water industry commission FOR SCOTLAND

SECTION G: INVESTMENT PLAN
Table G1: Summary - Water Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06	CG	20 Future Spend	CG
	Base Service Provision							
G1.1	Base operating expenditure	JR00 T35L1	£ m	I	183.432	A2	157.781	B3
G1.2	Maintenance infrastructure assets excluding mains renewals (net) [WM1]	JR00 T35L2	£ m	BF	17.260	C3	0.462	C3
G1.2a	Infrastructure Mains Renewals [WIR1]		£m	BF	55.020	B3	5.357	C3
G1.3	Maintenance non-infrastructure assets [WM2]	JR00 T35L3	£ m	BF	74.305	C3	14.903	C3
G1.4	Maintenance support services assets [WM3]	-	£ m	BF	11.265	C3	2.905	C3
G1.5	Maintenance infrastructure assets (gross)	-	£ m	I	72.285	C3	5.818	C3
G1.6	Total base service provision	-	£ m	C	102.829	B3	18.270	C3
	Backlog							
G1.7	Backlog infrastructure assets exclduding mains renewals (net) [WB1]	-	£ m	BF	0.000	B3	0.000	B3
G1.7a	Backlog Infrastructure Mains Renewals [WIR2]		£m	BF	0.000	B3	0.000	B3
G1.8	Backlog non-infrastructure assets [WB2]	-	£ m	BF	0.000	B3	0.000	B3
G1.9	Not in use							
G1.10	Total backlog	-	£ m	C	0.000	B3	0.000	B3
	Quality Enhancements							
G1.11	Total compliance programme capex [G3.17] [QW1]	JR00 T35L6	£ m	BF	93.296	B3	59.608	B3
G1.12	Total compliance programme opex [G3.18] [QW1]	JR00 T35L7	£ m	BF	2.417	B3	2.339	B3
	Growth							
G1.13	Growth capex [WG1]	JR00 T35L16	£ m	BF	12.762	C3	0.356	C3
G1.14	New development capex [WG2]	JR00 T35L17	£ m	BF	7.974	C3	2.433	C3
G1.15	First time water supply capex [WG3]	-	£ m	BF	2.818	C3	3.542	C3
G1.16	Growth total capex	JR00 T35L18	£ m	C	23.553	C3	6.331	C3
G1.17	Additional operating expenditure	JR00 T35L19	£ m	I	0.043	C3	0.143	C3
	Grants and Capital Contributions							
G1.18	Grants for infrastructure assets	-	£ m	I	0.000	A2	0.000	B3
G1.19	Grants for non-infrastructure assets	-	£ m	I	0.679	A2	0.000	B3
G1.20	Contributions to infrastructure assets	-	£ m	I	0.158	A2	1.260	B3
G1.21	Contributions to non-infrastructure assets	-	£ m	I	0.850	A2	0.000	B3
	Adopted assets, nil cost assets							
G1.22	Adopted assets and assets acquired at nil cost	JR00 T35L25	£ m	I	0.000	B3	0.000	B3
	Expenditure Totals							
G1.23	Base service and backlog infrastructure expenditure excluding mains renewals (net)	JR00 T35L32	£ m	C	17.260	B3	0.462	B3
G1.23a	Base Service & Backlog Infrastructure Mains Renewals		£m	C	55.020	B3	5.357	B3
G1.24	Base service and backlog non-Infrastructure expenditure (net)	-	£ m	C	74.305	B3	14.903	B3
G1.25	Total asset additions	JR00 T35L33	£ m	C	128.113	B3	68.844	B3
G1.26	Total capital contributions	JR00 T35L34	£ m	C	1.687	A2	1.260	B3
G1.27	Total operating expenditure	JR00 T35L31	£ m	C	185.892	B3	160.263	B3
G1.28	Total Investment Expenditure	-	£m	C	274.698	A2	89.566	B3

Prepared by: Michael Breingan……..….. Date: 18/09/06……

Checked by: Bill Nichols……..….. Date: 18/09/06……

Authorised by: Geoff Aitkenhead……..….. Date: 18/09/06……..

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SCOTTISH WATER

ANNUAL RETURN 2006

water industry commission FOR SCOTLAND

SECTION G: INVESTMENT PLAN
Table G1: Summary - Water Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06	Comment Necessary Y/N	Comment	20 Future Spend	Comment Necessary Y/N	Comment
	Base Service Provision									
G1.1	Base operating expenditure	JR00 T35L1	£ m	I	N			N		
G1.2	Maintenance infrastructure assets excluding mains renewals (net) [WM1	JR00 T35L2	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Cape
G1.2a	Infrastructure Mains Renewals [WIR1]		£m	BF	N			N		Capex process not updated to collect P&O codes at Capex
G1.3	Maintenance non-infrastructure assets	JR00 T35L3	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Cape
G1.4	Maintenance support services assets	-	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Cape
G1.5	Maintenance infrastructure assets (gross)	-	£ m	I	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Cape
G1.6	Total base service provision	-	£ m	C	N			N		Capex process not updated to collect P&O codes at Cape
	Backlog									
G1.7	Backlog infrastructure assets exclduding mains renewals (net) [WB1]	-	£ m	BF	N			N		
G1.7a	Backlog Infrastructure Mains Renewals [WIR2]		£m	BF	N			N		
G1.8	Backlog non-infrastructure assets	-	£ m	BF	N			N		
G1.9	Not in use				#N/A			#N/A		
G1.10	Total backlog	-	£ m	C	N			N		
	Quality Enhancements									
G1.11	Total compliance programme capex [G3.17] [QW1]	JR00 T35L6	£ m	BF	N			N		
G1.12	Total compliance programme opex [G3.18] [QW1]	JR00 T35L7	£ m	BF	N			N		
	Growth									
G1.13	Growth capex	JR00 T35L16	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Capex
G1.14	New development capex	JR00 T35L17	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Capex
G1.15	First time water supply capex	-	£ m	BF	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Capex
G1.16	Growth total capex	JR00 T35L18	£ m	C	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Capex
G1.17	Additional operating expenditure	JR00 T35L19	£ m	I	N		Capex process not updated to collect P&O coc	N		Capex process not updated to collect P&O codes at Capex
	Grants and Capital Contributions									
G1.18	Grants for infrastructure assets	-	£ m	I	N			N		
G1.19	Grants for non-infrastructure assets	-	£ m	I	N			N		
G1.20	Contributions to infrastructure assets	-	£ m	I	N			N		
G1.21	Contributions to non-infrastructure assets	-	£ m	I	N			N		
	Adopted assets, nil cost assets									
G1.22	Adopted assets and assets acquired at nil cost	JR00 T35L25	£ m	I	N			N		
	Expenditure Totals									
G1.23	Base service and backlog infrastructure expenditure excluding mains renewals (net)	JR00 T35L32	£ m	C	N			N		
G1.23a	Base Service & Backlog Infrastructure Mains Renewals		£m	C	N			N		
G1.24	Base service and backlog non-Infrastructure expenditure (net)	-	£ m	C	N			N		
G1.25	Total asset additions	JR00 T35L33	£ m	C	N			N		
G1.26	Total capital contributions	JR00 T35L34	£ m	C	N			N		
G1.27	Total operating expenditure	JR00 T35L31	£ m	C	N			N		
G1.28	Total Investment expenditure	-	£m	C	N			N		

General	
A1	G
A2	G
A3	G
A4	N
AX	G
B2	G
B3	G
B4	N
BX	G
C2	N
C3	N
C4	N
C5	N
CX	N
M	N
N	N
D3	N
D4	N
D5	N
D6	N
DX	N

Issues with data	Problem ?	Solution
G1.27 should equal E1.26	Y	Please amend numbers so they reconcile

Prepared by: Michael Breingan…….….. Date: 16/06/06……

Checked by: Bill Nichols…….….. Date: 16/06/06……

Authorised by: Geoff Aitkenhead…….….. Date: 16/06/06……..

Edition 4

SECTION G : INVESTMENT PLAN
Table G2: Summary - Wastewater Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06	CG	20 Future Spend	CG
	Base Service Provision							
G2.1	Base operating expenditure	JR00 T36L1	£ m	I	118.056	A2	111.643	B3
G2.2	Maintenance infrastructure assets excluding mains renewals (net) [SM1]	JR00 T36L2	£ m	BF	0.721	C3	0.856	C3
G2.2a	Infrastructure Mains Renewals [SIR1]		£m	BF/I	45.640	B3	7.881	B3
G2.3	Maintenance non-infrastructure assets [SM2]	JR00 T36L3	£ m	BF	40.389	C3	42.755	C3
G2.4	Maintenance support services assets [SM3]	-	£ m	BF	22.420	C3	3.514	C3
G2.5	Maintenance infrastructure assets (gross)	-	£ m	I	46.361	B3	8.737	B3
G2.6	Total base service provision	-	£ m	C	63.530	B3	47.124	B3
	Backlog							
G2.7	Backlog infrastructure assets excluding mains renewals (net) [SB1]	-	£ m	BF	0.000	B3	0.000	B3
G2.7a	Backlog Infrastructure Mains Renewals [SIR2]		£m	BF/I	0.000	B3	0.000	B3
G2.8	Backlog non-infrastructure assets [SB2]	-	£ m	BF	0.000	B3	0.000	B3
G2.9	Not in use							
G2.10	Total backlog	-	£ m	C	0.000	B3	0.000	B3
	Quality Enhancements							
G2.11	Total compliance programme capex [G4.43] [QW2]	JR00 T36L6	£ m	BF	187.917	B3	103.333	B3
G2.12	Total compliance programme additional operating costs [G4.44] [QW2]	JR00 T36L7	£ m	BF	1.583	B3	6.708	B3
	Growth							
G2.13	Growth capex [SG1]	JR00 T36L16	£ m	BF	27.438	C3	21.706	C3
G2.14	New development capex [SG2]	JR00 T36L17	£ m	BF	14.570	C3	1.185	C3
G2.15	First time sewerage capex [SG3]	-	£ m	BF	17.864	C3	7.949	C3
G2.16	Growth total capex	JR00 T36L18	£ m	C	59.872	C3	30.840	C3
G2.17	Additional operating expenditure	JR00 T36L19	£ m	I	0.148	C3	1.355	C3
	Grants and Capital Contributions							
G2.18	Grants for infrastructure assets	-	£ m	I	0.000	A2	0.000	B3
G2.19	Grants for non-infrastructure assets	-	£ m	I	0.467	A2	0.000	B3
G2.20	Contributions to infrastructure assets	-	£ m	I	7.899	A2	0.000	B3
G2.21	Contributions to non-infrastructure assets	-	£ m	I	4.038	B3	0.000	B3
	Adopted assets, nil cost assets							
G2.22	Adopted assets and assets acquired at nil cost	JR00 T36L25	£ m	I	0.000	B3	0.000	B3
	Expenditure Totals							
G2.23	Base service and backlog infrastructure expenditure excluding mains renewals (net)	JR00 T36L32	£ m	C	0.721	B3	0.856	C3
G2.23a	Base Service & Backlog Infrastructure Mains Renewals		£m	C	45.640	B3	7.881	C3
G2.24	Base service and backlog non-Infrastructure expenditure (net)	-	£ m	C	40.389	B3	42.755	C3
G2.25	Total asset additions	JR00 T36L33	£ m	C	270.209	B3	137.687	C3
G2.26	Total capital contributions	JR00 T36L34	£ m	C	12.405	B2	0.000	C3
G2.27	Total operating expenditure	JR00 T36L31	£ m	C	119.788	B3	119.706	C3
G2.28	Total Investment Expenditure	-	£m	C	356.959	A2	189.179	B3

Prepared by: Michael Breingan……..….. Date: 18/09/06……

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Authorised by: Geoff Aitkenhead……..….. Date: 18/09/06……..

Edition 4

SECTION G : INVESTMENT PLAN
Table G2: Summary - Wastewater Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06		20 Future Spend	
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
	Base Service Provision							
G2.1	Base operating expenditure	JR00 T36L1	£ m	I	N		N	
G2.2	Maintenance infrastructure assets excluding mains renewals (net) [SM	JR00 T36L2	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.2a	Infrastructure Mains Renewals [SIR1]		£m	BF/I	N		N	
G2.3	Maintenance non-infrastructure assets	JR00 T36L3	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.4	Maintenance support services assets	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.5	Maintenance infrastructure assets (gross)	-	£ m	I	N		N	
G2.6	Total base service provision	-	£ m	C	N		N	
	Backlog							
G2.7	Backlog infrastructure assets excluding mains renewals (net) [SB1]	-	£ m	BF	N		N	
G2.7a	Backlog Infrastructure Mains Renewals [SIR2]		£m	BF/I	N		N	
G2.8	Backlog non-infrastructure assets	-	£ m	BF	N		N	
G2.9	Not in use				#N/A		#N/A	
G2.10	Total backlog	-	£ m	C	N		N	
	Quality Enhancements							
G2.11	Total compliance programme capex [G4.43] [QW2]	JR00 T36L6	£ m	BF	N		N	
G2.12	Total compliance programme additional operating costs [G4.44] [QW2	JR00 T36L7	£ m	BF	N		N	
	Growth							
G2.13	Growth capex	JR00 T36L16	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.14	New development capex	JR00 T36L17	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.15	First time sewerage capex	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.16	Growth total capex	JR00 T36L18	£ m	C	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.17	Additional operating expenditure	JR00 T36L19	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Grants and Capital Contributions							
G2.18	Grants for infrastructure assets	-	£ m	I	N		N	
G2.19	Grants for non-infrastructure assets	-	£ m	I	N		N	
G2.20	Contributions to infrastructure assets	-	£ m	I	N		N	
G2.21	Contributions to non-infrastructure assets	-	£ m	I	N		N	
	Adopted assets, nil cost assets							
G2.22	Adopted assets and assets acquired at nil cost	JR00 T36L25	£ m	I	N		N	
	Expenditure Totals							
G2.23	Base service and backlog infrastructure expenditure excluding mains rer	JR00 T36L32	£ m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.23a	Base Service & Backlog Infrastructure Mains Renewals		£m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.24	Base service and backlog non-Infrastructure expenditure (net)	-	£ m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.25	Total asset additions	JR00 T36L33	£ m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.26	Total capital contributions	JR00 T36L34	£ m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.27	Total operating expenditure	JR00 T36L31	£ m	C	N		N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G2.28	Total Investment Expenditure	-	£m	C	N		N	

Issues with data	Problem ?	Solution
G2.27 should equal E2b.26	Y	Please amend numbers so they reconcile

Prepared by: Michael Breingan…….….. Date: 16/06/06……

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Edition 4

water industry commission FOR SCOTLAND

SECTION G : INVESTMENT PLAN
Table G3: Quality - Water Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06	CG	20 Future Spend	CG
	Drinking Water Directive (98/83 EC)							
G3.1	Lead capex [DW1]	-	£ m	BF	23.897	C3	18.650	C3
G3.2	Lead - change in opex	-	£ m	I	0.136	C3	0.853	C3
G3.3	Trihalomethanes capex [DW2]	-	£ m	BF	12.521	C3	4.623	C3
G3.4	Trihalomethanes - change in opex	-	£ m	I	0.482	C3	0.403	C3
G3.5	Other parameters (specify) capex [DW3]	-	£ m	BF	33.318	C3	20.527	C3
G3.6	Other parameters (specify) change in opex	-	£ m	I	1.399	C3	0.013	C3
G3.7	Total Drinking Water Directive capex	-	£ m	C	69.736	B3	43.800	B3
G3.8	Total Drinking Water Directive change in opex	-	£ m	C	2.017	B3	1.269	B3
	The Cryptosporidium Directions 2000 & 2003							
G3.9	Cryptosporidium capex [DW4]	-	£ m	BF	22.939	C3	15.808	C3
G3.10	Cryptosporidium change in opex	-	£ m	I	0.395	C3	1.057	C3
	Water Mains Rehabilitation							
G3.11	Mains rehabilitation capex [DW5]	-	£ m	BF	0.620	B3	0.000	A2
G3.12	Mains rehabilitation change in opex	-	£ m	I	0.004	C2	0.013	C2
	The Abstraction Directive							
G3.13	Total capex [DW6]	-	£ m	BF	0.000	A2	0.000	A2
G3.14	Change in opex	-	£ m	I	0.000	A2	0.000	A2
	The Birds Directive, The Habitats Directive							
G3.15	Total capex [DW7]	-	£ m	BF	0.000	A2	0.000	A2
G3.16	Change in opex	-	£ m	I	0.000	A2	0.000	A2
	Total Expenditure							
G3.17	Total capex	-	£ m	C	93.296	B3	59.608	B3
G3.18	Total change in opex	-	£ m	C	2.417	B3	2.339	B3

Prepared by: Michael Breingan…….….. Date: 16/06/06……

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water industry commission FOR SCOTLAND

SECTION G : INVESTMENT PLAN
Table G3: Quality - Water Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06		20 Future Spend	
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
	Drinking Water Directive (98/83 EC)							
G3.1	Lead capex	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.2	Lead - change in opex	-	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.3	Trihalomethanes capex	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.4	Trihalomethanes - change in opex	-	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.5	Other parameters (specify) capex	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.6	Other parameters (specify) change in opex	-	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.7	Total Drinking Water Directive capex	-	£ m	C	N		N	
G3.8	Total Drinking Water Directive change in opex	-	£ m	C	N		N	
	The Cryptosporidium Directions 2000 & 2003							
G3.9	Cryptosporidium capex	-	£ m	BF	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G3.10	Cryptosporidium change in opex	-	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Water Mains Rehabilitation							
G3.11	Mains rehabilitation capex	-	£ m	BF	N		N	
G3.12	Mains rehabilitation change in opex	-	£ m	I	N	Capex process not updated to collect P&O coc	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	The Abstraction Directive							
G3.13	Total capex	-	£ m	BF	N		N	
G3.14	Change in opex	-	£ m	I	N		N	
	The Birds Directive, The Habitats Directive							
G3.15	Total capex	-	£ m	BF	N		N	
G3.16	Change in opex	-	£ m	I	N		N	
	Total Expenditure							
G3.17	Total capex	-	£ m	C	N		N	
G3.18	Total change in opex	-	£ m	C	N		N	

Prepared by: Michael Breingan…….….. Date: 16/06/06……

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SECTION G : INVESTMENT PLAN
Table G4: Quality - Wastewater Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06	CG	20 Future Spend	CG
	Driver WQ1: Control of Pollution Act 1974 S34							
	Sewage Treatment Works upgrading							
G4.1	Sewage Treatment Works upgrading capex [WQ1/1]	-	£ m	BF	9.493	C3	2.135	C3
G4.2	Sewage Treatment Works upgrading change in opex	-	£ m	I	0.044	C3	0.310	C3
G4.3	Sewerage system upgrading capex [WQ1/2]	-	£ m	BF	2.866	C3	1.478	C3
G4.4	Sewerage system upgrading change in opex	-	£ m	I	0.040	C3	0.269	C3
	Driver WQ2: Improvements to poor or seriously polluted waters							
	Sewage Treatment Works Discharge Improvements							
G4.5	Sewage Treatment Works Discharge Improvements capex [WQ2/1]	-	£ m	BF	22.913	C3	7.708	C3
G4.6	Sewage Treatment Works Discharge Improvements change in opex	-	£ m	I	-0.059	C3	0.401	C3
G4.7	CSO Discharge Improvements capex [WQ2/2]	-	£ m	BF	6.968	C3	2.843	C3
G4.8	CSO Discharge Improvements change in opex	-	£ m	I	0.083	C3	0.048	C3
G4.9	Surface Water Discharges/ Industrial Estates capex [WQ2/3]	-	£ m	BF	0.100	C3	0.003	C3
G4.10	Surface Water Discharges/ Industrial Estates change in opex	-	£ m	I	0.001	C3	0.004	C3
	Driver WQ3: Protection of Risk							
	Recreation and non-identified Coastal Waters							
G4.11	Recreation and non-identified Coastal Waters capex [WQ3/1]	-	£ m	BF	20.047	C3	16.397	C3
G4.12	Recreation and non-identified Coastal Waters change in opex	-	£ m	I	0.039	C3	0.172	C3
G4.13	Phosphorus Control capex [WQ3/2]	-	£ m	BF	2.214	C3	0.719	C3
G4.14	Phosphorus Control change in opex	-	£ m	I	0.029	C3	0.105	C3
G4.14a	Protection of Risk - General [WQ 3/3]	-	£m	BF	1.738	C3	0.384	C3
G4.14b	Protection of risk - general change in Opex	-	£ m	I	0.003	C3	0.024	C3
	Driver EC1: UWWTD Directive							
	Inland Waters							
G4.15	Inland Waters CSOs (intermittent discharges) capex [EC1/1]	-	£ m	BF	14.530	C3	13.629	C3
G4.16	Inland Waters CSOs (intermittent discharges) change in opex	-	£ m	I	0.126	C3	0.184	C3
G4.17	Inland Waters Sewage Treatment (continuous discharges) capex [EC1/2]	-	£ m	BF	18.811	C3	11.321	C3
G4.18	Inland Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.363	C3	0.438	C3
	Coastal Waters							
G4.19	Coastal Waters CSOs (intermittent discharges) capex [EC1/3]	-	£ m	BF	3.723	C3	0.268	C3
G4.20	Coastal Waters CSOs (intermittent discharges) change in opex	-	£ m	I	0.016	C3	0.040	C3
G4.21	Coastal Waters Sewage Treatment (continuous discharges) capex [EC1/4]	-	£ m	BF	46.266	C3	21.385	C3
G4.22	Coastal Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.394	C3	2.230	C3
	Estuarial Waters - CSOs (intermittent discharges)							
G4.23	Estuarial Waters CSOs (intermittent discharges) capex [EC1/5]	-	£ m	BF	1.652	C3	0.139	C3
G4.24	Estuarial Waters CSOs (intermittent discharges) change in opex	-	£ m	I	0.038	C3	0.011	C3
G4.25	Estuarial Waters Sewage Treatment (continuous discharges) capex [EC1/6]	-	£ m	BF	7.932	C3	7.759	C3
G4.26	Estuarial Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.063	C3	0.363	C3
	Driver EC2: Bathing Waters Directive							
G4.27	CSOs (intermittent discharges) capex [EC2/1]	-	£ m	BF	0.740	C3	1.281	C3
G4.28	CSOs (intermittent discharges) change in opex	-	£ m	I	0.019	C3	0.004	C3
G4.29	Sewage Treatment (continuous discharges) capex [EC2/2]	-	£ m	BF	4.545	C3	2.945	C3
G4.30	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.073	C3	0.332	C3
	Driver EC3: Shellfish Waters							
G4.31	CSOs (intermittent discharges) capex [EC3/1]	-	£ m	BF	0.704	C3	0.625	C3
G4.32	CSOs (intermittent discharges) change in opex	-	£ m	I	0.010	C3	0.002	C3
G4.33	Sewage Treatment (continuous discharges) capex [EC3/2]	-	£ m	BF	4.864	C3	5.566	C3
G4.34	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.121	C3	0.237	C3
	Driver EC4: Freshwater Fish Directive							
G4.35	CSOs (intermittent discharges) capex [EC4/1]	-	£ m	BF	0.000	C3	0.000	C3
G4.36	CSOs (intermittent discharges) change in opex	-	£ m	I	0.000	C3	0.000	C3
G4.37	Sewage Treatment (continuous discharges) capex [EC4/2]	-	£ m	BF	6.685	C3	0.850	C3
G4.38	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	0.028	C3	0.199	C3
	Driver EC6: Sludge (Use in Agriculture) Directive							
G4.39	Sludge treatment capex [EC6]	-	£ m	BF	3.705	C3	1.000	C3
G4.40	Sludge treatment change in opex	-	£ m	I	0.112	C3	0.540	C3
	Driver EC8: Habitats Directive							
G4.40a	Total capex [EC8]	-	£ m	BF	0.470	C3	1.878	C3
G4.40b	Total change in opex	-	£ m	I	0.008	C3	0.179	C3
	Driver EC9: Dangerous Substances Directive							
G4.41	Total capex [EC9]	-	£ m	BF	6.950	C3	3.021	C3
G4.42	Total change in opex	-	£ m	I	0.031	C3	0.616	C3
	Total Expenditure							
G4.43	Total capex	-	£ m	C	187.917	B3	103.333	B3
G4.44	Total change in opex	-	£ m	C	1.583	B3	6.708	B3

Prepared by: Michael Breingan…….….. Date: 16/06/06……

Checked by: Bill Nichols…….….. Date: 16/06/06……

Authorised by: Geoff Aitkenhead…….….. Date: 16/06/06……..

Edition 4

SECTION G : INVESTMENT PLAN
Table G4: Quality - Wastewater Service

Line Ref.	Description	Ofwat Reference	Units	Field Type	10 Report Year 2005-06 Comment Necessary Y/N	10 Report Year 2005-06 Comment	20 Future Spend Comment Necessary Y/N	20 Future Spend Comment
	Driver WQ1: Control of Pollution Act 1974 S34							
	Sewage Treatment Works upgrading							
G4.1	Sewage Treatment Works upgrading capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.2	Sewage Treatment Works upgrading change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.3	Sewerage system upgrading capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.4	Sewerage system upgrading change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver WQ2: Improvements to poor or seriously polluted waters							
	Sewage Treatment Works Discharge Improvements							
G4.5	Sewage Treatment Works Discharge Improvements capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.6	Sewage Treatment Works Discharge Improvements change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.7	CSO Discharge Improvements capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.8	CSO Discharge Improvements change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.9	Surface Water Discharges/ Industrial Estates capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.10	Surface Water Discharges/ Industrial Estates change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver WQ3: Protection of Risk							
	Recreation and non-identified Coastal Waters							
G4.11	Recreation and non-identified Coastal Waters capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.12	Recreation and non-identified Coastal Waters change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.13	Phosphorus Control capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.14	Phosphorus Control change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.14a	Protection of Risk - General [WQ 3/3]	-	£m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.14b	Protection of risk - general change in Opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC1: UWWTD Directive							
	Inland Waters							
G4.15	Inland Waters CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.16	Inland Waters CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.17	Inland Waters Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.18	Inland Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Coastal Waters							
G4.19	Coastal Waters CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.20	Coastal Waters CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.21	Coastal Waters Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.22	Coastal Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Estuarial Waters - CSOs (intermittent discharges)							
G4.23	Estuarial Waters CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.24	Estuarial Waters CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.25	Estuarial Waters Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.26	Estuarial Waters Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC2: Bathing Waters Directive							
G4.27	CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.28	CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.29	Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.30	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC3: Shellfish Waters							
G4.31	CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.32	CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.33	Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.34	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC4: Freshwater Fish Directive							
G4.35	CSOs (intermittent discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.36	CSOs (intermittent discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.37	Sewage Treatment (continuous discharges) capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.38	Sewage Treatment (continuous discharges) change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC6: Sludge (Use in Agriculture) Directiive							
G4.39	Sludge treatment capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.40	Sludge treatment change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC8: Habitats Directive							
G4.40a	Total capex [EC8]	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.40b	Total change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Driver EC9: Dangerous Substances Directive							
G4.41	Total capex	-	£ m	BF	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
G4.42	Total change in opex	-	£ m	I	N	Capex process not updated to collect P&O codes at Capex 3/5 stages	N	Capex process not updated to collect P&O codes at Capex 3/5 stages
	Total Expenditure							
G4.43	Total capex	-	£ m	C	N		N	
G4.44	Total change in opex	-	£ m	C	N		N	

Prepared by: Michael Breingan..... Date: 16/06/06.....

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Authorised by: Geoff Aitkenhead..... Date: 16/06/06.....

Edition 4

SCOTTISH WATER

ANNUAL RETURN 2006

water industry commission FOR SCOTLAND

SECTION G : INVESTMENT PLAN
Table G5: Project Analysis - Water Service

Inflation Index: 999 — 0.64%

Include all projects with expenditure in the price control period

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.1	8802	24inch Trunk Main at Keenie, Glenesk	£m	I	S11	D4	P4	0.011	0.000	0.000
G5.2	4087	DUNDEE TO ARBROATH TRUNK ROAD - ALTERATIONS TO	£m	I	S10	D6	P6	0.946	0.203	0.000
G5.3	8598	Aberdeen Aqueducts Water Quality Monitors	£m	I	S11	D4	P4	0.067	0.000	0.000
G5.4	7484	BERDEEN INVESTIGATIONS & ZONE VALVE RATIONALISATIO	£m	I	S11	D3	P3	0.282	-0.206	0.000
G5.5	10558	Aberdeen Old Aqueduct - Internal Repairs Phase 3	£m	I	S11	D3	P3	0.061	0.000	0.000
G5.6	9391	ABERDEEN OLD AQUEDUCT - INTERNAL REPAIRS	£m	I	S11	D4	P4	0.197	0.000	0.000
G5.7	8347	Aberdeen Old Aqueduct Internal Repairs	£m	I	S11	D4	P4	0.213	0.000	0.000
G5.8	4084	ABERDEEN WATER SUPPLY - WELLINGTON RD	£m	I	S12	D2	P3	0.104	0.000	0.000
G5.9	10945	Aberdeen Western Peripheral Route- Roads & Streetworks Act	£m	I	S8	D6	P6	0.000	0.030	0.000
G5.10	11280	Aberdour SR - Install Bypass	£m	I	S11	D3	P3	0.000	0.013	0.000
G5.11	849	ABERLOUR - EDINVILLIE AREA	£m	I	S10	D6	P6	0.012	0.986	0.000
G5.12	3208	ABINGTON - REHAB	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.13	5845	VE GROUND ASSET MAINTENANCE WATER - HIGHLAND 20	£m	I	S10	D3	P2	0.892	0.012	0.000
G5.14	715	ABOYNE (TANARSIDE) WTW	£m	I	S12	D6	P6	0.160	-0.062	0.002
G5.15	9704	Acharacle Damaged Field Drainage	£m	I	S11	D3	P3	0.001	0.000	0.000
G5.16	723	ACHARACLE WTW	£m	I	S8	D6	P6	1.133	1.096	0.068
G5.17	1191	ACHILTIBUIE WATER SUPPLY	£m	I	S10	D1	P2	1.589	-0.004	0.000
G5.18	724	ACHMELVICH WTW	£m	I	S12	D6	P6	0.084	0.000	0.000
G5.19	9280	ACHMORE - SOUTH LOCHS	£m	I	S11	D6	P6	0.021	0.060	0.000
G5.20	8593	Achmore 6004/600 Mains Investigation	£m	I	S10	D0	P0	0.003	0.002	0.000
G5.21	10133	Achmore Intake Improvements	£m	I	S11	D3	P3	0.137	0.004	0.000
G5.22	5484	ACHMORE WTW	£m	I	S10	D6	P6	1.442	0.029	0.000
G5.23			£m	I	S11	D1	P7	0.594	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage
G5.1	0.011	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2	1.149	0.000	2004-05	inf	0.000	contract costs	2.867	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0.461	Purpose Category 2		
						other direct costs	96.672	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.3	0.067	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.4	0.076	0.005	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.5	0.061	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.6	0.197	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.7	0.213	0.000	2003-04	inf	0.000	contract costs	99.95	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0.054	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.8	0.104	0.000	2002-03	inf	0.000	contract costs	100	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	0	Purpose Category 2	GW1	20.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.9	0.030	0.000	2006-07	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.10	0.013	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.11	0.998	0.017	2004-05	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.12	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.13	0.904	-0.006	2003-04	inf	0.000	contract costs	88.42	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	11.074	Purpose Category 2		
						other direct costs	0.503	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.14	0.100	0.003	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.15	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.16	2.297	0.045	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.17	1.585	0.028	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.18	0.084	0.005	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.19	0.081	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.20	0.005	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.21	0.141	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.22	1.471	0.014	2004-05	inf	0.000	contract costs	73.68	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	22.78	Purpose Category 2		
						other direct costs	3.535	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.23	0.594	0.004	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity -	Cost (# x 000)
G5.1	Measure A	Wa4	0	95	Asset R1											Asset N1			
	Measure B	Wa5	0	5	Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.2	Measure A	Wa3	0	25	Asset R1											Asset N1			
	Measure B	Wa4	0	25	Asset R2											Asset N2			
	Measure C	Wa5	0	25	Asset R3											Asset N3			
	Measure D	CS2	0	25	Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.3	Measure A	Wa5	0	100	Asset R1											Asset N1	###	1	64
	Measure B				Asset R2											Asset N2	###	1	2.7
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.4	Measure A	Wa5	0	100	Asset R1											Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.5	Measure A	Wa6	0	100	Asset R1	###	6	61	5	1	R	G	5	1	508	Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.6	Measure A	WA6	0	100	Asset R1	###	10	197	5	1	R	G	5	1	846	Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.7	Measure A	Wa1	0	80	Asset R1	###	26	213	5	1	R	G	5	1	###	Asset N1			
	Measure B	Wa4	0	20	Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.8	Measure A	DW5	1	20	Asset R1											Asset N1			
	Measure B	Wa3	0	20	Asset R2											Asset N2			
	Measure C	Wa4	0	20	Asset R3											Asset N3			
	Measure D	Wa5	0	20	Asset R4											Asset N4			
	Measure E	Cs2	0	20	Asset R5											Asset N5			
G5.9	Measure A	Wa5	0	100	Asset R1											Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.10	Measure A	Wa6	0	100	Asset R1	###	1	13	2	2	G	G	3	3	119	Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.11	Measure A	Wa13	128	100	Asset R1											Asset N1	###	1	105
	Measure B				Asset R2											Asset N2	###	9.1	914
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.12	Measure A	Wa5	0	100	Asset R1											Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.13	Measure A	Wa6	0	100	Asset R1	###	1	49	2	2	G	G	3	3	751	Asset N1			
	Measure B				Asset R2	###	17	836	5	5	R	R	5	5	607	Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.14	Measure A	DW1	1	33	Asset R1											Asset N1			
	Measure B	DW2	1	34	Asset R2											Asset N2			
	Measure C	DW3	1	33	Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.15	Measure A	WA6	0	100	Asset R1											Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.16	Measure A	DW2	0	33	Asset R1											Asset N1	###	1	###
	Measure B	DW3	0	33	Asset R2											Asset N2			
	Measure C	DW4	3	34	Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.17	Measure A	DW2	1	34	Asset R1											Asset N1			
	Measure B	DW3	1	33	Asset R2											Asset N2			
	Measure C	DW4	1	33	Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.18	Measure A	DW2	2	50	Asset R1											Asset N1	###	1	84
	Measure B	DW3	0	50	Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.19	Measure A	Wa5	1	100	Asset R1	###	0.8	77	5	1	R	G	5	1	87	Asset N1			
	Measure B				Asset R2	###	19	6	5	1	R	G	5	1	7.7	Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.20	Measure A	Wa2	0	5	Asset R1											Asset N1			
	Measure B	Wa3	0	5	Asset R2											Asset N2			
	Measure C	Wa4	0	5	Asset R3											Asset N3			
	Measure D	Wa5	0	85	Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.21	Measure A	WA6	0	100	Asset R1	###	1	130	5	1	R	G	5	1	0	Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.22	Measure A	DW2	0	50	Asset R1											Asset N1	###	1	###
	Measure B	DW3	0	50	Asset R2											Asset N2	###	2	217
	Measure C				Asset R3											Asset N3	###	1	108
	Measure D				Asset R4											Asset N4			
	Measure E				Asset R5											Asset N5			
G5.23	Measure A	Wa13	30	100	Asset R1											Asset N1			
	Measure B				Asset R2											Asset N2			
	Measure C				Asset R3											Asset N3			

