0 AX           D         Tariffs - Volumetric Charges: Measured Non-domestic Properties           P4.43         First 25m³ pa, meters of diameter <= 20mm         £/m³         2/m³         1.937 A1         1.1,956 A²           P4.44         Volume over 25m3 pa, meters of diameter <= 20mm         £/m³         2/m³         1 A1         1.1 <td>P4.40</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>748671 A1</td>	P4.40						748671 A1
P4.43							1596882 A1
P4.43   First 25m³ pa, meters of diameter <= 20mm	P4.42		Other meters	£		0 AX	0 AX
P4.43   First 25m³ pa, meters of diameter <= 20mm	D		Tariffs - Volumetric Charges; Measured Non-domestic Properties				
P4.44   Volume over 25m3 pa, meters of diameter <= 20mm				£/m³		1.937 A1	1.956 A1
P4.46						1 A1	1 A1
P4.47							1 A1
P4.48			·				1 A1
P4.49		1					1 A1
P4.50		1					
P4.51		-					
Revenue - Measured Non-domestic Properties   \$\frac{		1					1 B3
Revenue - Measured Non-domestic Properties   P4.53   F10.3   Fixed charges   First 25m³ pa - meters of diameter <= 20mm   F2.55   Volume over 25m³ pa, meters of diameter <= 20mm   F2.56   C= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)   F2.57   S100 <= 250 Ml/a, standard tariff   F2.58   S250 Ml/a, standard tariff   F2.59   S100 <= 250 Ml/a, average non-standard rate   F2.50 Ml/a, averag							
P4.53       F10.3       Fixed charges       £       0       24,260,564 A2       25,110,042 A3         P4.54       First 25m³ pa - meters of diameter <= 20mm				<b>~</b> /111		3.000 DL	0.012 20
P4.54       First 25m³ pa - meters of diameter <= 20mm		le					
P4.55       Volume over 25m³ pa, meters of diameter <= 20mm		F10.3					
P4.56       <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)       £       0       39,722,993 B2       40,113,432 B3         P4.57       > 100 <= 250 Ml/a, standard tariff		1					
P4.57       >100 <= 250 Ml/a, standard tariff		<del> </del>					
P4.58       > 250 MI/a, standard tariff       £       0       210,445 A2       193,097 A3       210,445 A2       193,097 A3       233,349,763 A3       233,349,763 A3       233,349,763 A3       243,349,763 A3       243,349,763 A3       243,349,763 A3       243,349,763 A3       243,349,763 A3       253,349,763 A3       243,349,763 A	P4.57		>100 <= 250 Ml/a, standard tariff	£		511,133 A2	505,877 A3
P4.60       > 250 Ml/a, LUVA rate       £       0       10,987,806 A2       10,896,151 A2       12,297,801 A2       12,297,8						210,445 A2	193,097 A3
P4.61       <= 100 Ml/a, average non-standard rate		<u> </u>	>100 <= 250 MI/a, LUVA rate				
P4.62       >100 <= 250 Ml/a, average non-standard rate							
P4.63       > 250 Ml/a, average non-standard rate       £       0       6,989,626 A2       6,925,073 A3         P4.64       Total       £       0       114,065,751 B2       115,969,034 B3	P4.62					830,168 A2	831,201 A3
	P4.63		> 250 Ml/a, average non-standard rate	£	0	6,989,626 A2	6,925,073 A3
P4.65   Percentage increase in total revenue £   #DIV/0!   B2   1.67%   B3					0		115,969,034 B3
	P4.65		Percentage increase in total revenue	£	-	#DIV/0! B2	1.67% B3

Edition 3

Prepared by: Colin O'Neill.....

Checked by: Mark Dickson.....

Authorised by: Cheryl Black.....

Date: 16/6/06.....

Date: 16/6/06.....

Date: 16/6/06.....



### **SECTION P: TARIFF BASKET INFORMATION** Table P4: Water Service - Measured Non-Domestic

					10		20
Line Ref	Prev Ref	Description	Units				
1161	1161				Report Year		Report Year+1
					2005-06		2006-07
				Comment Necessary	Comment	Comment Necessary	Comment
Α		Non-domestic Tariff Meters	I	Y/N		Y/N	
P4.1	A1.48	<=20mm	nr	N		N	
P4.2	A1.49	>20 <=25mm	nr	N		N	
P4.3 P4.4	A1.50 A1.51	>25 <= 40mm >40 <= 50mm	nr nr	N N		N N	
P4.5	A1.52	> 50 <= 80mm	nr	N		N	
P4.6	A1.53	>80 <= 100mm	nr	N		N	
P4.7 P4.8	A1.54	>100 <= 150mm >150 <= 200mm	nr	N		N	
P4.8 P4.9	A1.55 A1.56	>150 <= 200mm >200 <= 250mm	nr nr	N N		N N	
P4.10	A1.57	>250 <= 300mm	nr	N		N	
P4.11	A1.58	>300 <= 400mm	nr	N		N	
P4.12 P4.13	A1.59	> 400 <= 450mm >450 <= 600mm	nr	N		N	
P4.13	A1.60 A1.60	Other meters	nr nr	N N		N N	
P4.15	A1.61	Total number of tariff meters	nr	N		N	
P4.16		Total number of billed properties	nr	N		N	
P4.17		Void properties	nr	N		N	
В		Volumes - Measured Non-domestic Properties					
P4.18		First 25m³ pa - meters of diameter <= 20mm	$m^3$	N		N	
P4.19		Volume over 25m³ pa, meters of diameter <= 20mm	m <sup>3</sup>	N		N	
P4.20		<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)	m <sup>3</sup>	N		N	
P4.21	A2.10	>100 <= 250 Ml/a, standard tariff	m <sup>3</sup>	N		N	
P4.22	A2.9	> 250 Ml/a, standard tariff	m <sup>3</sup>	N		N	
P4.23 P4.24	A2.11b A2.11a		m <sup>3</sup>	N N		N N	
P4.25	A2.11a	<= 100 Ml/a, non-standard rate	m <sup>3</sup>	N		N	
P4.26	A2.13	>100 <= 250 MI/a, non-standard rate	m <sup>3</sup>	N		N	
P4.27	A2.12	> 250 Ml/a, non-standard rate	m <sup>3</sup>	N		N	
P4.28		Total	m <sup>3</sup>	N		N	
С		Tariffs, Fixed Charge - Measured Non-domestic Properties					
P4.29	T	<=20mm	£	N		N	
P4.30		>20 <=25mm	£	N		N	
P4.31		>25 <= 40mm	£	N		N	
P4.32 P4.33		>40 <= 50mm > 50 <= 80mm	£	N N		N N	
P4.34		>80 <= 100mm	£	N		N	
P4.35		>100 <= 150mm	£	N		N	
P4.36 P4.37		>150 <= 200mm	£	N		N	
P4.37 P4.38		>200 <= 250mm >250 <= 300mm	£	N N		N N	
P4.39		>300 <= 400mm	£	N		N	
P4.40		> 400 <= 450mm	£	N		N	
P4.41		>450 <= 600mm	£	N N		N N	
P4.42		Other meters	Ĺ	IN		IN	
D		Tariffs - Volumetric Charges: Measured Non-domestic Properties					
P4.43		First 25m³ pa, meters of diameter <= 20mm	£/m³	N		N	
P4.44	1	Volume over 25m3 pa, meters of diameter <= 20mm	£/m <sup>3</sup>	N		N	
P4.45 P4.46		<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff	£/m <sup>3</sup>	N N		N N	
P4.46 P4.47		>100 <= 250 Ml/a, standard tariff	£/m³ £/m³	N N		N N	
P4.48		>100 <= 250 MI/a, Standard (arm)	£/III	N		N	
P4.49	<u> </u>	> 250 Ml/a, LUVA rate	£/m³	N		N	
P4.50		<= 100 Ml/a, average non-standard rate	£/m³	N		N	
P4.51		>100 <= 250 MI/a, average non-standard rate	£/m <sup>3</sup>	N		N	
P4.52		> 250 Ml/a, average non-standard rate	£/m <sup>3</sup>	N		N	
E		Revenue - Measured Non-domestic Properties					
P4.53	F10.3	Fixed charges	£	N		N	
P4.54		First 25m³ pa - meters of diameter <= 20mm	£	N		N	
P4.55		Volume over 25m³ pa, meters of diameter <= 20mm	£	N		N	
P4.56 P4.57		<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff	£	N N		N N	
P4.58	1	> 250 Ml/a, standard tariff	£	N		N	
P4.59		>100 <= 250 Ml/a, LUVA rate	£	N		N	
P4.60		> 250 M/a, LUVA rate	£	N N		N N	
P4.61 P4.62		<= 100 Ml/a, average non-standard rate >100 <= 250 Ml/a, average non-standard rate	£	N N		N N	
P4.63	L	> 250 Ml/a, average non-standard rate	£	N		N	
P4.64		Total	£	N		N	
P4.65		Percentage increase in total revenue	£	N		N	
			_				
		Prepared by: Colin O'Neill	Date: 16/6/	06			
		Checked by: Mark Dickson	Date: 16/6/	06			
		,	Data: 10/0/				

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Authorised by: Cheryl Black.....

Date: April 2006 Revision 9.0 Table 4 of 12

Date: 16/6/06.....