Line Ref	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G5.1	0	0	0	0	0	0	0
G5.2	0	0	0	0	0	100	0
G5.3	0	0	87	0	0	0	0
G5.4	0	0	0	0	0	0	0
G5.5	0	0	0	0	0	100	0
G5.6	0	0	0	0	0	100	0
G5.7	0	0	0	0	0	100	0
G5.8	0	0	0	0	0	0	0
G5.9	0	0	0	0	0	0	0
G5.10	0	0	0	0	0	0	0
G5.11	0	1	2	0	5	90	0
G5.12	0	0	0	0	0	0	0
G5.13	0	20	30	0	20	0	0
G5.14	0	0	0	0	0	0	0
G5.15	0	0	0	0	0	0	0
G5.16	2	13	20	0	55	2	3
G5.17	0	0	0	0	0	0	0
G5.18	2	13	20	0	55	2	3
G5.19	0	0	0	0	0	100	0
G5.20	0	0	0	0	0	0	0
G5.21	2	10	20	0	55	0	2
G5.22	2	12	17	0	59	2	3
G5.23							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	3313	ACHNAMARA - FIRST TIME PROVISION																Purpose Category 4		
																		Purpose Category 5		
G5.24	11173	Achnandarroch SR - Structural investigation & repair	£m	I	S4	D3	P0	0.000	0.005	0.000	0.005	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.25	9692	ACHNASHEEN WTW - ACCESS TRACK	£m	I	S4	D3	P0	0.003	0.002	0.000	0.005	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.26	11158	Achnasheen WTW - Capacity upgrade	£m	I	S10	D3	P3	0.000	0.041	0.000	0.041	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.27	11252	Achnasheen WTW - Investigate/provide welfare facilities	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	100	Purpose Category 2		
																other direct costs	0	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.28	5485	ACHNASHEEN WTW	£m	I	S10	D6	P6	1.341	0.021	0.000	1.362	0.067	2003-04	inf	0.000	contract costs	70.52	Purpose Category1	QW1	100.00
														non-inf	0.000	design & supervision	28.436	Purpose Category 2		
																other direct costs	1.041	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.29	9322	ACHNCAIRN, STOER WMR	£m	I	S11	D6	P6	0.268	0.252	0.000	0.520	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
														non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.30	9040	ACIP Water Mains Rehab Phase 2	£m	I	S8	D6	P6	5.889	-4.549	0.000	1.340	0.000	2006-07	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.31	10055	ACREKNOWE ULTRASONIC PROBES	£m	I	S4	D3	P0	0.002	0.000	0.000	0.002	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.32	6802	ADDITIONAL CARPARKING	£m	I	S11	D0	P0	0.013	0.000	0.000	0.013	0.000	2002-03	inf	0.000	contract costs	100	Purpose Category1	WM3	100.00
														non-inf	0.000	design & supervision	0	Purpose Category 2		
																other direct costs	0	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.33	3314	AFTON W.T.W.	£m	I	S10	D6	P6	3.110	0.009	0.000	3.119	0.065	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.34	9483	AFTON WMR	£m	I	S4	D6	P0	0.003	0.020	0.000	0.023	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.35	4285	AIRD OF SLEAT WTW	£m	I	S10	D6	P6	0.573	0.000	0.000	0.573	0.021	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.36	7728	E - DALMACOULTER SERVICE RESERVOIR - EKP SECURITY V	£m	I	S10	D1	P3	0.157	0.000	0.000	0.157	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.37	11585	Airdrie - Roughrigg No 1 - Essential Cap Maint to Tenanted House	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.38	11584	Airdrie - Roughrigg No 2 - Essential Cap Maint to Tenanted House	£m	I	S4	D1	P0	0.000	0.001	0.000	0.001	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.39	3422	AIRDRIE NORTH, GLENMAVIS, STAND - REHAB	£m	I	S10	D6	P6	0.020	0.000	0.000	0.020	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.40	7764	AIRDRIE ROUGHRIGG RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.007	0.000	0.000	0.007	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.41	9501	AIRDRIE SERVICE RESERVOIR SOUTHERNESS	£m	I	S10	D4	P4	0.001	0.000	0.000	0.001	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.42	8274	IRDRIE, CALDERBANK & CHAELHALL - MAINS REHABILITATIO	£m	I	S10	D4	P3	1.689	0.000	0.000	1.689	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.43	7765	IRDS OF BALCARY, AUCHENCAIRN - FIRST TIME PROVISION	£m	I	S11	D6	P6	0.069	0.000	0.000	0.069	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.44	8560	Airlie Church to Kinalty MR	£m	I	S11	D6	P6	0.222	0.008	0.000	0.230	0.000	2003-04	inf	0.000	contract costs	84.13	Purpose Category1	WIR1	100.00
														non-inf	0.000	design & supervision	10.68	Purpose Category 2		
																other direct costs	5.194	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.45	7766	DRIA - VALE OF LEVEN IND. EST. - CONST. OF STRATHLEVE	£m	I	S10	D6	P6	0.215	0.000	0.000	0.215	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.46	9735	ALLIGEN INTAKE IMPROVEMENTS	£m	I	S11	D3	P3	0.012	0.000	0.000	0.012	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.47	725	ALLIGIN WTW	£m	I	S6	D6	P6	0.256	0.064	0.000	0.320	0.009	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		
																other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
								0.001	0.000	0.000	0.001		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
														non-inf	0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.24	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.25	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.26	Measure A	Wa6	0	100	Asset R1											Asset N1	###		1	42						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.27	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.28	Measure A	DW2	0	50	Asset R1											Asset N1	###		1	926						
	Measure B	DW3	0	50	Asset R2											Asset N2	###		1	404						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	9	6	0	85	0	0
G5.29	Measure A	DW5	1	5	Asset R1	###	1.6	239	5	1	R	G	5	1	180	Asset N1										
	Measure B	WA5	8	95	Asset R2	###	57	13	5	1	R	G	5	1	23	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.30	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.31	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.32	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.33	Measure A	DW1	1	33	Asset R1											Asset N1										
	Measure B	DW3	1	34	Asset R2											Asset N2										
	Measure C	Wa6	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.34	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.35	Measure A	DW2	0	50	Asset R1											Asset N1	###	4.1	573							
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.36	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.37	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.38	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.39	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.40	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.41	Measure A	WA6	0	100	Asset R1	###	1	1.1	5	4	R	R	3	3	20	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.42	Measure A	Wa5	12	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.43	Measure A	Wa13	4	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.44	Measure A	WA5	5	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.45	Measure A	Wa6	0	100	Asset R1	###	1	215	4	3	R	A	4	3	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	64	0	36	0	0
G5.46	Measure A	WA6	0	100	Asset R1	###	1	12	3	2	A	G	3	2	41	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.47	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	232						
	Measure B	DW3	0	50	Asset R2											Asset N2	###		1	90						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				1	11	16	0	62	1	4
	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.48	1163	ALLIGN CWT	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	-		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3				0	0	0	0	0	0	0
													-				Purpose Category 4			Measure D				Asset R4											Asset N4										
													-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.49	4065	ALNESS MR	£m	I	S12	D2	P4	0.157	0.006	0.000	0.163	0.000	2003-04	inf 0.000	contract costs	90.72	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.157	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	8.325	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2											Asset N2										
								0.157	0.000	0.000			n/a-a		other direct costs	0.954	Purpose Category 3			Measure C	Wa4	0	20	Asset R3											Asset N3										
								0.157	0.000	0.000			n/a-a				Purpose Category 4			Measure D	Wa5	3	20	Asset R4											Asset N4										
								0.157	0.000	0.000			n/a-a				Purpose Category 5			Measure E	Ca2	0	20	Asset R5											Asset N5										
G5.50	11341	Alnwickhill WTW - GAC Installation	£m	I	S10	D6	P6	0.000	3.132	0.052	3.184	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	3.132	0.052			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	3.132	0.052			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	3.132	0.052			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	3.132	0.052			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.51	9688	ALNWICKHILL WTW - SLOW SAND FILTERS DRAINAGE	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.52	10565	Alnwickhill WTW - Slow Sand Filters Media Replacement	£m	I	S10	D3	P3	0.176	0.082	0.000	0.258	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	258	5	4	R	R	5	5	636	Asset N1				2	13	20	0	55	2	3
								0.176	0.082	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.176	0.082	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.176	0.082	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.176	0.082	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.53	10107	Alnwickhill WTW - Slow Sand Filters	£m	I	S10	D3	P3	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.001	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.001	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.001	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.001	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.54	10690	Alnwickhill WTW - Standby Generator Replacement	£m	I	S10	D3	P3	0.000	0.010	0.000	0.010	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	10	5	4	R	R	5	5	636	Asset N1				0	0	0	0	0	0	0
								0.000	0.010	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.010	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.010	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.010	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.55	9160	ALNWICKHILL WTW CHLORAMINATION	£m	I	S10	D4	P4	0.024	0.000	0.000	0.024	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	100	Asset R1											Asset N1	###	1	24	2	13	20	0	55	2	3
								0.024	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.024	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.024	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.024	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.56	7069	ALNWICKHILL WTW CHLORINE CONTACT TANK	£m	I	S10	D4	P4	0.011	0.000	0.000	0.011	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1	###	1	11	2	13	20	0	55	2	3
								0.011	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.011	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.011	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.011	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.57	9385	ALNWICKHILL WTW CHLORINE STORE VENT	£m	I	S10	D4	P4	0.001	0.000	0.000	0.001	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	12	4	5	R	R	4	5	###	Asset N1				0	0	0	0	100	0	0
								0.001	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.001	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.001	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.001	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.58	4214	ALNWICKHILL WTW INCIDENT IMPROVEMENTS	£m	I	S11	D4	P4	0.151	0.000	0.000	0.151	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	0	50	Asset R1	###	1	76	5	5	R	R	5	5	###	Asset N1	###	1	76	2	13	20	0	55	2	3
								0.151	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa1	0	50	Asset R2											Asset N2										
								0.151	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.151	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.151	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.59	8741	Alnwickhill WTW Slowsand Filter No5 Inlet Valve Replacement	£m	I	S10	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	9.8	4	5	R	R	4	5	###	Asset N1				2	13	20	0	55	2	3
								0.010	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.010	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.010	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.010	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.60	54	ALNWICKHILL/FAIRMILEHEAD WTW SECURITY	£m	I	S10	D2	P2	0.005	0.000	0.000	0.005	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	Wa5	0	50	Asset R1											Asset N1	###	2	2.3	0	0	47	0	0	53	0
								0.005	0.000	0.000			n/a-a	non-inf 0.030	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2	###	1	0.9							
								0.005	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	0.8							
								0.005	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4	###	1	0.8							
								0.005	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5	###	1.6	0.5							
G5.61	6684	ALNWICKHILL/FMH WTW SECURITY - HIGH LEVEL SECURITY	£m	I	S11	D2	P2	1.039	-0.007	0.000	1.032	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								1.039	-0.007	0.000			n/a-a	non-inf 0.038	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								1.039	-0.007	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								1.039	-0.007	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								1.039	-0.007	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.62	6685	L/FMH WTW SECURITY - NON-VP ELECTRONIC & PHYSICAL	£m	I	S11	D4	P2	0.666	-0.006	0.000	0.660	0.000	2003-04	inf 0.000	contract costs	88.08	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	338	0	10	90	0	0	0	0
								0.666	-0.006	0.000			n/a-a	non-inf 0.000	design & supervision	9.545	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	338							
								0.666	-0.006	0.000			n/a-a		other direct costs	2.373	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.666	-0.006	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.666	-0.006	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.63	6686	ALNWICKHILL/FMH WTW SECURITY - SECURITY FENCING	£m	I	S10	D0	P0	0.001	0.000	0.000	0.001	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	0.8	4	5	R	R	4	5	###	Asset N1				2	13	20	0	55	2	3
								0.001	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.001	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.001	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.001	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.64	726	ALTNAHARRA WTW	£m	I	S2	D6	P6	0.047	0.000	0.000	0.047	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50	Asset R1											Asset N1	###	1	20	2	12	19	0	58	2	3
								0.047	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2											Asset N2	###	1	22							
								0.047	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	4.7							
								0.047	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.047	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.65	5099	ALVA TO OCTAGON WOOD SR LINK MAIN	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.66	7769	AMEC - MAINS REHAB TERM CONTRACT 1999/2001	£m	I	S10	D4	P3	11.682	0.000	0.000	11.682	0.000	2001-02	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								11.682	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								11.682	0.000	0.000			n/a-a		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								11.682	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								11.682	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.67	1280	BLACKESK KETTLETON AND DAER - PHOSPHATE DOSING F	£m	I	S8	D1	P2	0.832	0.266	0.051	1.149	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1											Asset N1	###	1	46	2	13	20	0	55	2	3
								0.832	0.266	0.051			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	2	273							
								0.832	0.266	0.051			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	836							
								0.832	0.266	0.051			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.832	0.266	0.051			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.68	8710	Amlaird DAFF unit - Gantry Installation	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.69	6405	AMLAIRD DIRECT - MAINS REHABILITATION	£m	I	S11	D6	P6	0.642	0.057	0.000	0.699	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.642	0.057	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	Wa5	10	95	Asset R2											Asset N2										
								0.642	0.057	0.000			n/a-a		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.642	0.057	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.642	0.057	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.70	9179	AMLAIRD DIRECT MR	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.71	3392	AMLAIRD NEW W.T.W.	£m	I	S10	D6	P6	0.621	0.009	0.000	0.630	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	621	4	4	R	R	5	5	812	Asset N1				2	13	20	0	55	2	3
								0.621	0.009	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.621	0.009	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.621	0.009	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.621	0.009	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.72	9998	AMLAIRD WTW - REPLACEMENT OF SERVICE WATER TANK	£m	I	S10	D0	P0	0.003	0.000	0.000	0.003	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.003	0.000	0.000			n/a-a	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.003	0.000	0.000			n/a-a		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.003	0.000	0.000			n/a-a				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.003	0.000	0.000			n/a-a				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.019	0.000	0.000	0.019		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	19	4	4	R	R	4	5	203	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.73	7770	MLAIRD WTW - TRIPLE VALIDATION OF CHLORINE RESIDUA	£m	I	S10	D4	P4	0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
												0.000			other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.74	8600	Angus Dykehead SR	£m	I	S11	D4	P4	0.096	0.000	0.000	0.096	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
															other direct costs	0	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.75	2554	ANNANDALE - REHAB	£m	I	S10	D6	P6	4.988	2.315	0.000	7.303	0.000	2005-06	inf 0.000	contract costs	-53.46	Purpose Category1	WIR1	100.00	Measure A	Wa5	110	100
														non-inf 0.000	design & supervision	100	Purpose Category 2			Measure B			
															other direct costs	53.46	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.76	3279	OTH COTTAGE, GATEHOUSE OF FLEET - FIRST TIME PROVI	£m	I	S11	D6	P6	0.695	-0.550	0.000	0.145	0.000	2003-04	inf 0.000	contract costs	94.6	Purpose Category1	WG3	100.00	Measure A	Wa13	9	100
														non-inf 0.000	design & supervision	5.4	Purpose Category 2			Measure B			
															other direct costs	0	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.77	4458	APPIN: ALTERNATIVE SUPPLY	£m	I	S10	D1	P2	1.547	0.000	0.000	1.547	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	0	50
														non-inf 0.000	design & supervision	9	Purpose Category 2	WG2	50.00	Measure B	Wa12	0	50
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.78	9674	APPLECROSS INTAKE IMPROVEMENTS	£m	I	S11	D3	P3	0.045	0.000	0.000	0.045	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
														non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.79	4293	APPLECROSS WTW	£m	I	S12	D3	P4	1.374	0.012	0.000	1.386	0.025	2003-04	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	34
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	33
															other direct costs	8	Purpose Category 3			Measure C	DW4	1	33
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.80	10541	Arbeadie SR - Security Fence Installation	£m	I	S11	D3	P3	0.019	0.000	0.000	0.019	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.81	8595	Arbroath 11019/1981 MI	£m	I	S11	D6	P6	0.841	0.124	0.000	0.965	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5
															other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5
																	Purpose Category 4			Measure D	Wa5	11	85
																	Purpose Category 5			Measure E			
G5.82	9318	ARCHIMSDALE WMR	£m	I	S11	D6	P6	0.196	0.003	0.000	0.199	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	2	5
														non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	WA5	6	95
															other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.83	9183	ARDALLIE SCHOOL	£m	I	S10	D6	P6	0.162	0.071	0.000	0.233	0.000	2004-05	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100
														non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			
															other direct costs	3	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.84	10340	Ardbeck Reservoir Refurbishments	£m	I	S11	D3	P3	0.120	0.010	0.000	0.130	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.85	11587	rden - Gorbals Cottage - Essential Cap Maint to Tenanted House	£m	I	S4	D1	P0	0.000	0.001	0.000	0.001	0.000		0 0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.86	9361	ARDEONAIG (M) WMR	£m	I	S4	D6	P0	0.003	0.000	0.000	0.003	0.000		0 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.87	7347	ARDERSIER UPPER CARSE MR	£m	I	S10	D0	P0	0.018	0.000	0.000	0.018	0.000	2001-02	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.88	7773	ARDFERN TW : UPGRADING	£m	I	S10	D3	P2	1.057	0.000	0.000	1.057	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.89	11190	Ardgour WSZ - Leakage reduction	£m	I	S4	D3	P0	0.000	0.003	0.000	0.003	0.000		0 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.90	727	ARDGOUR WTW	£m	I	S12	D6	P6	0.496	0.630	0.014	1.140	0.019	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.91	3281	ARDKINGLAS ESTATE, CAIRNDOW - FIRST TIME PROVISION	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000		0 0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.92	4258	ARDNEASKAN & KISHORN WATER SUPPLY	£m	I	S10	D2	P2	0.850	0.036	0.000	0.886	0.010	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.93	11170	Ardneaskan CWT - Structural investigation & repair	£m	I	S10	D3	P3	0.000	0.022	0.000	0.022	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.94	11570	Ardrishaig Soda Handling Upgrade	£m	I	S6	D4	P4	0.000	0.033	0.044	0.077	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.95	3315	ARDRISHAIG W.T.W.	£m	I	S10	D6	P6	0.043	0.002	0.000	0.045	0.004	2003-04	inf 0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW1	1	33
														non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	1	34
															other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.96	11590	rossan - 27 Boydstone Rd - Essential Cap Maint to Tenanted Ho	£m	I	S4	D1	P0	0.000	0.004	0.000	0.004	0.000		0 0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
															other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.97	728	ARDVOURLIE WTW	£m	I	S12	D6	P6	0.395	0.296	0.000	0.691	0.014	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
															other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity -	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.73	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.74	Asset R1											Asset N1	###	1.6	96							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.75	Asset R1	###	8.6	###	5	1	R	G	5	1	802	Asset N1										
	Asset R2	###	3.8	717	5	1	R	G	5	1	417	Asset N2										
	Asset R3	###	0.6	133	5	1	R	G	5	1	83	Asset N3										
	Asset R4	###	47	13	5	1	R	G	5	1	19	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.76	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.77	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.78	Asset R1	###	1	45	1	1	G	G	1	1	0	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.79	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.80	Asset R1	###	1	19	3	2	A	G	3	3	40	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.81	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.82	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.83	Asset R1											Asset N1	###	1	22							
	Asset R2											Asset N2	###	3.5	212							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	1	1	0	5	90	0
G5.84	Asset R1	###	1	130	2	2	G	G	3	2	784	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.85	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.86	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.87	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.88	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.89	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.90	Asset R1											Asset N1	###	1	629							
	Asset R2											Asset N2	###	1.4	524							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				1	7	11	0	30	47	2
G5.91	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.92	Asset R1											Asset N1	###	13	852							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.93	Asset R1	###	1	22	1	1	G	G	2	2	33	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.94	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.95	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.96	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.97	Asset R1											Asset N1	###	1	697							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.98			£m	I	S10	D4	P4	0.004	0.000	0.000	0.004	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	7056	AREA WIDE CRYPTO DIRECTIVE																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.99			£m	I	S10	D1	P2	0.343	0.000	0.000	0.343	0.000	1999-00	inf	0.000	contract costs	83	Purpose Category1	QW1	34.00	Measure A	DW3	0	34	Asset R1										Asset N1	###	1	274								
														non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	33.00	Measure B	Wa11	0	33	Asset R2										Asset N2	###	1	69								
												0.000				other direct costs	8	Purpose Category 3	WG2	33.00	Measure C	Wa12	0	33	Asset R3										Asset N3											
	5896	ARINAGOUR TW : UPGRADING																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				1	27	21	0	46	0	0
G5.100			£m	I	S10	D1	P6	0.028	0.000	0.000	0.028	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	7343	ARISAIG KINSADEL MAINS DIVERS.																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.101			£m	I	S4	D3	P0	0.000	0.003	0.000	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	11198	Arisaig SR - Access improvements																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.102			£m	I	S10	D6	P6	0.180	0.213	0.000	0.393	0.000	2005-06	inf	0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1										Asset N1	###	1	75								
														non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2										Asset N2	###	5.1	323								
												0.000				other direct costs	3	Purpose Category 3			Measure C				Asset R3										Asset N3											
	9184	ARNAGE SCHOOL																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	2	3	0	10	81	0
G5.103			£m	I	S10	D1	P0	0.017	-0.017	0.000	0.000	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	18	3	3	A	A	3	3	194	Asset N1										
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	1017	ARNISDALE CWT																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	5	5	0	80	0	5
G5.104			£m	I	S4	D3	P0	0.014	0.008	0.000	0.022	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	10134	Arnisdale Intake Improvement																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.105			£m	I	S4	D6	P0	0.012	0.000	0.000	0.012	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	5488	ARNISDALE WTW																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.106			£m	I	S4	D2	P0	0.011	0.000	0.000	0.011	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	8380	ARNISTON TANK																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.107			£m	I	S4	D6	P0	0.010	-0.010	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	3268	AROS - FIRST TIME PROVISION																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.108			£m	I	S12	D2	P2	10.527	0.726	0.071	11.324	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	3488	ARRAN CENTRAL SUPPLIES - UPGRADING																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.109			£m	I	S10	D3	P2	3.626	0.000	0.000	3.626	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	5897	ARRAN NORTH SUPPLIES																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.110			£m	I	S10	D4	P4	0.021	0.000	0.000	0.021	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	21	3	3	A	A	3	3	56	Asset N1										
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	7774	OCHAR WPS - NON-RETURN VALVE & FLOW METERING - SUI																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	10	15	0	53	0	2
G5.111			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
	9494	ARROCHAR/TARBET																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.112			£m	I	S4	D1	P0	0.000	0.080	0.000	0.080	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
	11563	Asbestos Removal at Loch Neil																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.113			£m	I	S10	D0	P0	0.512	-0.009	0.000	0.503	0.000	2005-06	inf	0.000	contract costs	93	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	4	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	3	Purpose Category 3			Measure C				Asset R3										Asset N3											
	9615	ASBESTOS SURVEYS																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.114			£m	I	S11	D6	P6	0.077	0.004	0.000	0.081	0.000	2003-04	inf	0.000	contract costs	79.27	Purpose Category1	WIR1	100.00	Measure A	WA5	1	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	15.854	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	4.878	Purpose Category 3			Measure C				Asset R3										Asset N3											
	8579	Ascurry Mill Letham MR																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.115			£m	I	S10	D6	P6	0.056	-0.043	0.000	0.013	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	1	50	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	3316	ASHGROVE W.T.W.																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.116			£m	I	S4	D1	P0	0.042	0.000	0.000	0.042	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	9	TREES , SOUTHDEAN & BONCHESTER BRIDGE WATER SUP																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.117			£m	I	S11	D3	P3	1.037	0.000	0.000	1.037	0.000	2003-04	inf	0.000	contract costs	99.62	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	50	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	0.234	Purpose Category 2			Measure B	WA5	9	50	Asset R2										Asset N2											
												0.000				other direct costs	0.145	Purpose Category 3			Measure C				Asset R3										Asset N3											
	1277	EL VALLEY AND DUNURE ROAD MAINS REPLACEMENT PHAS																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.118			£m	I	S10	D1	P2	0.000	0.040	0.000	0.040	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
	11327	Asset Estate Condition Info																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.119			£m	I	S10	D1	P2	0.000	0.051	0.000	0.051	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
	11564	Assets Roads - Essential Cap Maint																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.120			£m	I	S10	D3	P2	6.014	-0.713	0.000	5.301	0.000	2005-06	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
														non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3											
	6983	ASSETS STANDARD DESKTOPS																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.121			£m	I	S10	D0	P0	0.046	0.000	0.000	0.046	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	50	Asset R1	###	1	46	4	4	R	R	4	3	440	Asset N1										
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa2	0	50	Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
	9114	ASSYNT FILTER REFURBISHMENT 2003																Purpose Category 4			Measure D				Asset R4										Asset N4											
																		Purpose Category 5			Measure E				Asset R5										Asset N5				2	13	20	0	55	2	3
G5.122			£m	I	S11	D3	P3	0.208	-0.014	0.000	0.194	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	208	4	4	R	R	4	3	440	Asset N1										
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
												0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
																		Purpose Category 4			Measure D				Asset R4										Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	9811	ASSYNT FILTER REVFURBISHMENT PH2														Purpose Category 5		
G5.123	10222	ASSYNT INTAKE RELOCATION	£m	I	S10	D6	P6	0.026	-0.001	0.003	0.028	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.124	4180	ASSYNT LEAKAGE REDUCTION	£m	I	S4	D6	P0	0.002	-0.002	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.125	8550	Assynt S Trunk Mains Investigation 6139/221	£m	I	S11	D6	P6	0.557	-0.027	0.000	0.530	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
														non-inf 0.000	design & supervision 9	Purpose Category 2	GW1	5.00
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.126	8620	Assynt Temporary Waste Tanks	£m	I	S11	D3	P3	0.211	0.006	0.000	0.217	0.000	2003-04	inf 0.000	contract costs 0	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 0	Purpose Category 2		
															other direct costs 100	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.127	4178	ASSYNT WTW & CWT	£m	I	S8	D6	P6	2.959	1.119	0.055	4.133	0.003	2006-07	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.128	11225	Assynt WTW - Chlorination improvements	£m	I	S8	D3	P3	0.000	0.092	0.000	0.092	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.129	11146	Assynt WTW - Replace Sludge Pumps	£m	I	S11	D3	P3	0.000	0.021	0.000	0.021	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.130	11826	Assynt WTW - Roofing	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.131	7459	ASSYNT WTW EVANTON - NEW ROOF	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 82	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 9	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.132	5905	ASSYNT WTW WASTE UPGRADE	£m	I	S4	D6	P0	0.340	0.000	0.000	0.340	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.133	3137	AUCHENBACH - PRESSURE IMPROVEMENTS	£m	I	S4	D6	P0	0.000	0.002	0.000	0.002	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.134	7073	AUCHENCAIRN TO BALCARY BAY HOTEL MR	£m	I	S11	D4	P4	0.123	0.001	0.000	0.124	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.135	11228	Auchencorvie SR - Access Rd Upgrade	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.136	7776	AUCHENDORES RESERVOIR - VALVE REPAIR WORK	£m	I	S10	D6	P6	0.034	0.000	0.000	0.034	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.137	9352	AUCHENTIBBER WMR	£m	I	S11	D6	P6	0.429	-0.033	0.000	0.396	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
														non-inf 0.000	design & supervision 9	Purpose Category 2	GW1	5.00
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.138	3178	AUCHINAIRN & BISHOPBRIGGS - REHAB	£m	I	S11	D6	P6	0.146	0.279	0.000	0.425	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
														non-inf 0.000	design & supervision 9	Purpose Category 2	GW1	5.00
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.139	9485	AUCHMOUNTAIN WMR	£m	I	S4	D6	P0	0.011	-0.011	0.000	0.000	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.140	9294	AUCHNEEL (STRANRAER)	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 0	Purpose Category1	WM1	100.00
														non-inf 0.000	design & supervision 0	Purpose Category 2		
															other direct costs 100	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.141	1281	AUCHNEEL WTW UPGRADING	£m	I	S12	D4	P4	6.090	0.058	0.000	6.148	0.046	2002-03	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.142	729	AULTBEA WTW	£m	I	S10	D4	P4	2.825	0.768	0.030	3.623	0.007	2005-06	inf 0.000	contract costs 73.04	Purpose Category1	QW1	100.00
														non-inf 0.000	design & supervision 25.321	Purpose Category 2		
															other direct costs 1.643	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.143	7326	AUTOMATIC MONITORING & TELEMET	£m	I	S10	D2	P2	0.537	0.000	0.000	0.537	0.000	2002-03	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 8	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.144	8548	Avoch Mains Investigation 6139/1022	£m	I	S11	D6	P6	0.227	-0.011	0.000	0.216	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.145	3317	YR - KNOCKJARDER TO ST LEONARDS ROAD - MAINS RELA	£m	I	S10	D6	P6	0.768	-0.006	0.000	0.762	0.000	2005-06	inf 0.000	contract costs 94.69	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 5.306	Purpose Category 2		
															other direct costs 0	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.146	10782	Ayr to Knockjarder WMR - Phase 2	£m	I	S8	D6	P6	0.000	0.080	0.000	0.080	-0.006	2006-07	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 2	Purpose Category 3		
																Purpose Category 4		
																Purpose Category 5		
G5.147			£m	I	S10	D6	P6	0.003	0.000	0.000	0.003	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
														non-inf 0.000	design & supervision 9	Purpose Category 2		
															other direct costs 2	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.123	Measure A	Wa6	0	100	Asset R1	###	1	26	4	4	R	R	4	3	440	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.124	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.125	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	Wa2	0	5	Asset R2											Asset N2										
	Measure C	Wa3	0	5	Asset R3											Asset N3										
	Measure D	Wa4	0	5	Asset R4											Asset N4										
	Measure E	Wa5	11	80	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.126	Measure A	WA6	0	100	Asset R1											Asset N1	###		1	200						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G5.127	Measure A	DW1	0	33	Asset R1											Asset N1	###		1	###						
	Measure B	DW2	3	34	Asset R2											Asset N2	###		1	75						
	Measure C	DW3	0	33	Asset R3											Asset N3	###		1	###						
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				1	8	14	0	65	0	3
G5.128	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.129	Measure A	Wa6	0	100	Asset R1	###	1	21	5	4	R	R	5	3	372	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.130	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.131	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.132	Measure A	Wa6	0	100	Asset R1	###	1	340	5	4	R	R	4	3	440	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.133	Measure A	Wa3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.134	Measure A	WA5	3	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.135	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.136	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.137	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	WA5	5	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.138	Measure A	DW5	1	5	Asset R1	###	0.3	36	5	1	R	G	5	1	30	Asset N1										
	Measure B	Wa5	3	95	Asset R2	###	-10	-2	5	1	R	G	5	1	-4.1	Asset N2										
	Measure C				Asset R3	###	1.3	195	5	1	R	G	5	1	142	Asset N3										
	Measure D				Asset R4	###	0.2	50	5	1	R	G	5	1	29	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.139	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.140	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.141	Measure A	DW1	1	33	Asset R1											Asset N1										
	Measure B	DW2	1	33	Asset R2											Asset N2										
	Measure C	DW3	1	34	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.142	Measure A	DW2	3	33	Asset R1											Asset N1	###		2	72						
	Measure B	DW3	3	33	Asset R2											Asset N2	###		8	481						
	Measure C	DW4	2	34	Asset R3											Asset N3	###		1	###						
	Measure D				Asset R4											Asset N4	###		2	288						
	Measure E				Asset R5											Asset N5				2	11	16	0	50	15	3
G5.143	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.144	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	2	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.145	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.146	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.147	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	8578	B966 to Laurencekirk MR						0.000	0.000	0.000	147d 147e
G5.148	770	BACKIES (GOLSPIE/BRORA) WTW	£m	I	S10	D4	P4	3.213	0.042	0.010	148a 148b 148c 148d 148e
G5.149	10689	Backies WTW - Lime Dosing	£m	I	S11	D3	P3	0.002	0.216	0.000	149a 149b 149c 149d 149e
G5.150	9270	BACKIES WTW	£m	I	S4	D6	P0	0.000	0.000	0.000	150a 150b 150c 150d 150e
G5.151	4282	BACKWATER RESERVOIR - REPAIRS	£m	I	S10	D2	P2	0.107	0.000	0.000	151a 151b 151c 151d 151e
G5.152	4066	BADACHRO - SIDHEAN NAH AIRDE BRANCH MR	£m	I	S12	D2	P2	0.161	0.000	0.000	152a 152b 152c 152d 152e
G5.153	10131	Badachro Intake Improvements	£m	I	S4	D3	P0	0.002	0.003	0.000	153a 153b 153c 153d 153e
G5.154	7318	BADACHRO WATER PHASE 2	£m	I	S12	D1	P4	0.026	-0.006	0.000	154a 154b 154c 154d 154e
G5.155	730	BADCAUL WTW	£m	I	S1	D6	P6	0.175	0.000	0.000	155a 155b 155c 155d 155e
G5.156	4029	BADDINSGILL	£m	I	S11	D6	P6	0.210	-0.016	0.003	156a 156b 156c 156d 156e
G5.157	9281	BADENTINAN & GLENLATTERACH (SPEY SCHEME)	£m	I	S8	D6	P6	0.120	0.271	0.000	157a 157b 157c 157d 157e
G5.158	11222	Badentinan WTW - Chlorination improvements	£m	I	S10	D3	P3	0.000	0.098	0.000	158a 158b 158c 158d 158e
G5.159	11134	Badentinan WTW - Lime System Improvements	£m	I	S10	D3	P3	0.000	0.031	0.000	159a 159b 159c 159d 159e
G5.160	10888	Badentinan WTW - PCMB Improvements	£m	I	S4	D3	P0	0.000	0.004	0.000	160a 160b 160c 160d 160e
G5.161	11216	Badentinan WTW - Pump Handling improvements	£m	I	S4	D3	P0	0.000	0.000	0.000	161a 161b 161c 161d 161e
G5.162	11263	Badentinan WTW - Pump replacement	£m	I	S4	D3	P0	0.000	0.008	0.000	162a 162b 162c 162d 162e
G5.163	10890	Badentinan WTW - Spey Bank Protection	£m	I	S11	D3	P3	0.000	0.255	0.000	163a 163b 163c 163d 163e
G5.164	11219	Badentinan WTW - Wellfield Valve Chamber Access improvements	£m	I	S11	D3	P3	0.000	0.017	0.000	164a 164b 164c 164d 164e
G5.165	731	BADENTINAN WTW	£m	I	S8	D6	P6	0.639	0.694	0.069	165a 165b 165c 165d 165e
G5.166	11735	Badfluich Rosehall Water Rehab	£m	I	S8	D6	P6	0.000	0.025	0.061	166a 166b 166c 166d 166e
G5.167	8358	BAGL MAIN DUPLICATION	£m	I	S10	D2	P2	12.025	0.000	0.000	167a 167b 167c 167d 167e
G5.168	5665	BALAGUNLOUNE MR - CONSTRUCTION	£m	I	S11	D6	P6	1.474	0.006	0.000	168a 168b 168c 168d 168e
G5.169	7372	BALALLAN TO AIRIDBHRUACH MR	£m	I	S11	D1	P2	0.073	0.000	0.000	169a 169b 169c 169d 169e
G5.170	8594	Balbeauchly 11016/1910 MI	£m	I	S11	D6	P6	0.592	0.154	0.000	170a 170b 170c 170d 170e
G5.171	8580	Balbeggie Fairygreen 11020/1912 Mains Investigation	£m	I	S10	D6	P6	0.004	0.000	0.000	171a 171b 171c 171d 171e
								0.000	0.020	0.000	172a 172b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	
								Purpose Category 4			
								Purpose Category 5			
G5.148	3.265	0.065	2003-04	inf	0.000	contract costs	99.58	Purpose Category1	QW1	100.00	
				non-inf	0.000	design & supervision	0.106	Purpose Category 2			
						other direct costs	0.31	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.149	0.218	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.150	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM1	100.00	
				non-inf	0.000	design & supervision	0	Purpose Category 2			
						other direct costs	100	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.151	0.107	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.152	0.161	0.000	2002-03	inf	0.000	contract costs	90	Purpose Category1	WIR1	80.00	
				non-inf	0.000	design & supervision	10	Purpose Category 2	GW1	20.00	
						other direct costs	0	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.153	0.005	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.154	0.020	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	95.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	5.00	
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.155	0.175	0.000	2007-08	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.156	0.197	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.157	0.391	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	0	Purpose Category 2			
						other direct costs	100	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.158	0.098	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.159	0.031	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.160	0.004	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.161	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.162	0.008	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.163	0.255	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.164	0.017	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.165	1.402	0.020	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.166	0.086	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	2	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.167	12.025	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	2	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.168	1.480	0.000	2003-04	inf	0.000	contract costs	95.79	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	4.211	Purpose Category 2			
						other direct costs	0	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.169	0.073	0.008	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	8	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.170	0.746	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	2	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
G5.171	0.004	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			
						other direct costs	2	Purpose Category 3			
								Purpose Category 4			
								Purpose Category 5			
	0.020		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	
				non-inf	0.000	design & supervision	9	Purpose Category 2			