### **ANNUAL RETURN INFORMATION REQUIREMENTS**



# **SECTION P: TARIFF BASKET INFORMATION**

Table P5: Wastewater Service - Unmeasured Domestic

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
1101	1101			2004-05 CG	2005-06 CG	2006-07 CG
Α		Demostic Dyanastics hilled unmaccured	_			
<b>A</b> P5.1	1	Domestic Properties - billed unmeasured  Number of Band "A*" properties, paying full charge	pr		616 A2	430 A2
P5.1		Band "A*" properties, with 25% discount	nr		455 A2	825 A2
P5.3		Band "A*" properties, with 50% discount	nr		8 A2	4 A2
P5.4		Number of Band "A" properties, paying full charge	nr		197,207 A2	145,001 A2
P5.5		Band "A" properties, with 25% discount	nr nr		305,200 A2	362,141 A2
P5.6		Band "A" properties, with 50% discount	nr		10,678 A2	2,274 A2
P5.7		Number of Band "B" properties, paying full charge	nr		283,352 A2	225,028 A2
P5.8		Band "B" properties, with 25% discount	nr		250,385 A2	311,427 A2
P5.9		Band "B" properties, with 50% discount	nr		3,376 A2	1,114 A2
P5.10		Number of Band "C" properties, paying full charge	nr		199,205 A2	171,804 A2
P5.11		Band "C" properties, with 25% discount	nr		132,848 A2	164,074 A2
P5.12		Band "C" properties, with 50% discount	nr		2,089 A2	788 A2
P5.12		Number of Band "D" properties, paying full charge			172,369 A2	163,658 A2
P5.13		Band "D" properties, with 25% discount	nr nr		81,805 A2	95,354 A2
P5.15		Band "D" properties, with 50% discount	nr		1,794 A2	95,354 A2 565 A2
P5.16		Number of Band "E" properties, paying full charge	nr		195,793 A2	192,668 A2
P5.17		Band "E" properties, with 25% discount	nr		62,176 A2	70,822 A2
P5.18		Band "E" properties, with 50% discount	nr		1,039 A2	676 A2
P5.19		Number of Band "F" properties, paying full charge	nr		108,713 A2	110,561 A2
P5.19		Band "F" properties, with 25% discount			25,352 A2	28,283 A2
P5.21		Band "F" properties, with 50% discount	nr		645 A2	481 A2
P5.22		Number of Band "G" properties, paying full charge	nr		71,072 A2	72,457 A2
P5.23		Band "G" properties, with 25% discount	nr nr		12,912 A2	14,023 A2
P5.24		Band "G" properties, with 50% discount	nr		393 A2	288 A2
P5.25		Number of Band "H" properties, paying full charge	nr		6,966 A2	7,140 A2
P5.26		Band "H" properties, with 25% discount	nr		875 A2	936 A2
P5.27		Band "H" properties, with 50% discount	nr		113 A2	25 A2
P5.28		Total number of billed properties	nr	0	2,127,436 A2	2,142,845 A2
P5.29		Number of Band "D" equivalents	nr	0	1,789,276 A2	1,779,844 A2
		Number of exempt properties	nr	O	60,900 A4	62,104 A4
	A3.11	Number of void properties	nr		55,299 A4	55,967 A4
1 3.51	Ασ.11	Number of void properties			55,299 A4	55,967 A4
В		Tariffs				
P5.32	1	Band D Charge	£		184.5 A1	188.1 A1
1 3.32		Dand D Gharge			104.5 A 1	100.1 A1
С		Revenue	1			
	F10.17		£	0	330,121,422 A2	334,788,709 A2
P5.34		Percentage increase in total revenue	%	-	#DIV/0! A2	1.41% A2
1 0.0 1		Treformage mercase in total revenue	70		IIDIVIO.	1.71/0/12
		Prepared by: Colin O'Neill	Date: 16/6/	/06		
		Checked by: Mark Dickson	Date: 16/6/	/06		
		· ·				
		Authorised by: Cheryl Black	Date: 16/6/	/06		

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Date: April 2006 Table 5 of 12 Revision 9.0



SECTION P : TARIFF BASKET INFORMATION
Table P5: Wastewater Service - Unmeasured Domestic

				10		20		
Line Prev Ref Ref	Description	Units		Report Year 2005-06		Report Year+1 2006-07		
			Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment		
Α	Domestic Properties - billed unmeasured			<u> </u>			•	
P5.1	Number of Band "A*" properties, paying full charge	nr	N		N			
P5.2	Band "A*" properties, with 25% discount	nr	N		N			
P5.3	Band "A*" properties, with 50% discount	nr	N		N			
P5.4	Number of Band "A" properties, paying full charge	nr	N		N			
P5.5	Band "A" properties, with 25% discount	nr	N		N			
P5.6	Band "A" properties, with 50% discount	nr	N		N N			
P5.7 P5.8	Number of Band "B" properties, paying full charge  Band "B" properties, with 25% discount	nr nr	N N		IN N			
P5.9	Band 'B' properties, with 50% discount	nr	N		N N			
P5.10	Number of Band "C" properties, paying full charge	nr	N		N			
P5.11	Band "C" properties, with 25% discount	nr	N		N			
P5.12	Band "C" properties, with 50% discount	nr	N		N			
P5.13	Number of Band "D" properties, paying full charge	nr	N		N			
P5.14	Band "D" properties, with 25% discount	nr	N		N			
P5.15	Band "D" properties, with 50% discount	nr	N		N			
P5.16	Number of Band "E" properties, paying full charge	nr	N		N			
P5.17	Band "E" properties, with 25% discount	nr	N		N			
P5.18	Band "E" properties, with 50% discount	nr	N		N			
P5.19	Number of Band "F" properties, paying full charge	nr	N		N			
P5.20 P5.21	Band "F" properties, with 25% discount	nr	N		N			
P5.21 P5.22	Band "F" properties, with 50% discount  Number of Band "G" properties, paying full charge	nr nr	N N		N N			
P5.23	Band "G" properties, with 25% discount	nr	N N		N N			
P5.24	Band "G" properties, with 50% discount	nr	N		N			
P5.25	Number of Band "H" properties, paying full charge	nr	N		N			
P5.26	Band "H" properties, with 25% discount	nr	N		N			
P5.27	Band "H" properties, with 50% discount	nr	N		N			
P5.28 A3.1	Total number of billed properties	nr	N		N			
P5.29	Number of Band "D" equivalents	nr	N		N			
	Number of exempt properties	nr	N	The number of properties with no charge in V		The number of properties with no char	rge in WIC4 was compared to exempt and void properties in Ctax base. The number	s were inconsistent by ~20°
P5.31 A3.11	Number of void properties	nr	N	The number of properties with no charge in V	۷N	The number of properties with no char	rge in WIC4 was compared to exempt and void properties in Ctax base. The number	s were inconsistent by ~20
В	Tariffs							
P5.32	Band D Charge	£	N		N			
	Ü		#N/A		#N/A			
С	Revenue							
	Total revenue	£ %	N		N			
P5.34	Percentage increase in total revenue	%	N		N			
				1				
	Prepared by: Colin O'Neill	Date: 16/6/0	6					
	L		_					
	Checked by: Mark Dickson	Date: 16/6/0	6					
	Authorized by: Chard Black	Data: 16/6/0	6					
	Authorised by: Cheryl Black	Date: 16/6/0	υ	J				
	Edition	3						

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# **ANNUAL RETURN INFORMATION REQUIREMENTS**



**SECTION P : TARIFF BASKET INFORMATION** 

Table P6: Wastewater Service - Unmeasured Non-Domestic

Checked by: Mark Dickson.....

Authorised by: Cheryl Black.....

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
		·		2004-05 CG	2005-06 CG	2006-07 CG
				2004-05 CG	2005-00 CG	2000-07 CG
Α		Non-domestic Properties - billed on unmeasured basis	1			
P6.1	A3.69 70	Properties paying standard charges	nr		41554 A2	39554 A3
P6.2		Properties receiving relief from charges	nr		0 N	0 N
P6.3		Total	nr	0	41554 A2	39554 A3
P6.4	A3.76	Void properties	nr		9302 B2	9302 B3
В		Rateable Value Base				
P6.5		Gross RV for properties paying standard charges	£m		415.041 A2	397.397 A3
P6.6		Net RV for properties receiving relief from charges	£m		0 N	0 N
			-			
С		Tariffs				
P6.7		Fixed charge per annum - standard tariff	£		146.8 A1	148.25 A1
P6.8		Fixed charge per annum - for properties receiving relief from charges	£		0 N	0 N
P6.9		Charge per £ of rateable value	p/£RV		4.19 A1	4.23 A1
Б		Daviernia	1			
D	1	Revenue		0	0.400.407.40	E 000 004 A0
P6.10 P6.11		From fixed charges - properties paying standard tariffs	£	0	6,100,127 A2	5,863,881 A3
P6.11		From fixed charges - properties receiving relief from charges	£	0	0 N	0 N
P6.12		From RV charges - properties paying standard tariffs	£	0	17,390,215 A2	16,813,860 A3
P6.13 P6.14		From RV charges - properties receiving relief from charges  Total Revenue	£	0	0 N	0 N
P6.14 P6.15			£	0	23,490,343 A2 #DIV/0! A2	22,677,741 A3
P0.13		Percentage increase in total revenue	£	-	#DIV/0! A2	-0.034593023 A3
		Prepared by: Colin O'Neill	Date: 16/6/0	06		

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Date: 16/6/06.....

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**SECTION P : TARIFF BASKET INFORMATION** 

Table P6: Wastewater Service - Unmeasured Non-Domestic

Line Ref	Prev Ref	Description	Units		Report Year 2005-06		20  Report Year+1 2006-07	
				Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	
P6.2 P6.3	A3.70a 71	Non-domestic Properties - billed on unmeasured basis  Properties paying standard charges  Properties receiving relief from charges  Total  Void properties	nr nr nr	N N N	Relief phased out	N N N N	Relief phased out	
P6.5 P6.6		Rateable Value Base Gross RV for properties paying standard charges Net RV for properties receiving relief from charges  Tariffs	£m £m	N N	Relief phased out	N N	Relief phased out	
P6.7 P6.8 P6.9		Fixed charge per annum - standard tariff Fixed charge per annum - for properties receiving relief from charges Charge per £ of rateable value	£ p/£RV	N N N	Relief phased out	N N N	Relief phased out	
P6.10 P6.11 P6.12 P6.13 P6.14 P6.15		Revenue  From fixed charges - properties paying standard tariffs  From fixed charges - properties receiving relief from charges  From RV charges - properties paying standard tariffs  From RV charges - properties receiving relief from charges  Total Revenue  Percentage increase in total revenue	£ £ £ £	N N N N N	Relief phased out Relief phased out	N N N N N	Relief phased out Relief phased out	
		Prepared by: Colin O'Neill	Date: 16/6/0 Date: 16/6/0	6				



# SECTION P: TARIFF BASKET INFORMATION Table P7: Wastewater Service - Measured Domestic

Prepared by: Colin O'Neill.....