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure A				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.148	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.149	Measure A	Wa6	0	100	Asset R1	###	1	217	4	2	R	G	4	2	266	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.150	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.151	Measure A	Wa5	0	100	Asset R1	###	1	107	3	1	A	G	3	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G5.152	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	2	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.153	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.154	Measure A	DW3	1	95	Asset R1											Asset N1										
	Measure B	Wa5	2	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.155	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	119						
	Measure B	DW3	0	50	Asset R2											Asset N2	###		1	56						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	12	20	0	55	1	3
G5.156	Measure A	Wa5	0	100	Asset R1	###	1	209	3	3	A	A	3	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.157	Measure A	WA5	0	100	Asset R1	###	1	158	5	3	R	A	2	2	287	Asset N1										
	Measure B				Asset R2	###	1	158	5	4	R	R	5	5	371	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.158	Measure A	Wa6	0	100	Asset R1	###	1	98	5	4	R	R	5	5	130	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.159	Measure A	Wa6	0	100	Asset R1	###	1	31	5	4	R	R	5	5	130	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.160	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.161	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.162	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.163	Measure A	Wa6	0	100	Asset R1	###	1	260	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.164	Measure A	Wa6	0	100	Asset R1	###	1	17	5	4	R	R	5	5	130	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.165	Measure A	DW2	1	50	Asset R1											Asset N1	###		1	###						
	Measure B	DW4	1	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.166	Measure A	Wa5	2	100	Asset R1	###	0.7	25	5	1	R	G	5	1	78	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.167	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.168	Measure A	Wa3	0	25	Asset R1											Asset N1										
	Measure B	Wa4	0	25	Asset R2											Asset N2										
	Measure C	Wa5	30	25	Asset R3											Asset N3										
	Measure D	CS2	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.169	Measure A	Wa5	3	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.170	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	12	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.171	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	0	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.172	11271	Balbeuchley Old SR - Repair Leaks	£m	I	S11	D3	P3	0.000	0.000	0.000	0.000	0.000	2004-05			other direct costs	8	Purpose Category 3			Measure C			Asset R3											Asset N3										
								0.000	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.173	9328	BALCHARN WMR	£m	I	S10	D6	P6	0.322	-0.016	0.000	0.306	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	7	100	Asset R1											Asset N1										
								0.322	-0.016	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.322	-0.016	0.000					other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.322	-0.016	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.322	-0.016	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.174	7779	NOIR VALVE REPAIRS, OVERFLOW RECONSTRUCTION & GE	£m	I	S10	D6	P6	0.017	0.000	0.000	0.017	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	17	1	1	G	G	1	1	0	Asset N1										
								0.017	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.017	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.017	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.017	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.175	11353	Baljaffrey SR - Investigate & repair defective wall	£m	I	S11	D3	P3	0.000	0.022	0.000	0.022	0.000	2005-06	inf 0.000	contract costs	91.3	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	22	2	2	G	G	1	1	55	Asset N1										
								0.000	0.022	0.000				non-inf 0.000	design & supervision	6.8	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.022	0.000					other direct costs	1.8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.022	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.022	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.176	10915	Balkeillie New SR Bypass	£m	I	S11	D3	P3	0.000	0.017	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.000	0.017	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.017	0.000					other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.017	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.017	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.177	8512	Balkiellie Old SR Angus	£m	I	S11	D4	P4	0.063	0.000	0.000	0.063	0.000	2003-04	inf 0.000	contract costs	84.38	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	75	Asset R1											Asset N1										
								0.063	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B	Wa3	8	20	Asset R2											Asset N2										
								0.063	0.000	0.000					other direct costs	15.618	Purpose Category 3			Measure C	Wa5	1	5	Asset R3											Asset N3										
								0.063	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.063	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.178	1164	BALLACHULISH CWT	£m	I	S8	D6	P6	0.070	0.229	0.000	0.299	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW3	0	33	Asset R1											Asset N1	###		1	304							
								0.070	0.229	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW4	2	34	Asset R2											Asset N2										
								0.070	0.229	0.000					other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3										
								0.070	0.229	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.070	0.229	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.179	11476	Ballachulish WTW - Intake Improvements 2004	£m	I	S1	D6	P6	0.000	0.017	0.065	0.082	0.000	2007-08	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.000	0.017	0.065				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.017	0.065					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.017	0.065							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.017	0.065							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.180	11184	Ballachulish WTW - Intake Improvements	£m	I	S10	D3	P3	0.000	0.023	0.000	0.023	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	23	5	3	R	A	5	3	134	Asset N1										
								0.000	0.023	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.023	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.023	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.023	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.181	733	BALLACHULISH WTW	£m	I	S8	D6	P6	0.062	1.383	0.020	1.465	0.061	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	50	Asset R1											Asset N1	###		1	###							
								0.062	1.383	0.020				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	2	50	Asset R2											Asset N2										
								0.062	1.383	0.020					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.062	1.383	0.020							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.062	1.383	0.020							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.182	11152	Ballater WTW - Install overflow channel walkway	£m	I	S11	D3	P3	0.000	0.008	0.000	0.008	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8	2	2	G	G	3	3	48	Asset N1										
								0.000	0.008	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.008	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.008	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.008	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.183	5483	BALLATER WTW	£m	I	S2	D6	P6	1.046	-0.473	0.000	0.573	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	25	Asset R1											Asset N1	###		1	564							
								1.046	-0.473	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW2	4	25	Asset R2											Asset N2										
								1.046	-0.473	0.000					other direct costs	9	Purpose Category 3			Measure C	DW3	0	25	Asset R3											Asset N3										
								1.046	-0.473	0.000							Purpose Category 4			Measure D	DW4	0	25	Asset R4											Asset N4										
								1.046	-0.473	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.184	7780	BALLYGRANT : NEW SUPPLY	£m	I	S10	D3	P2	1.256	0.000	0.000	1.256	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1										
								1.256	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								1.256	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								1.256	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								1.256	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.185	3274	BALMACLELLAN TO TROQUHAIN - FIRST TIME PROVISION	£m	I	S11	D6	P6	0.159	0.000	0.000	0.159	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	8	100	Asset R1											Asset N1										
								0.159	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.159	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.159	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.159	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.186	11326	almoor PS - Refurb/Replace PS Panel & other damaged apparatu	£m	I	S6	D3	P3	0.000	0.071	0.164	0.235	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.000	0.071	0.164				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.071	0.164					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.071	0.164							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.071	0.164							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.187	9031	Balmore PS - Glenhove Pump No1	£m	I	S11	D4	P4	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###										Asset N1										
								0.008	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.008	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.008	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.008	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.188	11620	Balmore Road Office	£m	I	S10	D1	P2	0.000	0.814	0.000	0.814	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1	###	1	814	5	1	R	G	5	1	0	Asset N1										
								0.000	0.814	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	###	0	5	1	R	G	5	1	0	Asset N2										
								0.000	0.814	0.000					other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.814	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.814	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.189	11621	Balmore Road Samples	£m	I	S10	D1	P2	0.000	0.138	0.000	0.138	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1	###	###		0							
								0.000	0.138	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###		1	141							
								0.000	0.138	0.000					other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.138	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.138	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	90	0	10
G5.190	7688	MORE TO GLENHOVE MAIN - LAND DRAINAGE REINSTATEMI	£m	I	S10	D0	P0	0.073	0.000	0.000	0.073	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1											Asset N1										
								0.073	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.073	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.073	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.073	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.191	9064	BALMORE WTW - CHLORINE ALARMS	£m	I	S11	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.002	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.002	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.002	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.002	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.192	10009	Balmore WTW - Flow Meter Installation	£m	I	S10	D3	P3	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.001	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.001	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.001	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.001	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.193	9995	LMORE WTW - INSTALLATION OF CL2 GAS ISOLATION VALVI	£m	I	S10	0	0	0.006	0.000	0.000	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	5.6	5	5	R	R	4	4	142	Asset N1										
								0.006	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.006	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.006	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.006	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.194	10031	BALMORE WTW - NO3 RAW OUTLET VALVE	£m	I	S10	D3	P3	0.011	0.000	0.000	0.011	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	11	1	1	G	G	1	1	0	Asset N1										
								0.011	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.011	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.011	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.011	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.195	9586	BALMORE WTW - PIPE SUPPORTS	£m	I	S11	D4	P3	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.007	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.007	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.007	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.007	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.196	11657	Balmore WTW - Pre Lime Pumps	£m	I	S10	D4	P4	0.000	0.030	0.000	0.030	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	30	4	4	R	R	4	4	258	Asset N1										
								0.000	0.030	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.030	0.000					other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.030	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.030	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.008	0.000	0.000	0.008		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1	###		1	7.8							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.197	10099	BALMORE WTW - PROVISION OF ACCESS PLATFORMS	£m	I	S11	D3	P3	0.000	0.000	0.000
G5.198	4222	BALMORE WTW ADDITIONAL TREATMENT	£m	I	S10	D6	P6	48.126	-0.012	0.000
G5.199	8364	BALMORE WTW JOINTS	£m	I	S10	D1	P1	0.208	0.000	0.000
G5.200	10003	BALMORE WTW PUMP COUPLING REPLACEMENT	£m	I	S10	D3	P3	0.012	0.000	0.000
G5.201	4237	BALMORE-GLENHOVE 1422MM MAIN LAND REINSTATEMENT	£m	I	S11	D2	P2	0.411	0.008	0.000
G5.202	8362	BALMORE/GLENHOVE MAIN CANAL DIVERSION	£m	I	S10	D2	P2	0.595	0.000	0.000
G5.203	4249	BALMORE/GLENHOVE MAIN CP	£m	I	S11	D2	P2	0.221	0.012	0.000
G5.204	947	BALMOSSIE NEW	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.205	4085	BALNAGOWAN MAINS RENEWAL (SHANDWICK MAINS)	£m	I	S12	D2	P3	0.218	0.000	0.000
G5.206	9695	BALNAIN INLET IMPROVEMENTS	£m	I	S10	D0	P0	0.000	0.000	0.000
G5.207	5533	LROBERT TO OLDTOWN DISTRIBUTION MAINS REPLACEME	£m	I	S10	D4	P4	1.495	0.000	0.000
G5.208	11250	Banavie SR - Access improvements	£m	I	S4	D3	P0	0.000	0.000	0.000
G5.209	902	BANFF - WRACK PS	£m	I	S11	D6	P6	0.042	0.032	0.001
G5.210	835	BANFF GALLOWHILL RESERVOIR EXTENSION	£m	I	S4	D6	P0	0.003	-0.003	0.000
G5.211	8876	Bankhead to Wallacetown to Straith, Dunscore	£m	I	S11	D4	P4	0.026	0.000	0.000
G5.212	4067	BARBARAVILLE MR	£m	I	S12	D1	P3	0.169	0.000	0.000
G5.213	2982	BARCALDINE P.S.	£m	I	S4	D6	P0	0.003	0.000	0.000
G5.214	10121	BARCLYE AND PALNURE WTWs	£m	I	S2	D6	P6	0.099	0.423	1.675
G5.215	10105	Bardowie Pipe Bridge	£m	I	S11	D3	P3	0.000	0.065	0.000
G5.216	11154	Bardrishaig SR (Tullich WTW) - Access Rd Repairs	£m	I	S11	D3	P3	0.000	0.015	0.000
G5.217	4162	BARNEIL MAINS REHAB	£m	I	S10	D4	P3	1.296	0.000	0.000
G5.218	7782	BARR PENWHAPPLE RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.007	0.000	0.000
G5.219	9597	BARRA WSZ	£m	I	S4	D6	P0	0.005	0.007	0.000
G5.220	11747	Barravale BPT (SR) - Decommissioning	£m	I	S11	D4	P4	0.000	0.008	0.000
G5.221	7784	BARRHEAD RYAT LINN RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.005	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage
G5.197		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.198	48.114	0.000	1999-00	inf	0.000	contract costs	83	Purpose Category1	QW1	75.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	15.00
						other direct costs	8	Purpose Category 3	WG1	10.00
								Purpose Category 4		
								Purpose Category 5		
G5.199	0.208	0.000	1999-00	inf	0.000	contract costs	90.98	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	7.368	Purpose Category 2		
						other direct costs	1.652	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.200	0.012	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.201	0.419	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.202	0.595	0.000	1999-00	inf	0.000	contract costs	88.12	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	10.571	Purpose Category 2		
						other direct costs	1.311	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.203	0.233	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.204	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.205	0.218	0.000	2002-03	inf	0.000	contract costs	94.36	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	5.644	Purpose Category 2	QW1	20.00
						other direct costs		Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.206	0.000	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.207	1.495	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.208	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.209	0.075	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.210	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.211	0.026	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.212	0.169	0.000	2002-03	inf	0.000	contract costs	92.59	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	7.407	Purpose Category 2	QW1	20.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.213	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.214	2.197	0.078	2007-08	inf	0.000	contract costs	83	Purpose Category1	QW1	80.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	20.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.215	0.065	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.216	0.015	0.000	2005-06	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.217	1.296	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.218	0.007	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.219	0.012	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.220	0.008	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.221	0.005	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.197	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.198	Measure A	DW3	0	75	Asset R1											Asset N1	###	1	###							
	Measure B	Wa1	0	15	Asset R2											Asset N2										
	Measure C	Wa11	0	10	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	29	0	40	0	1
G5.199	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.200	Measure A	Wa6	0	100	Asset R1	###	1	12	1	1	G	G	1	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.201	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.202	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.203	Measure A	DW1	0	50	Asset R1											Asset N1										
	Measure B	Wa5	29	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.204	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.205	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	5	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.206	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.207	Measure A	Wa4	0	50	Asset R1											Asset N1										
	Measure B	Wa5	5	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.208	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.209	Measure A	Wa6	0	100	Asset R1	###	1	75	3	2	A	G	3	2	182	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.210	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.211	Measure A	Wa5	0	100	Asset R1	###	0.3	26	5	1	R	G	5	1	25	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.212	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	2	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.213	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.214	Measure A	DW2	0	30	Asset R1											Asset N1	###	1	300							
	Measure B	DW3	0	50	Asset R2											Asset N2	###	1	###							
	Measure C	Wa1	0	10	Asset R3											Asset N3										
	Measure D	Wa6	0	10	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.215	Measure A	WA6	0	100	Asset R1	###	0	67	5	1	R	G	5	1	7.7	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.216	Measure A	Wa6	0	100	Asset R1	###	1	15	3	3	A	A	3	3	241	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.217	Measure A	Wa5	14	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.218	Measure A	Wa5	0	100	Asset R1											Asset N1	###	1	7.2							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.219	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.220	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.221	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total		Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future spend				Year of Commission	Contributions		%		Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (# x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.222	7785	BARRHEAD WAULKMILLGLEN RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.017	0.000	0.000	222a	0.017	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
											222b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											222c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											222d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											222e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.223	3200	BARRHILL - REHAB	£m	I	S4	D6	P0	0.000	0.000	0.000	223a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
											223b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											223c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
											223d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											223e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.224	1157	BAYHEAD (NORTH UIST) WTW	£m	I	S4	D1	P0	0.000	0.000	0.000	224a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
											224b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											224c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											224d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											224e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.225	9340	BBUL (EDIN) 02/03 CARRYOVER	£m	I	S10	D6	P6	2.521	-2.480	0.000	225a	0.041	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1										Asset N1											
											225b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											225c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
											225d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											225e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.226	9341	BBUL (WL) 02/03 CARRYOVER)	£m	I	S4	D6	P0	0.095	-0.095	0.000	226a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1										Asset N1											
											226b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											226c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
											226d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											226e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.227	7669	BEANSHILL SPRINGS - DISUSED WTW ABANDONMENT	£m	I	S11	D4	P4	0.015	0.000	0.000	227a	0.015	0.000	2003-04	inf	0.000	contract costs	80.96	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###										Asset N1											
											227b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2										Asset N2											
											227c		0.000				other direct costs	19.044	Purpose Category 3			Measure C				Asset R3										Asset N3											
											227d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											227e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	100	0
G5.228	734	BEASDALE WTW	£m	I	S12	D6	P6	0.260	0.187	0.005	228a	0.452	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50	Asset R1										Asset N1	###	1	455								
											228b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2										Asset N2											
											228c		0.009				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											228d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											228e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.229	5550	BEAULY & TAIN WATER MAINS REPLACEMENT	£m	I	S10	D2	P2	2.423	0.000	0.000	229a	2.423	0.000	1998-99	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
											229b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											229c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											229d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											229e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	100	0
G5.230	8547	Beauly East WSZ	£m	I	S11	D6	P6	0.080	0.052	0.000	230a	0.132	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5	Asset R1	###	9	2.3	5	1	R	G	5	1	3.7	Asset N1											
											230b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5	Asset R2	###	0.1	50	5	1	R	G	5	1	6.5	Asset N2											
											230c		0.000				other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5	Asset R3										Asset N3											
											230d								Purpose Category 4			Measure D	Wa5	1	85	Asset R4										Asset N4											
											230e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	100	0
G5.231	8543	Beauly Trunk West	£m	I	S11	D6	P6	0.686	0.177	0.000	231a	0.863	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5	Asset R1	###	34	867	5	1	R	G	5	1	14	Asset N1											
											231b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5	Asset R2										Asset N2											
											231c		0.000				other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5	Asset R3										Asset N3											
											231d								Purpose Category 4			Measure D	Wa5	17	85	Asset R4										Asset N4											
											231e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	100	0
G5.232	9506	BELLENDEAN RIG HAWICK - DEMOLITION OF HAY BARN	£m	I	S4	D0	P0	0.000	0.000	0.000	232a	0.000	0.000	0	inf	0.000	contract costs	93	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
											232b				non-inf	0.000	design & supervision	4	Purpose Category 2			Measure B				Asset R2										Asset N2											
											232c		0.000				other direct costs	3	Purpose Category 3			Measure C				Asset R3										Asset N3											
											232d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											232e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.233	10337	Bellevue PRV	£m	I	S11	D3	P3	0.009	0.000	0.000	233a	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
											233b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											233c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											233d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											233e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.234	7375	BELLS AND INACLETE RD MR	£m	I	S10	D1	P2	0.194	0.000	0.000	234a	0.194	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1										Asset N1											
											234b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											234c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											234d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											234e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.235	11594	Bellsbank SR, Dalmellington - Access Rd - Essential Maint	£m	I	S10	D1	P2	0.000	0.008	0.000	235a	0.008	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.3	4	2	R	G	4	2	11	Asset N1											
											235b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											235c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
											235d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											235e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.236	7787	BELMORE / SLOY TW	£m	I	S10	D3	P2	11.718	0.001	0.000	236a	11.719	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1										Asset N1											
											236b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											236c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											236d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											236e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.237	3255	BELMORE NEW W.T.W.	£m	I	S12	D3	P2	0.000	0.000	0.000	237a	0.000	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	50	Asset R1										Asset N1											
											237b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50	Asset R2										Asset N2											
											237c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											237d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											237e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.238	11191	Belmore Old CWT - Security Fencing Repairs	£m	I	S10	D3	P3	0.000	0.020	0.000	238a	0.020	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	20	1	1	G	G	1	1	0	Asset N1											
											238b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											238c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											238d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											238e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	5	5	0	80	0	5
G5.239	9709	ELMORE WTW - ALUM DELIVERY POINT Y PIECE CAPILISATIO	£m	I	S4	D4	P0	0.000	0.000	0.000	239a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1										Asset N1											
											239b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											239c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											239d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											239e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.240	9832	BELMORE WTW - CO-AGULATION CONTROL IMPROVEMENTS	£m	I	S10	D4	P4	0.011	0.000	0.000	240a	0.011	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	11	4	4	R	R	3	3	26	Asset N1											
											240b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											240c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											240d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											240e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.241	11145	ore WTW - Replace waste catch tank effluent quality monitoring s	£m	I	S10	D3	P3	0.000	0.012	0.000	241a	0.012	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	12	4	4	R	R	3	3	77	Asset N1											
											241b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											241c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											241d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											241e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.242	11269	Belmore WTW - SEPA Discharge Point Improvement	£m	I	S10	D3	P3	0.000	0.026	0.000	242a	0.026	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	26	4	4	R	R	3	3	77	Asset N1											
											242b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											242c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											242d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											242e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.243	9666	ORE WTW - WASTEWATER DISCHARGE CONSENT COMPLI	£m	I	S10	D4	P4	0.002	0.000	0.000	243a	0.002	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	2.2	4	4	R	R	3	3	26	Asset N1											
											243b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											243c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
											243d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											243e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.244	5114	BELSTANE CHLORINATOR	£m	I	S10	D1	P6	0.782	0.000	0.000	244a	0.782	0.000	2002-03	inf	0.000	contract costs	62.38	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1										Asset N1											
											244b				non-inf	0.000	design & supervision	23.479	Purpose Category 2			Measure B				Asset R2										Asset N2											
											244c		-0.005				other direct costs	14.144	Purpose Category 3			Measure C				Asset R3										Asset N3											
											244d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											244e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.245	7397	BENBECULA INTAKE FENCING	£m	I	S10	D0	P0	0.002	0.000	0.000	245a	0.002	0.000	2001-02	inf	0.000	contract costs	77.08	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
											245b				non-inf	0.000	design & supervision	22.925	Purpose Category 2			Measure B				Asset R2										Asset N2											
											245c		0.000				other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3											
											245d								Purpose Category 4			Measure D				Asset R4										Asset N4											
											245e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.246			£m	I	S4	D6	P0	0.013	0.014	0.000	246a	0.027	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
											246b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
											246c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
											246d								Purpose Category 4			Measure D				Asset R4										Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	9598	BENBECULA WSZ								
G5.247	9814	BENBECULA WTW SUPERNATENT PUMPS	£m	I	S11	D3	P3	0.011	0.015	0.000
G5.248	3576	BENBECULA WTW	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.249	10056	BENSIDE PUMPHOUSE REPLACEMENT	£m	I	S10	D3	P3	0.011	0.278	0.000
G5.250	735	Berneray WTW - Electrochlorination Equipment	£m	I	S10	D6	P6	0.054	0.000	0.000
G5.251	9822	BIBSON STREET KILMARNOCK	£m	I	S10	D4	P3	0.000	0.000	0.000
G5.252	9163	BIGGAR WQZ	£m	I	S10	D6	P6	0.014	0.037	0.000
G5.253	9383	BIRDSKNOW/PICKETLAW WMR	£m	I	S11	D6	P6	0.138	0.471	0.000
G5.254	9311	BIRNAM WMR	£m	I	S11	D6	P6	0.117	0.091	0.000
G5.255	4284	BIRSE WTW	£m	I	S10	D1	P3	0.084	0.000	0.000
G5.256	3412	BIRSET - REHAB	£m	I	S11	D6	P6	1.688	0.152	0.000
G5.257	7788	BISHOPBRIGGS & CADDER - MAINS REHABILITATION	£m	I	S10	D6	P6	0.727	0.565	0.000
G5.258	11589	briggs - Buckley Cottage No 3 - Essential Cap Maint to Tenanted	£m	I	S4	D1	P0	0.000	0.005	0.000
G5.259	3136	BISHOPBRIGGS - PRESSURE IMPROVEMENTS	£m	I	S4	D6	P0	0.000	0.006	0.000
G5.260	9367	BISHOPBRIGSS MAINS RENEWAL	£m	I	S4	D6	P0	0.075	-0.075	0.000
G5.261	9252	BLACK ESK (DUMFRIES)	£m	I	S10	D6	P6	0.500	0.000	0.000
G5.262	9132	BLACK ESK - HAZELBANK	£m	I	S10	D6	P6	0.020	0.231	0.000
G5.263	3239	BLACK ESK NEW C.W.T. (ANNANDALE 3)	£m	I	S4	D6	P0	0.003	-0.003	0.000
G5.264	7791	BLACK ESK RESERVOIR GENERAL REPAIRS	£m	I	S10	D6	P6	0.020	0.000	0.000
G5.265	3388	BLACK ESK W.T.W.	£m	I	S6	D6	P6	0.119	0.587	2.929
G5.266	8753	lack Esk WTW - Clarifier B Asbestos Diffuser Plates Replacemen	£m	I	S10	D4	P4	0.006	0.000	0.000
G5.267	10111	Black Esk WTW - Poly Dosing	£m	I	S10	D3	P3	0.005	0.000	0.000
G5.268	10118	Black Esk WTW - Pumping Station	£m	I	S8	D3	P3	0.047	0.098	0.000
G5.269	9595	ACK ESK WTW - RAW WATER VALVE CHAMBER IMPROVEME	£m	I	S10	D4	P4	0.005	0.000	0.000
G5.270	10788	Black Isle Mains Reinforcement	£m	I	S10	D6	P6	0.000	4.980	0.000
G5.271			£m	I	S10	D3	P3	0.025	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
246e						Purpose Category 5		
247a	0.026	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
247b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
247c			###		other direct costs 8	Purpose Category 3		
247d			###			Purpose Category 4		
247e			###			Purpose Category 5		
248a	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
248b			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
248c			-		other direct costs 8	Purpose Category 3		
248d			-			Purpose Category 4		
248e			-			Purpose Category 5		
249a	0.289	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
249b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
249c			###		other direct costs 8	Purpose Category 3		
249d			###			Purpose Category 4		
249e			###			Purpose Category 5		
250a	0.054	0.017	2005-06	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
250b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
250c			###		other direct costs 8	Purpose Category 3		
250d			###			Purpose Category 4		
250e			###			Purpose Category 5		
251a	0.000	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM1	50.00
251b			###	non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	50.00
251c			###		other direct costs 8	Purpose Category 3		
251d			###			Purpose Category 4		
251e			###			Purpose Category 5		
252a	0.051	0.000	2004-05	inf 0.000	contract costs 85.22	Purpose Category1	WIR1	100.00
252b			###	non-inf 0.000	design & supervision 6.253	Purpose Category 2		
252c			###		other direct costs 8.522	Purpose Category 3		
252d			###			Purpose Category 4		
252e			###			Purpose Category 5		
253a	0.609	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
253b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
253c			###		other direct costs 2	Purpose Category 3		
253d			###			Purpose Category 4		
253e			###			Purpose Category 5		
254a	0.208	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
254b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
254c			###		other direct costs 2	Purpose Category 3		
254d			###			Purpose Category 4		
254e			###			Purpose Category 5		
255a	0.084	0.004	2001-02	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
255b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
255c			###		other direct costs 8	Purpose Category 3		
255d			###			Purpose Category 4		
255e			###			Purpose Category 5		
256a	1.840	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
256b			###	non-inf 0.000	design & supervision 9	Purpose Category 2	QW1	5.00
256c			###		other direct costs 2	Purpose Category 3		
256d			###			Purpose Category 4		
256e			###			Purpose Category 5		
257a	1.292	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
257b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
257c			###		other direct costs 2	Purpose Category 3		
257d			###			Purpose Category 4		
257e			###			Purpose Category 5		
258a	0.005	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WM3	100.00
258b			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
258c			-		other direct costs 2	Purpose Category 3		
258d			-			Purpose Category 4		
258e			-			Purpose Category 5		
259a	0.006	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
259b			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
259c			-		other direct costs 8	Purpose Category 3		
259d			-			Purpose Category 4		
259e			-			Purpose Category 5		
260a	0.000	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
260b			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
260c			-		other direct costs 2	Purpose Category 3		
260d			-			Purpose Category 4		
260e			-			Purpose Category 5		
261a	0.500	0.000	2005-06	inf 0.000	contract costs 0	Purpose Category1	WIR1	100.00
261b			###	non-inf 0.000	design & supervision 0	Purpose Category 2		
261c			###		other direct costs 100	Purpose Category 3		
261d			###			Purpose Category 4		
261e			###			Purpose Category 5		
262a	0.251	0.000	2003-04	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
262b			###	non-inf 0.000	design & supervision 9	Purpose Category 2	QW1	5.00
262c			###		other direct costs 2	Purpose Category 3		
262d			###			Purpose Category 4		
262e			###			Purpose Category 5		
263a	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
263b			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
263c			-		other direct costs 8	Purpose Category 3		
263d			-			Purpose Category 4		
263e			-			Purpose Category 5		
264a	0.020	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
264b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
264c			###		other direct costs 8	Purpose Category 3		
264d			###			Purpose Category 4		
264e			###			Purpose Category 5		
265a	3.635	0.020	2006-07	inf 0.000	contract costs 83	Purpose Category1	WG2	80.00
265b			###	non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	10.00
265c			###		other direct costs 8	Purpose Category 3	QW1	10.00
265d			###			Purpose Category 4		
265e			###			Purpose Category 5		
266a	0.006	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
266b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
266c			###		other direct costs 8	Purpose Category 3		
266d			###			Purpose Category 4		
266e			###			Purpose Category 5		
267a	0.005	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
267b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
267c			###		other direct costs 8	Purpose Category 3		
267d			###			Purpose Category 4		
267e			###			Purpose Category 5		
268a	0.145	0.006	2006-07	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
268b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
268c			###		other direct costs 8	Purpose Category 3		
268d			###			Purpose Category 4		
268e			###			Purpose Category 5		
269a	0.005	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
269b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
269c			###		other direct costs 8	Purpose Category 3		
269d			###			Purpose Category 4		
269e			###			Purpose Category 5		
270a	4.980	0.000	2005-06	inf 0.000	contract costs 0	Purpose Category1	WIR1	100.00
270b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
270c			###		other direct costs 100	Purpose Category 3		
270d			###			Purpose Category 4		
270e			###			Purpose Category 5		
271a	0.025	0.001	2002-03	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
271b			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
271c			###		other direct costs 8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage
246e	Measure E			
247a	Measure A	Wa6	0	100
247b	Measure B			
247c	Measure C			
247d	Measure D			
247e	Measure E			
248a	Measure A	DW3	1	100
248b	Measure B			
248c	Measure C			
248d	Measure D			
248e	Measure E			
249a	Measure A	WA6	0	100
249b	Measure B			
249c	Measure C			
249d	Measure D			
249e	Measure E			
250a	Measure A	DW2	2	50
250b	Measure B	DW3	0	50
250c	Measure C			
250d	Measure D			
250e	Measure E			
251a	Measure A	WA5	0	50
251b	Measure B	WA6	0	50
251c	Measure C			
251d	Measure D			
251e	Measure E			
252a	Measure A	WA5	0	100
252b	Measure B			
252c	Measure C			
252d	Measure D			
252e	Measure E			
253a	Measure A	WA5	6	100
253b	Measure B			
253c	Measure C			
253d	Measure D			
253e	Measure E			
254a	Measure A	WA5	2	100
254b	Measure B			
254c	Measure C			
254d	Measure D			
254e	Measure E			
255a	Measure A	DW2	0	100
255b	Measure B			
255c	Measure C			
255d	Measure D			
255e	Measure E			
256a	Measure A	DW5	1	5
256b	Measure B	Wa5	39	95
256c	Measure C			
256d	Measure D			
256e	Measure E			
257a	Measure A	Wa5	13	100
257b	Measure B			
257c	Measure C			
257d	Measure D			
257e	Measure E			
258a	Measure A	WM3	0	100
258b	Measure B			
258c	Measure C			
258d	Measure D			
258e	Measure E			
259a	Measure A	Wa3	0	100
259b	Measure B			
259c	Measure C			
259d	Measure D			
259e	Measure E			
260a	Measure A	WA5	0	100
260b	Measure B			
260c	Measure C			
260d	Measure D			
260e	Measure E			
261a	Measure A	WA5	0	100
261b	Measure B			
261c	Measure C			
261d	Measure D			
261e	Measure E			
262a	Measure A	DW5	1	5
262b	Measure B	Wa5	5	95
262c	Measure C			
262d	Measure D			
262e	Measure E			
263a	Measure A	WA6	0	100
263b	Measure B			
263c	Measure C			
263d	Measure D			
263e	Measure E			
264a	Measure A	Wa5	0	100
264b	Measure B			
264c	Measure C			
264d	Measure D			
264e	Measure E			
265a	Measure A	DW3	1	10
265b	Measure B	Wa12	0	80
265c	Measure C	Wa6	0	10
265d	Measure D			
265e	Measure E			
266a	Measure A	Wa6	0	100
266b	Measure B			
266c	Measure C			
266d	Measure D			
266e	Measure E			
267a	Measure A	WA6	0	100
267b	Measure B			
267c	Measure C			
267d	Measure D			
267e	Measure E			
268a	Measure A	WA6	0	100
268b	Measure B			
268c	Measure C			
268d	Measure D			
268e	Measure E			
269a	Measure A	Wa6	0	100
269b	Measure B			
269c	Measure C			
269d	Measure D			
269e	Measure E			
270a	Measure A	WA5	25	100
270b	Measure B			
270c	Measure C			
270d	Measure D			
270e	Measure E			
271a	Measure A	Wa5	0	100
271b	Measure B			
271c	Measure C			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
246e	Asset R5										
247a	Asset R1	###	1	26	3	3	A	A	3	2	102
247b	Asset R2										
247c	Asset R3										
247d	Asset R4										
247e	Asset R5										
248a	Asset R1										
248b	Asset R2										
248c	Asset R3										
248d	Asset R4										
248e	Asset R5										
249a	Asset R1										
249b	Asset R2										
249c	Asset R3										
249d	Asset R4										
249e	Asset R5										
250a	Asset R1										
250b	Asset R2										
250c	Asset R3										
250d	Asset R4										
250e	Asset R5										
251a	Asset R1										
251b	Asset R2										
251c	Asset R3										
251d	Asset R4										
251e	Asset R5										
252a	Asset R1										
252b	Asset R2										
252c	Asset R3										
252d	Asset R4										
252e	Asset R5										
253a	Asset R1	###	53	11	5	1	R	G	5	1	21
253b	Asset R2	###	0.4	53	5	1	R	G	5	1	36
253c	Asset R3	###	1.6	237	5	1	R	G	5	1	173
253d	Asset R4	###	0.9	170	5	1	R	G	5	1	132
253e	Asset R5										
254a	Asset R1	###	0.2	13	5	1	R	G	5	1	20
254b	Asset R2	###	0.5	76	5	1	R	G	5	1	74
254c	Asset R3	###	9	2	5	1	R	G	5	1	3.7
254d	Asset R4										
254e	Asset R5										
255a	Asset R1										
255b	Asset R2										
255c	Asset R3										
255d	Asset R4										
255e	Asset R5										
256a	Asset R1										
256b	Asset R2										
256c	Asset R3										
256d	Asset R4										
256e	Asset R5										
257a	Asset R1	###	0.1	-13	5	1	R	G	5	1	8
257b	Asset R2	###	0.2	-311	5	1	R	G	5	1	23
257c	Asset R3	###	1.4	890	5	1	R	G	5	1	192
257d	Asset R4	###	-1	-0.5	5	1	R	G	5	1	-0.4
257e	Asset R5										
258a	Asset R1										
258b	Asset R2										
258c	Asset R3										
258d	Asset R4										
258e	Asset R5										
259a	Asset R1										
259b	Asset R2										
259c	Asset R3										
259d	Asset R4										
259e	Asset R5										
260a	Asset R1										
260b	Asset R2										
260c	Asset R3										
260d	Asset R4										
260e	Asset R5										
261a	Asset R1										
261b	Asset R2										
261c	Asset R3										
261d	Asset R4										
261e	Asset R5										
262a	Asset R1										
262b	Asset R2										
262c	Asset R3										
262d	Asset R4										
262e	Asset R5										
263a	Asset R1										
263b	Asset R2										
263c	Asset R3										
263d	Asset R4										
263e	Asset R5										
264a	Asset R1	###	1	20	3	3	A	A	5	5	436
264b	Asset R2										
264c	Asset R3										
264d	Asset R4										
264e	Asset R5										
265a	Asset R1	###	1	###	4	4	R	R	4	4	###
265b	Asset R2										
265c	Asset R3										
265d	Asset R4										
265e	Asset R5										
266a	Asset R1	###	1	6.2	5	5	R	R	5	5	64
266b	Asset R2										
266c	Asset R3										
266d	Asset R4										
266e	Asset R5										
267a	Asset R1	###	1	5	5	5	R	R	5	5	64
267b	Asset R2										
267c	Asset R3										
267d	Asset R4										
267e	Asset R5										
268a	Asset R1	###	1	47	5	5	R	R	5	5	64
268b	Asset R2										
268c	Asset R3										
268d	Asset R4										
268e	Asset R5										
269a	Asset R1	###	1	5.4	5	5	R	R	5	5	64
269b	Asset R2										
269c	Asset R3										
269d	Asset R4										
269e	Asset R5										
270a	Asset R1	###	11	###	5	1	R	G	5	1	###
270b	Asset R2	###	9.6	###	5	1	R	G	5	1	###
270c	Asset R3	###	0.1	10	5	1	R	G	5	1	7.2
270d	Asset R4	###	3.8	458	5	1	R	G	5	1	417
270e	Asset R5										
271a	Asset R1										
271b	Asset R2										
271c	Asset R3										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
246e	Asset N5				0	0	0	0	0	0	0
247a	Asset N1										
247b	Asset N2										
247c	Asset N3										
247d	Asset N4				2	13	20	0	55	2	3
247e	Asset N5										
248a	Asset N1										
248b	Asset N2										
248c	Asset N3										
248d	Asset N4				0	0	0	0	0	0	0
248e	Asset N5										
249a	Asset N1	###	1	295							
249b	Asset N2										
249c	Asset N3										
249d	Asset N4				0	10	15	0	53	0	2
249e	Asset N5										
250a	Asset N1	###	1	54							
250b	Asset N2										
250c	Asset N3										
250d	Asset N4				2	13	20	0	55	2	3
250e	Asset N5										
251a	Asset N1										
251b	Asset N2										
251c	Asset N3										
251d	Asset N4				0	0	0	0	0	0	0
251e	Asset N5										
252a	Asset N1										
252b	Asset N2										
252c	Asset N3										
252d	Asset N4				0	0	0	0	0	0	0
252e	Asset N5										
253a	Asset N1										
253b	Asset N2										
253c	Asset N3										
253d	Asset N4				0	0	0	0	0	100	0
253e	Asset N5										
254a	Asset N1										
254b	Asset N2										
254c	Asset N3										
254d	Asset N4				0	0	0	0	0	100	0
254e	Asset N5										
255a	Asset N1										
255b	Asset N2										
255c	Asset N3										
255d	Asset N4				0	0	0	0	0	0	0
255e	Asset N5										
256a	Asset N1										
256b	Asset N2										
256c	Asset N3										
256d	Asset N4				0	0	0	0	0	0	0
256e	Asset N5										
257a	Asset N1										
257b	Asset N2										
257c	Asset N3										
257d	Asset N4				0	0	0	0	0	100	0
257e	Asset N5										
258a	Asset N1										
258b	Asset N2										
258c	Asset N3										
258d	Asset N4				0	0	0	0	0	0	0
258e	Asset N5										
259a	Asset N1										
259b	Asset N2										
259c	Asset N3										
259d	Asset N4				0	0	0	0	0	0	0
259e	Asset N5										
260a	Asset N1										
260b	Asset N2										
260c	Asset N3										
260d	Asset N4				0	0	0	0	0	0	0
260e	Asset N5										
261a	Asset N1										
261b	Asset N2										
261c	Asset N3										
261d	Asset N4				0	0	0	0	0	0	0
261e	Asset N5										
262a	Asset N1										
262b	Asset N2										
262c	Asset N3										
262d	Asset N4				0	0	0	0	0	0	0
262e	Asset N5										
263a	Asset N1										
263b	Asset N2										
263c	Asset N3										
263d	Asset N4				0	0	0	0	0	0	0
263e	Asset N5										
264a	Asset N1										
264b	Asset N2										
264c	Asset N3										
264d	Asset N4				0	0	0	0	0	100	0
264e	Asset N5										
265a	Asset N1	###	1	###							
265b	Asset N2										
265c	Asset N3										
265d	Asset N4				2	13	20	0	55	2	3
265e	Asset N5										
266a	Asset N1										
266b	Asset N2										
266c	Asset N3										
266d	Asset N4				2	13	20	0	55	2	3
266e	Asset N5										
267a	Asset N1										
267b	Asset N2										
267c	Asset N3										
267d	Asset N4				2	13	20	0	55	2	3
267e	Asset N5										
268a	Asset N1										
268b	Asset N2										
268c	Asset N3										
268d	Asset N4				2	13	20	0	55	2	3
268e	Asset N5										
269a	Asset N1										
269b	Asset N2										
269c	Asset N3										
269d	Asset N4				2	13	20	0	55	2	3
269e	Asset N5										
270a	Asset N1										
270b	Asset N2										
270c	Asset N3										
270d	Asset N4				0	0	0	0	0	100	0
270e	Asset N5										
271a	Asset N1										
271b	Asset N2										
271c	Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	7344	BLACK ISLE TM CATHODIC PROTEC																																					0	0	0	0	0	0	0
G5.272	1196	BLACKBURN RESERVOIR EXTENSION	£m	I	S11	D1	P2	0.290	0.000	0.000	0.290	0.002	2001-02	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WG2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa12	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	290	0	0	0	0	100	0	0
G5.273	10178	Blackburn Road, Bathgate	£m	I	S10	D3	P3	0.008	0.031	0.000	0.039	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 85.3 design & supervision 14.7 other direct costs 0	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.274	9687	BLACKFAULDS FARM - DRAINAGE	£m	I	S10	D4	P4	0.022	0.000	0.000	0.022	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM1 WM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	WA5 WA6	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.275	797	BLACKPARK (SPEY VALLEY) WTW	£m	I	S4	D6	P0	0.172	0.029	0.000	0.201	0.000	0	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW1 DW2 DW3 DW4	0 0 0 1	15 15 15 55	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.276	9268	BLACKPARK (STRATHSPEY)	£m	I	S10	D0	P0	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.277	7404	BLACKPARK AND KINLOCHLEVEN LEAD TREATMENT	£m	I	S10	D6	P6	0.645	-0.064	0.000	0.581	0.015	2005-06	inf 0.000 non-inf 0.000	contract costs 77.55 design & supervision 14.876 other direct costs 7.576	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	218 362	2	13	20	0	55	2	3
G5.278	11500	Blackpark Leakage Reduction	£m	I	S3	D6	P6	0.000	0.007	0.000	0.007	0.010	2006-07	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.279	9467	BLACKWATERFOOT WMR	£m	I	S4	D6	P0	0.020	-0.017	0.000	0.003	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.280	11174	Blaich WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.281	4415	BLAIRGOWRIE - MR	£m	I	S10	D2	P2	0.280	0.000	0.000	0.280	0.000	2001-02	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.282	8583	Blairgowrie High St (Hatton Rd - Balmoral Rd) MR	£m	I	S4	D0	P0	0.030	-0.028	0.000	0.002	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.283	8582	Blairgowrie-Balmoral Rd (No6 to High St) MR	£m	I	S4	D0	P0	0.009	-0.007	0.000	0.002	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.284	8581	Blairgowrie-Boat Brae (Bridge to Balmoral Rd) MR	£m	I	S4	D0	P0	0.024	-0.022	0.000	0.002	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.285	11344	Blairlinnans 43 main to M4-M5 mains link	£m	I	S1	D6	P6	0.000	0.051	0.000	0.051	0.000	2006-07	inf 0.000 non-inf 0.000	contract costs 0 design & supervision 0 other direct costs 0	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.286	3437	BLAIRLINNANS TW	£m	I	S10	D4	P4	18.950	-0.273	0.000	18.677	0.574	2001-02	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.287	9084	IRLINNANS WTW - ROTORK VALVE ACTUATOR REPLACEME	£m	I	S11	D4	P4	0.003	0.002	0.000	0.005	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	3.5	5	4	R	R	4	4	280	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.288	9100	NANS WTW, CWT SAMPLE TAP & CRYPTO MONITOTING REL	£m	I	S11	D4	P4	0.162	-0.149	0.000	0.013	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	159	1	1	G	G	1	1	0	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.289	9673	BLAIRLINNANS WwTW - REVISED WASTEWATER CONSENT	£m	I	S10	D4	P4	0.000	0.010	0.000	0.010	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 95.2 design & supervision 4.8 other direct costs 0	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	10	3	3	A	A	4	4	64	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.290	761	BLAIRNAMARROW U.V. (TOMINTOUL)	£m	I	S10	D6	P6	0.089	0.051	0.002	0.142	0.001	2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW4	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	142	5	1	R	G	5	1	0	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.291	7794	BLAIRUSKIN CHAMBER REPAIRS	£m	I	S10	D1	P3	0.093	0.000	0.000	0.093	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.292	10011	BLANEFIELD FENCE REPLACEMENT	£m	I	S10	D3	P3	0.038	0.000	0.000	0.038	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	38	3	2	A	G	3	3	39	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G5.293	890	BLUEHILL (INNER) RES	£m	I	S11	D6	P6	0.153	0.003	0.000	0.156	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	152	2	2	G	G	3	3	###	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	5	5	0	80	0	5
G5.294	8614	Boardhouse Electrochlorination	£m	I	S10	D6	P6	0.102	0.000	0.000	0.102	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	102	4	4	R	R	4	4	587	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.295	11175	Bohuntin WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.003	0.000	0.003	0.000	0	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category2 Purpose Category3 Purpose Category4 Purpose Category5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
								0.035	0.000	0.000	0.035		2003-04	inf 0.000 non-inf 0.000	contract costs 95.65 design & supervision 4.348	Purpose Category1 Purpose Category2	WIR1 OW1	80.00 20.00	Measure A Measure B	DW5 Wa3	1 0	20 20	Asset R1 Asset R2											Asset N1 Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.296	4068	BONAR BRIDGE MR	£m	I	S10	D2	P2	0.000	0.000	0.000	0.000	0.000	2000-01	inf 0.000	other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20	Asset R3											Asset N3											
														non-inf 0.000			Purpose Category 4			Measure D	Wa5	0	20	Asset R4											Asset N4											
																	Purpose Category 5			Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.297	5559	BONAR BRIDGE WTW PH1	£m	I	S10	D2	P4	1.444	0.000	0.000	1.444	0.072	2003-04	inf 0.000	contract costs	83.3	Purpose Category1	QW1	100.00	Measure A	DW2	0	34	Asset R1											Asset N1	###	1	###								
														non-inf 0.000	design & supervision	9.2	Purpose Category 2			Measure B	DW3	0	33	Asset R2											Asset N2	###	1.4	255							
															other direct costs	8.3	Purpose Category 3			Measure C	DW4	0	33	Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	32	0	50	18	0
G5.298	9271	BONAR BRIDGE WTW	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	0.0	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	0.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.299	4093	BONAR BRIDGE ZONAL MAINS RENEWAL	£m	I	S12	D6	P6	0.874	-0.026	0.000	0.848	0.000	2003-04	inf 0.000	contract costs	93.57	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	6.429	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2											Asset N2										
															other direct costs	0.0	Purpose Category 3			Measure C	Wa4	0	20	Asset R3											Asset N3										
																	Purpose Category 4			Measure D	Wa5	11	20	Asset R4											Asset N4										
																	Purpose Category 5			Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.300	10859	Bonarbridge WTW - Filtomat	£m	I	S11	D3	P3	0.000	0.129	0.000	0.129	0.000	2005-06	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA4	0	20	Asset R1	###	1	129	2	2	G	G	2	2	165	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B	WA6	0	80	Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.301	3991	BONNYCRAIG - Phosphate Dosing	£m	I	S12	D4	P4	0.147	0.000	0.000	0.147	0.000	2002-03	inf 0.000	contract costs	83.0	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.302	10887	Bonnycraig WTW - Coagulation & pH Dosing Structure	£m	I	S11	D3	P3	0.001	0.025	0.000	0.026	0.000	2005-06	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	25	4	4	R	R	4	4	28	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.303	11608	Bonnycraig WTW - HMI Screens	£m	I	S10	D4	P4	0.000	0.024	0.000	0.024	0.000	2005-06	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	24	4	4	R	R	4	4	28	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.304	11217	Bonnycraig WTW - Wash Water Tank Drainage improvement	£m	I	S10	D3	P3	0.000	0.029	0.000	0.029	0.000	2005-06	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	29	4	4	R	R	4	4	630	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.305	10490	Bonnycraig WTW - Washwater Actuator	£m	I	S10	D3	P3	0.000	0.012	0.000	0.012	0.000	2005-06	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	12	4	4	R	R	4	4	28	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.306	3960	BONNYCRAIG	£m	I	S10	D0	P0	0.434	0.052	0.000	0.486	0.000	2003-04	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	436	5	5	R	R	4	4	733	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.307	10543	BORDERS AREA SAMPLE TAP AUDIT AND REPAIR	£m	I	S10	D3	P3	0.000	0.016	0.000	0.016	0.000	2005-06	inf 0.000	contract costs	94.1	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	5.9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	0.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.308	8399	BORDERS AREA WATER STRATEGY - GENERAL	£m	I	S10	D2	P0	0.361	0.000	0.000	0.361	0.000	2003-04	inf 0.000	contract costs	83.0	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.309	9152	BORDERS GENERAL HOSPITAL ALTERNATIVE SUPPLY	£m	I	S10	D4	P4	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa5	0	5	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B	WA6	0	95	Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.310	10502	Borders WTW - Emergency Chlorine Control	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.311	4175	Boreholes New - Leakage Reduction	£m	I	S4	D2	P0	0.291	0.000	0.000	0.291	0.000	0	inf 0.000	contract costs	83.0	Purpose Category1	WG1	25.00	Measure A	Wa11	0	25	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2	WR1	25.00	Measure B	Wa4	0	25	Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3	WM1	25.00	Measure C	Wa5	0	25	Asset R3											Asset N3										
																	Purpose Category 4	WM2	25.00	Measure D	Wa6	0	25	Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.312	10463	Boreholes New	£m	I	S4	D6	P0	0.020	-0.004	0.000	0.016	0.000	0	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.313	4174	BOREHOLES REFURBISHMENT	£m	I	S11	D6	P6	0.350	0.000	0.000	0.350	0.006	2003-04	inf 0.000	contract costs	56.67	Purpose Category1	WM2	20.00	Measure A	DW4	1	20	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	33.81	Purpose Category 2	WM1	20.00	Measure B	Wa11	0	20	Asset R2											Asset N2										
															other direct costs	9.524	Purpose Category 3	WG1	20.00	Measure C	Wa4	0	20	Asset R3											Asset N3										
																	Purpose Category 4	QW1	20.00	Measure D	Wa5	0	20	Asset R4											Asset N4										
																	Purpose Category 5	WR1	20.00	Measure E	Wa6	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.314	9731	BORELAND WPS	£m	I	S11	D4	P4	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	4.6	3	3	A	A	4	3	20	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.315	9732	BORGAN BRDIGE SCU	£m	I	S11	D4	P4	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	3.6	3	3	A	A	3	3	32	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.316	8945	Borrowfield, Cardross - Pipebursting	£m	I	S10	D4	P4	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000	contract costs	83.0	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1	###	0.2	35	5	1	R	G	5	1	22	Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.317	11171	Borve SR - Structural investigation & repair	£m	I	S4	D3	P0	0.000	0.005	0.000	0.005	0.000	0	inf 0.000	contract costs	83.0	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.318	3162	BOTHWELL - EAST - REHAB	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	89.0	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	2.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.319	7512	BOTTLED WATER STORAGE FACILITY	£m	I	S11	D1	P1	0.023	0.000	0.000	0.023	0.000	2002-03	inf 0.000	contract costs	83.0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.320	5077	BP GRANGEMOUTH INSTALLATION OF FLOWMETERS	£m	I	S10	D2	P2	0.211	0.000	0.000	0.211	0.000	2001-02	inf 0.000	contract costs	83.0	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1	###	1	211							
														non-inf 0.000	design & supervision	9.0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8.0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								0.002	0.000	0.000	0.002		2004-05	inf 0.000	contract costs	83.0	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	2.3	4	3	R	A	4	3	77	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.321	9705	Bracadale Floor Drainage	£m	I	S11	D3	P3	0.000	0.000	0.000	0.000	0.000	###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.322	11410	Brackenhirst - Low Pressure Alleviation	£m	I	S1	D6	P6	0.000	0.057	0.000	0.057	0.000	2006-07	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.323	8979	Brackenhurst SR Water Model	£m	I	S10	D0	P0	0.079	-0.009	0.001	0.071	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WIR1	66.00	Measure A	WA12	0	34	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2	WC02	34.00	Measure B	WA2	0	33	Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C	WA3	0	33	Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.324	3193	BRADAN DIRECT - REHAB	£m	I	S11	D6	P6	1.071	0.587	0.000	1.658	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0.3	433	5	1	R	G	5	1	37	Asset N1											
													###	non-inf	0.000	design & supervision	100	Purpose Category 2	OW1	5.00	Measure B	Wa5	25	95	Asset R2	###	0.1	127	5	1	R	G	5	1	9.7	Asset N2											
													###			other direct costs	0	Purpose Category 3			Measure C				Asset R3	###	0	27	5	1	R	G	5	1	4.1	Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.325	7795	BRADAN TO LOCH DOON NEW SUPPLY	£m	I	S10	D3	P2	0.832	0.000	0.000	0.832	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.326	7796	BRADAN TW EXTENSION : PLANT	£m	I	S10	D3	P2	1.131	0.000	0.000	1.131	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.327	3387	BRADAN W.T.W.	£m	I	S8	D6	P6	0.497	1.384	4.878	6.759	-0.130	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW1	0	34	Asset R1	###	2	###	5	4	R	R	5	4	###	Asset N1	###	1	###								
													###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	2	33	Asset R2											Asset N2	###	1	599								
													###			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.328	2925	RADAN WATER SUPPLY ZONE DISTRIBUTION VULNERABILIT	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100	Asset R1											Asset N1											
													-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													-					Purpose Category 4			Measure D				Asset R4											Asset N4											
													-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.329	9821	BRADAN WTW - ACCESS TO LIME & ALUM DOSING POINTS	£m	I	S11	D4	P3	0.009	0.000	0.000	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.6	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.330	7732	BRADAN WTW - EKP SECURITY WORK	£m	I	S10	D1	P3	0.158	0.000	0.000	0.158	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100	Asset R1											Asset N1	###	1	158								
													###	non-inf	0.018	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.331	10054	BRADAN WTW - INLET WORM DRIVE ACCESS	£m	I	S11	D4	P3	0.013	0.000	0.000	0.013	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	13	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.332	9701	Bradan WTW - Raplacement of Alum transfer pipe	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.333	9994	ADAN WTW - REPLACEMENT CHLORINE RESIDUAL ANALYSE	£m	I	S10	0	0	0.021	0.000	0.000	0.021	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.334	10053	BRADAN WTW - SKIP AREA GANTRY	£m	I	S11	D4	P3	0.016	0.000	0.000	0.016	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	16	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.335	9153	BRADAN WTW - STAIRWELL ROOF REPAIRS	£m	I	S11	D4	P4	0.021	0.000	0.000	0.021	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	21	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.336	10002	BRADAN WTW COMMON OUTLET METER REPLACEMENT	£m	I	S10	D3	P3	0.005	0.000	0.000	0.005	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	5.3	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.337	9033	Bradan WTW DAF Recirc Pumps	£m	I	S10	D4	P4	0.020	0.000	0.000	0.020	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	20	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.338	9032	Bradan WTW Sump Pumps	£m	I	S10	D4	P4	0.024	0.000	0.000	0.024	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	24	5	5	R	R	5	5	112	Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.339	1193	BRAEMAR WTW	£m	I	S11	D1	P2	1.058	-0.007	0.001	1.052	0.012	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	100	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
													###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.340	3934	BRAEPARK WATER SUPPLY ZONE - BARNTON	£m	I	S11	D6	P6	0.000	0.007	0.000	0.007	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	DW5	0	0	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	0.00	Measure B	Wa11	0	0	Asset R2											Asset N2											
													###			other direct costs	2	Purpose Category 3	WG1	0.00	Measure C	Wa5	0	100	Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.341	3937	BRAEPARK WATER SUPPLY ZONE - BRAEHEAD	£m	I	S11	D6	P6	0.092	0.004	0.000	0.096	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	50.00	Measure B	Wa5	2	50	Asset R2											Asset N2											
													###			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.342	3936	BRAEPARK WATER SUPPLY ZONE - CAMMO	£m	I	S11	D6	P6	0.168	-0.036	0.000	0.132	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1											
													###	non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa5	1	50	Asset R2											Asset N2											
													###			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
													###					Purpose Category 4			Measure D				Asset R4											Asset N4											
													###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.343	3938	BRAEPARK WATER SUPPLY ZONE - CRAMMOND	£m	I	S4	D6	P0	0.028	-0.017	0.000	0.011	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1											
													-	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	50.00	Measure B	Wa5	0	50	Asset R2											Asset N2											
													-			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
													-					Purpose Category 4			Measure D				Asset R4											Asset N4											
													-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.344	5492	BRAES WTW	£m	I	S4	D6	P0	0.082	0.000	0.000	0.082	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50	Asset R1											Asset N1	###	1	82								
													-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2											Asset N2											
													-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
													-					Purpose Category 4			Measure D				Asset R4											Asset N4											
													-					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.345	9185	BRAESIDE OF SAVOCH SCHOOL	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf	0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1											
													-	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2											
													-			other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3											
													-					Purpose Category 4			Measure D				Asset R4											Asset N4											
													-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)
G5.346	7306	BRANSBOG TO MEMSIE CROSS MR	£m	I	S10	D1	P3	0.407	0.000	0.000	0.407	0.000	2002-03
G5.347	7307	BRATHENS RESERVOIR OUTLET MR	£m	I	S10	D1	P3	0.117	0.000	0.000	0.117	0.000	2001-02
G5.348	11673	Brechin Trinity Reservoir	£m	I	S10	D1	P2	0.000	0.005	0.000	0.005	0.000	2005-06
G5.349	10175	Briach Pump Upgrade	£m	I	S10	D3	P3	0.031	0.000	0.000	0.031	0.000	2005-06
G5.350	9194	BRIDESWELL HOUSING	£m	I	S4	D6	P0	0.000	0.001	0.000	0.001	0.000	0
G5.351	7798	BRIDGEND - FIRST TIME PROVISION	£m	I	S10	D0	P0	0.078	0.000	0.000	0.078	0.000	2002-03
G5.352	9488	BRIG O TURK (M) WMR	£m	I	S11	D6	P6	0.296	0.068	0.000	0.364	0.000	2004-05
G5.353	7053	BRIG O TURK - WQ INSTRUMENTATION	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0
G5.354	5556	BROADFORD (HARAPOOL) TREATMENT PHS. 2&3	£m	I	S10	D1	P4	1.036	0.000	0.000	1.036	0.000	2000-01
G5.355	10135	Broadford Intake Improvement	£m	I	S11	D3	P3	0.004	0.053	0.000	0.057	0.000	2005-06
G5.356	11189	Broadford WSZ - Leakage reduction	£m	I	S10	D3	P3	0.000	0.030	0.000	0.030	0.000	2005-06
G5.357	8544	Broallan WSZ	£m	I	S11	D6	P6	0.154	0.118	0.000	0.272	0.000	2005-06
G5.358	10471	BROCKLOCH - MAINS REHAB (ACIP)	£m	I	S10	D6	P6	0.444	1.636	0.000	2.080	0.000	2005-06
G5.359	8277	BROCKLOCH - REHAB	£m	I	S10	D4	P3	0.980	0.011	0.000	0.991	0.000	2002-03
G5.360	9359	BROCKLOCH WMR	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0
G5.361	4069	BROOMHILL MR	£m	I	S12	D2	P3	0.173	0.000	0.000	0.173	0.000	2002-03
G5.362	4070	BRORA MR	£m	I	S12	D2	P2	0.109	0.000	0.000	0.109	0.000	2002-03
G5.363	29	BROUGHTON & DRUMELZIER WATER SUPPLY	£m	I	S10	D6	P6	0.764	0.062	0.000	0.826	0.000	2003-04
G5.364	10498	Broughton WTW - Abandonment	£m	I	S11	D3	P3	0.000	0.005	0.000	0.005	0.000	2005-06
G5.365	9334	BROUGHTON/CHANCELOT WMR	£m	I	S11	D6	P6	0.250	-0.014	0.000	0.236	0.000	2004-05
G5.366	4554	CHAN TRAP & PROUDFOOT BOX REPLACEMENT PROGRAM	£m	I	S10	D0	P0	0.099	0.000	0.000	0.099	0.000	2001-02
G5.367	3192	BUCHLEY - REHAB	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05
G5.368	8617	Bucki Rochomie 5052/949 MI	£m	I	S11	D6	P6	0.107	0.020	0.000	0.127	0.000	2005-06
G5.369	718	BUCKIE WTW	£m	I	S1	D6	P6	0.180	0.000	0.000	0.180	0.000	2006-07
G5.370			£m	I	S10	D1	P2	0.000	0.024	0.000	0.024	0.000	2005-06