Checked by: Mark Dickson.....

Authorised by: Cheryl Black.....

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
	1101			2004-05 CG	2005-06 CG	2006-07 CG
Α		Domestic Properties - billed on measured basis: tariff meters -	I			
P7.1	1	<=20mm	nr		213 A2	213 A3
P7.2		>20 <=25mm	nr		0 AX	0 AX
P7.3		>25 <= 40mm	nr		0 AX	0 AX
P7.4		>40 <= 50mm	nr		0 AX	0 AX
P7.5	A3.14	Total number of billed properties	nr	0	213 A2	213 A3
P7.6	A3.13	Void properties	nr		0 AX	0 AX
В		Volumes - Measured Domestic Properties	I			
P7.7	T	First 23.75m <sup>3</sup> pa, meters <= 20mm	$m^3$		4759.25 B2	4759.25 B3
P7.8		Volume over 23.75m³ pa, meters <= 20mm	m <sup>3</sup>		23506.86 B2	23506.86 B3
P7.9		Meters of diameter > 20mm	$\frac{m^3}{m^3}$		0 BX	0 BX
P7.10		Total	m <sup>3</sup>	0	28266.11 B2	28266.11 B3
1 7.10		Total		U	20200.11 02	20200.11 03
С		Tariffs - Measured Domestic Properties				
P7.11		<=20mm	£/meter		123.36 A1	124.58 A1
P7.12		>20 <=25mm	£/meter		0 AX	0 AX
P7.13		>25 <= 40mm	£/meter		0 AX	0 AX
P7.14		>40 <= 50mm	£/meter		0 AX	0 AX
D		Tariffs - Volumetric Charges: Measured Domestic Properties	1			
P7.15	T	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	p/m <sup>3</sup>		2.438 A1	2.462 A1
P7.16		Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	p/m <sup>3</sup>		1 A1	1.164 A1
P7.17		Meters of diameter > 20mm	p/m <sup>3</sup>		1.153 A1	1.164 A1
E		Revenue - Measured Domestic Properties				
P7.18	F10.19	Fixed charges	£	0	26,276 A2	26,536 A3
P7.19		Meters of diameter <= 20mm, annual volume <= 23.75m <sup>3</sup>	£	0	11,603 B2	11,718 B3
P7.20		Meters of diameter <= 20mm, annual volume > 23.75m <sup>3</sup>	£	0	27,103 B2	27,371 B3
P7.21		Meters of diameter > 20mm	£	0	0 BX	0 BX
P7.22		Total Revenue	£	0	64,982 B2	65,625 B3
P7.23		Percentage increase in total revenue	%	-	#DIV/0! B2	0.009887888 B3

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Date: 16/6/06.....

#### **ANNUAL RETURN INFORMATION REQUIREMENTS**



# **SECTION P: TARIFF BASKET INFORMATION**

Table P7: Wastewater Service - Measured Domestic

				10			20
Line	Prev						
Ref	Ref	Description	Units				
					Report Year	Re	eport Year+1
			<u> </u>		2005-06		2006-07
				Comment		Comment	
				Necessary	Comment	Necessary	Comment
				Y/N		Y/N	
Α		Domestic Properties - billed on measured basis: tariff meters -					
P7.1		<=20mm	nr	N		N	
P7.2		>20 <=25mm	nr	N		N	
P7.3		>25 <= 40mm	nr	N		N	
P7.4		>40 <= 50mm	nr	N		N	
P7.5	A3.14	Total number of billed properties	nr	N		N	
P7.6	A3.13	Void properties	nr	N		N	
			7				
В		Volumes - Measured Domestic Properties	<b> </b>				
P7.7		First 23.75m <sup>3</sup> pa, meters <= 20mm	m <sup>3</sup>	N		N	
P7.8		Volume over 23.75m <sup>3</sup> pa, meters <= 20mm	m <sup>3</sup>	N		N	
P7.9		Meters of diameter > 20mm	m <sup>3</sup>	N		N	
P7.10		Total	m <sup>3</sup>	N		N	
С		Tariffs - Measured Domestic Properties					
P7.11		<=20mm	£/meter	N		N	
P7.12		>20 <=25mm	£/meter	N		N	
P7.13		>25 <= 40mm	£/meter	N		N	
P7.14		>40 <= 50mm	£/meter	N		N	
<u> </u>		T '' V   1   1   1   1   1   1   1   1   1	1				
D 7.45		Tariffs - Volumetric Charges: Measured Domestic Properties	, 3	N.I.		N.	
P7.15		First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	p/m <sup>3</sup>	N		N	
P7.16		Volume over 23.75m³ pa, meters of diameter <= 20mm	p/m <sup>3</sup>	N		N	
P7.17		Meters of diameter > 20mm	p/m <sup>3</sup>	N		N	
-		December Managered Demostic Demostics	1				
<b>E</b> P7.18	E10.10	Revenue - Measured Domestic Properties  Fixed charges	<del></del>	NI		N	
	F10.19		£	N		IN N	
P7.19		Meters of diameter <= 20mm, annual volume <= 23.75m <sup>3</sup>	£	N		N	
P7.20	_	Meters of diameter <= 20mm, annual volume > 23.75m <sup>3</sup>	£	N		N N	
P7.21 P7.22		Meters of diameter > 20mm Total Revenue	£	N N		IN N	
P7.22			~	N N		N N	
F7.23		Percentage increase in total revenue	%	IN		IN	
		Prepared by: Colin O'Neill	Date: 16/6/0	<sub>16</sub>			
			24.0. 10/0/0				
		Checked by: Mark Dickson	Date: 16/6/0	6			
		Authorised by: Cheryl Black	Date: 16/6/0	06			

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Table 7 of 12 Revision 9.0

#### **ANNUAL RETURN INFORMATION REQUIREMENTS**

Authorised by: Cheryl Black...



#### SECTION P: TARIFF BASKET INFORMATION Table P8: Wastewater Service - Measured Non-Domestic

						10	20
Line Ref	Prev Ref	Description	Units	Report Year-1		Report Year	Report Year+1
		·			CG	2005-06 CG	2006-07 CG
Α		Non-domestic Tariff Meters					
P8.1	A3.35 3.36		nr			48616 A2	51116 A3
P8.2	A3.37	>20 <=25mm	nr			7204 A2	7204 A3
P8.3	A3.38	>25 <= 40mm	nr			935 A2	935 A3
P8.4	A3.39	>40 <= 50mm	nr			795 A2	795 A3
P8.5 P8.6	A3.40 A3.41	> 50 <= 80mm >80 <= 100mm	nr			217 A2 66 A2	217 A3 66 A3
P8.7	A3.42	>60 <= 10011111 >100 <= 150mm	nr			13 A2	13 A3
P8.8	A3.42	>150 <= 150mm	nr nr			1 A2	1 A3
P8.9	A3.44	>200 <= 250mm	nr			1 A2	1 A3
P8.10	A3.45	>250 <= 300mm	nr			1 A2	1 A3
P8.11	A3.46	>300 <= 400mm	nr			0 AX	0 AX
P8.12	A3.47	> 400 <= 450mm	nr			0 AX	0 AX
P8.13	A3.48	>450 <= 600mm	nr			0 AX	0 AX
P8.14	A3.34a	Other meters	nr			16 A2	16 A3
P8.15	A3.49	Total number of tariff meters	nr	0		57865 A2	60365 A3
P8.16	A3.26	Total number of billed properties	nr			58936 A2	61436 A3
P8.17	A3.30	Void properties	nr			2587 B2	2587 B3
В		Volumes - Measured Non-domestic Properties					
P8.18		First 23.75m <sup>3</sup> pa - meters of diameter <= 20mm	m <sup>3</sup>			1016438.85 B2	1056100.505 B3
P8.19		Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	m <sup>3</sup>			17691816.51 B2	18382154.86 B3
P8.20		Volume for other meters, charged at standard tariffs	m <sup>3</sup>			25617893.78 B2	25399723.56 B3
P8.21		Volume charged at non-standard rate	m <sup>3</sup>			782779.5 B2	782779.5 B3
P8.22		Total	m <sup>3</sup>	0		45108928.64 B2	45620758.42 B3
				-			
С		Tariffs - Measured Non-domestic Properties					
P8.23		<=20mm	£			123.36 A1	124.58 A1
P8.24		>20 <=25mm	£			367 A1	370 A1
P8.25		>25 <= 40mm	£			1038 A1	1048 A1
P8.26		>40 <= 50mm	£			2307 A1	2330 A1
P8.27		> 50 <= 80mm	£			6711 A1	6777 A1
P8.28		>80 <= 100mm	£			14156 A1	14296 A1
P8.29		>100 <= 150mm	£			40894 A1	41299 A1
P8.30		>150 <= 200mm	£			89128 A1	90010 A1
P8.31		>200 <= 250mm	£			161478 A1	163077 A1
P8.32 P8.33	-	>250 <= 300mm	£			261091 A1 545251 A1	263676 A1
P8.34		>300 <= 400mm > 400 <= 450mm	£			741332 A1	550649 A1 748671 A1
P8.35		>450 <= 450mm	£			1581228 A1	1596882 A1
P8.36		Other meters	£			16 A1	0 AX
1 0.00		Other meters	2.			10/11	UPA
D		Tariffs - Volumetric Charges: Measured Non-domestic Properties					
P8.37	T	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	£			2.438 A1	2.4621 A1
P8.38		Volume over 23.75m3 pa, meters of diameter <= 20mm	£			1 A1	1 A1
P8.39		Volume rate for other meters, charged at standard tariffs	£			1 A1	1 A1
P8.40		Volume rate for other meters, charged at non-standard tariffs	£			1 A1	1 A1
		Transfer and the content of the co	~			. , , , ,	
E		Revenue - Measured Non-domestic Properties					
P8.41	F10.23	Fixed charges	£	0		14,879,891 A2	15,333,536 A3
P8.42		First 23.75m3 pa, meters of diameter <= 20mm	£	0		2,478,078 B2	2,600,225 B3
P8.43		Volume over 23.75m3 pa, meters of diameter <= 20mm	£	0		20,398,664 B2	21,404,181 B3
P8.44		Other meters, charged at standard tariffs	£	0		29,537,432 B2	29,575,438 B3
P8.45		Other meters, charged at non-standard tariffs	£	0		466,537 B2	471,202 B3
P8.46		Total	£	0		67,760,601 B2	69,384,583 B3
P8.47		Percentage increase in total revenue	%	-		#DIV/0! B2	0 B3
		Prepared by: Colin O'Neill	Date: 16/6/	06			
		Checked by: Mark Dickson	Date: 16/6/	06			

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Date: 16/6/06...