Line	Total Contributions	£m	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
346a	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	11	100
346b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
346c			other direct costs	8	Purpose Category 3			Measure C			
346d					Purpose Category 4			Measure D			
346e					Purpose Category 5			Measure E			
347a	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
347b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
347c			other direct costs	8	Purpose Category 3			Measure C			
347d					Purpose Category 4			Measure D			
347e					Purpose Category 5			Measure E			
348a	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
348b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
348c			other direct costs	2	Purpose Category 3			Measure C			
348d					Purpose Category 4			Measure D			
348e					Purpose Category 5			Measure E			
349a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
349b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
349c			other direct costs	8	Purpose Category 3			Measure C			
349d					Purpose Category 4			Measure D			
349e					Purpose Category 5			Measure E			
350a	inf	0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100
350b	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B			
350c			other direct costs	3	Purpose Category 3			Measure C			
350d					Purpose Category 4			Measure D			
350e					Purpose Category 5			Measure E			
351a	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100
351b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
351c			other direct costs	8	Purpose Category 3			Measure C			
351d					Purpose Category 4			Measure D			
351e					Purpose Category 5			Measure E			
352a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	6	100
352b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
352c			other direct costs	2	Purpose Category 3			Measure C			
352d					Purpose Category 4			Measure D			
352e					Purpose Category 5			Measure E			
353a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
353b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
353c			other direct costs	8	Purpose Category 3			Measure C			
353d					Purpose Category 4			Measure D			
353e					Purpose Category 5			Measure E			
354a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
354b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
354c			other direct costs	8	Purpose Category 3			Measure C			
354d					Purpose Category 4			Measure D			
354e					Purpose Category 5			Measure E			
355a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
355b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
355c			other direct costs	8	Purpose Category 3			Measure C			
355d					Purpose Category 4			Measure D			
355e					Purpose Category 5			Measure E			
356a	inf	0.000	contract costs	43.9	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
356b	non-inf	0.000	design & supervision	48.8	Purpose Category 2			Measure B			
356c			other direct costs	7.3	Purpose Category 3			Measure C			
356d					Purpose Category 4			Measure D			
356e					Purpose Category 5			Measure E			
357a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5
357b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5
357c			other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5
357d					Purpose Category 4			Measure D	Wa5	3	85
357e					Purpose Category 5			Measure E			
358a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	27	100
358b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
358c			other direct costs	2	Purpose Category 3			Measure C			
358d					Purpose Category 4			Measure D			
358e					Purpose Category 5			Measure E			
359a	inf	0.000	contract costs	99.94	Purpose Category1	WIR1	100.00	Measure A	Wa5	5	100
359b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
359c			other direct costs	0.065	Purpose Category 3			Measure C			
359d					Purpose Category 4			Measure D			
359e					Purpose Category 5			Measure E			
360a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100
360b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
360c			other direct costs	2	Purpose Category 3			Measure C			
360d					Purpose Category 4			Measure D			
360e					Purpose Category 5			Measure E			
361a	inf	0.000	contract costs	92.86	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
361b	non-inf	0.000	design & supervision	7.143	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20
361c			other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20
361d					Purpose Category 4			Measure D	Wa5	3	20
361e					Purpose Category 5			Measure E	Cs2	0	20
362a	inf	0.000	contract costs	89.29	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
362b	non-inf	0.000	design & supervision	10.714	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20
362c			other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20
362d					Purpose Category 4			Measure D	Wa5	2	20
362e					Purpose Category 5			Measure E	Cs2	0	20
363a	inf	0.000	contract costs	89	Purpose Category1	WIR1	50.00	Measure A	Wa1	0	50
363b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00	Measure B	Wa5	6	50
363c			other direct costs	2	Purpose Category 3			Measure C			
363d					Purpose Category 4			Measure D			
363e					Purpose Category 5			Measure E			
364a	inf	0.000	contract costs	96	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
364b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
364c			other direct costs	4	Purpose Category 3			Measure C			
364d					Purpose Category 4			Measure D			
364e					Purpose Category 5			Measure E			
365a	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
365b	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	2	95
365c			other direct costs	2	Purpose Category 3			Measure C			
365d					Purpose Category 4			Measure D			
365e					Purpose Category 5			Measure E			
366a	inf	0.000	contract costs	89	Purpose Category1	WM1	95.00	Measure A	Wa11	0	5
366b	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	5.00	Measure B	Wa5	0	95
366c			other direct costs	2	Purpose Category 3			Measure C			
366d					Purpose Category 4			Measure D			
366e					Purpose Category 5			Measure E			
367a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
367b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
367c			other direct costs	2	Purpose Category 3			Measure C			
367d					Purpose Category 4			Measure D			
367e					Purpose Category 5			Measure E			
368a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100
368b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
368c			other direct costs	2	Purpose Category 3			Measure C			
368d					Purpose Category 4			Measure D			
368e					Purpose Category 5			Measure E			
369a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
369b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	0	50
369c			other direct costs	8	Purpose Category 3			Measure C			
369d					Purpose Category 4			Measure D			
369e					Purpose Category 5			Measure E			
370a	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
370b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
370c			other direct costs	2	Purpose Category 3			Measure C			
370d					Purpose Category 4			Measure D			