Date: April 2006 Table 8 of 12

#### ANNUAL RETURN INFORMATION REQUIREMENTS



#### SECTION P: TARIFF BASKET INFORMATION Table P8: Wastewater Service - Measured Non-Domestic

					10	!	20
Line Ref	Prev Ref	Description	Units				
					Report Year 2005-06		Report Year+1 2006-07
				Comment Necessary	Comment	Comment Necessary	Comment
			٦.	Y/N		Y/N	
A DC 4	A0.05.5.5	Non-domestic Tariff Meters	<b>!</b>			h!	
P8.1 P8.2	A3.35 3.36 A3.37	<=20mm >20 <=25mm	nr nr	N N		N N	
P8.3	A3.38	>25 <= 40mm	nr	N		N N	
P8.4	A3.39	>40 <= 50mm	nr	N		N	
P8.5	A3.40	> 50 <= 80mm	nr	N		N	
P8.6	A3.41	>80 <= 100mm	nr	N		N	
P8.7 P8.8	A3.42 A3.43	>100 <= 150mm >150 <= 200mm	nr nr	N N		N N	
P8.9	A3.44	>200 <= 250mm	nr	N N		N N	
P8.10	A3.45	>250 <= 300mm	nr	N		N	
P8.11	A3.46	>300 <= 400mm	nr	N		N	
P8.12	A3.47	> 400 <= 450mm	nr	N		N	
P8.13	A3.48	>450 <= 600mm	nr	N		N	
P8.14 P8.15	A3.34a A3.49	Other meters Total number of tariff meters	nr nr	N N		N N	
P8.16	A3.49 A3.26	Total number of billed properties	nr	N N		N N	
P8.17	A3.30	Void properties	nr	N		N	
			<u> </u>				
B D0 10		Volumes - Measured Non-domestic Properties	3	N		A.1	
P8.18	<del> </del>	First 23.75m³ pa - meters of diameter <= 20mm	m³	N N		N N	
P8.19	<del> </del>	Volume over 23.75m³ pa, meters of diameter <= 20mm	m <sup>3</sup>	N N		N N	
P8.20 P8.21		Volume for other meters, charged at standard tariffs  Volume charged at non-standard rate	m <sup>3</sup>	N N		N N	
P8.21 P8.22		Total	m³	N N		N N	
. J.EE	1	1	لــــــا بـ	••		. 4	
С		Tariffs - Measured Non-domestic Properties	<b>.</b> [				
P8.23	<u> </u>	<=20mm	£	N		N	
P8.24 P8.25	<b> </b>	>20 <=25mm >25 <= 40mm	£	N N		N N	
P8.25 P8.26	<u> </u>	>40 <= 50mm	£	N N		N N	
P8.27	<b>†</b>	> 50 <= 80mm	£	N		N	
P8.28		>80 <= 100mm	£	N		N	
P8.29		>100 <= 150mm	£	N		N	
P8.30	<b> </b>	>150 <= 200mm	£	N		N	
P8.31 P8.32	<b> </b>	>200 <= 250mm >250 <= 300mm	£	N N		N N	
P8.33	1	>300 <= 400mm	£	N N		N N	
P8.34		> 400 <= 450mm	£	N		N	
P8.35		>450 <= 600mm	£	N		N	
P8.36		Other meters	£	N		N	
D		Tariffs - Volumetric Charges: Measured Non-domestic Properties	1				
P8.37		First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	£	N		N	
P8.38	1	Volume over 23.75m3 pa, meters of diameter <= 20mm	£	N N		N N	
P8.39		Volume rate for other meters, charged at standard tariffs	£	N		N	
P8.40		Volume rate for other meters, charged at non-standard tariffs	£	N		N	
F		Revenue - Messured Non-demostic Presertion	1				
P8.41	F10.23	Revenue - Measured Non-domestic Properties  Fixed charges	£	N		N	
P8.42		First 23.75m3 pa, meters of diameter <= 20mm	£	N		N	
P8.43		Volume over 23.75m3 pa, meters of diameter <= 20mm	£	N		N	
P8.44		Other meters, charged at standard tariffs	£	N		N	
P8.45	1	Other meters, charged at non-standard tariffs	£	N		N N	
P8.46 P8.47		Total Percentage increase in total revenue	£ %	N N		N N	
5.11		p. 1.11. mago morodoo in total forondo	/0			.,	
					1		
		<u> </u>					
		Prepared by: Colin O'Noill	Data: 10/0"	16	1		
		Prepared by: Colin O'Neill	Date: 16/6/0	)6			
		Prepared by: Colin O'Neill	Date: 16/6/0				
				06			

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### **SECTION P: TARIFF BASKET INFORMATION**

Table P9: Wastewater Service - Measured Domestic: **Drainage Charges** 

Line	Prov Pof	Description	Units	Report Year-1	10 Report Year	20 Report Year+1
Ref	riev nei	bescription	Offics	2004-05 CG	2005-06 CG	2006-07 CG
	_		- ———— -	200.00		
A P9.1		RV based property drainage for domestic properties billed measured  Number of Band "A*" properties, paying full charge	nr		0 BX	0 BX
P9.2		Band "A*" properties, with single person discount	nr		0 BX	0 BX
P9.3 P9.4	A3.2	Band "A*" properties, with second home discount  Number of Band "A" properties, paying full charge	nr nr		0 BX 2 B2	0 BX 2 B2
P9.5		Band "A" properties, with single person discount	nr		0 BX	0 BX
P9.6 P9.7	A3.3	Band "A" properties, with second home discount  Number of Band "B" properties, paying full charge	nr nr		1 B2 2 B2	1 B2 2 B2
P9.8		Band "B" properties, with single person discount	nr		0 BX	0 BX
P9.9 P9.10	A3.4	Band "B" properties, with second home discount  Number of Band "C" properties, paying full charge	nr nr		0 BX 3 B2	0 BX 3 B2
P9.11		Band "C" properties, with single person discount	nr		0 BX	0 BX
P9.12 P9.13	A3.5	Band "C" properties, with second home discount  Number of Band "D" properties, paying full charge	nr nr		0 BX 6 B2	0 BX 6 B2
P9.14		Band "D" properties, with single person discount	nr		2 B2 1 B2	2 B2
P9.15 P9.16	A3.6	Band "D" properties, with second home discount  Number of Band "E" properties, paying full charge	nr nr		13 B2	1 B2 14 B2
P9.17		Band "E" properties, with single person discount	nr		4 B2	3 B2
P9.18 P9.19	A3.7	Band "E" properties, with second home discount  Number of Band "F" properties, paying full charge	nr nr		1 B2 47 B2	1 B2 48 B2
P9.20		Band "F" properties, with single person discount	nr		4 B2	3 B2
P9.21 P9.22	A3.8	Band "F" properties, with second home discount  Number of Band "G" properties, paying full charge	nr nr		0 BX 89 B2	0 BX 89 B2
P9.23		Band "G" properties, with single person discount	nr		1 B2	1 B2
P9.24 P9.25	A3.9	Band "G" properties, with second home discount  Number of Band "H" properties, paying full charge	nr nr		0 BX 32 B2	0 BX 32 B2
P9.26	7.0.0	Band "H" properties, with single person discount	nr		0 BX	0 BX
P9.27 P9.28	A3.1	Band "H" properties, with second home discount  Total number of billed properties	nr nr	0	0 BX 208 B2	0 BX 208 B2
P9.29	7.0.1	Number of Band "D" equivalent properties	nr	0	320 B2	321 B2
P9.30 P9.31	A3.10a A3.11	Number of exempt properties  Number of void properties	nr nr		0 BX 0 BX	0 BX 0 BX
	7.0.11				UDA	VAID
P9.32 P9.33		Not In Use Not In Use				
P9.33		Not in Use	1			
В		RV based roads drainage for domestic properties billed measured				
P9.35		Number of Band "A*" properties, paying full charge	nr		0 BX	0 BX
P9.36 P9.37		Band "A*" properties, with single person discount  Band "A*" properties, with second home discount	nr nr		0 BX 0 BX	0 BX 0 BX
P9.38	A1.2	Number of Band "A" properties, paying full charge	nr		2 B2	2 B2
P9.39 P9.40		Band "A" properties, with single person discount  Band "A" properties, with second home discount	nr nr		0 BX 1 B2	0 BX 1 B2
P9.41	A1.3	Number of Band "B" properties, paying full charge	nr		2 B2	2 B2
P9.42 P9.43		Band "B" properties, with single person discount  Band "B" properties, with second home discount	nr nr		0 BX 0 BX	0 BX 0 BX
P9.44	A1.4	Number of Band "C" properties, paying full charge	nr		3 B2	3 B2
P9.45 P9.46		Band "C" properties, with single person discount  Band "C" properties, with second home discount	nr nr		0 BX 0 BX	0 BX 0 BX
P9.47	A1.5	Number of Band "D" properties, paying full charge	nr		6 B2	6 B2
P9.48 P9.49		Band "D" properties, with single person discount  Band "D" properties, with second home discount	nr nr		2 B2 1 B2	2 B2 1 B2
P9.50	A1.6	Number of Band "E" properties, paying full charge	nr		13 B2	14 B2
P9.51 P9.52		Band "E" properties, with single person discount  Band "E" properties, with second home discount	nr nr		4 B2 1 B2	3 B2 1 B2
P9.53	A1.7	Number of Band "F" properties, paying full charge	nr		47 B2	48 B2
P9.54 P9.55		Band "F" properties, with single person discount  Band "F" properties, with second home discount	nr nr		4 B2 0 BX	3 B2 0 BX
P9.56	A1.8	Number of Band "G" properties, paying full charge	nr		94 B2	94 B2
P9.57 P9.58	<u> </u>	Band "G" properties, with single person discount Band "G" properties, with second home discount	nr nr		1 B2 0 BX	1 B2 0 BX
P9.59	A1.9	Number of Band "H" properties, paying full charge	nr		32 B2	32 B2
P9.60 P9.61	<del>                                     </del>	Band "H" properties, with single person discount  Band "H" properties, with second home discount	nr		0 BX 0 BX	0 BX 0 BX
P9.62	A1.1	Total number of billed properties	nr nr	0	213 B2	213 B2
P9.63 P9.64		Number of Band "D" equivalent properties	nr	0	328 B2 0 BX	329 B2
P9.64 P9.65	A1.10a A1.11	Number of exempt properties  Number of void properties	nr nr		0 BX	0 BX 0 BX
D0 60		Not in Lico	<del></del>			
P9.66 P9.67	1	Not In Use Not In Use	1			
P9.68		Not In Use	4			
P9.69	1	Not In Use	J			
C	T	Tariffs				1
P9.70 P9.71	1	Band "D" Charge - property drainage Band "D" Charge - roads drainage	£/prop £/prop		37.62 A1 38 A1	37.62 A1 38 A1
	•				50/11	00/11
<b>D</b> P9.72	1	Revenue Property drainage for metered domestic customers	£	0	12,033 B2	12,058 B2
P9.73		Roads drainage for metered domestic customers	£	0	12,347 B2	12,372 B2
P9.74	1	Total revenue  Percentage increase in total revenue	£ %	0	24,380 B2 #DIV/0! B2	24,430 B2 0.21% B2
		p croomage morease in total revenue	-70	-	#DIV/U! DZ	U.21% B2
P9.75						
		Prepared by: Colin O'Neill	Date: 18/0	9/06		
		Prepared by: Colin O'Neill	Date: 18/0 Date: 18/0 Date: 18/0	9/06		