Line	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
346a	Asset R1											Asset N1										
346b	Asset R2											Asset N2										
346c	Asset R3											Asset N3										
346d	Asset R4											Asset N4										
346e	Asset R5											Asset N5				0	0	0	0	0	0	0
347a	Asset R1											Asset N1										
347b	Asset R2											Asset N2										
347c	Asset R3											Asset N3										
347d	Asset R4											Asset N4										
347e	Asset R5											Asset N5				0	0	0	0	0	0	0
348a	Asset R1	###	1	5.2	2	2	G	G	1	1	54	Asset N1										
348b	Asset R2											Asset N2										
348c	Asset R3											Asset N3										
348d	Asset R4											Asset N4										
348e	Asset R5											Asset N5				0	0	0	0	0	0	0
349a	Asset R1	###	1	31	3	2	A	G	3	2	91	Asset N1										
349b	Asset R2											Asset N2										
349c	Asset R3											Asset N3										
349d	Asset R4											Asset N4										
349e	Asset R5											Asset N5				0	10	15	0	53	0	2
350a	Asset R1											Asset N1										
350b	Asset R2											Asset N2										
350c	Asset R3											Asset N3										
350d	Asset R4											Asset N4										
350e	Asset R5											Asset N5				0	0	0	0	0	0	0
351a	Asset R1											Asset N1										
351b	Asset R2											Asset N2										
351c	Asset R3											Asset N3										
351d	Asset R4											Asset N4										
351e	Asset R5											Asset N5				0	0	0	0	0	0	0
352a	Asset R1											Asset N1										
352b	Asset R2											Asset N2										
352c	Asset R3											Asset N3										
352d	Asset R4											Asset N4										
352e	Asset R5											Asset N5				0	0	0	0	0	0	0
353a	Asset R1											Asset N1										
353b	Asset R2											Asset N2										
353c	Asset R3											Asset N3										
353d	Asset R4											Asset N4										
353e	Asset R5											Asset N5				0	0	0	0	0	0	0
354a	Asset R1											Asset N1	###	1	###							
354b	Asset R2											Asset N2										
354c	Asset R3											Asset N3										
354d	Asset R4											Asset N4										
354e	Asset R5											Asset N5				0	0	40	0	60	0	0
355a	Asset R1	###	1	58	5	1	R	G	5	1	0	Asset N1										
355b	Asset R2											Asset N2										
355c	Asset R3											Asset N3										
355d	Asset R4											Asset N4										
355e	Asset R5											Asset N5				2	10	20	0	55	0	2
356a	Asset R1											Asset N1										
356b	Asset R2											Asset N2										
356c	Asset R3											Asset N3										
356d	Asset R4											Asset N4										
356e	Asset R5											Asset N5				0	0	0	0	0	0	0
357a	Asset R1	###	0.1	104	5	1	R	G	5	1	5.5	Asset N1										
357b	Asset R2	###	76	14	5	1	R	G	5	1	31	Asset N2										
357c	Asset R3											Asset N3										
357d	Asset R4											Asset N4										
357e	Asset R5											Asset N5				0	0	0	0	0	100	0
358a	Asset R1	###	0.5	29	5	1	R	G	5	1	45	Asset N1										
358b	Asset R2	###	8.7	611	5	1	R	G	5	1	968	Asset N2										
358c	Asset R3	###	11	988	5	1	R	G	5	1	###	Asset N3										
358d	Asset R4	###	42	8.7	5	1	R	G	5	1	17	Asset N4										
358e	Asset R5											Asset N5				0	0	0	0	0	100	0
359a	Asset R1											Asset N1										
359b	Asset R2											Asset N2										
359c	Asset R3											Asset N3										
359d	Asset R4											Asset N4										
359e	Asset R5											Asset N5				0	0	0	0	0	0	0
360a	Asset R1											Asset N1										
360b	Asset R2											Asset N2										
360c	Asset R3											Asset N3										
360d	Asset R4											Asset N4										
360e	Asset R5											Asset N5				0	0	0	0	0	0	0
361a	Asset R1											Asset N1										
361b	Asset R2											Asset N2										
361c	Asset R3											Asset N3										
361d	Asset R4											Asset N4										
361e	Asset R5											Asset N5				0	0	0	0	0	0	0
362a	Asset R1											Asset N1										
362b	Asset R2											Asset N2										
362c	Asset R3											Asset N3										
362d	Asset R4											Asset N4										
362e	Asset R5											Asset N5				0	0	0	0	0	0	0
363a	Asset R1											Asset N1										
363b	Asset R2											Asset N2										
363c	Asset R3											Asset N3										
363d	Asset R4											Asset N4										
363e	Asset R5											Asset N5				0	0	0	0	0	0	0
364a	Asset R1											Asset N1										
364b	Asset R2											Asset N2										
364c	Asset R3											Asset N3										
364d	Asset R4											Asset N4										
364e	Asset R5											Asset N5				0	0	0	0	0	0	0
365a	Asset R1											Asset N1										
365b	Asset R2											Asset N2										
365c	Asset R3											Asset N3										
365d	Asset R4											Asset N4										
365e	Asset R5											Asset N5				0	0	0	0	0	0	0
366a	Asset R1											Asset N1										
366b	Asset R2											Asset N2										
366c	Asset R3											Asset N3										
366d	Asset R4											Asset N4										
366e	Asset R5											Asset N5				0	0	0	0	0	0	0
367a	Asset R1											Asset N1										
367b	Asset R2											Asset N2										
367c	Asset R3											Asset N3										
367d	Asset R4											Asset N4										
367e	Asset R5											Asset N5				0	0	0	0	0	0	0
368a	Asset R1	###	0.9	8.5	5	1	R	G	5	1	96	Asset N1										
368b	Asset R2	###	49	12	5	1	R	G	5	1	20	Asset N2										
368c	Asset R3											Asset N3										
368d	Asset R4											Asset N4										
368e	Asset R5											Asset N5				0	0	0	0	0	100	0
369a	Asset R1											Asset N1	###	1	180							
369b	Asset R2											Asset N2										
369c	Asset R3											Asset N3										
369d	Asset R4											Asset N4										
369e	Asset R5											Asset N5				2	13	20	0	55	2	3
370a	Asset R1	###	###	0	5	1	R	G	5	1	0	Asset N1										
370b	Asset R2	###	1	24	5	1	R	G	5	1	0	Asset N2										
370c	Asset R3											Asset N3										
370d	Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance Grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	11623	Bullion House - IT Data Centre														Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.371	1197	BURGHMUIR (OLD) SR PERTH	£m	I	S11	D6	P6	1.225	0.071	0.030	1.326	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WIR1	66.00	Measure A	WA1	0	33	Asset R1											Asset N1	###	1	###	0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	34.00	Measure B	WA4	0	33	Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C	WA6	0	34	Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.372	7799	OOKS RESERVOIR ACTUATED SCOUR VALVE AND GENERAL	£m	I	S10	D6	P6	0.025	0.000	0.000	0.025	0.000	2002-03	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	25	4	4	R	R	5	5	224	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.373	3321	BURNCROOKS W.T.W.	£m	I	S8	D6	P6	0.552	0.696	0.013	1.261	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	138	4	3	R	A	4	3	162	Asset N1	###	1	###							
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	46	2	3
G5.374	9290	BURNCROOKS WMR	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.375	3065	BURNSWARK SERVICE RESERVOIR	£m	I	S11	D6	P6	0.344	0.075	0.000	0.419	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0.1	75	5	1	R	G	5	1	9.3	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2	QW1	5.00	Measure B	Wa5	8	95	Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.376	11857	Business Intelligence Optimisation	£m	I	S3	0	0	0.000	0.000	0.467	0.467	0.000	2006-07	inf 0.000	contract costs 0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.377	9368	C1 - THORNLIEBANK WMR	£m	I	S8	D6	P6	0.010	0.171	0.216	0.397	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	WA5	4	100	Asset R1	###	0.2	6.2	5	1	R	G	5	1	14	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2	###	2	106	5	1	R	G	5	1	221	Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3	###	0.7	46	5	1	R	G	5	1	94	Asset N3										
																Purpose Category 4			Measure D				Asset R4	###	57	12	5	1	R	G	5	1	23	Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.378	9366	C2 - CRAIGMADDIE TO CASTLMILK PS WMR	£m	I	S8	D6	P6	0.049	0.363	0.103	0.515	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	WA5	9	100	Asset R1	###	5.3	301	5	1	R	G	5	1	591	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2	###	16	2.7	5	1	R	G	5	1	6.5	Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3	###	0.1	11	5	1	R	G	5	1	15	Asset N3										
																Purpose Category 4			Measure D				Asset R4	###	0.4	27	5	1	R	G	5	1	41	Asset N4										
																Purpose Category 5			Measure E				Asset R5	###	0.4	22	5	1	R	G	5	1	103	Asset N5				0	0	0	0	0	100	0
G5.379	9484	C2 CASTLEMILK LOW SR	£m	I	S8	D6	P6	0.051	0.480	0.409	0.940	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa5	10	100	Asset R1	###	2	0.3	5	1	R	G	5	1	0.8	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2	###	0.5	45	5	1	R	G	5	1	77	Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3	###	0.5	25	5	1	R	G	5	1	48	Asset N3										
																Purpose Category 4			Measure D				Asset R4	###	6.9	410	5	1	R	G	5	1	766	Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.380	3059	CAIGTON SERVICE RESERVOIR	£m	I	S10	D6	P6	0.373	0.160	0.000	0.533	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa5	5	100	Asset R1	###	0.2	160	5	1	R	G	5	1	25	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.381	3001	SERVICE RESEVOIR REFURBISHMENT - DUMFRIES AND GA	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.382	719	CAIRNBORROW REPWS	£m	I	S12	D1	P3	0.279	0.000	0.000	0.279	0.007	2002-03	inf 0.000	contract costs 83	Purpose Category1	QW1	95.00	Measure A	DW3	1	95	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2	WM1	5.00	Measure B	Wa5	0	5	Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.383	3126	CAIRNDOW CWT - SECURITY COVER REPLACEMENT	£m	I	S10	D1	P3	0.007	0.000	0.000	0.007	0.000	2000-01	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.384	4446	CAIRNDOW WATER SUPPLY UPGRADING	£m	I	S11	D1	P2	1.720	0.000	0.000	1.720	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	QW1	67.00	Measure A	DW3	0	67	Asset R1	###	1	6.7	5	1	R	G	1	1	6	Asset N1	###	28	###							
														non-inf 0.000	design & supervision 9	Purpose Category 2	WG2	33.00	Measure B	Wa12	0	33	Asset R2											Asset N2	###	1	71							
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	1	3	0	1	95	0
G5.385	9495	CAIRNDOW WMR	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.386	3271	CAIRNIEDROUTH TO DARLEITH - FIRST TIME PROVISION	£m	I	S11	D1	P1	0.081	0.000	0.000	0.081	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.387	9186	CAIRNORRIE SCHOOL	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs 87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 10	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 3	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.388	7068	CAIRNPAT SR ACCESS ROAD IMPROVEMENT	£m	I	S10	D4	P4	0.018	0.000	0.000	0.018	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	18	4	3	R	A	3	3	308	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.389	9457	CAIRNPAT WMR	£m	I	S10	D6	P6	0.124	0.019	0.000	0.143	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2	QW1	5.00	Measure B	Wa5	3	95	Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.390	9719	Cairnryan SR - Capital Maintenance	£m	I	S11	D3	P3	0.010	0.000	0.000	0.010	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	10	4	2	R	G	4	1	151	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.391	9826	CAIRNRYAN SR - CAPITAL MAINTENANCE	£m	I	S11	D3	P3	0.012	0.000	0.000	0.012	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	12	4	2	R	G	4	1	151	Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.392	3278	CAIRNSMORE - PHASE 2 - FIRST TIME PROVISION	£m	I	S11	D6	P6	0.134	0.000	0.000	0.134	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.393	7280	CAITHNESS (NTH) MAINS RENEWALS	£m	I	S10	D4	P4	1.145	0.000	0.000	1.145	0.000	2001-02	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.394	4296	CAITHNESS(CALDER/HOY)PRELIM WK	£m	I	S10	D6	P6	0.018	0.000	0.000	0.018	0.000	2000-01	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1											Asset N1	###	1	18							
														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.395			£m	I	S11	D1	P2	4.320	0.275	0.000	4.595	0.000	2000-01	inf 0.000	contract costs 83	Purpose Category1	WG1	50.00	Measure A	Wa1	0	50	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9	Purpose Category 2	WIR1	50.00	Measure B	Wa11	0	50	Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity -	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
	4229	CALDER ROAD/GLASGOW ROAD MAINS															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.000	0.006	0.000	0.006		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1										
G5.396												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	10665	Calder WTW - Sludge Lagoons	£m	I	S4	D3	P0								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.037	0.000	0.000	0.037		2003-04	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
G5.397												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	8716	Callander MR - Mollands Road	£m	I	S11	D4	P4								other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								1.109	0.000	0.000	1.109		1998-99	inf 0.000	contract costs 89.5		Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1										
G5.398												0.000		non-inf 0.000	design & supervision 1.351		Purpose Category 2			Measure B				Asset R2												Asset N2										
	8355	CALLENDER-TURRET TRUNK MAIN SUPPLY	£m	I	S10	D1	P2								other direct costs 9.146		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.000	0.001	0.000	0.001		0	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
G5.399												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	11192	Camastianavaig PRV - Provision of access track	£m	I	S4	D3	P0								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.010	0.000	0.000	0.010		0	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5	Asset R1												Asset N1										
G5.400												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	Wa3	0	5	Asset R2												Asset N2										
	8545	Camault Muir WSZ	£m	I	S4	D6	P0								other direct costs 2		Purpose Category 3			Measure C	Ws4	0	5	Asset R3												Asset N3										
																	Purpose Category 4			Measure D	Wa5	0	85	Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.004	0.000	0.000	0.004		2001-02	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
G5.401												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	7805	CAMPBELTOWN AUCHA LOCHY RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.000	0.003	0.000	0.003		2005-06	inf 0.000	contract costs 89		Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1	###	1	3	5	1	R	G	5	1	0	Asset N1										
G5.402												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	11624	Campbeltown Depot/Office	£m	I	S10	D1	P2								other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.043	0.006	0.000	0.049		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1										
G5.403												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	9251	CAMPBELTOWN LEAKAGE CONTROL	£m	I	S10	D6	P6								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.415	0.000	0.000	0.415		2002-03	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	672	4	4	R	R	4	4	673	Asset N1										
G5.404												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	7806	BELTOWN TW- CLEAR WATER TANK- REPAIRS AND DIVIDING	£m	I	S10	D4	P4								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.256	0.611	0.030	0.897		2005-06	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW1	0	50	Asset R1	###	1	338	5	1	R	G	5	1	0	Asset N1	###	1	559							
G5.405												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	DW3	2	50	Asset R2												Asset N2										
	9429	CAMPBELTOWN WTW & CWT	£m	I	S10	D6	P6								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				1	8	11	0	71	1	4
								0.000	0.073	0.000	0.073		2005-06	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	74	5	1	R	G	5	1	0	Asset N1										
G5.406												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	11135	Campbeltown WTW - Filter pipework replacement	£m	I	S10	D3	P3								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.000	0.003	0.000	0.003		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1										
G5.407												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	11155	Campbeltown WTW - Sodium carbonate handling system	£m	I	S4	D3	P0								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								1.834	0.142	0.000	1.976		2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0	142	5	1	R	G	5	1	1.3	Asset N1										
G5.408												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2	QW1	5.00	Measure B	Wa5	33	95	Asset R2												Asset N2										
	9464	CAMPHILL (WEST REGION) WMR	£m	I	S11	D6	P6								other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
								0.041	0.043	0.000	0.084		2006-07	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	42	2	2	G	G	2	2	69	Asset N1										
G5.409												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	9703	Camphill SR - WQ Compliance - Abandonment	£m	I	S8	D4	P4								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
								0.195	2.026	3.746	5.967		2006-07	inf 0.000	contract costs 83		Purpose Category1	QW1	95.00	Measure A	DW1	0	47	Asset R1												Asset N1	###		1	###						
G5.410												0.077		non-inf 0.000	design & supervision 9		Purpose Category 2	WG1	5.00	Measure B	DW3	2	48	Asset R2												Asset N2										
	3323	CAMPHILL TW IMPROVEMENTS	£m	I	S8	D6	P6								other direct costs 8		Purpose Category 3			Measure C	Wa11	0	5	Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 89		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1										
G5.411												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	9722	Camphill WTW - Discharge pH correction	£m	I	S4	D0	P0								other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.040	0.000	0.000	0.040		2003-04	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	40	5	5	R	R	5	5	313	Asset N1										
G5.412												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	10021	L WTW - INSTALL pH MEASUREMENT, CORRECTION AND C	£m	I	S11	D3	P3								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.007	0.000	0.000	0.007		2003-04	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	7.2	5	5	R	R	5	5	313	Asset N1										
G5.413												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	9120	CAMPHILL WTW - ORTHO ROOM BUND AREA RENEWAL	£m	I	S11	D4	P4								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.004	0.000	0.000	0.004		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	4.2	5	5	R	R	5	5	313	Asset N1										
G5.414												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	10014	CAMPHILL WTW - REPLACE ORTHO DOSING FLOOR	£m	I	S10	D3	P3								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.213	0.000	0.000	0.213		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	213	5	5	R	R	5	5	313	Asset N1										
G5.415												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	10023	CAMPHILL WTW - REPLACEMENT FILTER MEDIA	£m	I	S11	D3	P3								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.008	-0.002	0.000	0.006		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.3	5	5	R	R	5	5	313	Asset N1										
G5.416												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	10007	CAMPHILL WTW - SLUDGE PRESS WASH SYSTEM	£m	I	S10	D3	P3								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
								0.040	0.000	0.000	0.040		2003-04	inf 0.000	contract costs 100		Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100	Asset R1	###	1	5	5	5	R	R	4	5	313	Asset N1										
G5.417												0.000		non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
	8838	CAMPHILL WTW - SLUDGE REMOVAL BAY RENEWAL	£m	I	S10	D4	P4								other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	100	0	0
								0.006	0.000	0.000	0.006		2005-06	inf 0.000	contract costs 82		Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1	###											Asset N1										
G5.418												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	9507	CAMPS ESTATE CRAWFORD - ROAD UPGRADING	£m	I	S10	D1	P3								other direct costs 9		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								1.555	0.000	0.000	1.555		2001-02	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1										
G5.419												0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
	7808	CAMPS TW : UPGRADING	£m	I	S10	D3	P2								other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.012	0.005	0.000	0.017		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.420	3258	CAMPS W.T.W.	£m	I	S4	D6	P0	0.012	0.000	0.000	420c 420d 420e
G5.421	9360	CAMPS WMR	£m	I	S10	D6	P6	0.192	0.313	0.000	421a 421b 421c 421d 421e
G5.422	10568	Camps WTW - Ortho Room Bund Area Renewal	£m	I	S10	D3	P3	0.004	0.008	0.000	422a 422b 422c 422d 422e
G5.423	10450	Camps WTW - Roof Replacement	£m	I	S10	D3	P3	0.000	0.251	0.000	423a 423b 423c 423d 423e
G5.424	8661	Camps WTW Roof Repair - Feasibility Report	£m	I	S11	D4	P4	0.002	0.000	0.000	424a 424b 424c 424d 424e
G5.425	9376	CANADA HILL WMR	£m	I	S4	D6	P0	0.000	0.001	0.000	425a 425b 425c 425d 425e
G5.426	11653	Cap Maint Water - Acharacle CWT - Additional Storage	£m	I	S8	D6	P6	0.000	0.130	0.043	426a 426b 426c 426d 426e
G5.427	11743	Maint Water - Alnwickhill WTW - Ph3, Emergency Repairs "New" (	£m	I	S11	D6	P6	0.000	0.094	0.000	427a 427b 427c 427d 427e
G5.428	10826	Cap Maint Water - Alnwickhill WTW - Phase 1 - Emergency Repair	£m	I	S11	D6	P6	0.000	0.096	0.012	428a 428b 428c 428d 428e
G5.429	11441	Maint Water - Alnwickhill WTW Ph 2 - Emergency Repairs "NEW"	£m	I	S11	D6	P6	0.000	0.123	0.000	429a 429b 429c 429d 429e
G5.430	10733	Cap Maint Water - Birset No 1 SR - Repairs	£m	I	S11	D6	P6	0.057	0.038	0.006	430a 430b 430c 430d 430e
G5.431	10734	Cap Maint Water - Bo`Mains SR - Repairs	£m	I	S8	D6	P6	0.100	0.005	0.029	431a 431b 431c 431d 431e
G5.432	10724	Cap Maint Water - Boundary Valve Management (SW)	£m	I	S4	D6	P0	0.001	-0.001	0.000	432a 432b 432c 432d 432e
G5.433	10727	Cap Maint Water - Buchley PS - Refurbishment	£m	I	S4	D6	P0	0.024	0.090	0.000	433a 433b 433c 433d 433e
G5.434	10729	Cap Maint Water - Burnswark SR - Repairs	£m	I	S11	D6	P6	0.006	0.067	0.002	434a 434b 434c 434d 434e
G5.435	11119	Cap Maint Water - Carman IR - Repairs	£m	I	S10	D6	P6	0.000	0.261	0.003	435a 435b 435c 435d 435e
G5.436	11307	Cap Maint Water - Carriston Upper IR - Repairs	£m	I	S10	D6	P6	0.000	0.056	0.005	436a 436b 436c 436d 436e
G5.437	10721	Cap Maint Water - Castlemilk High SR - Repairs	£m	I	S4	D6	P0	0.022	0.006	0.000	437a 437b 437c 437d 437e
G5.438	10725	Cap Maint Water - Castlemilk Low SR - Repairs	£m	I	S4	D6	P0	0.021	0.002	0.000	438a 438b 438c 438d 438e
G5.439	10732	Cap Maint Water - Corrie SR - Repairs	£m	I	S10	D6	P6	0.008	0.040	0.003	439a 439b 439c 439d 439e
G5.440	11733	Cap Maint Water - Daer IR - Repairs	£m	I	S4	D6	P0	0.000	0.004	0.000	440a 440b 440c 440d 440e
G5.441	10720	Cap Maint Water - Dalrymple Main	£m	I	S11	D6	P6	0.050	0.436	0.002	441a 441b 441c 441d 441e
G5.442	10825	Cap Maint Water - Douglas Moor BPT - Repairs	£m	I	S4	D6	P0	0.004	-0.003	0.000	442a 442b 442c 442d 442e
G5.443	10823	Cap Maint Water - Douglas SR Gretna - Repairs	£m	I	S4	D6	P0	0.009	0.003	0.000	443a 443b 443c 443d 443e
G5.444	10696	Cap Maint Water - Earlston PS - Pump Upgrade	£m	I	S11	D6	P6	0.021	-0.002	0.000	444a 444b 444c 444d 444e
								0.000	0.464	0.000	445a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
420c		0.000	-		other direct costs	8	Purpose Category 3		
420d			-				Purpose Category 4		
420e			-				Purpose Category 5		
421a	0.505		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
421b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2	QW1	5.00
421c			non-inf		other direct costs	2	Purpose Category 3		
421d			non-inf				Purpose Category 4		
421e			-				Purpose Category 5		
422a	0.012		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
422b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
422c			non-inf		other direct costs	8	Purpose Category 3		
422d			non-inf				Purpose Category 4		
422e			-				Purpose Category 5		
423a	0.251		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
423b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
423c			non-inf		other direct costs	8	Purpose Category 3		
423d			non-inf				Purpose Category 4		
423e			-				Purpose Category 5		
424a	0.002		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
424b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
424c			non-inf		other direct costs	8	Purpose Category 3		
424d			non-inf				Purpose Category 4		
424e			-				Purpose Category 5		
425a	0.001		0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
425b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
425c			-		other direct costs	2	Purpose Category 3		
425d			-				Purpose Category 4		
425e			-				Purpose Category 5		
426a	0.173		2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
426b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
426c			non-inf		other direct costs	8	Purpose Category 3		
426d			non-inf				Purpose Category 4		
426e			-				Purpose Category 5		
427a	0.094		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
427b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
427c			non-inf		other direct costs	8	Purpose Category 3		
427d			non-inf				Purpose Category 4		
427e			-				Purpose Category 5		
428a	0.108		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
428b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
428c			non-inf		other direct costs	8	Purpose Category 3		
428d			non-inf				Purpose Category 4		
428e			-				Purpose Category 5		
429a	0.123		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
429b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
429c			non-inf		other direct costs	8	Purpose Category 3		
429d			non-inf				Purpose Category 4		
429e			-				Purpose Category 5		
430a	0.101		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
430b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
430c			non-inf		other direct costs	8	Purpose Category 3		
430d			non-inf				Purpose Category 4		
430e			-				Purpose Category 5		
431a	0.134		2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
431b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
431c			non-inf		other direct costs	8	Purpose Category 3		
431d			non-inf				Purpose Category 4		
431e			-				Purpose Category 5		
432a	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
432b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
432c			-		other direct costs	8	Purpose Category 3		
432d			-				Purpose Category 4		
432e			-				Purpose Category 5		
433a	0.114		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
433b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
433c			-		other direct costs	8	Purpose Category 3		
433d			-				Purpose Category 4		
433e			-				Purpose Category 5		
434a	0.075		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
434b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
434c			non-inf		other direct costs	8	Purpose Category 3		
434d			non-inf				Purpose Category 4		
434e			-				Purpose Category 5		
435a	0.264		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
435b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
435c			non-inf		other direct costs	8	Purpose Category 3		
435d			non-inf				Purpose Category 4		
435e			-				Purpose Category 5		
436a	0.061		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
436b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
436c			non-inf		other direct costs	8	Purpose Category 3		
436d			non-inf				Purpose Category 4		
436e			-				Purpose Category 5		
437a	0.028		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
437b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
437c			-		other direct costs	8	Purpose Category 3		
437d			-				Purpose Category 4		
437e			-				Purpose Category 5		
438a	0.023		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
438b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
438c			-		other direct costs	8	Purpose Category 3		
438d			-				Purpose Category 4		
438e			-				Purpose Category 5		
439a	0.051		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
439b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
439c			non-inf		other direct costs	8	Purpose Category 3		
439d			non-inf				Purpose Category 4		
439e			-				Purpose Category 5		
440a	0.004		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
440b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
440c			-		other direct costs	8	Purpose Category 3		
440d			-				Purpose Category 4		
440e			-				Purpose Category 5		
441a	0.488		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
441b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
441c			non-inf		other direct costs	8	Purpose Category 3		
441d			non-inf				Purpose Category 4		
441e			non-inf				Purpose Category 5		
442a	0.001		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
442b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
442c			-		other direct costs	8	Purpose Category 3		
442d			-				Purpose Category 4		
442e			-				Purpose Category 5		
443a	0.012		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
443b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
443c			-		other direct costs	8	Purpose Category 3		
443d			-				Purpose Category 4		
443e			-				Purpose Category 5		
444a	0.019		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
444b		0.000	non-inf	non-inf 0.000	design & supervision	9	Purpose Category 2		
444c			non-inf		other direct costs	8	Purpose Category 3		
444d			non-inf				Purpose Category 4		
444e			-				Purpose Category 5		
445a	0.464		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
420c	Measure C				Asset R3											Asset N3										
420d	Measure D				Asset R4											Asset N4										
420e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
421a	Measure A	DW5	1	5	Asset R1	###	0.8	28	5	1	R	G	5	1	71	Asset N1										
421b	Measure B	WA5	6	95	Asset R2	###	2.8	126	5	1	R	G	5	1	306	Asset N2										
421c	Measure C				Asset R3	###	2	127	5	1	R	G	5	1	286	Asset N3										
421d	Measure D				Asset R4	###	182	32	5	1	R	G	5	1	74	Asset N4										
421e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
422a	Measure A	Wa6	0	100	Asset R1	###	1	13	5	4	R	R	5	4	99	Asset N1										
422b	Measure B				Asset R2											Asset N2										
422c	Measure C				Asset R3											Asset N3										
422d	Measure D				Asset R4											Asset N4										
422e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
423a	Measure A	Wa6	0	100	Asset R1	###	1	251	5	3	R	A	5	4	357	Asset N1										
423b	Measure B				Asset R2											Asset N2										
423c	Measure C				Asset R3											Asset N3										
423d	Measure D				Asset R4											Asset N4										
423e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
424a	Measure A	Wa6	0	100	Asset R1											Asset N1										
424b	Measure B				Asset R2											Asset N2										
424c	Measure C				Asset R3											Asset N3										
424d	Measure D				Asset R4											Asset N4										
424e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
425a	Measure A	WA5	0	100	Asset R1											Asset N1										
425b	Measure B				Asset R2											Asset N2										
425c	Measure C				Asset R3											Asset N3										
425d	Measure D				Asset R4											Asset N4										
425e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
426a	Measure A	Wa6	0	100	Asset R1											Asset N1	###		1	176						
426b	Measure B				Asset R2											Asset N2										
426c	Measure C				Asset R3											Asset N3										
426d	Measure D				Asset R4											Asset N4										
426e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
427a	Measure A	Wa6	0	100	Asset R1	###	1	94	4	3	R	A	4	3	###	Asset N1										
427b	Measure B				Asset R2											Asset N2										
427c	Measure C				Asset R3											Asset N3										
427d	Measure D				Asset R4											Asset N4										
427e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
428a	Measure A	Wa6	0	100	Asset R1											Asset N1										
428b	Measure B				Asset R2											Asset N2										
428c	Measure C				Asset R3											Asset N3										
428d	Measure D				Asset R4											Asset N4										
428e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
429a	Measure A	Wa6	0	100	Asset R1	###	1	123	4	3	R	A	4	3	###	Asset N1										
429b	Measure B				Asset R2											Asset N2										
429c	Measure C				Asset R3											Asset N3										
429d	Measure D				Asset R4											Asset N4										
429e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
430a	Measure A	Wa6	0	100	Asset R1	###	1	101	4	1	R	G	5	1	62	Asset N1										
430b	Measure B				Asset R2											Asset N2										
430c	Measure C				Asset R3											Asset N3										
430d	Measure D				Asset R4											Asset N4										
430e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
431a	Measure A	Wa6	0	100	Asset R1	###	1	133	2	2	G	G	4	4	832	Asset N1										
431b	Measure B				Asset R2											Asset N2										
431c	Measure C				Asset R3											Asset N3										
431d	Measure D				Asset R4											Asset N4										
431e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
432a	Measure A	Wa6	0	100	Asset R1											Asset N1										
432b	Measure B				Asset R2											Asset N2										
432c	Measure C				Asset R3											Asset N3										
432d	Measure D				Asset R4											Asset N4										
432e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
433a	Measure A	Wa6	0	100	Asset R1											Asset N1										
433b	Measure B				Asset R2											Asset N2										
433c	Measure C				Asset R3											Asset N3										
433d	Measure D				Asset R4											Asset N4										
433e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
434a	Measure A	Wa6	0	100	Asset R1	###	1	75	3	2	A	G	3	1	100	Asset N1										
434b	Measure B				Asset R2											Asset N2										
434c	Measure C				Asset R3											Asset N3										
434d	Measure D				Asset R4											Asset N4										
434e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
435a	Measure A	Wa5	0	100	Asset R1	###	1	264	3	3	A	A	4	4	839	Asset N1										
435b	Measure B				Asset R2											Asset N2										
435c	Measure C				Asset R3											Asset N3										
435d	Measure D				Asset R4											Asset N4										
435e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
436a	Measure A	Wa6	0	100	Asset R1	###	1	61	1	1	G	G	2	2	###	Asset N1										
436b	Measure B				Asset R2											Asset N2										
436c	Measure C				Asset R3											Asset N3										
436d	Measure D				Asset R4											Asset N4										
436e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
437a	Measure A	Wa6	0	100	Asset R1											Asset N1										
437b	Measure B				Asset R2											Asset N2										
437c	Measure C				Asset R3											Asset N3										
437d	Measure D				Asset R4											Asset N4										
437e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
438a	Measure A	Wa6	0	100	Asset R1											Asset N1										
438b	Measure B				Asset R2											Asset N2										
438c	Measure C				Asset R3											Asset N3										
438d	Measure D				Asset R4											Asset N4										
438e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
439a	Measure A	Wa6	0	100	Asset R1	###	1	50	2	2	G	G	2	1	206	Asset N1										
439b	Measure B				Asset R2											Asset N2										
439c	Measure C				Asset R3											Asset N3										
439d	Measure D				Asset R4											Asset N4										
439e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
440a	Measure A	Wa6	0	100	Asset R1											Asset N1										
440b	Measure B				Asset R2											Asset N2										
440c	Measure C				Asset R3											Asset N3										
440d	Measure D				Asset R4											Asset N4										
440e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
441a	Measure A	Wa6	0	100	Asset R1											Asset N1										
441b	Measure B				Asset R2											Asset N2										
441c	Measure C				Asset R3											Asset N3										
441d	Measure D				Asset R4											Asset N4										
441e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
442a	Measure A	Wa6	0	100	Asset R1											Asset N1										
442b	Measure B				Asset R2											Asset N2										
442c	Measure C				Asset R3											Asset N3										
442d	Measure D				Asset R4											Asset N4										
442e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
443a	Measure A	Wa6	0	100	Asset R1											Asset N1										
443b	Measure B				Asset R2											Asset N2										
443c	Measure C				Asset R3											Asset N3										
443d	Measure D				Asset R4											Asset N4										
443e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
444a	Measure A	Wa6	0	100	Asset R1	###	1	19	3	2	A	G	3	2	29	Asset N1										
444b	Measure B				Asset R2											Asset N2										
444c	Measure C				Asset R3											Asset N3										
444d	Measure D				Asset R4											Asset N4										
444e	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
445a	Measure A	Wa5	0	100	Asset R1	###	1	464	4	4	R	R	5	5	911	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.445	11120	Cap Maint Water - Fruid IR - Repairs	£m	I	S11	D6	P6	0.000	0.454	0.000	445b		0.002	###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.454	0.000	445c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.454	0.000	445d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.454	0.000	445e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.446	10731	Cap Maint Water - Garelton SR - Repairs	£m	I	S4	D6	P0	0.001	-0.001	0.000	446a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	-0.001	0.000	446b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	-0.001	0.000	446c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	-0.001	0.000	446d			-					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	-0.001	0.000	446e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.447	10824	Cap Maint Water - Gorbals SR - Impounding Reservoirs	£m	I	S11	D6	P6	0.000	0.586	0.000	447a	0.586	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	586	3	2	A	G	3	2	###	Asset N1												
								0.000	0.586	0.000	447b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.586	0.000	447c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.586	0.000	447d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.586	0.000	447e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.448	10722	Cap Maint Water - Guiltreehill SR - New	£m	I	S4	D6	P0	0.026	0.036	0.000	448a	0.062	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.026	0.036	0.000	448b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.026	0.036	0.000	448c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.026	0.036	0.000	448d			-					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.026	0.036	0.000	448e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.449	10828	Cap Maint Water - Gullane SR - Ph 2 Repairs	£m	I	S8	D6	P6	0.010	0.588	0.003	449a	0.601	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	627	5	1	R	G	5	1	582	Asset N1												
								0.010	0.588	0.003	449b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.010	0.588	0.003	449c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.010	0.588	0.003	449d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.010	0.588	0.003	449e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.450	10699	Cap Maint Water - Gullane SR - Repairs	£m	I	S11	D6	P6	0.023	0.006	0.001	450a	0.030	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	26	5	5	R	R	5	5	169	Asset N1												
								0.023	0.006	0.001	450b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.023	0.006	0.001	450c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.023	0.006	0.001	450d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.023	0.006	0.001	450e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.451	11460	Cap Maint Water - Harlaw IR - Repairs	£m	I	S10	D6	P6	0.000	0.247	0.005	451a	0.252	0.016	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	252	1	1	G	G	2	2	###	Asset N1												
								0.000	0.247	0.005	451b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.247	0.005	451c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.247	0.005	451d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.247	0.005	451e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.452	10697	Cap Maint Water - Heugh SR - Re-build	£m	I	S8	D6	P6	0.027	0.951	0.414	452a	1.392	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	###	4	1	R	G	4	1	712	Asset N1												
								0.027	0.951	0.414	452b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.027	0.951	0.414	452c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.027	0.951	0.414	452d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.027	0.951	0.414	452e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.453	11419	Cap Maint Water - IR Benachally Ph1/Lunndaidh	£m	I	S10	D6	P6	0.000	0.070	0.001	453a	0.071	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	2	71	1	1	G	G	2	2	###	Asset N1												
								0.000	0.070	0.001	453b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.070	0.001	453c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.070	0.001	453d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.070	0.001	453e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.454	11545	Cap Maint Water - IR Bennan	£m	I	S11	D6	P6	0.000	0.326	0.001	454a	0.327	0.000	2005-06	inf	0.000	contract costs	77	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	327	2	2	G	G	2	2	###	Asset N1												
								0.000	0.326	0.001	454b			###	non-inf	0.000	design & supervision	4.5	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.326	0.001	454c			###			other direct costs	18.4	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.326	0.001	454d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.326	0.001	454e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.455	11440	Cap Maint Water - IR Clunas/Den of Ogil	£m	I	S10	D6	P6	0.000	0.079	0.010	455a	0.089	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	2	88	1	1	G	G	2	2	###	Asset N1												
								0.000	0.079	0.010	455b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.079	0.010	455c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.079	0.010	455d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.079	0.010	455e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.456	11546	Cap Maint Water - IR Forehill	£m	I	S11	D6	P6	0.000	0.006	0.000	456a	0.006	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	0.006	0.000	456b			###	non-inf	0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.006	0.000	456c			###			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.006	0.000	456d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.006	0.000	456e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.457	11549	Cap Maint Water - IR Gorbals Ph 1	£m	I	S11	D6	P6	0.000	0.249	0.000	457a	0.249	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	0.249	0.000	457b			###	non-inf	0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.249	0.000	457c			###			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.249	0.000	457d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.249	0.000	457e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.458	11531	Cap Maint Water - IR Hopes & Faughlin Phase 1	£m	I	S11	D6	P6	0.000	0.061	0.001	458a	0.062	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	2	62	2	2	G	G	1	1	###	Asset N1												
								0.000	0.061	0.001	458b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.061	0.001	458c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.061	0.001	458d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.061	0.001	458e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.459	11420	Cap Maint Water - IR Instrument Package (East)	£m	I	S10	D6	P6	0.000	0.054	0.000	459a	0.054	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	6	54	1	1	G	G	1	1	0	Asset N1												
								0.000	0.054	0.000	459b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.054	0.000	459c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.054	0.000	459d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.054	0.000	459e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.460	11422	Cap Maint Water - IR Loch Glass Spillway Repairs	£m	I	S10	D6	P6	0.000	0.054	0.036	460a	0.090	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	91	5	1	R	G	5	1	0	Asset N1												
								0.000	0.054	0.036	460b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.054	0.036	460c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.054	0.036	460d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.054	0.036	460e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
G5.461	11121	Cap Maint Water - IR Pitching Package (West)	£m	I	S10	D6	P6	0.000	0.394	0.000	461a	0.394	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	12	394	2	2	G	G	4	4	661	Asset N1												
								0.000	0.394	0.000	461b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.394	0.000	461c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.394	0.000	461d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.394	0.000	461e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.462	11547	Cap Maint Water - IR Punbeabon	£m	I	S4	D6	P0	0.000	0.000	0.000	462a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	0.000	0.000	462b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.000	0.000	462c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.000	0.000	462d			-					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.000	0.000	462e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.463	11486	Cap Maint Water - IR Site Investigation Package	£m	I	S11	D6	P6	0.000	0.136	0.000	463a	0.136	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	0.136	0.000	463b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.136	0.000	463c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.136	0.000	463d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.136	0.000	463e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.464	11308	Cap Maint Water - IR Steelwork Package East	£m	I	S10	D6	P6	0.000	0.213	0.000	464a	0.213	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	10	213	1	1	G	G	2	2	630	Asset N1												
								0.000	0.213	0.000	464b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.213	0.000	464c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.213	0.000	464d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.213	0.000	464e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.465	11421	Cap Maint Water - IR Talla Ph 1	£m	I	S11	D6	P6	0.000	0.330	0.000	465a	0.330	0.002	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	330	3	3	A	A	4	4	###	Asset N1												
								0.000	0.330	0.000	465b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.330	0.000	465c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.330	0.000	465d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.330	0.000	465e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.466	11548	Cap Maint Water - IR Touch No 3	£m	I	S4	D6	P0	0.000	0.003	0.000	466a	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1												
								0.000	0.003	0.000	466b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.003	0.000	466c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.003	0.000	466d			-					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.003	0.000	466e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.467	11468	Cap Maint Water - IR Valve Package - East	£m	I	S10	D6	P6	0.000	0.129	0.001	467a	0.130	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	8	130	1	1	G	G	1	1	0	Asset N1												
								0.000	0.129	0.001	467b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.000	0.129	0.001	467c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.000	0.129	0.001	467d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.000	0.129	0.001	467e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.468	10726	Cap Maint Water - Kelso SR - Refurb/Removal	£m	I	S8	D6	P6	0.030	1.107	0.117	468a	1.254	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	52	5	4	R	R	3	3	620	Asset N1												
								0.030	1.107	0.117	468b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.030	1.107	0.117	468c			###			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												
								0.030	1.107	0.117	468d			###					Purpose Category 4			Measure D				Asset R4											Asset N4												
								0.030	1.107	0.117	468e			###					Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.469	10719	Cap Maint Water - Ladybank Tower SR - Rebuild	£m	I	S4	D6	P0	0.013	0.002	0.000	469a	0.015	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1												
								0.013	0.002	0.000	469b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2												
								0.013	0.002	0.000	469c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3												