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# SECTION P: TARIFF BASKET INFORMATION

Table P9: Wastewater Service - Measured Domestic: **Drainage Charges** 

	-				10		20
Line Ref	Prev Ref	Description	Units		Report Year 2005-06	F	eport Year+1 2006-07
				Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
A		RV based property drainage for domestic properties billed measured					
P9.1 P9.2	L	Number of Band "A*" properties, paying full charge  Band "A*" properties, with single person discount	nr nr	N N		N N	
P9.3	A2.0	Band "A*" properties, with second home discount	nr	N		N	
P9.5	A3.2	Number of Band "A" properties, paying full charge Band "A" properties, with single person discount	nr nr	N N		N N	
P9.6	A3.3	Band "A" properties, with second home discount  Number of Band "B" properties, paying full charge	nr nr	N N		N N	
P9.8	A3.3	Band "B" properties, with single person discount	nr	N		N N	
P9.9 P9.10	A3.4	Band "B" properties, with second home discount  Number of Band "C" properties, paying full charge	nr nr	N N		N N	
P9.11	70.4	Band "C" properties, with single person discount	nr	N		N	
P9.12 P9.13	A3.5	Band "C" properties, with second home discount  Number of Band "D" properties, paying full charge	nr nr	N N		N N	
P9.14		Band "D" properties, with single person discount	nr	N		N	
P9.15 P9.16	A3.6	Band "D" properties, with second home discount  Number of Band "E" properties, paying full charge	nr nr	N N		N N	
P9.17		Band "E" properties, with single person discount	nr	N		N	
P9.18 P9.19	A3.7	Band "E" properties, with second home discount  Number of Band "F" properties, paying full charge	nr nr	N N		N N	
P9.20		Band "F" properties, with single person discount	nr	N		N	
P9.21 P9.22	A3.8	Band "F" properties, with second home discount  Number of Band "G" properties, paying full charge	nr nr	N N		N N	
P9.23		Band "G" properties, with single person discount	nr	N		N	
	A3.9	Band "G" properties, with second home discount  Number of Band "H" properties, paying full charge	nr nr	N N		N N	
P9.26		Band "H" properties, with single person discount	nr	N N		N N	
P9.27 P9.28	A3.1	Band "H" properties, with second home discount  Total number of billed properties	nr nr	N N		N N	
P9.29		Number of Band "D" equivalent properties	nr	N		N	
P9.30 P9.31	A3.10a A3.11	Number of exempt properties  Number of void properties	nr nr	N N		N N	
P9.32 P9.33	<del>                                     </del>	Not In Use Not In Use					
P9.34		Not In Use					
B		RV based roads drainage for domestic properties billed measured		N		N	
P9.35 P9.36		Number of Band "A*" properties, paying full charge  Band "A*" properties, with single person discount	nr nr	N N		N N	
P9.37	A1.0	Band "A*" properties, with second home discount	nr	N		N	
P9.39	A1.2	Number of Band "A" properties, paying full charge  Band "A" properties, with single person discount	nr nr	N N		N N	
P9.40	A1.0	Band "A" properties, with second home discount	nr	N		N	
P9.41 P9.42	A1.3	Number of Band "B" properties, paying full charge  Band "B" properties, with single person discount	nr nr	N N		N N	
P9.43	A1 4	Band "B" properties, with second home discount  Number of Band "C" properties, paying full charge	nr	N N		N	
P9.44 P9.45	A1.4	Band "C" properties, with single person discount	nr nr	N		N N	
P9.46 P9.47	A1.5	Band "C" properties, with second home discount  Number of Band "D" properties, paying full charge	nr nr	N N		N N	
P9.48	A1.5	Band "D" properties, paying full charge  Band "D" properties, with single person discount	nr	N		N	
P9.49 P9.50	A1.6	Band "D" properties, with second home discount  Number of Band "E" properties, paying full charge	nr nr	N N		N N	
P9.51	A1.0	Band "E" properties, with single person discount	nr	N		N	
P9.52 P9.53	A1.7	Band "E" properties, with second home discount  Number of Band "F" properties, paying full charge	nr nr	N N		N N	
P9.54	A1.7	Band "F" properties, with single person discount	nr	N		N	
P9.55 P9.56	A1.8	Band "F" properties, with second home discount  Number of Band "G" properties, paying full charge	nr nr	N N		N N	
P9.57	Λ1.0	Band "G" properties, with single person discount	nr nr	N		N	
P9.58	A1.9	Band "G" properties, with second home discount  Number of Band "H" properties, paying full charge	nr	N N		N N	
P9.60	K1.8	Band "H" properties, with single person discount	nr nr	N		N	
P9.61 P9.62	A1.1	Band "H" properties, with second home discount  Total number of billed properties	nr nr	N N		N N	
P9.63		Number of Band "D" equivalent properties	nr	N		N	
	A1.10a A1.11	Number of exempt properties  Number of void properties	nr nr	N N		N N	
P9.66 P9.67		Not In Use Not In Use					
P9.68		Not In Use					
P9.69	<u> </u>	Not In Use					
C	_	Tariffs					
P9.70 P9.71	1	Band "D" Charge - property drainage Band "D" Charge - roads drainage	£/prop £/prop	N N		N N	
			b. ob				
<b>D</b> P9.72		Revenue Property drainage for metered domestic customers	£	N		N	
P9.73		Roads drainage for metered domestic customers	£	N		N	
P9.74 P9.75		Total revenue Percentage increase in total revenue	£ %	N N		N N	
		Prepared by: Colin O'Neill	Date: 16/6/	06			
		Checked by: Mark Dickson	Date: 16/6/	06			
		Authorised by: Cheryl Black	Date: 16/6/	)6	J		
		Edition	2				

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#### ANNUAL RETURN INFORMATION REQUIREMENTS



**SECTION P: TARIFF BASKET INFORMATION** 

Table P10: Wastewater Service - Unmeasured and Measured Non

Domestic: Surface Water Drainage

					10	20
Line Ref	Prev Ref	Description	Units	Report Year-1	Report Year	Report Year+1
				2004-05 CG	2005-06 CG	2006-07 CG
Δ		Non-domestic Properties - billed on unmeasured basis				
P10.1		Properties paying standard tariff - area based	nr		24 B2	24 B3
P10.2		Properties paying non-standard tariff - area based	nr		0 BX	0 BX
P10.3		Properties receiving relief from charges - area based	nr		0 N	0 N
P10.4		Properties paying standard RV tariff - property drainage	nr		109627 A2	110127 A3
P10.5		Properties paying non-standard RV tariff - property drainage	nr		70 A2	70 A3
P10.6		Properties receiving relief from charges - property drainage	nr		0 N	0 N
P10.7		Properties paying standard RV tariff - roads drainage	nr		110428 A2	110928 A3
P10.8		Properties paying non-standard RV tariff - roads drainage	nr		69 A2	69 A3
P10.9		Properties receiving relief from charges - roads drainage	nr		0 N	0 N
P10.10		Total	nr	0	220,218 B2	221,218 B3
P10.11		Void properties	nr		11889 B2	11889 B3
		- And proposition			11000 22	
В	,	Rateable Value Base				
P10.12		Gross RV for properties paying standard tariff - property drainage	£m		2674.665 A2	2684.703 A3
P10.13		Net RV for properties paying non-standard charges - property drainage	£m		12.818 A2	12.818 A3
P10.14		Net RV for properties receiving relief from charges - property drainage	£m		0 N	0 N
P10.15		Gross RV for properties paying standard tariff - roads drainage	£m		2754.888 A2	2764.905 A3
P10.16		Net RV for properties paying non-standard charges - roads drainage	£m		16.561 A2	16.561 A3
P10.17		Net RV for properties receiving relief from charges - roads drainage	£m		0 N	0 N
P10.18		Gross RV for properties paying standard tariff - area based	£m		0 BX	0 BX
P10.19		Net RV for properties paying non-standard charges - area based	£m		0 BX	0 BX
P10.20		Net RV for properties receiving relief from charges - area based	£m		0 N	0 N
С		Surface area for area based drainage charge				
P10.21		Gross area of properties paying standard area-based charges	m <sup>2</sup>		67183 B2	67183 B3
P10.22		Net area of properties paying non-standard area-based charges	m <sup>2</sup>		0 BX	0 BX
P10.23		Net area of properties receiving relief from area-based charges	m <sup>2</sup>		0 N	0 N
D		Tariffs				
P10.24	1	Standard charge per £ of RV - property drainage	p/£RV		1.573 A1	1.589 A1
P10.24 P10.25		Standard charge per £ of RV - property drainage  Standard charge per £ of RV - roads drainage	p/£RV p/£RV		2.097 A1	2.117 A1
	<b> </b>				32.715 A1	33.024 A1
P10.26 P10.27		Standard area-based tariff Standard charge per £ of RV for properties paying area-based charges	p/m² p/£RV		0 AX	33.024 AT
					91:1	
E		Revenue				
P10.28		Property drainage - standard RV charges	£	0	42072475.16 A2	42659931.42 A3
P10.29		Property drainage - non-standard RV charges	£	0	201629 A2	203680 A3
P10.30		Property drainage - properties receiving relief from charges	£	0	0 N	0 N
		Roads drainage - standard RV charges	£	0	57769996 A2	58533039 A3
P10.31		Roads drainage - non-standard RV charges	£	0	347287.3155 A2	350599.5455 A3
P10.32						
P10.32 P10.33		Roads drainage - properties receiving relief from charges	£	0	0 N	0 N
P10.32 P10.33 P10.34		Area charge - standard area-based tariff	£	0	21978.91845 A2	22186.51392 A3
P10.32 P10.33 P10.34 P10.35		Area charge - standard area-based tariff Area charge - non-standard area-based charges	£	0	21978.91845 A2 0 BX	22186.51392 A3 0 BX
P10.32 P10.33 P10.34 P10.35 P10.36		Area charge - standard area-based tariff Area charge - non-standard area-based charges Area charge - properties receiving relief from area-based charges	£ £	0	21978.91845 A2 0 BX 0 N	22186.51392 A3 0 BX 0 N
P10.32 P10.33 P10.34 P10.35 P10.36 P10.37		Area charge - standard area-based tariff Area charge - non-standard area-based charges Area charge - properties receiving relief from area-based charges Area charge - standard area-based RV tariff	£ £	0 0 0	21978.91845 A2 0 BX 0 N 0 BX	22186.51392 A3 0 BX 0 N 0 BX
P10.32 P10.33 P10.34 P10.35 P10.36 P10.37 P10.38		Area charge - standard area-based tariff Area charge - non-standard area-based charges Area charge - properties receiving relief from area-based charges Area charge - standard area-based RV tariff Area charge - non-standard area-based RV tariff	£ £ £ £	0 0 0 0	21978.91845 A2 0 BX 0 N 0 BX 0 BX	22186.51392 A3 0 BX 0 N 0 BX 0 BX
P10.32 P10.33 P10.34 P10.35 P10.36 P10.37 P10.38 P10.39		Area charge - standard area-based tariff Area charge - non-standard area-based charges Area charge - properties receiving relief from area-based charges Area charge - standard area-based RV tariff Area charge - non-standard area-based RV tariff Area charge - properties receiving relief from area-based RV charges	£ £ £ £	0 0 0 0 0	21978.91845 A2 0 BX 0 N 0 BX 0 BX 0 BX	22186.51392 A3 0 BX 0 N 0 BX 0 BX 0 BX 0 BX
P10.32 P10.33 P10.34 P10.35 P10.36 P10.37 P10.38		Area charge - standard area-based tariff Area charge - non-standard area-based charges Area charge - properties receiving relief from area-based charges Area charge - standard area-based RV tariff Area charge - non-standard area-based RV tariff	£ £ £ £	0 0 0 0	21978.91845 A2 0 BX 0 N 0 BX 0 BX	22186.51392 A3 0 BX 0 N 0 BX 0 BX

Prepared by: Colin O'Neill.. Date: 18/09/06..... Checked by: Mark Dickson.. Date: 18/09/06..... Authorised by: Cheryl Black.. Date: 18/09/06..

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#### ANNUAL RETURN INFORMATION REQUIREMENTS



SECTION P : TARIFF BASKET INFORMATION

Table P10: Wastewater Service - Unmeasured and Measured Non

**Domestic: Surface Water Drainage** 

						10		00
l ine Ref	Prev Ref	Description	Units			10		20
Line nei	riev nei	Description .	Office	•		Report Year 2005-06		Report Year+1 2006-07
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
Α		Non-domestic Properties - billed on unmeasured basis						
P10.1		Properties paying standard tariff - area based	nr		N		N	
P10.2		Properties paying non-standard tariff - area based	nr	_	N	Delia forbassa di aut	N	Deliaforhandens
P10.3 P10.4		Properties receiving relief from charges - area based Properties paying standard RV tariff - property drainage	nr nr	-	N N	Relief phased out	N N	Relief phased out
P10.5		Properties paying standard TV tariff - property drainage  Properties paying non-standard RV tariff - property drainage	nr	-	N		N	
P10.6		Properties receiving relief from charges - property drainage	nr		N	Relief phased out	N	Relief phased out
P10.7		Properties paying standard RV tariff - roads drainage	nr		N		N	
P10.8		Properties paying non-standard RV tariff - roads drainage	nr		N	5.57	N	5.57
P10.9 P10.10		Properties receiving relief from charges - roads drainage  Total	nr nr		N N	Relief phased out	N N	Relief phased out
P10.11		Void properties	nr	-	N		N	
				_				
В		Rateable Value Base	<b></b>					
P10.12		Gross RV for properties paying standard tariff - property drainage	£m		N		N	
P10.13 P10.14		Net RV for properties paying non-standard charges - property drainage  Net RV for properties receiving relief from charges - property drainage	£m	_	N N	Deliaf abased and	N N	Deliaf abased and
P10.14		Gross RV for properties paying standard tariff - roads drainage	£m £m		N	Relief phased out	N N	Relief phased out
P10.16		Net RV for properties paying non-standard charges - roads drainage	£m	_	N		N	
P10.17		Net RV for properties receiving relief from charges - roads drainage	£m		N	Relief phased out	N	Relief phased out
P10.18		Gross RV for properties paying standard tariff - area based	£m		N		N	
P10.19		Net RV for properties paying non-standard charges - area based	£m	_	N	Delia forbassa di aut	N	Deliafolisasadasad
P10.20		Net RV for properties receiving relief from charges - area based	£m	_	N	Relief phased out	N	Relief phased out
С		Surface area for area based drainage charge						
P10.21		Gross area of properties paying standard area-based charges	m <sup>2</sup>		N		N	
P10.22		Net area of properties paying non-standard area-based charges	m <sup>2</sup>		N		N	
P10.23		Net area of properties receiving relief from area-based charges	m <sup>2</sup>		N	Relief phased out	N	Relief phased out
			· ·					
D 0.4	T	Tariffs	(OD)	,	N		N.	
P10.24 P10.25		Standard charge per £ of RV - property drainage Standard charge per £ of RV - roads drainage	p/£R\ p/£R\		N N		N N	
P10.26		Standard charge per 2 of 117 roads drainage Standard area-based tariff	p/m <sup>2</sup>		N		N	
P10.27		Standard charge per £ of RV for properties paying area-based charges	p/£R\		N		N	
E	1	Revenue		_				
P10.28 P10.29		Property drainage - standard RV charges	£	_	N		N N	
P10.29		Property drainage - non-standard RV charges  Property drainage - properties receiving relief from charges	£	-	N N	Relief phased out	N N	Relief phased out
P10.31		Roads drainage - standard RV charges	£		N	Tieller priaded out	N	riciici priasca out
P10.32		Roads drainage - non-standard RV charges	£		N		N	
P10.33		Roads drainage - properties receiving relief from charges	£	_	N	Relief phased out	N	Relief phased out
P10.34		Area charge - standard area-based tariff	£	_	N		N	
P10.35 P10.36		Area charge - non-standard area-based charges  Area charge - properties receiving relief from area-based charges	£	-	N N	Relief phased out	N N	Relief phased out
P10.37		Area charge - standard area-based RV tariff	£	_	N	oor pridood out	N	sor pridood out
P10.38		Area charge - non-standard area-based RV tariff	£		N		N	
P10.39		Area charge - properties receiving relief from area-based RV charges	£	_	N	Relief phased out	N	Relief phased out
P10.40 P10.41		Total Percentage increase in total revenue	£ %	$\dashv$	N N		N N	
1 10.41	1	n cicentage increase in total revenue	70	_	14		IN	
						_		
			_					
		Prepared by: Colin O'Neill	Date: 1	6/6/0	ö			
		Checked by: Mark Dickson	Date: 1	6/6/0	â			
		Authorised by: Cheryl Black	Date: 1	6/6/0	6			
		, ,				4		