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.470	11122	Cap Maint Water - Lammerloch/Stanley IR`s - Repairs	£m	I	S11	D6	P6	0.000	0.195	0.000	470a	0.195	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	2	195	3	1	A	G	3	1	146	Asset N1												
											470b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											470c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											470d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											470e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.471	11309	Cap Maint Water - Little Denny IR - Repairs	£m	I	S11	D6	P6	0.000	0.070	0.000	471a	0.070	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	70	1	1	G	G	1	1	0	Asset N1												
											471b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											471c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											471d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											471e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.472	10698	Cap Maint Water - Longridge SR - Refurbishment	£m	I	S8	D6	P6	0.028	0.758	0.018	472a	0.804	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	804	5	1	R	G	5	1	715	Asset N1												
											472b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											472c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											472d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											472e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.473	11718	Cap Maint Water - Muirdykes WTW	£m	I	S10	D6	P6	0.000	0.114	0.000	473a	0.114	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
											473b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											473c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											473d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											473e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.474	11551	Cap Maint Water - Oban South SR - Roof Repairs	£m	I	S10	D6	P6	0.000	0.292	0.007	474a	0.299	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	300	3	2	A	G	1	1	729	Asset N1												
											474b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											474c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											474d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											474e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.475	10728	Cap Maint Water - Octagon Wood SR - Repairs	£m	I	S11	D6	P6	0.119	0.146	0.007	475a	0.272	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	273	3	2	A	G	3	2	863	Asset N1												
											475b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											475c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											475d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											475e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.476	10829	Cap Maint Water - Stemster SR Existing - Repairs	£m	I	S4	D6	P0	0.000	0.001	0.000	476a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
											476b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											476c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											476d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
											476e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.477	10723	Cap Maint Water - Stobhill SR - Repairs	£m	I	S11	D6	P6	0.007	0.146	0.000	477a	0.153	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	153	4	3	R	A	4	3	653	Asset N1												
											477b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											477c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											477d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											477e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.478	10730	Cap Maint Water - Strutherhill SR - New	£m	I	S8	D6	P6	0.074	1.836	0.412	478a	2.322	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	###	2	1	G	G	4	1	945	Asset N1												
											478b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											478c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											478d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											478e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.479	10827	Cap Maint Water - Tayside SR`s - Survey & Repair (9 sites)	£m	I	S11	D6	P6	0.040	0.004	0.002	479a	0.046	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
											479b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											479c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											479d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											479e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.480	11461	Cap Maint Water - Watchwater IR - Repairs	£m	I	S10	D6	P6	0.000	0.096	0.000	480a	0.096	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	96	1	1	G	G	1	1	0	Asset N1												
											480b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											480c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											480d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											480e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.481	11117	int Water - Western Isles WTW Control Panels (Benbecula, Ness	£m	I	S8	D6	P6	0.000	1.003	0.076	481a	1.079	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	3	###	3	3	A	A	3	2	###	Asset N1												
											481b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											481c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											481d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											481e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.482	10635	Cap Maint Water-Castle Moffat WTW-Ph1-Chlorination Equipmen	£m	I	S6	D6	P6	0.050	0.068	0.013	482a	0.131	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	128	4	4	R	R	4	4	164	Asset N1												
											482b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											482c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											482d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											482e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.483	10636	Cap Maint Water-Edinburgh WTW-Ph1-Chlorination Equipment	£m	I	S10	D6	P6	0.078	0.204	0.015	483a	0.297	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	2	297	5	4	R	R	5	5	636	Asset N1												
											483b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											483c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											483d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											483e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.484	10637	Cap Maint Water-Kelty SR-Rebuild	£m	I	S10	D6	P6	0.888	0.306	0.008	484a	1.202	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	###							
											484b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											484c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											484d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											484e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.485	10638	Cap Maint Water-Mannofield PS-Refurbishment	£m	I	S10	D6	P6	0.455	0.436	0.034	485a	0.925	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	925	4	3	R	A	4	3	###	Asset N1												
											485b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											485c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											485d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											485e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.486	10639	Cap Maint Water-Stobsmuir SR-Refurbishment	£m	I	S11	D6	P6	1.668	0.069	0.022	486a	1.759	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	###	5	2	R	G	2	2	###	Asset N1												
											486b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											486c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											486d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											486e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.487	7810	CAPITAL MAINTENANCE - SERVICE RESERVOIRS - PHASE 1	£m	I	S10	D1	P3	0.182	-0.007	0.000	487a	0.175	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
											487b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											487c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											487d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											487e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.488	220	CAPITAL MAINTENANCE - VALVES	£m	I	S11	D6	P6	0.338	-0.130	0.000	488a	0.208	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
											488b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											488c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											488d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											488e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.489	10913	Capital Maintenance Water - Tayside SRs Meikle Tullo Old SR	£m	I	S11	D6	P6	0.005	0.223	0.001	489a	0.229	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	229	2	2	G	G	3	3	728	Asset N1												
											489b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											489c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											489d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											489e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.490	10441	Carbon Replacement Programme - North West	£m	I	S10	D3	P3	0.439	0.082	0.000	490a	0.521	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	23	521	3	3	A	A	4	3	571	Asset N1												
											490b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											490c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											490d								Purpose Category 4			Measure D				Asset R4											Asset N4											
											490e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.491	9279	CARBOST - SOUTH LOCHS	£m	I	S4	D6	P0	0.000	0.000	0.000	491a	0.000	0		inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
											491b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											491c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
											491d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
											491e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.492	838	CARBOST VILLAGE SR	£m	I	S4	D6	P0	0.021	0.000	0.000	492a	0.021	0		inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
											492b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
											492c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
											492d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
											492e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.493	11253	Carbost WTW - Investigate/provide welfare facilities	£m	I	S4	D3	P0	0.000	0.000	0.000	493a	0.000	0		inf	0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
											493b			-	non-inf	0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2											Asset N2											
											493c			-			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
											493d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
											493e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.494			£m	I	S12	D6	P6	0.918	0.049	0.022	494a	0.989	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	1	34	Asset R1											Asset N1											
											494b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	1	33	Asset R2											Asset N2											
											494c						other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3											
											494d								Purpose Category 4			Measure D				Asset R4											Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	9448	CARBOST WTW/PORTNALONG									494e
G5.495	737	CARBOST WTW	£m	I	S4	D6	P0	-0.016	0.016	0.000	495a 495b 495c 495d 495e
G5.496	9398	CARBOST/PORTNALONG MR	£m	I	S11	D6	P6	0.739	0.179	0.000	496a 496b 496c 496d 496e
G5.497	8376	CARISTON, CARNBEE, BLINDWELLS & CARNEIL SR'S	£m	I	S10	D2	P0	0.309	0.000	0.000	497a 497b 497c 497d 497e
G5.498	3011	CARLUKE SERVICE RESERVOIR	£m	I	S11	D6	P6	0.001	0.420	0.000	498a 498b 498c 498d 498e
G5.499	4124	CARLUKE	£m	I	S10	D4	P3	2.311	-0.128	0.000	499a 499b 499c 499d 499e
G5.500	3134	CARMAN CWT TO ASKER MAINS EXTENSION	£m	I	S10	D1	P2	0.213	0.000	0.000	500a 500b 500c 500d 500e
G5.501	9477	CARMAN PRV SUPPLY	£m	I	S11	D6	P6	0.138	-0.010	0.000	501a 501b 501c 501d 501e
G5.502	9481	CARMAN WMR	£m	I	S11	D6	P6	0.033	0.037	0.000	502a 502b 502c 502d 502e
G5.503	9346	CARNDUFF PUMPS TO SR	£m	I	S12	D6	P6	1.464	-0.259	0.000	503a 503b 503c 503d 503e
G5.504	8702	Carntynehall Rd - 18inch Mains Renewal	£m	I	S11	D4	P4	0.023	-0.001	0.000	504a 504b 504c 504d 504e
G5.505	3489	CARRADALE TW IMPROVEMENTS	£m	I	S11	D1	P3	1.695	-0.012	0.000	505a 505b 505c 505d 505e
G5.506	3436	CARRADALE W.T.W. (MEMBRANE PLUS)	£m	I	S4	D6	P0	0.024	-0.002	0.000	506a 506b 506c 506d 506e
G5.507	7813	CARRICK CASTLE - MAIN REHABILITATION	£m	I	S10	D6	P6	0.000	0.000	0.000	507a 507b 507c 507d 507e
G5.508	3125	CARRICK CASTLE CWT - SECURITY COVER REPLACEMENT	£m	I	S10	D0	P0	0.013	0.000	0.000	508a 508b 508c 508d 508e
G5.509	7052	CARRON VALLEY & GARTCARRON WTW - VARIOUS	£m	I	S10	D4	P4	0.008	0.000	0.000	509a 509b 509c 509d 509e
G5.510	10034	CARRON VALLEY & TURRET WTW TIPS	£m	I	S10	D3	P3	0.009	0.075	0.000	510a 510b 510c 510d 510e
G5.511	10022	CARRON VALLEY - COMPENSATION MONITORING	£m	I	S10	D3	P3	0.032	0.000	0.000	511a 511b 511c 511d 511e
G5.512	3979	CARRON VALLEY - Phosphate Dosing	£m	I	S10	D4	P4	0.273	0.000	0.000	512a 512b 512c 512d 512e
G5.513	3961	CARRON VALLEY - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	513a 513b 513c 513d 513e
G5.514	4206	CARRON VALLEY - WATER TREATMENT WORKS	£m	I	S10	D4	P4	24.751	0.000	0.000	514a 514b 514c 514d 514e
G5.515	9151	CARRON VALLEY CATHODIC PROTECTION HEALTH CHECKS	£m	I	S10	D4	P4	0.002	0.000	0.000	515a 515b 515c 515d 515e
G5.516	170	CARRON VALLEY HOUSES WTW	£m	I	S4	D6	P0	0.001	0.000	0.000	516a 516b 516c 516d 516e
G5.517	9527	CARRON VALLEY WTW - LIGHT CURTAIN	£m	I	S10	D4	P4	0.013	0.000	0.000	517a 517b 517c 517d 517e
G5.518	9164	CARRON VALLEY WTW - LIME PLANT REMEDIAL WORKS	£m	I	S11	D4	P4	0.132	0.001	0.000	518a 518b 518c 518d 518e
G5.519			£m	I	S11	D4	P4	0.009	0.000	0.000	519a 519b 519c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
								Purpose Category 5		
G5.495	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.496	0.918	0.000	2004-05	inf	0.000	contract costs	87.52	Purpose Category1	WIR1	95.00
				non-inf	0.000	design & supervision	6.784	Purpose Category 2	QW1	5.00
						other direct costs	5.696	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.497	0.309	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.498	0.421	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.499	2.183	0.000	2003-04	inf	0.000	contract costs	96.82	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0.753	Purpose Category 2		
						other direct costs	2.424	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.500	0.213	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.501	0.128	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.502	0.070	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.503	1.205	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	QW1	50.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.504	0.022	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.505	1.683	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.506	0.022	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.507	0.000	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.508	0.013	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.509	0.008	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.510	0.084	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.511	0.032	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.512	0.273	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.513	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.514	24.751	0.000	1999-00	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.515	0.002	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.516	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.517	0.013	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.518	0.133	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.519	0.009	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.495	Measure A	DW2	0	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.496	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	WA5	16	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.497	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.498	Measure A	Wa6	0	100	Asset R1	###	1	422	3	3	A	A	2	2	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.499	Measure A	Wa5	14	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.500	Measure A	Wa4	0	90	Asset R1											Asset N1										
	Measure B	Wa5	3	10	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.501	Measure A	Wa5	2	100	Asset R1	###	1.3	-6.1	5	1	R	G	5	1	141	Asset N1										
	Measure B				Asset R2	###	0.8	-4.3	5	1	R	G	5	1	110	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.502	Measure A	DW5	1	5	Asset R1	###	3	1	5	1	R	G	5	1	1.2	Asset N1										
	Measure B	Wa5	0	95	Asset R2	###	0.2	36	5	1	R	G	5	1	26	Asset N2										
	Measure C				Asset R3	###	0.1	34	5	1	R	G	5	1	19	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.503	Measure A	DW5	1	50	Asset R1	###	0.2	-122	5	1	R	G	5	1	26	Asset N1										
	Measure B	WA5	31	50	Asset R2	###	0.4	-137	5	1	R	G	5	1	40	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.504	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.505	Measure A	DW3	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.506	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.507	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.508	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.509	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.510	Measure A	Wa6	0	100	Asset R1	###	2	85	4	4	R	R	3	3	304	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.511	Measure A	Wa6	0	100	Asset R1	###	1	32	1	1	G	G	1	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.512	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.513	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.514	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.515	Measure A	Wa5	0	100	Asset R1	###	0.6	2.1	5	1	R	G	5	1	159	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.516	Measure A	DW3	0	50	Asset R1											Asset N1										
	Measure B	DW4	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.517	Measure A	WA6	0	100	Asset R1	###	1	13	5	5	R	R	5	5	75	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.518	Measure A	Wa6	0	100	Asset R1	###	1	132	5	5	R	R	5	4	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.519	Measure A	Wa6	0	100	Asset R1	###	1	9.1	5	5	R	R	5	5	75	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
	7061	CARRON VALLEY WWTW - FENCING															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	100	0	0
G5.520	10416	Carronbridge River Crossing - Mains Renewal	£m	I	S11	D3	P3	0.024	0.000	0.000	0.024	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.521	4399	CARSE AREA WATER SUPPLY - RENEWAL AT INCHMICHAEL	£m	I	S10	D1	P3	0.063	0.000	0.000	0.063	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	100	0	0
G5.522	7528	E AREA WATER SUPPLY - RENEWAL AT INCHTURE INTERCH	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000	0.000	2002-03	inf 0.026 / non-inf 0.000	contract costs / design & supervision / other direct costs	75 / 9 / 25	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.523	4088	E AREA WATER SUPPLY RENEWAL AT GLENDOICK INTERCH	£m	I	S8	D6	P6	0.001	0.032	0.000	0.033	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa3 / Wa4 / Wa5 / CS2	0 / 0 / 0 / 0	25 / 25 / 25 / 25	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	100	0	0
G5.524	4086	SE AREA WATER SUPPLY RENEWAL AT KINFAUNS INTERCHA	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa3 / Wa4 / Wa5 / Cs2	0 / 0 / 0 / 0	25 / 25 / 25 / 25	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	100	0	0
G5.525	4403	CARSE OF GOWRIE - ADDITIONAL STORAGE & MAINS	£m	I	S11	D1	P2	1.757	0.001	0.000	1.758	0.000	1997-98	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.526	3290	CARSLUITH - FIRST TIME PROVISION	£m	I	S10	D6	P6	0.190	0.398	0.000	0.588	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WG3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa13	65	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	### / ###	1.3 / 6.7	83 / 513	0	0	0	0	100	0	0
G5.527	7815	CARSPHAIRN TW UPGRADING	£m	I	S10	D3	P2	0.507	0.000	0.000	0.507	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.528	7817	CARTERTON,CORRIE,LOCKERBIE - FIRST TIME PROVISION	£m	I	S11	D1	P6	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WG3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa13	3	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.529	3986	CASTLE MOFFAT - Phosphate Dosing	£m	I	S10	D4	P4	0.190	0.000	0.000	0.190	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW1	1	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.530	10128	Castle Moffat WTW - Chemical Storage Bund	£m	I	S11	D3	P3	0.012	0.004	0.000	0.016	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	12	4	4	R	R	4	4	27	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.531	108	CASTLE MOFFAT WTW UPGRADE	£m	I	S8	D6	P6	0.463	1.410	0.759	2.632	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	3	###	4	3	R	G	4	3	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.532	1118	CASTLEDOBBIE SR	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.533	11151	Castlehill Pumps - Prevent unauthorised operation	£m	I	S10	D3	P3	0.000	0.018	0.000	0.018	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	18	0	10	15	20	53	0	1
G5.534	57	CASTLEHILL RESERVOIRS	£m	I	S11	D2	P2	0.864	0.000	0.000	0.864	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	70.42 / 19.548 / 10.034	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5 / Wa6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	838	3	3	A	A	3	3	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	100	0
G5.535	3429	CASTLEHILL W.T.W.	£m	I	S8	D6	P6	0.303	3.610	0.096	4.009	0.038	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2 / QW1	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW1 / Wa6	1 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	### / ###	14 / 1	### / ###	0	3	4	0	16	70	1
G5.536	3324	ASTLEMILK PUMPING STATION REFURBISHMENT - PHASE 2	£m	I	S11	D6	P6	0.452	0.002	0.000	0.454	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.537	10176	Catherinebraes Pump Upgrade	£m	I	S10	D3	P3	0.031	0.001	0.000	0.032	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	32	3	3	A	A	2	2	35	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	10	15	0	53	0	2
G5.538	9970	CATHODIC PROTECTION TO 66INCH MAIN TO BALMORE	£m	I	S10	D3	P3	0.029	0.000	0.000	0.029	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.539	8514	Catterhun SR	£m	I	S11	D4	P4	0.035	0.000	0.000	0.035	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.77 / 0 / 5.226	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5 / Wa6	0 / 0	5 / 95	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.540	962	CATTOFIELD SR	£m	I	S11	D4	P4	0.016	0.112	0.000	0.128	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	98	2	2	G	G	2	2	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.541	5796	CATTOFIELD WMR	£m	I	S10	D1	P3	0.253	0.000	0.000	0.253	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	### / ###	2.8 / 0.3	240 / 13	5 / 5	1 / 1	R / R	G / G	5 / 5	1 / 1	305 / 36	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	100	0
G5.542	4223	CENTRAL BORDERS SOURCE AUGMENTATION	£m	I	S10	D2	P2	5.394	0.000	0.000	5.394	0.000	1999-00	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1 / WM2	99.00 / 1.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa1 / Wa6	0 / 0	99 / 1	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.543	8369	CENTRAL REGULATORY LABORATORY	£m	I	S10	D2	P2	0.999	-0.003	0.000	0.996	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	82 / 9 / 9	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
								0.027	0.000	0.000	0.027		2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision	89 / 9	Purpose Category1 / Purpose Category 2	WIR1	100.00	Measure A / Measure B	WA5	1	100	Asset R1 / Asset R2												Asset N1 / Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)
G5.544			£m	I	S10	D6	P6	0.027	0.000	0.000	544c		0.000	
								0.027	0.000	0.000	544d			
	9302	CHANNERWICK LANDSLIDE						0.027	0.000	0.000	544e			
								0.063	0.000	0.000	545a	0.063		2001-02
								0.063	0.000	0.000	545b			
G5.545			£m	I	S10	D0	P0	0.063	0.000	0.000	545c		0.000	
								0.063	0.000	0.000	545d			
	8450	Chemical Store Craighead WTW						0.063	0.000	0.000	545e			
								0.000	0.008	0.000	546a	0.008		0
								0.000	0.008	0.000	546b			
G5.546			£m	I	S4	D4	P0	0.000	0.008	0.000	546c		0.000	
								0.000	0.008	0.000	546d			
	11796	Cheyne Hill SR - Sec Chlorination Upgrade						0.000	0.008	0.000	546e			
								0.069	0.000	0.000	547a	0.069		2003-04
								0.069	0.000	0.000	547b			
G5.547			£m	I	S11	D4	P4	0.069	0.000	0.000	547c		0.000	
								0.069	0.000	0.000	547d			
	8800	Cheyneshill Reservoir Refurbishment						0.069	0.000	0.000	547e			
								0.000	0.010	0.000	548a	0.010		2005-06
								0.000	0.010	0.000	548b			
G5.548			£m	I	S11	D3	P3	0.000	0.010	0.000	548c		0.000	
								0.000	0.010	0.000	548d			
	11303	Chisholm SR - Abandonment						0.000	0.010	0.000	548e			
								0.023	0.003	0.000	549a	0.026		2005-06
								0.023	0.003	0.000	549b			
G5.549			£m	I	S10	D1	P2	0.023	0.003	0.000	549c		0.001	
								0.023	0.003	0.000	549d			
	7392	CHLORINATION MONITORING, WEISD						0.023	0.003	0.000	549e			
								0.057	0.000	0.000	550a	0.057		0
								0.057	0.000	0.000	550b			
G5.550			£m	I	S4	D6	P0	0.057	0.000	0.000	550c		0.000	
								0.057	0.000	0.000	550d			
	1172	CHRACHAIG RIVER (PORTREE) WTW						0.057	0.000	0.000	550e			
								0.080	0.000	0.000	551a	0.080		2000-01
								0.080	0.000	0.000	551b			
G5.551			£m	I	S10	D0	P0	0.080	0.000	0.000	551c		0.000	
								0.080	0.000	0.000	551d			
	8350	CIMS CHANGES DEC 2001						0.080	0.000	0.000	551e			
								0.477	0.000	0.000	552a	0.477		2000-01
								0.477	0.000	0.000	552b			
G5.552			£m	I	S10	D0	P0	0.477	0.000	0.000	552c		0.000	
								0.477	0.000	0.000	552d			
	6835	CIRIA RISK ASSESSMENT						0.477	0.000	0.000	552e			
								0.000	0.015	0.000	553a	0.015		2005-06
								0.000	0.015	0.000	553b			
G5.553			£m	I	S11	D3	P3	0.000	0.015	0.000	553c		0.000	
								0.000	0.015	0.000	553d			
	11223	Clachan High SR - Access repair & upgrade						0.000	0.015	0.000	553e			
								0.000	0.011	0.000	554a	0.011		2005-06
								0.000	0.011	0.000	554b			
G5.554			£m	I	S11	D3	P3	0.000	0.011	0.000	554c		0.000	
								0.000	0.011	0.000	554d			
	11282	Cladich & Kilchrenan/Taynuilt WTW - Burn Intake Cleaning						0.000	0.011	0.000	554e			
								0.279	0.633	0.000	555a	0.912		2005-06
								0.279	0.633	0.000	555b			
G5.555			£m	I	S11	D6	P6	0.279	0.633	0.000	555c		0.000	
								0.279	0.633	0.000	555d			
	9332	CLARKLYHILL WMR						0.279	0.633	0.000	555e			
								0.042	0.000	0.000	556a	0.042		2002-03
								0.042	0.000	0.000	556b			
G5.556			£m	I	S10	D1	P1	0.042	0.000	0.000	556c		0.000	
								0.042	0.000	0.000	556d			
	7461	CLATTO DEPOT DUNDEE - ROAD RESURFACING						0.042	0.000	0.000	556e			
								0.635	-0.635	0.000	557a	0.000		0
								0.635	-0.635	0.000	557b			
G5.557			£m	I	S4	D6	P0	0.635	-0.635	0.000	557c		0.000	
								0.635	-0.635	0.000	557d			
	9286	CLATTO WTW (DUNDEE)						0.635	-0.635	0.000	557e			
								0.000	0.003	0.000	558a	0.003		2004-05
								0.000	0.003	0.000	558b			
G5.558			£m	I	S11	D3	P3	0.000	0.003	0.000	558c		0.000	
								0.000	0.003	0.000	558d			
	11229	Clatto WTW - Make safe Pilot Plant Chamber						0.000	0.003	0.000	558e			
								0.149	0.002	0.000	559a	0.151		2004-05
								0.149	0.002	0.000	559b			
G5.559			£m	I	S11	D3	P3	0.149	0.002	0.000	559c		0.000	
								0.149	0.002	0.000	559d			
	10096	Clatto WTW - Media Replacement						0.149	0.002	0.000	559e			
								0.000	0.074	0.000	560a	0.074		2005-06
								0.000	0.074	0.000	560b			
G5.560			£m	I	S10	D3	P3	0.000	0.074	0.000	560c		0.000	
								0.000	0.074	0.000	560d			
	11416	Clatto WTW - Process Audit Recommendations						0.000	0.074	0.000	560e			
								0.676	0.000	0.000	561a	0.676		2000-01
								0.676	0.000	0.000	561b			
G5.561			£m	I	S11	D3	P2	0.676	0.000	0.000	561c		0.000	
								0.676	0.000	0.000	561d			
	7508	CLATTO/BLACKWATER SECURITY PH1						0.676	0.000	0.000	561e			
								0.674	-0.033	0.000	562a	0.641		2004-05
								0.674	-0.033	0.000	562b			
G5.562			£m	I	S12	D6	P6	0.674	-0.033	0.000	562c		0.000	
								0.674	-0.033	0.000	562d			
	4106	CLAYSIDE (BRORA) WATER MAINS RENEWALS						0.674	-0.033	0.000	562e			
								0.000	0.000	0.000	563a	0.000		0
								0.000	0.000	0.000	563b			
G5.563			£m	I	S4	D6	P0	0.000	0.000	0.000	563c		0.000	
								0.000	0.000	0.000	563d			
	9108	CLEEVES CARAVAN PARK, PERTH - MAINS DIVERSION						0.000	0.000	0.000	563e			
								0.003	0.000	0.000	564a	0.003		0
								0.003	0.000	0.000	564b			
G5.564			£m	I	S4	D6	P0	0.003	0.000	0.000	564c		0.000	
								0.003	0.000	0.000	564d			
	7820	CLELAND, NEWARTHILL, CHAPELHALL - MAINS REHAB						0.003	0.000	0.000	564e			
								0.067	0.218	0.000	565a	0.285		2006-07
								0.067	0.218	0.000	565b			
G5.565			£m	I	S8	D6	P6	0.067	0.218	0.000	565c		-0.005	
								0.067	0.218	0.000	565d			
	736	CLERKLYHILL - BURGHEAD WTW						0.067	0.218	0.000	565e			
								0.000	0.002	0.000	566a	0.002		0
								0.000	0.002	0.000	566b			
G5.566			£m	I	S4	D6	P0	0.000	0.002	0.000	566c		0.000	
								0.000	0.002	0.000	566d			
	3932	CLERMISTON 2						0.000	0.002	0.000	566e			
								0.002	0.000	0.000	567a	0.002		2004-05
								0.002	0.000	0.000	567b			
G5.567			£m	I	S11	D1	P2	0.002	0.000	0.000	567c		0.000	
								0.002	0.000	0.000	567d			
	3648	CLERMISTON SR						0.002	0.000	0.000	567e			
								0.716	0.000	0.000	568a	0.716		2001-02
								0.716	0.000	0.000	568b			
G5.568			£m	I	S10	D1	P2	0.716	0.000	0.000	568c		0.000	
								0.716	0.000	0.000	568d			
	4461	CLEUCH & LOCH LYOCH TW UPGRADING						0.716	0.000	0.000	568e			
								0.334	0.116	0.005	569a	0.455		2004-05

	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage
544c			other direct costs	2	Purpose Category 3			Measure C			
544d					Purpose Category 4			Measure D			
544e					Purpose Category 5			Measure E			
545a	inf	0.000	contract costs	88.24	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
545b	non-inf	0.000	design & supervision	11.759	Purpose Category 2			Measure B			
545c			other direct costs	0	Purpose Category 3			Measure C			
545d					Purpose Category 4			Measure D			
545e					Purpose Category 5			Measure E			
546a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
546b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
546c			other direct costs	8	Purpose Category 3			Measure C			
546d					Purpose Category 4			Measure D			
546e					Purpose Category 5			Measure E			
547a	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100
547b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
547c			other direct costs	0	Purpose Category 3			Measure C			
547d					Purpose Category 4			Measure D			
547e					Purpose Category 5			Measure E			
548a	inf	0.000	contract costs	87	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
548b	non-inf	0.000	design & supervision	13	Purpose Category 2			Measure B			
548c			other direct costs	0	Purpose Category 3			Measure C			
548d					Purpose Category 4			Measure D			
548e					Purpose Category 5			Measure E			
549a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
549b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
549c			other direct costs	8	Purpose Category 3			Measure C			
549d					Purpose Category 4			Measure D			
549e					Purpose Category 5			Measure E			
550a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
550b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	0	50
550c			other direct costs	8	Purpose Category 3			Measure C			
550d					Purpose Category 4			Measure D			
550e					Purpose Category 5			Measure E			
551a	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
551b	non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B			
551c			other direct costs	0	Purpose Category 3			Measure C			
551d					Purpose Category 4			Measure D			
551e					Purpose Category 5			Measure E			
552a	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	Wa5	0	50
552b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00	Measure B	Wa6	0	50
552c			other direct costs	8	Purpose Category 3			Measure C			
552d					Purpose Category 4			Measure D			
552e					Purpose Category 5			Measure E			
553a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
553b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
553c			other direct costs	8	Purpose Category 3			Measure C			
553d					Purpose Category 4			Measure D			
553e					Purpose Category 5			Measure E			
554a	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
554b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
554c			other direct costs	8	Purpose Category 3			Measure C			
554d					Purpose Category 4			Measure D			
554e					Purpose Category 5			Measure E			
555a	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
555b	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	10	95
555c			other direct costs	2	Purpose Category 3			Measure C			
555d					Purpose Category 4			Measure D			
555e					Purpose Category 5			Measure E			
556a	inf	0.000	contract costs	0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
556b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
556c			other direct costs	100	Purpose Category 3			Measure C			
556d					Purpose Category 4			Measure D			
556e					Purpose Category 5			Measure E			
557a	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100
557b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
557c			other direct costs	8	Purpose Category 3			Measure C			
557d					Purpose Category 4			Measure D			
557e					Purpose Category 5			Measure E			
558a	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
558b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
558c			other direct costs	0	Purpose Category 3			Measure C			
558d					Purpose Category 4			Measure D			
558e					Purpose Category 5			Measure E			
559a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
559b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
559c			other direct costs	8	Purpose Category 3			Measure C			
559d					Purpose Category 4			Measure D			
559e					Purpose Category 5			Measure E			
560a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
560b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
560c			other direct costs	8	Purpose Category 3			Measure C			
560d					Purpose Category 4			Measure D			
560e					Purpose Category 5			Measure E			
561a	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
561b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
561c			other direct costs	8	Purpose Category 3			Measure C			
561d					Purpose Category 4			Measure D			
561e					Purpose Category 5			Measure E			
562a	inf	0.000	contract costs	76.71	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
562b	non-inf	0.000	design & supervision	18.037	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20
562c			other direct costs	5.251	Purpose Category 3			Measure C	Wa4	0	20
562d					Purpose Category 4			Measure D	Wa5	16	20
562e					Purpose Category 5			Measure E	Cs2	0	20
563a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100
563b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
563c			other direct costs	2	Purpose Category 3			Measure C			
563d					Purpose Category 4			Measure D			
563e					Purpose Category 5			Measure E			
564a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
564b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
564c			other direct costs	2	Purpose Category 3			Measure C			
564d					Purpose Category 4			Measure D			
564e					Purpose Category 5			Measure E			
565a	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	2	34
565b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	0	33
565c			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33
565d					Purpose Category 4			Measure D			
565e					Purpose Category 5			Measure E			
566a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	DW5	0	0
566b	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	0.00	Measure B	Wa11	0	0
566c			other direct costs	2	Purpose Category 3	QW1	0.00	Measure C	Wa5	0	100
566d					Purpose Category 4			Measure D			
566e					Purpose Category 5			Measure E			
567a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100
567b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
567c			other direct costs	8	Purpose Category 3			Measure C			
567d					Purpose Category 4			Measure D			
567e					Purpose Category 5			Measure E			
568a	inf	0.000	contract costs	83	Purpose Category1	QW1	69.00	Measure A	DW3	0	69
568b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	31.00	Measure B	Wa6	0	31
568c			other direct costs	8	Purpose Category 3			Measure C			
568d					Purpose Category 4			Measure D			
568e					Purpose Category 5			Measure E			
569a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50