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Date: April 2006 Table 10 of 12



#### SECTION P: TARIFF BASKET INFORMATION

Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

						10	20
Line Ref	Prev Ref	Description	Units	Report Year-1		Report Year	Report Year+1
				2004-05	CG	2005-06 CG	2006-07 CG
				2004-03	Cu	2003-00   CG	2000-07
Α		Trade effluent dischargers					
P11.1		Number paying standard rates	nr			1130 A2	1130 A3
P11.2 P11.3		Number paying non-standard rates Total	nr nr	0		0 AX 1130 A2	0 AX 1130 A3
P11.4		Void properties	nr	U		0 AX	0 AX
	I .	1000 510501100				UPAC	UPX
В		Availability charging parameters					
P11.5		Chargeable daily volume - standard rate	m <sup>3</sup>			48,871 A2	48,871 A3
P11.6		Settled biological oxygen demand (sBODI) - charged at standard rate	kg/day			16,226 A2	16,226 A3
P11.7		Suspended solids (TSSI) - charged at standard rate	kg/day			10,776 A2	10,776 A3
P11.8 P11.9		Chargeable volume - non-standard rate  Settled biological oxygen demand (sBODI) - charged at non-standard rate	m <sup>3</sup> kg/day			0 AX 0 AX	0 AX 0 AX
P11.10		Suspended solids (TSSI) - charged at non-standard rate	kg/day			0 AX	0 AX
	1	ersperiore ( e. ) - ngerm - im ene mi	g			• • • • • • • • • • • • • • • • • • • •	* <u>                                    </u>
С		Scottish average sewage strength					
P11.11		Settled chemical oxygen demand (Os)	mg/l			350 A1	350 A1
P11.12		Total suspended solids (Ss)	mg/l			250 A1	250 A1
D		Annual volumes and strength adjusted volumes					
P11.13		Actual volume discharged (AVD) - standard rate	m <sup>3</sup>			11,300,771 A2	11,300,771 A3
P11.14		Strength adjusted volume for settled COD - standard rate	m <sup>3</sup>			24,216,756 A2	24,216,756 A3
P11.15		Strength adjusted volume for suspended solids - standard rate	m <sup>3</sup>			8,866,303 A2	8,866,303 A3
P11.16		Actual volume discharged (AVD) - at non-standard rates	m <sup>3</sup>			0 AX	0 AX
P11.17		Strength adjusted volume for settled - at non-standard rates	m <sup>3</sup>			0 AX	0 AX
P11.18		Strength adjusted volume for suspended solids - at non-standard rates	m <sup>3</sup>			0 AX	0 AX
Е		Availability charge - fixed	1				
P11.19	ı	Reception charge (Ra) - standard rate	£/m <sup>3</sup> /day			0.0799 A1	0.0807 A1
P11.20		Volumetric / primary charge (Va) - standard rate	£/m³/day			0.0532 A1	0.0537 A1
P11.21		Biological capacity charge (Ba) - standard rate	£/m³/day			0.203 A1	0.2050 A1
P11.22		Sludge capacity charge (Sa) - standard rate	£/m³/day			0.174 A1	0.1757 A1
P11.23		Average reception charge for properties charged at non-standard rates	£/m³/day			0 AX	0 AX
P11.24		Average volumetric / primary charge for properties charged at non-standard rates	£/m3/day			0 AX	0 AX
P11.25		Average biological capacity charge for properties charged at non-standard rates	£/kg/day			0 AX	0 AX
P11.26		Average sludge capacity charge for customers charged at non-standard rates	£/kg/day			0 AX	0 AX
F		Operating charge - variable					
P11.27		Reception charge (Ro) - standard rate	£/m <sup>3</sup>			0.1288 A1	0.1301 A1
P11.28		Volumetric / primary charge (Vo) - standard rate	£/m³			0 A1	0 A1
P11.29		Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)	£/m			0 A1	0 A1
P11.30		Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)	£/m <sup>3</sup>			0 A1	0 A1
P11.31		Average reception charge - non-standard rates	£/m <sup>3</sup>			0 AX	0 AX
P11.32		Average volumetric / primary charge - non-standard rates	£/m <sup>3</sup>			0 AX	0 AX
P11.33		Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - sCOD)	£/m³			0 AX	0 AX
F11.33		Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average					
P11.34		strength - SS)	£/m³			0 AX	0 AX
G D11 25	1	Revenue	C	0		4 000 005 40	4 200 000 40
P11.35 P11.36	1	Availability charge (Ca) - customers paying standard rates  Availability charge (Ca) - customers paying non-standard rates	£	0		4,260,835 A2 0 AX	4,302,999 A2 0 AX
P11.37		Operating charge (Co) - customers paying standard rates	£	0		5,828,774 A2	5,886,460 A2
P11.38		Operating charge (Co) - customers paying non-standard rates	£	0		0 AX	0 AX
P11.39		Total	£	0		10,089,609 A2	10,189,459 A2
P11.40		Percentage increase in total revenue	%	-		#DIV/0! A2	0.99% A2
		Prepared by: Colin O'Neill	Date: 16/6/0	06			
		Checked by: Mark Dickson	Date: 16/6/0	06			
		Authorised by: Cheryl Black	Date: 16/6/0	υσ	l		

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SECTION P : TARIFF BASKET INFORMATION
Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

					10		20
Line Ref	Prev Ref	Description	Units		10		20
		<u>'</u>			Report Year 2005-06	Re	eport Year+1 2006-07
				Commont	1	Comment	
			_	Comment Necessary Y/N	Comment	Necessary Y/N	Comment
A		Trade effluent dischargers					
P11.1 P11.2		Number paying standard rates  Number paying non-standard rates	nr nr	N N		N N	
P11.3		Total	nr	N		N	
P11.4		Void properties Void properties	nr	N		N	
Б		Availability aboveing payamatage	1				
B	1	Availability charging parameters	3	N		N.	
P11.5 P11.6	-	Chargeable daily volume - standard rate Settled biological oxygen demand (sBODI) - charged at standard rate	m <sup>3</sup> kg/day	N N		N N	
P11.7		Suspended solids (TSSI) - charged at standard rate	kg/day	N		N	
P11.8		Chargeable volume - non-standard rate	m <sup>3</sup>	N		N	
P11.9		Settled biological oxygen demand (sBODI) - charged at non-standard rate	kg/day	N		N	
P11.10		Suspended solids (TSSI) - charged at non-standard rate	kg/day	N		N	
C		Coattich graves course of consth	1				
P11.11		Scottish average sewage strength Settled chemical oxygen demand (Os)	mg/l	N		N	
P11.12		Total suspended solids (Ss)	mg/l	N		N N	
	1	Total suspended condo (co)	mg/i	.,			
D		Annual volumes and strength adjusted volumes					
P11.13		Actual volume discharged (AVD) - standard rate	m <sup>3</sup>	N		N	
P11.14		Strength adjusted volume for settled COD - standard rate	m <sup>3</sup>	N		N	
P11.15		Strength adjusted volume for suspended solids - standard rate	m <sup>3</sup>	N		N	
P11.16		Actual volume discharged (AVD) - at non-standard rates	m <sup>3</sup>	N		N	
P11.17		Strength adjusted volume for settled - at non-standard rates	m <sup>3</sup>	N		N	
P11.18		Strength adjusted volume for suspended solids - at non-standard rates	m <sup>3</sup>	N		N	
-		Availability aboves fived	1				
D11 10		Availability charge - fixed	C/ma3/alass	N		N	
P11.19 P11.20		Reception charge (Ra) - standard rate	£/m³/day £/m³/day	N		N	
P11.20 P11.21		Volumetric / primary charge (Va) - standard rate Biological capacity charge (Ba) - standard rate	£/m³/day	N N		N N	
P11.22		Sludge capacity charge (Sa) - standard rate	£/m³/day	N		N N	
P11.23		Average reception charge for properties charged at non-standard rates	£/m³/day	N		N	
P11.24		Average volumetric / primary charge for properties charged at non-standard rates	£/m³/day	N		N	
P11.25		Average biological capacity charge for properties charged at non-standard rates	£/kg/day	N		N	
P11.26		Average sludge capacity charge for customers charged at non-standard rates	£/kg/day	N		N	
_			1				
F		Operating charge - variable	0/3	N		N.	
P11.27 P11.28	-	Reception charge (Ro) - standard rate	£/m <sup>3</sup>	N N		N N	
P11.28 P11.29		Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)	£/m³ £/m	N N		N N	
P11.30		Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)	£/m³	N		N	
P11.31		Average reception charge - non-standard rates	£/m³	N		N	
P11.32		Average volumetric / primary charge - non-standard rates	£/m³	N		N	
		Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average	£/m³				
P11.33		strength - sCOD)	£/m	N		N	
D11 04		Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)	£/m <sup>3</sup>	N		N	
P11.34		Strength - 33)		IN		IN	
G		Revenue	i				
P11.35		Availability charge (Ca) - customers paying standard rates	£	N		N	
P11.36		Availability charge (Ca) - customers paying non-standard rates	£	N		N	
P11.37	1	Operating charge (Co) - customers paying standard rates	£	N		N	
P11.38 P11.39	1	Operating charge (Co) - customers paying non-standard rates  Total	£	N N		N N	
P11.39 P11.40	†	Percentage increase in total revenue	%	N N		N N	
Е.	•	<del> </del>					
					1		
		Prepared by: Colin O'Neill	Date: 16/6/	06			
		Checked by: Mark Dickson	Date: 16/6/	06			
		Authorised by: Cheryl Black	Date: 16/6/	16			
		radiionood by. Oneryi Didok	Date. 10/0/	,	ı		

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Date: April 2006 Revision 9.0 Table 11 of 12

#### ANNUAL RETURN INFORMATION REQUIREMENTS



Authorised by: Cheryl Black.

SECTION P: TARIFF BASKET INFORMATION
Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the Mogden Formula.