	Asset Replacement or Refurbishment: Code	Code ¹¹	Quantity ¹¹	Cost ¹¹ (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code ¹	Quantity ¹	Cost (# x 000) ¹	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
544c	Asset R3											Asset N3										
544d	Asset R4											Asset N4										
544e	Asset R5											Asset N5				0	0	0	0	0	0	0
545a	Asset R1											Asset N1										
545b	Asset R2											Asset N2										
545c	Asset R3											Asset N3										
545d	Asset R4											Asset N4										
545e	Asset R5											Asset N5				0	0	0	0	0	0	0
546a	Asset R1											Asset N1										
546b	Asset R2											Asset N2										
546c	Asset R3											Asset N3										
546d	Asset R4											Asset N4										
546e	Asset R5											Asset N5				0	0	0	0	0	0	0
547a	Asset R1	###	1	60	5	3	R	A	4	3	261	Asset N1										
547b	Asset R2											Asset N2										
547c	Asset R3											Asset N3										
547d	Asset R4											Asset N4										
547e	Asset R5											Asset N5				0	0	0	0	0	0	0
548a	Asset R1											Asset N1										
548b	Asset R2											Asset N2										
548c	Asset R3											Asset N3										
548d	Asset R4											Asset N4										
548e	Asset R5											Asset N5				0	0	0	0	0	0	0
549a	Asset R1	###	1	1.3	2	2	G	G	2	2	121	Asset N1	###	1	24							
549b	Asset R2											Asset N2										
549c	Asset R3											Asset N3										
549d	Asset R4											Asset N4										
549e	Asset R5											Asset N5				0	5	5	0	80	0	5
550a	Asset R1											Asset N1										
550b	Asset R2											Asset N2										
550c	Asset R3											Asset N3										
550d	Asset R4											Asset N4										
550e	Asset R5											Asset N5				0	0	0	0	0	0	0
551a	Asset R1											Asset N1										
551b	Asset R2											Asset N2										
551c	Asset R3											Asset N3										
551d	Asset R4											Asset N4										
551e	Asset R5											Asset N5				0	0	0	0	0	0	0
552a	Asset R1											Asset N1										
552b	Asset R2											Asset N2										
552c	Asset R3											Asset N3										
552d	Asset R4											Asset N4										
552e	Asset R5											Asset N5				0	0	0	0	0	0	0
553a	Asset R1	###	1	15	2	2	G	G	2	2	204	Asset N1										
553b	Asset R2											Asset N2										
553c	Asset R3											Asset N3										
553d	Asset R4											Asset N4										
553e	Asset R5											Asset N5				0	0	0	0	0	0	0
554a	Asset R1	###	2	11	4	4	R	R	5	4	19	Asset N1										
554b	Asset R2											Asset N2										
554c	Asset R3											Asset N3										
554d	Asset R4											Asset N4										
554e	Asset R5											Asset N5				2	10	20	0	55	0	2
555a	Asset R1	###	2.2	245	5	1	R	G	5	1	244	Asset N1										
555b	Asset R2	###	3.1	352	5	1	R	G	5	1	436	Asset N2										
555c	Asset R3	###	0.2	15	5	1	R	G	5	1	19	Asset N3										
555d	Asset R4	###	93	20	5	1	R	G	5	1	38	Asset N4										
555e	Asset R5											Asset N5				0	0	0	0	0	100	0
556a	Asset R1											Asset N1										
556b	Asset R2											Asset N2										
556c	Asset R3											Asset N3										
556d	Asset R4											Asset N4										
556e	Asset R5											Asset N5				0	0	0	0	0	0	0
557a	Asset R1											Asset N1										
557b	Asset R2											Asset N2										
557c	Asset R3											Asset N3										
557d	Asset R4											Asset N4										
557e	Asset R5											Asset N5				0	0	0	0	0	0	0
558a	Asset R1	###	1	3	5	5	R	R	5	4	666	Asset N1										
558b	Asset R2											Asset N2										
558c	Asset R3											Asset N3										
558d	Asset R4											Asset N4										
558e	Asset R5											Asset N5				2	13	20	0	55	2	3
559a	Asset R1	###	1	149	5	5	R	R	5	4	666	Asset N1										
559b	Asset R2											Asset N2										
559c	Asset R3											Asset N3										
559d	Asset R4											Asset N4										
559e	Asset R5											Asset N5				2	13	20	0	55	2	3
560a	Asset R1	###	1	74	4	4	R	R	3	3	151	Asset N1										
560b	Asset R2											Asset N2										
560c	Asset R3											Asset N3										
560d	Asset R4											Asset N4										
560e	Asset R5											Asset N5				0	0	0	0	0	0	0
561a	Asset R1											Asset N1										
561b	Asset R2											Asset N2										
561c	Asset R3											Asset N3										
561d	Asset R4											Asset N4										
561e	Asset R5											Asset N5				0	0	0	0	0	0	0
562a	Asset R1											Asset N1										
562b	Asset R2											Asset N2										
562c	Asset R3											Asset N3										
562d	Asset R4											Asset N4										
562e	Asset R5											Asset N5				0	0	0	0	0	0	0
563a	Asset R1											Asset N1										
563b	Asset R2											Asset N2										
563c	Asset R3											Asset N3										
563d	Asset R4											Asset N4										
563e	Asset R5											Asset N5				0	0	0	0	0	0	0
564a	Asset R1											Asset N1										
564b	Asset R2											Asset N2										
564c	Asset R3											Asset N3										
564d	Asset R4											Asset N4										
564e	Asset R5											Asset N5				0	0	0	0	0	0	0
565a	Asset R1	###	1	97	5	3	R	A	3	2	265	Asset N1	###	1	188							
565b	Asset R2											Asset N2										
565c	Asset R3											Asset N3										
565d	Asset R4											Asset N4										
565e	Asset R5											Asset N5				2	13	20	0	55	2	3
566a	Asset R1											Asset N1										
566b	Asset R2											Asset N2										
566c	Asset R3											Asset N3										
566d	Asset R4											Asset N4										
566e	Asset R5											Asset N5				0	0	0	0	0	0	0
567a	Asset R1											Asset N1	###	1	1.8							
567b	Asset R2											Asset N2										
567c	Asset R3											Asset N3										
567d	Asset R4											Asset N4										
567e	Asset R5											Asset N5				0	5	5	0	80	0	5
568a	Asset R1											Asset N1										
568b	Asset R2											Asset N2										
568c	Asset R3											Asset N3										
568d	Asset R4											Asset N4										
568e	Asset R5											Asset N5				0	0	0	0	0	0	0
569a	Asset R1											Asset N1	###	1	458							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.569	738	CLIASMOL WTW	£m	I	S12	D6	P6					0.011		2	13	20	0	55	2	3
G5.570	10916	Climpy SR Inlet Main	£m	I	S8	D6	P6	0.000	0.031	0.000	0.031	0.000	2006-07	0	0	0	0	0	0	0
G5.571	107	CLOSE CATEGORY B & C RESERVOIRS	£m	I	S4	D6	P0	-0.001	0.001	0.000	0.000	0.000	0	0	0	0	0	0	0	0
G5.572	10878	Clubbiedean Reservoir - Access Road Bridge Repairs	£m	I	S10	D3	P3	0.000	0.029	0.000	0.029	0.000	2005-06	0	0	0	0	0	100	0
G5.573	778	CLUNAS (NAIRN) WTW	£m	I	S8	D6	P6	0.591	1.887	0.162	2.640	-0.055	2006-07	1	6	9	0	26	53	1
G5.574	1055	CLUNAS CWT	£m	I	S4	D6	P0	0.026	-0.026	0.000	0.000	0.000	0	0	0	0	0	0	0	0
G5.575	9490	CLYDEBANK DIRECT WMR	£m	I	S4	D6	P0	0.029	-0.028	0.000	0.001	0.000	0	0	0	0	0	0	0	0
G5.576	4321	CNOCDUBH RESERVOIR - INLET PUMPING MAIN	£m	I	S10	D1	P2	1.635	0.000	0.000	1.635	0.000	2001-02	0	0	0	0	0	100	0
G5.577	10215	CO-OPERTIVE AVE, CATRINE	£m	I	S11	D6	P6	0.001	0.007	0.000	0.008	0.000	2004-05	0	0	0	0	0	0	0
G5.578	7309	COASTAL TM KEITH HERRICKS WMR	£m	I	S10	D1	P3	0.498	0.000	0.000	0.498	0.000	2001-02	0	0	0	0	0	0	0
G5.579	7310	COASTAL TM PORTGORDON WMR	£m	I	S10	D4	P4	0.338	0.000	0.000	0.338	0.000	2002-03	0	0	0	0	0	0	0
G5.580	7311	COASTAL TM PORTKNOCKIE WMR	£m	I	S11	D4	P4	0.478	0.000	0.000	0.478	0.000	2002-03	0	0	0	0	0	0	0
G5.581	3421	COATBRIDGE SOUTH & BARGEDDIE - MAINS REHABILITATION	£m	I	S10	D6	P6	0.292	0.000	0.000	0.292	0.000	2004-05	0	0	0	0	0	0	0
G5.582	9730	Cobbinshaw Cottages bridge pipe	£m	I	S11	D4	P4	0.021	0.000	0.000	0.021	0.000	2004-05	0	0	0	0	0	0	0
G5.583	2960	COCHNO NO.3 C.W.T.	£m	I	S4	D6	P0	-0.005	0.006	0.000	0.001	0.000	0	0	0	0	0	0	0	0
G5.584	7826	COCHNO RESERVOIR GENERAL REPAIRS AND INSPECTION	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	0	0	0	0	0	0	0
G5.585	10500	Cochno Supply Pipe - H&S issue (Float Valve Chamber)	£m	I	S11	D3	P3	0.002	0.000	0.000	0.002	0.000	2004-05	0	0	0	0	0	0	0
G5.586	3135	COCKMUIR GRAVITY - PRESSURE IMPROVEMENTS	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	0	0	0	0	0	0	0
G5.587	2978	COCKMUIR P.S.	£m	I	S8	D6	P6	0.152	0.137	0.065	0.354	0.004	2006-07	0	10	15	0	53	0	2
G5.588	7827	COLINTRAIVE ALTERNATIVE SUPPLY	£m	I	S10	D3	P2	1.424	0.000	0.000	1.424	0.000	2001-02	0	0	0	0	0	0	0
G5.589	3124	COLINTRAIVE CWT - SECURITY COVER REPLACEMENT	£m	I	S11	D1	P3	0.028	0.000	0.000	0.028	0.000	2000-01	0	0	0	0	0	0	0
G5.590	9492	COLINTRAIVE WMR	£m	I	S4	D6	P0	0.006	0.005	0.000	0.011	0.000	0	0	0	0	0	0	0	0
G5.591	3326	COLL INTAKE	£m	I	S4	D0	P0	0.008	-0.008	0.000	0.000	0.000	0	0	0	0	0	0	0	0
G5.592	7828	OLONSAY LOCH AN SGOLTAIRE RESERVOIR VALVE REPAIR	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2001-02	0	0	0	0	0	0	0
G5.593	3327	COLONSAY NEW W.T.W. (MEMBRANE PLANT)	£m	I	S10	D6	P6	0.550	0.017	0.000	0.567	0.020	2003-04	1	9	13	0	66	1	4

Ref	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code "	Quantity "	Cost " (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code '	Quantity '	Cost (# x 000) '
569b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2											Asset N2			
569c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
569d					Purpose Category 4			Measure D				Asset R4											Asset N4			
569e					Purpose Category 5			Measure E				Asset R5											Asset N5			
570a	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
570b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
570c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
570d					Purpose Category 4			Measure D				Asset R4											Asset N4			
570e					Purpose Category 5			Measure E				Asset R5											Asset N5			
571a	inf	0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	Wa5	0	50	Asset R1											Asset N1			
571b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2			
571c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
571d					Purpose Category 4			Measure D				Asset R4											Asset N4			
571e					Purpose Category 5			Measure E				Asset R5											Asset N5			
572a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	30	5	1	R	G	5	1	0	Asset N1			
572b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
572c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
572d					Purpose Category 4			Measure D				Asset R4											Asset N4			
572e					Purpose Category 5			Measure E				Asset R5											Asset N5			
573a	inf	0.000	contract costs	83	Purpose Category1	QW1	75.00	Measure A	DW1	3	25	Asset R1											Asset N1	###	1	979
573b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	25.00	Measure B	DW2	0	25	Asset R2											Asset N2	###	1	301
573c			other direct costs	8	Purpose Category 3			Measure C	DW3	0	25	Asset R3											Asset N3	###	14	###
573d					Purpose Category 4			Measure D	Wa6	0	25	Asset R4											Asset N4			
573e					Purpose Category 5			Measure E				Asset R5											Asset N5			
574a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1			
574b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
574c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
574d					Purpose Category 4			Measure D				Asset R4											Asset N4			
574e					Purpose Category 5			Measure E				Asset R5											Asset N5			
575a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
575b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
575c			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3			
575d					Purpose Category 4			Measure D				Asset R4											Asset N4			
575e					Purpose Category 5			Measure E				Asset R5											Asset N5			
576a	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1			
576b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
576c			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3			
576d					Purpose Category 4			Measure D				Asset R4											Asset N4			
576e					Purpose Category 5			Measure E				Asset R5											Asset N5			
577a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
577b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
577c			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3			
577d					Purpose Category 4			Measure D				Asset R4											Asset N4			
577e					Purpose Category 5			Measure E				Asset R5											Asset N5			
578a	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
578b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
578c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
578d					Purpose Category 4			Measure D				Asset R4											Asset N4			
578e					Purpose Category 5			Measure E				Asset R5											Asset N5			
579a	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	4	100	Asset R1											Asset N1			
579b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
579c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
579d					Purpose Category 4			Measure D				Asset R4											Asset N4			
579e					Purpose Category 5			Measure E				Asset R5											Asset N5			
580a	inf	0.000	contract costs	92.2	Purpose Category1	WIR1	100.00	Measure A	Wa5	4	100	Asset R1											Asset N1			
580b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2			
580c			other direct costs	7.803	Purpose Category 3			Measure C				Asset R3											Asset N3			
580d					Purpose Category 4			Measure D				Asset R4											Asset N4			
580e					Purpose Category 5			Measure E				Asset R5											Asset N5			
581a	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
581b	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2			
581c			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3			
581d					Purpose Category 4			Measure D				Asset R4											Asset N4			
581e					Purpose Category 5			Measure E				Asset R5											Asset N5			
582a	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1			
582b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
582c			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3			
582d					Purpose Category 4			Measure D				Asset R4											Asset N4			
582e					Purpose Category 5			Measure E				Asset R5											Asset N5			
583a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1			
583b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
583c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
583d					Purpose Category 4			Measure D				Asset R4											Asset N4			
583e					Purpose Category 5			Measure E				Asset R5											Asset N5			
584a	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
584b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
584c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
584d					Purpose Category 4			Measure D				Asset R4											Asset N4			
584e					Purpose Category 5			Measure E				Asset R5											Asset N5			
585a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1			
585b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
585c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
585d					Purpose Category 4			Measure D				Asset R4											Asset N4			
585e					Purpose Category 5			Measure E				Asset R5											Asset N5			
586a	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	100	Asset R1											Asset N1			
586b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
586c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
586d					Purpose Category 4			Measure D				Asset R4											Asset N4			
586e					Purpose Category 5			Measure E				Asset R5											Asset N5			
587a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	353	4	1	R	G	4	1	205	Asset N1			
587b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
587c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
587d					Purpose Category 4			Measure D				Asset R4											Asset N4			
587e					Purpose Category 5			Measure E				Asset R5											Asset N5			
588a	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1			
588b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
588c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
588d					Purpose Category 4			Measure D				Asset R4											Asset N4			
588e					Purpose Category 5			Measure E				Asset R5											Asset N5			
589a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100	Asset R1											Asset N1			
589b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
589c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
589d					Purpose Category 4			Measure D				Asset R4											Asset N4			
589e					Purpose Category 5			Measure E				Asset R5											Asset N5			
590a	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
590b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
590c			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3			
590d					Purpose Category 4			Measure D				Asset R4											Asset N4			
590e					Purpose Category 5			Measure E				Asset R5											Asset N5			
591a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1			
591b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
591c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
591d					Purpose Category 4			Measure D				Asset R4											Asset N4			
591e					Purpose Category 5			Measure E				Asset R5											Asset N5			
592a	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1			
592b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2			
592c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
592d					Purpose Category 4			Measure D				Asset R4											Asset N4			
592e					Purpose Category 5			Measure E				Asset R5											Asset N5			
593a	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1	###	1	256
593b	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	308
593c			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3			
593d					Purpose Category 4			Measure D				Asset R4											Asset N4			
593e					Purpose Category 5			Measure E				Asset R5											Asset N5			