Line Ref	Prev Ref	Description	Units	Report Year-1	10  Report Year	20 Report Year+1
				2004-05	2005-06 CG	2006-07 CG
A		Trade effluent dischargers				
P12.1	ĺ	Number receiving harmonisation cap	nr		975 A2	975 A3
P12.2		Number receiving treatment cap	nr		7 A2	7 A3
212.3		Total	nr	0	982 A2	982 A3
12.4		Void properties	nr		0 BX	0 BX
3		Availability charging parameters	j			
12.5		Chargeable daily volume - harmonisation cap	m <sup>3</sup>		45,014 A2	45,014 A3
12.6		Settled biological oxygen demand (sBODI) - harmonisation cap	kg/day		21,896 A2	21,896 A3
12.7		Suspended solids (TSSI) - harmonisation cap	kg/day		12,831 A2	12,831 A3
12.8 12.9		Chargeable volume - treatment cap	m <sup>3</sup>		116 A2 86 A2	116 A3 86 A3
212.10		Settled biological oxygen demand (sBODI) - treatment cap Suspended solids (TSSI) - treatment cap	kg/day kg/day		56 A2	56 A3
		, , , , , , , , , , , , , , , , , , , ,				
P12.11	1	Customers that do not pay with reference to the Mogden Formula  Number of customers that do not pay with reference to the Mogden formula	pr		69 A2	69 A3
12.11		Total revenue from customers that do not pay with reference to the Mogden formula	nr £		9,590,894 A2	8,183,393 A3
	I.	Total			0,000,004712	0,100,000110
)	T	Annual volumes and strength adjusted volumes				
212.13		Actual volume discharged (AVD) - harmonisation cap	m <sup>3</sup>		10,673,036 A2	10,673,036 A3
212.14		Strength adjusted volume for settled COD - harmonisation cap	m <sup>3</sup>		31,139,721 A2	31,139,721 A3
212.15		Strength adjusted volume for suspended solids - harmonisation cap	m <sup>3</sup>		12,159,789 A2 29,510 A2	12,159,789 A3 29,510 A3
P12.16 P12.17		Actual volume discharged (AVD) - treatment cap  Strength adjusted volume for settled - treatment cap	m <sup>3</sup>		556,849 A2	556,849 A3
12.17		Strength adjusted volume for settled - treatment cap  Strength adjusted volume for suspended solids - treatment cap	m <sup>3</sup>		51,603 A2	51,603 A3
12.10	I	Johnston adjusted volume for adoptined dollar freatment dap			01,000 / 12	01,000/10
	T	Availability charge - fixed				
212.19		Reception charge (Ra) - harmonisation cap	£/m³/day		0.0519 A1	0.0525 A1
212.20		Volumetric / primary charge (Va) - harmonisation cap	£/m³/day		0.0346 A1 0.1320 A1	0.0349 A1 0.1333 A1
212.21		Biological capacity charge (Ba) - harmonisation cap	£/m³/day		0.1320 A1	0.1333 A1 0.1142 A1
P12.22 P12.23		Sludge capacity charge (Sa) - harmonisation cap  Average reception charge for properties - treatment cap	£/m³/day £/m³/day		0.0401 A1	0.0405 A1
P12.24		Average volumetric / primary charge for properties - treatment cap	£/m³/day		0.0267 A1	0.0269 A1
12.25		Average biological capacity charge for properties - treatment cap	£/kg/day		0.1018 A1	0.1028 A1
12.26		Average sludge capacity charge for customers - treatment cap	£/kg/day		0.0873 A1	0.0881 A1
		Onevating shares variable	1			
P12.27	1	Operating charge - variable  Reception charge (Ro) - harmonisation cap	£/m³		0.0949 A1	0.0959 A1
212.28		Volumetric / primary charge (Vo) - harmonisation cap	£/m³		0 A1	0 A1
12.20		Secondary treatment charge (Bo) - harmonisation cap (for harmonisation cap average Scottish				
P12.29		average strength - sCOD)	£/m³		0 A1	0 A1
210.00		Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish	£/m³		0 A1	0 A1
P12.30 P12.31		average strength - SS) Average reception charge - treatment caps	£/m³		0.0460 A1	0.0464 A1
P12.32		Average volumetric / primary charge - treatment caps	£/m³		0.0307 A1	0.0310 A1
12.02		Average secondary treatment charge - treatment cap (for treatment cap average Scottish				
12.33		average strength - sCOD)	£/m³		0.0410 A1	0.0414 A1
P12.34		Average sludge treatment charge – treatment cap (for treatment cap average Scottish average strength - SS)	£/m³		0.0251 A1	0.0253 A1
12.04		Janongan 50)			0.0231 AT	0.0233 AT
ì	T	Revenue				
P12.35 P12.36		Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps	£	0	3,005,926 A2 7,787 A2	3,035,607 A2 7,864 A2
12.30		Operating charge (Co) - customers receiving harmonisation caps	£	0	4,953,427 A2	5,002,542 A2
12.38		Operating charge (Co) - customers receiving treatment caps	£	0	26,369 A2	26,632 A2
12.39		Total	£	0	7,993,509 A2	8,072,646 A2
12.40		Percentage increase in total revenue	%	-	#DIV/0! A2	0.99% A2
P12.41		Total Trade Effluent Revenue	£	0	27,674,011 A2	26,445,497 A2
		Prepared by: Colin O'Neill	Date: 16/6/	06		
		Checked by: Mark Dickson	Date: 16/6/	06		

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#### SECTION P : TARIFF BASKET INFORMATION

Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the Mogden Formula.

			10		20	
Line Ref Prev R	Description	Units	Report Year 2005-06		Report Year+1 2006-07	
			Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
A	Trade effluent dischargers	l <u></u> .	1/14		1/14	
P12.1	Number receiving harmonisation cap	nr	N		N	
P12.2	Number receiving treatment cap	nr	N		N	
P12.3 P12.4	Total Void proportion	nr	N N		N N	
P12.4	Void properties	nr	IN		IN	
В	Availability charging parameters					
P12.5	Chargeable daily volume - harmonisation cap	m <sup>3</sup>	N		N	
P12.6	Settled biological oxygen demand (sBODI) - harmonisation cap	kg/day	N		N	
P12.7	Suspended solids (TSSI) - harmonisation cap	kg/day	N		N	
P12.8	Chargeable volume - treatment cap	m <sup>3</sup>	N		N N	
P12.9 P12.10	Settled biological oxygen demand (sBODI) - treatment cap Suspended solids (TSSI) - treatment cap	kg/day kg/day	N N		N N	
F 12.10	Suspended solids (1991) - treatment cap	kg/uay	IN .		IN	
С	Customers that do not pay with reference to the Mogden Formula	l				
P12.11	Number of customers that do not pay with reference to the Mogden formula	nr	N		N	
P12.12	Total revenue from customers that do not pay with reference to the Mogden formula	£	N		N	
_		1				
D10.10	Annual volumes and strength adjusted volumes	. 3	N		N	
P12.13	Actual volume discharged (AVD) - harmonisation cap	m <sup>3</sup>	N		N	
P12.14	Strength adjusted volume for settled COD - harmonisation cap	m <sup>3</sup>	N		N	
P12.15	Strength adjusted volume for suspended solids - harmonisation cap	m <sup>3</sup>	N		N	
P12.16	Actual volume discharged (AVD) - treatment cap		N		N	
P12.17	Strength adjusted volume for settled - treatment cap	m <sup>3</sup>	N		N N	
P12.18	Strength adjusted volume for suspended solids - treatment cap	m <sup>3</sup>	N		N	
E	Availability charge - fixed					
P12.19	Reception charge (Ra) - harmonisation cap	£/m3/day	N		N	
P12.20	Volumetric / primary charge (Va) - harmonisation cap	£/m³/day	N		N	
P12.21	Biological capacity charge (Ba) - harmonisation cap	£/m³/day	N		N	
P12.22	Sludge capacity charge (Sa) - harmonisation cap	£/m³/day	N		N	
P12.23	Average reception charge for properties - treatment cap	£/m3/day	N		N	
P12.24	Average volumetric / primary charge for properties - treatment cap	£/m3/day	N		N	
P12.25	Average biological capacity charge for properties - treatment cap	£/kg/day	N		N	
P12.26	Average sludge capacity charge for customers - treatment cap	£/kg/day	N		N	
E	Operating charge - variable	Ī				
P12.27	Reception charge (Ro) - harmonisation cap	£/m³	N		N	
P12.28	Volumetric / primary charge (Vo) - harmonisation cap	£/m³	N		N	
1 12.20	Secondary treatment charge (Bo) - harmonisation cap (for harmonisation cap average Scottish		.,		.,	
P12.29	average strength - sCOD)	£/m³	N		N	
	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish	£/m³				
P12.30	average strength - SS)		N		N	
P12.31	Average reception charge - treatment caps	£/m <sup>3</sup>	N		N	
P12.32	Average coondary treatment charge - treatment caps	£/m³	N		N	
P12.33	Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)	£/m³	N		N	
1 12.00	Average sludge treatment charge – treatment cap (for treatment cap average Scottish average	3			.,	
P12.34	strength - SS)	£/m³	N		N	
		 I				
<b>G</b> P12.35	Revenue  Availability charge (Ca), customore receiving harmonication cape		N		N	
P12.35	Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps	£	N N		N N	
P12.37	Operating charge (Co) - customers receiving treatment caps	£	N N		N	
P12.38	Operating charge (Co) - customers receiving treatment caps	£	N		N	
P12.39	Total	£	N		N	
P12.40	Percentage increase in total revenue	%	N		N	
P12.41	Total Trade Effluent Revenue	£	N		N	
			1			
	Prepared by: Colin O'Neill	Date: 16/6/0	5			
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	Authorised by: Cheryl Black	Date: 16/6/0	3			
	numerica by. Ottalyi Diauk	Date. 10/6/0	J			

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