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.594	7829	COLONSAY TW : UPGRADING	£m	I	S10	D3	P2	0.503	0.000	0.000	0.503	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.595	2526	COMMUNICATION PIPES	£m	I	S10	D1	P1	3.305	0.000	0.000	3.305	0.000	2003-04	inf 0.000	contract costs 100	Purpose Category1	WM1	100.00	Measure A	Wa5	19	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.596	4236	COMSLIEHILL STATION RENOVATIONS	£m	I	S10	D2	P2	0.336	0.000	0.000	0.336	0.000	2002-03	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	52	4	1	R	G	4	1	51	Asset N1	###	1	284	0	0	49	0	51	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.597	3725	CONCRETE REPAIRS	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.598	6978	CONSOLODATED E-MAIL SYSTEM OUTLOOK/EXCHANGE	£m	I	S10	D3	P2	1.098	-0.534	0.000	0.564	0.000	2004-05	inf 0.000	contract costs 98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 2	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.599	4437	CONSULTANCY SERVICES	£m	I	S10	D0	P0	1.410	0.000	0.000	1.410	0.000	2003-04	inf 0.000	contract costs 82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.600	9698	CONTULLICH & LAMINGTON SR INSPECTION	£m	I	S10	D3	P3	0.034	-0.017	0.000	0.017	0.000	2005-06	inf 0.000	contract costs 79.9	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.9	3	2	A	G	2	2	35	Asset N1				0	5	5	0	80	0	5
												0.000		non-inf 0.000	design & supervision 14	Purpose Category 2			Measure B				Asset R2	###	1	8.9	2	2	G	G	4	3	939	Asset N2										
															other direct costs 6.1	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.601	8760	Corrie WTW - Chemical Waste Tank	£m	I	S11	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.602	10551	Corrielochan Pump Station	£m	I	S10	D3	P3	0.002	0.181	0.000	0.183	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	182	2	1	G	G	2	1	15	Asset N1				0	10	15	0	53	0	2
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.603	9476	CORSEHOURSE WMR	£m	I	S11	D6	P6	0.509	0.138	0.000	0.647	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	1.5	31	5	1	R	G	5	1	143	Asset N1				0	0	0	0	0	100	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2	GW1	5.00	Measure B	Wa5	10	95	Asset R2	###	3.6	99	5	1	R	G	5	1	418	Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3	###	44	7.9	5	1	R	G	5	1	18	Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.604	9254	CORSEHOUSE (SOUTH AYRSHIRE)	£m	I	S10	D6	P6	0.034	0.155	0.000	0.189	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1	###	1	186	4	4	R	R	3	3	822	Asset N1				0	0	0	0	0	100	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.605	3396	CORSEHOUSE W.T.W.	£m	I	S4	D6	P0	0.021	0.046	0.000	0.067	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.606	10027	ORSEHOUSE WTW - AUTOMISATION OF FILTER BACKWASHI	£m	I	S10	D3	P3	0.001	0.000	0.000	0.001	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.607	10026	CORSEHOUSE WTW - AUTOMISATION OF pH CONTROL	£m	I	S10	D3	P3	0.097	0.010	0.000	0.107	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	107	4	3	R	A	4	3	107	Asset N1				2	13	20	0	55	2	3
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.608	10030	CORSEHOUSE WTW - CLARIFIER SLUDGE GANTRY	£m	I	S10	D3	P3	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.5	5	5	R	R	5	5	380	Asset N1				2	13	20	0	55	2	3
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.609	9997	JSE WTW - INSTALLATION OF CLARIFIED TURBIDITY/SLUDG	£m	I	S4	0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.610	3473	T OF OPTIMISATION MODIFICATIONS TO PLUMBO DOSING 2(	£m	I	S8	D6	P6	0.012	0.378	0.686	1.076	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1											Asset N1	###	6	133	2	13	20	0	55	2	3
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	3	66							
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	11	243							
																Purpose Category 4			Measure D				Asset R4											Asset N4	###	23	509							
																Purpose Category 5			Measure E				Asset R5											Asset N5	###	6	133							
G5.611	11274	Cothelhill SR - Separate Inlet & Outlet Mains	£m	I	S11	D3	P3	0.000	0.023	0.000	0.023	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	23	5	2	R	G	2	2	82	Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.612	8803	Cothelhill SR	£m	I	S11	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs 100	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	2.1							
												0.000		non-inf 0.000	design & supervision 0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G5.613	3090	COTLANDHILL S.R.	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.614	8874	Cotlandhill SR, Dumfries-Vermin remocal remedials	£m	I	S10	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	2.9	2	2	G	G	4	3	114	Asset N1				0	5	5	0	80	0	5
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.615	7831	COULTER COWGILL UPPER RES VALVE REPAIRS	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.616	4459	COULTER TW: UPGRADING	£m	I	S10	D4	P4	10.236	0.183	0.000	10.419	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.617	3259	COULTER W.T.W.	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																Purpose Category 4			Measure D				Asset R4											Asset N4										
																Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.618			£m	I	S11	D6	P6	0.151	0.437	0.000	0.588		2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	WA5	3	100	Asset R1											Asset N1										
												0.000		non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	9380	COULTER WMR								
G5.619	11144	Coulter WTW - Sludge plant Drain Diversion	£m	I	S11	D3	P3	0.000	0.010	0.000
G5.620	9300	COUSLAND MAINS REHABILITATION	£m	I	S4	D6	P0	0.000	0.003	0.000
G5.621	7833	PER RESERVOIR VALVE REPAIRS, GENERAL REPAIRS AND M	£m	I	S4	D6	P0	0.012	0.000	0.000
G5.622	10860	Cowhill Water Tank - Repair	£m	I	S4	D3	P0	0.000	0.003	0.000
G5.623	3146	COYLTON - MAINS REHABILITATION	£m	I	S10	D6	P6	0.000	0.000	0.000
G5.624	7518	CP SECURITY OF SERVICE RES.	£m	I	S11	D0	P0	0.092	0.000	0.000
G5.625	6793	CRAIG MITCHELL HOUSE SECURITY ACCESS SYSTEM	£m	I	S11	D0	P0	0.020	0.000	0.000
G5.626	10891	Craigengelt Farm - Fencing Replacement	£m	I	S4	0	P0	0.000	0.000	0.000
G5.627	760	Craighead (Huntly) WTW - Feasibility Study	£m	I	S12	D6	P6	0.021	0.000	0.000
G5.628	909	CRAIGHEAD (HUNTLY) WTW	£m	I	S4	D6	P0	0.006	0.000	0.000
G5.629	3296	CRAIGHOUSE TW : UPGRADING	£m	I	S12	D3	P2	1.621	-0.007	0.000
G5.630	3171	CRAIGMADDIE NO 3 - REHAB	£m	I	S10	D6	P6	0.000	0.002	0.000
G5.631	3402	CRAIGMADDIE NO 4 - SHETTLESTON - REHAB	£m	I	S10	D6	P6	0.000	0.001	0.000
G5.632	7836	CRAIGNAFEOCH RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.005	0.000	0.000
G5.633	3328	CRAIGNURE (NEW) W.T.W.	£m	I	S8	D6	P6	0.158	0.528	0.045
G5.634	3649	CRAIGPARK SR	£m	I	S11	D1	P2	0.002	0.000	0.000
G5.635	720	CRANNOCH TO BURNEND REPWS	£m	I	S11	D3	P3	0.709	0.003	0.000
G5.636	739	CRANNOCH ZONE - GREYCAIRNS SR	£m	I	S10	D6	P6	0.006	0.000	0.000
G5.637	60	CRAWLEY TUNNEL	£m	I	S11	D2	P0	0.106	0.000	0.000
G5.638	9045	CRAWLEY TUNNELL MAINS ISOLATION VALVE REPAIRS	£m	I	S10	D4	P4	0.008	0.000	0.000
G5.639	7838	CREETOWN ALTERNATIVE SUPPLY	£m	I	S11	D3	P2	0.130	0.000	0.000
G5.640	7839	CREETOWN STATION ROAD - FIRST TIME PROVISION	£m	I	S11	D6	P6	0.054	0.000	0.000
G5.641	7051	CRIANLARICH WTW - WQ INSTRUMENTATION	£m	I	S4	D4	P0	0.000	0.000	0.000
G5.642	11242	n, Glenlonan (old) & Kilchrenen SR`s - Access/Security improven	£m	I	S11	D3	P3	0.000	0.013	0.000
								0.004	0.001	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
618d							Purpose Category 4		
618e							Purpose Category 5		
619a	0.010	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
619b				non-inf 0.000	design & supervision	9	Purpose Category 2		
619c					other direct costs	8	Purpose Category 3		
619d							Purpose Category 4		
619e							Purpose Category 5		
620a	0.003	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
620b				non-inf 0.000	design & supervision	9	Purpose Category 2		
620c					other direct costs	2	Purpose Category 3		
620d							Purpose Category 4		
620e							Purpose Category 5		
621a	0.012	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
621b				non-inf 0.000	design & supervision	9	Purpose Category 2		
621c					other direct costs	8	Purpose Category 3		
621d							Purpose Category 4		
621e							Purpose Category 5		
622a	0.003	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
622b				non-inf 0.000	design & supervision	9	Purpose Category 2		
622c					other direct costs	8	Purpose Category 3		
622d							Purpose Category 4		
622e							Purpose Category 5		
623a	0.000	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
623b				non-inf 0.000	design & supervision	9	Purpose Category 2		
623c					other direct costs	2	Purpose Category 3		
623d							Purpose Category 4		
623e							Purpose Category 5		
624a	0.092	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM3	100.00
624b				non-inf 0.000	design & supervision	9	Purpose Category 2		
624c					other direct costs	8	Purpose Category 3		
624d							Purpose Category 4		
624e							Purpose Category 5		
625a	0.020	0.000	2002-03	inf 0.000	contract costs	78.02	Purpose Category1	WM3	100.00
625b				non-inf 0.000	design & supervision	0	Purpose Category 2		
625c					other direct costs	21.979	Purpose Category 3		
625d							Purpose Category 4		
625e							Purpose Category 5		
626a	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1	WM3	100.00
626b				non-inf 0.000	design & supervision	0	Purpose Category 2		
626c					other direct costs	0	Purpose Category 3		
626d							Purpose Category 4		
626e							Purpose Category 5		
627a	0.021	0.000	2003-04	inf 0.000	contract costs	96.37	Purpose Category1	QW1	100.00
627b				non-inf 0.000	design & supervision	0	Purpose Category 2		
627c					other direct costs	3.627	Purpose Category 3		
627d							Purpose Category 4		
627e							Purpose Category 5		
628a	0.006	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
628b				non-inf 0.000	design & supervision	9	Purpose Category 2		
628c					other direct costs	8	Purpose Category 3		
628d							Purpose Category 4		
628e							Purpose Category 5		
629a	1.614	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
629b				non-inf 0.000	design & supervision	9	Purpose Category 2		
629c					other direct costs	8	Purpose Category 3		
629d							Purpose Category 4		
629e							Purpose Category 5		
630a	0.002	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
630b				non-inf 0.000	design & supervision	9	Purpose Category 2		
630c					other direct costs	2	Purpose Category 3		
630d							Purpose Category 4		
630e							Purpose Category 5		
631a	0.001	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
631b				non-inf 0.000	design & supervision	9	Purpose Category 2		
631c					other direct costs	2	Purpose Category 3		
631d							Purpose Category 4		
631e							Purpose Category 5		
632a	0.005	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
632b				non-inf 0.000	design & supervision	9	Purpose Category 2		
632c					other direct costs	8	Purpose Category 3		
632d							Purpose Category 4		
632e							Purpose Category 5		
633a	0.731	0.001	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
633b				non-inf 0.000	design & supervision	9	Purpose Category 2		
633c					other direct costs	8	Purpose Category 3		
633d							Purpose Category 4		
633e							Purpose Category 5		
634a	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
634b				non-inf 0.000	design & supervision	9	Purpose Category 2		
634c					other direct costs	8	Purpose Category 3		
634d							Purpose Category 4		
634e							Purpose Category 5		
635a	0.712	0.025	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
635b				non-inf 0.000	design & supervision	9	Purpose Category 2		
635c					other direct costs	8	Purpose Category 3		
635d							Purpose Category 4		
635e							Purpose Category 5		
636a	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
636b				non-inf 0.000	design & supervision	9	Purpose Category 2		
636c					other direct costs	8	Purpose Category 3		
636d							Purpose Category 4		
636e							Purpose Category 5		
637a	0.106	0.000	2000-01	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
637b				non-inf 0.000	design & supervision	9	Purpose Category 2		
637c					other direct costs	2	Purpose Category 3		
637d							Purpose Category 4		
637e							Purpose Category 5		
638a	0.008	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
638b				non-inf 0.000	design & supervision	9	Purpose Category 2		
638c					other direct costs	8	Purpose Category 3		
638d							Purpose Category 4		
638e							Purpose Category 5		
639a	0.130	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
639b				non-inf 0.000	design & supervision	9	Purpose Category 2		
639c					other direct costs	8	Purpose Category 3		
639d							Purpose Category 4		
639e							Purpose Category 5		
640a	0.054	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00
640b				non-inf 0.000	design & supervision	9	Purpose Category 2		
640c					other direct costs	8	Purpose Category 3		
640d							Purpose Category 4		
640e							Purpose Category 5		
641a	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
641b				non-inf 0.000	design & supervision	9	Purpose Category 2		
641c					other direct costs	8	Purpose Category 3		
641d							Purpose Category 4		
641e							Purpose Category 5		
642a	0.013	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
642b				non-inf 0.000	design & supervision	9	Purpose Category 2		
642c					other direct costs	8	Purpose Category 3		
642d							Purpose Category 4		
642e							Purpose Category 5		
643a	0.005	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
618d	Measure D				Asset R4										
618e	Measure E				Asset R5										
619a	Measure A	Wa6	0	100	Asset R1	###	1	10	2	2	G	G	2	2	76
619b	Measure B				Asset R2										
619c	Measure C				Asset R3										
619d	Measure D				Asset R4										
619e	Measure E				Asset R5										
620a	Measure A	WA5	0	100	Asset R1										
620b	Measure B				Asset R2										
620c	Measure C				Asset R3										
620d	Measure D				Asset R4										
620e	Measure E				Asset R5										
621a	Measure A	Wa5	0	100	Asset R1										
621b	Measure B				Asset R2										
621c	Measure C				Asset R3										
621d	Measure D				Asset R4										
621e	Measure E				Asset R5										
622a	Measure A	Wa6	0	100	Asset R1										
622b	Measure B				Asset R2										
622c	Measure C				Asset R3										
622d	Measure D				Asset R4										
622e	Measure E				Asset R5										
623a	Measure A	Wa5	0	100	Asset R1										
623b	Measure B				Asset R2										
623c	Measure C				Asset R3										
623d	Measure D				Asset R4										
623e	Measure E				Asset R5										
624a	Measure A	WM3	0	100	Asset R1										
624b	Measure B				Asset R2										
624c	Measure C				Asset R3										
624d	Measure D				Asset R4										
624e	Measure E				Asset R5										
625a	Measure A	WM3	0	100	Asset R1										
625b	Measure B				Asset R2										
625c	Measure C				Asset R3										
625d	Measure D				Asset R4										
625e	Measure E				Asset R5										
626a	Measure A	WM3	0	100	Asset R1										
626b	Measure B				Asset R2										
626c	Measure C				Asset R3										
626d	Measure D				Asset R4										
626e	Measure E				Asset R5										
627a	Measure A	DW1	1	100	Asset R1										
627b	Measure B				Asset R2										
627c	Measure C				Asset R3										
627d	Measure D				Asset R4										
627e	Measure E				Asset R5										
628a	Measure A	Wa6	0	100	Asset R1										
628b	Measure B				Asset R2										
628c	Measure C				Asset R3										
628d	Measure D				Asset R4										
628e	Measure E				Asset R5										
629a	Measure A	DW3	1	100	Asset R1										
629b	Measure B				Asset R2										
629c	Measure C				Asset R3										
629d	Measure D				Asset R4										
629e	Measure E				Asset R5										
630a	Measure A	Wa5	0	100	Asset R1										
630b	Measure B				Asset R2										
630c	Measure C				Asset R3										
630d	Measure D				Asset R4										
630e	Measure E				Asset R5										
631a	Measure A	Wa5	0	100	Asset R1										
631b	Measure B				Asset R2										
631c	Measure C				Asset R3										
631d	Measure D				Asset R4										
631e	Measure E				Asset R5										
632a	Measure A	Wa5	0	100	Asset R1	###	1	5.4	5	5	R	R	3	3	583
632b	Measure B				Asset R2										
632c	Measure C				Asset R3										
632d	Measure D				Asset R4										
632e	Measure E				Asset R5										
633a	Measure A	WA6	0	100	Asset R1	###	1	365	3	1	A	G	3	1	177
633b	Measure B				Asset R2										
633c	Measure C				Asset R3										
633d	Measure D				Asset R4										
633e	Measure E				Asset R5										
634a	Measure A	DW3	0	100	Asset R1										
634b	Measure B				Asset R2										
634c	Measure C				Asset R3										
634d	Measure D				Asset R4										
634e	Measure E				Asset R5										
635a	Measure A	DW3	2	100	Asset R1										
635b	Measure B				Asset R2										
635c	Measure C				Asset R3										
635d	Measure D				Asset R4										
635e	Measure E				Asset R5										
636a	Measure A	DW4	0	100	Asset R1										
636b	Measure B				Asset R2										
636c	Measure C				Asset R3										
636d	Measure D				Asset R4										
636e	Measure E				Asset R5										
637a	Measure A	Wa1	0	50	Asset R1	###	1	56	5	1	R	G	5	1	285
637b	Measure B	Wa5	0	50	Asset R2	###	1	56	5	1	R	G	5	1	605
637c	Measure C				Asset R3										
637d	Measure D				Asset R4										
637e	Measure E				Asset R5										
638a	Measure A	Wa5	0	100	Asset R1										
638b	Measure B				Asset R2										
638c	Measure C				Asset R3										
638d	Measure D				Asset R4										
638e	Measure E				Asset R5										
639a	Measure A	DW3	0	100	Asset R1										
639b	Measure B				Asset R2										
639c	Measure C				Asset R3										
639d	Measure D				Asset R4										
639e	Measure E				Asset R5										
640a	Measure A	Wa13	9	100	Asset R1										
640b	Measure B				Asset R2										
640c	Measure C				Asset R3										
640d	Measure D				Asset R4										
640e	Measure E				Asset R5										
641a	Measure A	Wa6	0	100	Asset R1										
641b	Measure B				Asset R2										
641c	Measure C				Asset R3										
641d	Measure D				Asset R4										
641e	Measure E				Asset R5										
642a	Measure A	Wa6	0	100	Asset R1	###	3	13	3	3	A	A	3	3	162
642b	Measure B				Asset R2										
642c	Measure C				Asset R3										
642d	Measure D				Asset R4										
642e	Measure E				Asset R5										
643a	Measure A	Wa6	0	100	Asset R1										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
618d	Asset N4										
618e	Asset N5				0	0	0	0	0	0	0
619a	Asset N1										
619b	Asset N2										
619c	Asset N3										
619d	Asset N4										
619e	Asset N5				0	0	0	0	0	0	0
620a	Asset N1										
620b	Asset N2										
620c	Asset N3										
620d	Asset N4										
620e	Asset N5				0	0	0	0	0	0	0
621a	Asset N1										
621b	Asset N2										
621c	Asset N3										
621d	Asset N4										
621e	Asset N5				0	0	0	0	0	0	0
622a	Asset N1										
622b	Asset N2										
622c	Asset N3										
622d	Asset N4										
622e	Asset N5				0	0	0	0	0	0	0
623a	Asset N1										
623b	Asset N2										
623c	Asset N3										
623d	Asset N4										
623e	Asset N5				0	0	0	0	0	0	0
624a	Asset N1										
624b	Asset N2										
624c	Asset N3										
624d	Asset N4										
624e	Asset N5				0	0	0	0	0	0	0
625a	Asset N1										
625b	Asset N2										
625c	Asset N3										
625d	Asset N4										
625e	Asset N5				0	0	0	0	0	0	0
626a	Asset N1										
626b	Asset N2										
626c	Asset N3										
626d	Asset N4										
626e	Asset N5				0	0	0	0	0	0	0
627a	Asset N1										
627b	Asset N2										
627c	Asset N3										
627d	Asset N4										
627e	Asset N5				0	0	0	0	0	0	0
628a	Asset N1										
628b	Asset N2										
628c	Asset N3										
628d	Asset N4										
628e	Asset N5				0	0	0	0	0	0	0
629a	Asset N1										
629b	Asset N2										
629c	Asset N3										
629d	Asset N4										
629e	Asset N5				0	0	0	0	0	0	0
630a	Asset N1										
630b	Asset N2										
630c	Asset N3										
630d	Asset N4										
630e	Asset N5				0	0	0	0	0	0	0
631a	Asset N1										
631b	Asset N2										
631c	Asset N3										
631d	Asset N4										
631e	Asset N5				0	0	0	0	0	0	0
632a	Asset N1										
632b	Asset N2										
632c	Asset N3										
632d	Asset N4										
632e	Asset N5				0	0	0	0	0	100	0
633a	Asset N1	###	1	365							
633b	Asset N2										
633c	Asset N3										
633d	Asset N4										
633e	Asset N5				2	13	20	0	55	2	3
634a	Asset N1	###	1	2							
634b	Asset N2										
634c	Asset N3										
634d	Asset N4										
634e	Asset N5				0	5	5	0	80	0	5
635a	Asset N1										
635b	Asset N2										
635c	Asset N3										
635d	Asset N4										
635e	Asset N5				0	0	0	0	0	0	0
636a	Asset N1										
636b	Asset N2										
636c	Asset N3										
636d	Asset N4										
636e	Asset N5				0	0	0	0	0	0	0
637a	Asset N1										
637b	Asset N2										
637c	Asset N3										
637d	Asset N4										
637e	Asset N5				0	0	0	0	0	100	0
638a	Asset N1										
638b	Asset N2										
638c	Asset N3										
638d	Asset N4										
638e	Asset N5				0	0	0	0	0	0	0
639a	Asset N1										
639b	Asset N2										
639c	Asset N3										
639d	Asset N4										
639e	Asset N5				0	0	0	0	0	0	0
640a	Asset N1										
640b	Asset N2										
640c	Asset N3										
640d	Asset N4										
640e	Asset N5				0	0	0	0	0	0	0
641a	Asset N1										
641b	Asset N2										
641c	Asset N3										
641d	Asset N4										
641e	Asset N5				0	0	0	0	0	0	0
642a	Asset N1										
642b	Asset N2										
642c	Asset N3										
642d	Asset N4										
642e	Asset N5				0	0	0	0	0	0	0
643a	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
											643b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
G5.643			£m	I	S4	D6	P0				643c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											643d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	1051	CROMARTY SR									643e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.008	0.000	644a	0.008		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	7.8	2	2	G	G	2	2	55	Asset N1											
G5.644			£m	I	S11	D3	P3				644b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											644c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											644d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	11140	Cromarty WTW - Bypass installation & Roof Repairs									644e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.067	0.002	0.001	645a	0.070		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	WA1	0	50	Asset R1	###	1	66	3	2	A	G	3	3	107	Asset N1											
G5.645			£m	I	S11	D6	P6				645b				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	WA6	0	50	Asset R2												Asset N2											
											645c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											645d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	951	CROMBIE									645e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	5	5	0	80	0	5
								0.000	0.000	0.000	646a	0.000		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1											
G5.646			£m	I	S10	D3	P3				646b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											646c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
											646d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	9985	CRONBERRY HOUSE, CUMNOCK - MAINS RENEWAL									646e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.000	0.000	647a	0.000		0	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1											
G5.647			£m	I	S4	D0	P0				647b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											647c		0.000				other direct costs	9	Purpose Category 3			Measure C				Asset R3												Asset N3											
											647d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	9508	CROOKBURN FARM DAER - REPAIRS TO BRIDGE									647e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.011	0.000	648a	0.011		2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	11	2	2	G	G	3	3	646	Asset N1											
G5.648			£m	I	S10	D1	P2				648b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											648c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
											648d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	11597	Crosbie Farm SR, West Kilbride - Access Rd - Essential Maint									648e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.163	0.000	0.000	649a	0.163		2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1	###		1	556							
G5.649			£m	I	S10	D3	P3				649b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											649c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											649d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	31	CROSSGATEHALL/RESTON MAINS DUPLICATION									649e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0	
								0.001	0.000	0.000	650a	0.001		0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1											
G5.650			£m	I	S4	D6	P0				650b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											650c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											650d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	7842	L RESERVOIR VALVE REPAIRS, GENERAL REPAIRS AND MAIN									650e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.748	1.104	651a	1.852		2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1											
G5.651			£m	I	S8	D4	P4				651b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											651c		0.017				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											651d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	11738	Crypto Action Plan Phase 2 - Installation Works									651e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.000	0.000	652a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WG1	100.00	Measure A	Wa11	0	100	Asset R1												Asset N1											
G5.652			£m	I	S4	D0	P0				652b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											652c		0.000				other direct costs	9	Purpose Category 3			Measure C				Asset R3												Asset N3											
											652d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	7843	CRYPTO CONTINGENCY SCHEME									652e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								1.231	0.158	0.000	653a	1.389		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1	###		85	349							
G5.653			£m	I	S11	D4	P4				653b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2	###		83	333							
											653c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3	###		43	175							
											653d								Purpose Category 4			Measure D				Asset R4												Asset N4	###		44	171							
	8061	CRYPTO MONITORING									653e								Purpose Category 5			Measure E				Asset R5												Asset N5	###		38	147	2	13	20	0	55	2	3
								0.025	0.000	0.000	654a	0.025		2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1											
G5.654			£m	I	S10	D4	P4				654b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											654c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											654d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	8717	Crypto Sampling on Katrine Aqueducts									654e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.064	-0.002	0.000	655a	0.062		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1											
G5.655			£m	I	S11	D3	P3				655b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											655c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											655d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	10507	Cryptosporidium - Action Plan - Sampling									655e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.188	0.047	0.000	656a	0.235		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1											
G5.656			£m	I	S11	D3	P3				656b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											656c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											656d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	10508	Cryptosporidium -Action Plan - Instrumentation									656e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.007	0.007	0.000	657a	0.014		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1											
G5.657			£m	I	S10	D3	P3				657b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											657c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											657d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	10555	Cryptosporidium Action Plan - GIS									657e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.008	0.001	0.000	658a	0.009		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1											
G5.658			£m	I	S10	D3	P3				658b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											658c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											658d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	10762	Cryptosporidium Action Plan - Instrumentation - Implementation									658e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.000	0.489	0.000	659a	0.489		2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100	Asset R1												Asset N1											
G5.659			£m	I	S11	D4	P4				659b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											659c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											659d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	11397	Cryptosporidium Action Plan - Phase 2									659e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.274	0.043	0.000	660a	0.317		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	7	100	Asset R1												Asset N1											
G5.660			£m	I	S11	D6	P6				660b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											660c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
											660d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	8456	Culbo MR									660e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.240	0.075	0.000	661a	0.315		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	2	100	Asset R1												Asset N1											
G5.661			£m	I	S10	D6	P6				661b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											661c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
											661d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	9459	CULGRAFF TO CARLOCHAN									661e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.005	0.000	0.000	662a	0.005		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1											
G5.662			£m	I	S4	D1	P0				662b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											662c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											662d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	966	CULKEIN S.R.									662e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.129	0.000	0.000	663a	0.129		0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1	###		1	129							
G5.663			£m	I	S4	D6	P0				663b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											663c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											663d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	5472	CULLIVOE IMPROVEMENTS									663e								Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
								0.009	0.022	0.000	664a	0.031		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	31	3	3	A	A	3	3	36	Asset N1											
G5.664			£m	I	S11	D3	P3				664b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
											664c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											664d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	10132	Cullivoe Raw Water Pumphouse - Replacement Pumps									664e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								0.066	-0.004	0.000	665a	0.062		2003-04	inf	0.000	contract costs	99.27	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	34	Asset R1												Asset N1											
G5.665			£m	I	S11	D1	P3				665b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	2	33	Asset R2												Asset N2											
											665c		0.000				other direct costs	0.731	Purpose Category 3			Measure C	CS2	0	33	Asset R3												Asset N3											
											665d								Purpose Category 4			Measure D				Asset R4												Asset N4											
	8554	Culloden Castle Stuart MR									665e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	0
								1.069	0.447	0.000	666a	1.516		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5	Asset R1	###	64	15	5	1	R	G	5	1	26	Asset N1											
G5.666			£m	I	S11	D6	P6				666b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5	Asset R2	###	2.6	86	5	1	R	G	5	1	242	Asset N2											
											666c		0.000				other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5	Asset R3	###	5.4	196	5	1	R	G	5	1	597	Asset N3											
											666d								Purpose Category 4			Measure D	Wa5	29	85	Asset R4	###	3.7	150	5	1	R	G	5	1	532	Asset N4											
	8546	Culloden Trunk WSZ									666e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0	
								0.282	0.000	0.000	667a	0.282		1999-00	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW2	1	50	Asset R1												Asset N1											
G5.667			£m	I	S11	D1	P2				667b		-0.011		non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa4	0	50	Asset R2												Asset N2											
											667c						other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
											667d								Purpose Category 4			Measure D				Asset R4												Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	4395	CULRAIN PH1 - INVERSHIN - TULLOCH - BALBLAIR														Purpose Category 5		
G5.668	855	CULTER CHLORINATION STATION	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.669	9964	CUMBERNAULD, GARBETHILL SR JOINT REPAIRS	£m	I	S10	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.670	11542	Cust Acc GM	£m	I	S10	D3	P3	0.000	3.628	0.000	3.628	0.000	2005-06	inf 0.018 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.671	1207	CUSTOMER METERS	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.672	10544	D&G AREA SAMPLE TAP AUDIT AND REPAIR	£m	I	S11	D3	P3	0.010	0.018	0.000	0.028	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.673	3492	DAER W.T.W.	£m	I	S8	D6	P6	0.071	2.093	0.180	2.344	0.126	2006-07	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1 WG2	51.00 49.00
G5.674	2927	DAER WATER SUPPLY ZONE DISTRIBUTION VULNERABILITY	£m	I	S4	D6	P0	0.003	-0.003	0.000	0.000	0.000	0	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.675	10004	DAER WTW - REPLACEMENT TURBIDITY METER	£m	I	S10	D3	P3	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.676	10012	AER WTW - SUBMERSIBLE MIXER (DIRTY WASH WATER TAN	£m	I	S10	D3	P3	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.677	10028	DAER WTW INLET VALVE REPAIR	£m	I	S10	D3	P3	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.678	8523	Dairsie MR Todhall House	£m	I	S11	D4	P4	0.015	0.000	0.000	0.015	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs 99.77 design & supervision 0 other direct costs 0.235	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.679	740	DALCHREICHART WTW	£m	I	S12	D6	P6	0.173	0.020	0.004	0.197	0.003	2003-04	inf 0.000 non-inf 0.000	contract costs 41.93 design & supervision 37.522 other direct costs 20.552	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.680	9291	DALMACOULTER (LANARKSHIRE)	£m	I	S10	D6	P6	0.299	0.529	0.000	0.828	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.681	10472	LMACOULTER PHASE 1 - COATBRIDGE & RURAL - MAINS REH	£m	I	S10	D6	P6	0.479	0.093	0.000	0.572	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.682	10473	Dalmacoulter Phase 2 - Baillieston - Mains Rehab	£m	I	S10	D6	P6	0.000	0.112	0.000	0.112	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.683	2926	ACOULTER WATER SUPPLY ZONE DISTRIBUTION VULNERAI	£m	I	S10	D6	P6	0.001	-0.001	0.000	0.000	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.684	11737	Dalmally - Stonmilichan Road Water Rehab	£m	I	S8	D6	P6	0.000	0.001	0.207	0.208	0.000	2006-07	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.685	4438	DALMALLY TW	£m	I	S11	D4	P4	2.347	0.000	0.000	2.347	0.063	2002-03	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WG1 OW1 WG3	34.00 33.00 33.00
G5.686	11721	Dalmally WSZ Mains Rehab	£m	I	S8	D6	P6	0.000	0.005	0.054	0.059	-0.012	2006-07	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.687	11272	Dalwhinnie WTW - ph Correction	£m	I	S4	D3	P0	0.000	0.011	0.000	0.011	0.000	0	inf 0.000 non-inf 0.000	contract costs 0 design & supervision 100 other direct costs 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.688	741	DALWHINNIE WTW	£m	I	S12	D6	P6	0.158	0.000	0.000	0.158	0.001	2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.689	7632	DALZIEL MR-DALCROSS, INVERNESS	£m	I	S10	D1	P1	0.004	0.000	0.000	0.004	0.000	2002-03	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.690	9480	DARVEL WMR	£m	I	S4	D6	P0	0.025	0.021	0.000	0.046	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.691	11661	DDA Compliance works on offices 2005/2006	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
								0.000	0.021	0.000	0.021		2005-06	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9	Purpose Category1 Purpose Category 2	WM2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
667e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
668a	Measure A	Wa6	0	100	Asset R1											Asset N1										
668b	Measure B				Asset R2											Asset N2										
668c	Measure C				Asset R3											Asset N3										
668d	Measure D				Asset R4											Asset N4										
668e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
669a	Measure A	Wa6	0	100	Asset R1											Asset N1										
669b	Measure B				Asset R2											Asset N2										
669c	Measure C				Asset R3											Asset N3										
669d	Measure D				Asset R4											Asset N4										
669e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
670a	Measure A	Wa5	0	100	Asset R1	###	###	###	5	1	R	G	5	1	874	Asset N1	###	###	###							
670b	Measure B				Asset R2											Asset N2										
670c	Measure C				Asset R3											Asset N3										
670d	Measure D				Asset R4											Asset N4										
670e	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
671a	Measure A	WM3	0	100	Asset R1											Asset N1										
671b	Measure B				Asset R2											Asset N2										
671c	Measure C				Asset R3											Asset N3										
671d	Measure D				Asset R4											Asset N4										
671e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
672a	Measure A	WA5	0	100	Asset R1											Asset N1										
672b	Measure B				Asset R2											Asset N2										
672c	Measure C				Asset R3											Asset N3										
672d	Measure D				Asset R4											Asset N4										
672e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
673a	Measure A	DW3	1	51	Asset R1											Asset N1										
673b	Measure B	Wa12	0	49	Asset R2											Asset N2										
673c	Measure C				Asset R3											Asset N3										
673d	Measure D				Asset R4											Asset N4										
673e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
674a	Measure A	Wa4	0	100	Asset R1											Asset N1										
674b	Measure B				Asset R2											Asset N2										
674c	Measure C				Asset R3											Asset N3										
674d	Measure D				Asset R4											Asset N4										
674e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
675a	Measure A	Wa6	0	100	Asset R1	###	1	1.4	4	4	R	R	5	5	383	Asset N1										
675b	Measure B				Asset R2											Asset N2										
675c	Measure C				Asset R3											Asset N3										
675d	Measure D				Asset R4											Asset N4										
675e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
676a	Measure A	Wa6	0	100	Asset R1											Asset N1										
676b	Measure B				Asset R2											Asset N2										
676c	Measure C				Asset R3											Asset N3										
676d	Measure D				Asset R4											Asset N4										
676e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
677a	Measure A	Wa6	0	100	Asset R1	###	1	5.4	4	4	R	R	5	5	383	Asset N1										
677b	Measure B				Asset R2											Asset N2										
677c	Measure C				Asset R3											Asset N3										
677d	Measure D				Asset R4											Asset N4										
677e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
678a	Measure A	Wa3	0	45	Asset R1											Asset N1										
678b	Measure B	Wa4	0	50	Asset R2											Asset N2										
678c	Measure C	Wa5	0	5	Asset R3											Asset N3										
678d	Measure D				Asset R4											Asset N4										
678e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
679a	Measure A	DW2	1	50	Asset R1											Asset N1										
679b	Measure B	DW3	1	50	Asset R2											Asset N2										
679c	Measure C				Asset R3											Asset N3										
679d	Measure D				Asset R4											Asset N4										
679e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
680a	Measure A	WA5	0	100	Asset R1	###	1	959	4	1	R	G	3	1	303	Asset N1										
680b	Measure B				Asset R2											Asset N2										
680c	Measure C				Asset R3											Asset N3										
680d	Measure D				Asset R4											Asset N4										
680e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
681a	Measure A	Wa5	10	100	Asset R1											Asset N1										
681b	Measure B				Asset R2											Asset N2										
681c	Measure C				Asset R3											Asset N3										
681d	Measure D				Asset R4											Asset N4										
681e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
682a	Measure A	Wa5	0	100	Asset R1											Asset N1										
682b	Measure B				Asset R2											Asset N2										
682c	Measure C				Asset R3											Asset N3										
682d	Measure D				Asset R4											Asset N4										
682e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
683a	Measure A	Wa4	0	100	Asset R1											Asset N1										
683b	Measure B				Asset R2											Asset N2										
683c	Measure C				Asset R3											Asset N3										
683d	Measure D				Asset R4											Asset N4										
683e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
684a	Measure A	Wa5	2	100	Asset R1											Asset N1										
684b	Measure B				Asset R2											Asset N2										
684c	Measure C				Asset R3											Asset N3										
684d	Measure D				Asset R4											Asset N4										
684e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
685a	Measure A	DW3	0	33	Asset R1											Asset N1										
685b	Measure B	Wa11	0	34	Asset R2											Asset N2										
685c	Measure C	Wa13	0	33	Asset R3											Asset N3										
685d	Measure D				Asset R4											Asset N4										
685e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
686a	Measure A	Wa5	1	100	Asset R1											Asset N1										
686b	Measure B				Asset R2											Asset N2										
686c	Measure C				Asset R3											Asset N3										
686d	Measure D				Asset R4											Asset N4										
686e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
687a	Measure A	Wa6	0	100	Asset R1											Asset N1										
687b	Measure B				Asset R2											Asset N2										
687c	Measure C				Asset R3											Asset N3										
687d	Measure D				Asset R4											Asset N4										
687e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
688a	Measure A	DW3	1	100	Asset R1	###	1	78	5	1	R	G	5	1	0	Asset N1	###	1	80							
688b	Measure B				Asset R2											Asset N2										
688c	Measure C				Asset R3											Asset N3										
688d	Measure D				Asset R4											Asset N4										
688e	Measure E				Asset R5											Asset N5				1	6	10	0	27	51	1
689a	Measure A	Wa5	0	100	Asset R1											Asset N1										
689b	Measure B				Asset R2											Asset N2										
689c	Measure C				Asset R3											Asset N3										
689d	Measure D				Asset R4											Asset N4										
689e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
690a	Measure A	Wa5	0	100	Asset R1											Asset N1										
690b	Measure B				Asset R2											Asset N2										
690c	Measure C				Asset R3											Asset N3										
690d	Measure D				Asset R4											Asset N4										
690e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
691a	Measure A	WM3	0	100	Asset R1											Asset N1										
691b	Measure B				Asset R2											Asset N2										
691c	Measure C				Asset R3											Asset N3										
691d	Measure D				Asset R4											Asset N4										
691e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
692a	Measure A	Wa6	0	100	Asset R1	###	1	21	3	3	A	A	4	4	84	Asset N1										
692b	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.692			£m	I	S10	D1	P2	0.000	0.000	0.000		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
692c								0.000	0.000	0.000								Purpose Category 4			Measure D				Asset R4												Asset N4										
692d								0.000	0.000	0.000								Purpose Category 5			Measure E				Asset R5												Asset N5										
692e	11331	Dechmont SR - Access Road Repairs																																						0	0	0	0	0	0	0
693a								0.014	0.000	0.000	0.014		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1										
693b								0.014	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
693c			£m	I	S11	D4	P4	0.014	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
693d								0.014	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
693e	9535	DECHMONT TO HUMBIE SUPPLY PIPE						0.014	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
694a								0.034	0.000	0.000	0.034		2003-04	inf 0.000	contract costs	90.91	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1	###	1	38	5	1	R	G	5	2	###	Asset N1										
694b								0.034	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
694c			£m	I	S11	D1	P2	0.034	0.000	0.000		-0.007			other direct costs	9.092	Purpose Category 3			Measure C				Asset R3												Asset N3										
694d								0.034	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
694e	7430	DECOMISSIONNING DEN OF OGIL						0.034	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	100	0	0
695a								0.326	0.171	0.000	0.497		2004-05	inf 0.000	contract costs	96	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
695b								0.326	0.171	0.000				non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2												Asset N2										
695c			£m	I	S10	D1	P3	0.326	0.171	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
695d								0.326	0.171	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
695e	8970	DECOMMISSIONING AND ARCHIVING						0.326	0.171	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
696a								0.043	-0.043	0.000	0.000		2004-05	inf 0.000	contract costs	81	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
696b								0.043	-0.043	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
696c			£m	I	S10	D6	P6	0.043	-0.043	0.000		0.000			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
696d								0.043	-0.043	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
696e	7431	DECOMMISSIONING GLEN OGIL						0.043	-0.043	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
697a								0.001	0.001	0.000	0.002		0	inf 0.000	contract costs	81	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
697b								0.001	0.001	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
697c			£m	I	S4	D6	P0	0.001	0.001	0.000		0.000			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
697d								0.001	0.001	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
697e	7432	DECOMMISSIONING WATER						0.001	0.001	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
698a								0.000	0.331	0.174	0.505		2005-06	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1	###	30	23							
698b								0.000	0.331	0.174				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
698c			£m	I	S8	D1	P3	0.000	0.331	0.174		-0.670			other direct costs	9	Purpose Category 3			Measure C				Asset R3												Asset N3										
698d								0.000	0.331	0.174							Purpose Category 4			Measure D				Asset R4												Asset N4										
698e	11749	Desktop Infrastructure & Remote Comms (DIRC)						0.000	0.331	0.174							Purpose Category 5			Measure E				Asset R5												Asset N5				100	0	0	0	0	0	0
699a								0.000	0.689	-0.689	0.000		2005-06	inf 0.000	contract costs	89	Purpose Category1	WG1	100.00	Measure A	Wa12	0	100	Asset R1												Asset N1										
699b								0.000	0.689	-0.689				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
699c			£m	I	S10	D0	P0	0.000	0.689	-0.689		0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
699d								0.000	0.689	-0.689							Purpose Category 4			Measure D				Asset R4												Asset N4										
699e	11429	Developer Services - Non Standard Connections						0.000	0.689	-0.689							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
700a								0.000	0.000	0.000	0.000		2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW1	1	33	Asset R1												Asset N1										
700b								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	1	34	Asset R2												Asset N2										
700c			£m	I	S10	D6	P6	0.000	0.000	0.000		0.017			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3												Asset N3										
700d								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
700e	3430	DHU LOCH W.T.W. (NEW & OLD)						0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
701a								0.703	0.103	0.007	0.813		2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	51	Asset R1												Asset N1										
701b								0.703	0.103	0.007				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	49	Asset R2												Asset N2										
701c			£m	I	S12	D6	P6	0.703	0.103	0.007		0.027			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
701d								0.703	0.103	0.007							Purpose Category 4			Measure D				Asset R4												Asset N4										
701e	742	DIABEG WTW						0.703	0.103	0.007							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
702a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
702b								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
702c			£m	I	S4	D6	P0	0.000	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
702d								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
702e	7855	IE UPPER GENERAL REPAIRS, SAFETY REPAIRS AND MAINT						0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
703a								0.001	-0.001	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1										
703b								0.001	-0.001	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
703c			£m	I	S4	D6	P0	0.001	-0.001	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
703d								0.001	-0.001	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
703e	844	DINGWALL - BLACK ISLE - PEDDIESTON/BLACKSTAND LINK						0.001	-0.001	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
704a								0.220	0.004	0.000	0.224		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1										
704b								0.220	0.004	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
704c			£m	I	S10	D6	P6	0.220	0.004	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
704d								0.220	0.004	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
704e	839	DINGWALL -BLACK ISLE - NEW SERVICE RESERVOIR						0.220	0.004	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
705a								0.023	0.000	0.000	0.023		2001-02	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
705b								0.023	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
705c			£m	I	S10	D0	P0	0.023	0.000	0.000		0.000			other direct costs	100	Purpose Category 3			Measure C				Asset R3												Asset N3										
705d								0.023	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
705e	7345	DINGWALL PIPE BRIDGES REPORT						0.023	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
706a								0.000	0.000	0.000	0.000		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
706b								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
706c			£m	I	S10	D0	P0	0.000	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
706d								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
706e	8488	Disposals						0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
707a								0.593	0.139	0.000	0.732		2004-05	inf 0.000	contract costs	100	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1												Asset N1										
707b								0.593	0.139	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
707c			£m	I	S10	D6	P6	0.593	0.139	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
707d								0.593	0.139	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
707e	1165	DISTRIBUTION - LEAD REPLACEMENT 25 MG/L STANDARD						0.593	0.139	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
708a								7.886	0.358	0.000	8.244		2005-06	inf 0.000	contract costs	86	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1										
708b								7.886	0.358	0.000				non-inf 0.000	design & supervision	7.9	Purpose Category 2			Measure B				Asset R2												Asset N2										
708c			£m	I	S11	D6	P6	7.886	0.358	0.000		0.137			other direct costs	6.1	Purpose Category 3			Measure C				Asset R3												Asset N3										
708d								7.886	0.358	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
708e	8298	DMA ESTABLISHMENT SW WIDE						7.886	0.358	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
709a								27.689	0.253	0.000	27.942		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1										
709b								27.689	0.253	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
709c			£m	I	S10	D1	P4	27.689	0.253	0.000		0.000			other direct costs	9	Purpose Category 3			Measure C				Asset R3												Asset N3										
709d								27.689	0.253	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
709e	2527	DMA ESTABLISHMENT						27.689	0.253	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
710a								0.136	0.069	0.000	0.205		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0.1	68	5	1	R	G	5	1	12	Asset N1										
710b								0.136	0.069	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00	Measure B	WA5	3	95	Asset R2	###	7	1.5	5	1	R	G	5	1	2.8	Asset N2										
710c			£m	I	S11	D6	P6	0.136	0.069	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
710d								0.136	0.069	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
710e	9324	DOCHARTY BPC						0.136	0.069	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
711a								0.000	0.026	0.000	0.026		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	26	4	4	R	R	4	4	185	Asset N1										
711b								0.000	0.026	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
711c			£m	I	S10	D4	P4	0.000	0.026	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
711d								0.000	0.026	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
711e	11697	Dodburn WTW - Access Road & Landslide						0.000	0.026	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
712a								0.046	0.000	0.000	0.046		2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
712b								0.046	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
712c			£m	I	S10	D1	P3	0.046	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
712d								0.046	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
712e	7337	DOONBYE KINELLAR WMR						0.046	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
713a								0.567	0.165	0.000	0.732		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	9	100	Asset R1	###	4	0.7	5	1	R	G	5	1	1.6	Asset N1										
713b								0.567	0.165	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	1.9	110	5	1	R	G	5	1	178	Asset N2										
713c			£m	I	S11	D6	P6	0.567	0.165	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.5	54	5	1	R	G	5	1	58	Asset N3										
713d								0.567	0.165	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
713e	3078	DOONHILL S.R.						0.567	0.165	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
714a								0.071	0.000	0.000	0.071		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	71	5	3	R	A	4	3	104	Asset N1										
714b								0.071	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
714c			£m	I	S11	D3	P3	0.071	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
714d								0.071	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
714e	10126	Doonhill SR - Capital Maintenance						0.071	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
715a								0.056	0.005	0.000	0.061		2001-02	inf 0.000	contract costs	93.71	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1												Asset N1										
715b								0.056	0.005	0.000				non-inf 0.000	design & supervision	1.59	Purpose Category 2			Measure B				Asset R2												Asset N2										
715c			£m	I	S10	D6	P6	0.056	0.005	0.000		0.000			other direct costs	4.698	Purpose Category 3			Measure C				Asset R3												Asset N3										
715d								0.056	0.005	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
715e	744	DORES WTW						0.056	0.005	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
716a								0.060	0.000	0.000	0.060		2002-03	inf 0.000	contract costs	98.75	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
716b								0.060	0.000	0.000				non-inf 0.000	design & supervision	1.252	Purpose Category 2			Measure B				Asset R2												Asset N2										
716c			£m	I	S10	D1	P2	0.060	0.000	0.000		-0.003			other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
716d								0.060	0.000	0.000							Purpose Category 4			Measure D				Asset R4												Asset N4										
716e	7452	DORNOCH ROAD IMPROVEMENTS						0.060	0.000	0.000							Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.717	10804	Dornoch WTW - H&S Issues	£m	I	S8	D3	P3	0.000	0.136	0.010	717a 717b 717c 717d 717e
G5.718	10861	Dornoch WTW - Lagoons	£m	I	S4	D3	P0	0.000	0.006	0.000	718a 718b 718c 718d 718e
G5.719	7559	DORREY SERVICE RESERVOIR	£m	I	S10	D1	P2	0.016	0.000	0.000	719a 719b 719c 719d 719e
G5.720	9381	DOUGLAS MOOR WMR	£m	I	S10	D6	P6	0.664	0.268	0.000	720a 720b 720c 720d 720e
G5.721	7856	DOUGLAS PARK CRESCENT - BEARSDEN	£m	I	S10	D4	P3	0.030	0.016	0.000	721a 721b 721c 721d 721e
G5.722	9342	DOUGLAS WSZ	£m	I	S11	D6	P6	0.137	-0.003	0.000	722a 722b 722c 722d 722e
G5.723	3411	DOUGLASHALL - REHAB	£m	I	S10	D6	P6	0.913	0.021	0.000	723a 723b 723c 723d 723e
G5.724	5898	DOUGLIEHILL / KAIM TW'S UPGRADING	£m	I	S10	D4	P4	11.805	0.000	0.000	724a 724b 724c 724d 724e
G5.725	3273	DOUGLIEHILL TO KILMALCOLM - FIRST TIME PROVISION	£m	I	S4	D6	P0	0.014	-0.014	0.000	725a 725b 725c 725d 725e
G5.726	11176	Drimnin WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.000	0.000	726a 726b 726c 726d 726e
G5.727	763	DRIMNIN WTW	£m	I	S12	D6	P6	0.532	0.120	0.010	727a 727b 727c 727d 727e
G5.728	10082	KING WATER CAPITAL MAINTENANCE PROJECTS - PARKING	£m	I	S10	0	0	0.000	0.000	0.000	728a 728b 728c 728d 728e
G5.729	10080	DRINKING WATER QUALITY PROJECTS - PARKING LOT	£m	I	S10	0	0	0.000	0.000	0.000	729a 729b 729c 729d 729e
G5.730	8393	DRONEHILL STORAGE TANK	£m	I	S10	D1	P1	0.000	0.000	0.000	730a 730b 730c 730d 730e
G5.731	751	DRUMBEG WTW	£m	I	S8	D6	P6	0.399	0.800	0.058	731a 731b 731c 731d 731e
G5.732	9188	DRUMBLADE SCHOOL	£m	I	S10	D6	P6	0.315	0.151	0.000	732a 732b 732c 732d 732e
G5.733	3935	DRUMBRAE DRIVE PHASE 1	£m	I	S11	D6	P6	0.067	0.140	0.000	733a 733b 733c 733d 733e
G5.734	3950	DRUMBRAE PARK	£m	I	S10	D4	P3	0.010	-0.005	0.000	734a 734b 734c 734d 734e
G5.735	7054	DRUMELZIER	£m	I	S10	D4	P4	0.093	0.000	0.000	735a 735b 735c 735d 735e
G5.736	752	DRUMFEARN WTW	£m	I	S4	D6	P0	0.137	0.004	0.000	736a 736b 736c 736d 736e
G5.737	7860	ER PIPE BRIDGE REPAIR (CAMPHILL TO BARCRAIGS RAW W	£m	I	S10	D0	P0	0.050	0.000	0.000	737a 737b 737c 737d 737e
G5.738	6785	DUDDINGSTON PARK SOUTH	£m	I	S11	D0	P0	0.585	0.000	0.000	738a 738b 738c 738d 738e
G5.739	4071	DULNAIN BRIDGE MR	£m	I	S12	D2	P3	0.130	0.000	0.000	739a 739b 739c 739d 739e
G5.740	7861	ARTON - GARSHAKE RESERVOIR - BREACHING OF EMBANK	£m	I	S11	D6	P6	0.023	0.000	0.000	740a 740b 740c 740d 740e
G5.741			£m	I	S4	D0	P0	0.000	0.000	0.000	741a 741b 741c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.717	0.146	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.718	0.006	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.719	0.016	-0.002	2003-04	inf 0.000	contract costs	92.14	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	7.856	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.720	0.932	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.721	0.046	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.722	0.134	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.723	0.934	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	93.32	Purpose Category 2	GW1	5.00
					other direct costs	6.68	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.724	11.805	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WG1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.725	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.726	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.727	0.662	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.728	0.000	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM3	40.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	40.00
					other direct costs	8	Purpose Category 3	WM2	20.00
							Purpose Category 4		
							Purpose Category 5		
G5.729	0.000	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.730	0.000	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.731	1.257	0.021	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.732	0.466	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00
				non-inf 0.000	design & supervision	10	Purpose Category 2		
					other direct costs	3	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.733	0.207	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WG1	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WR1	50.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.734	0.005	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.735	0.093	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.736	0.141	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.737	0.050	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.738	0.585	0.000	2002-03	inf 0.000	contract costs	99.31	Purpose Category1	WM3	100.00
				non-inf 0.000	design & supervision	0.547	Purpose Category 2		
					other direct costs	0.142	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.739	0.130	0.000	2002-03	inf 0.000	contract costs	97.65	Purpose Category1	WIR1	80.00
				non-inf 0.000	design & supervision	2.353	Purpose Category 2	QW1	20.00
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.740	0.023	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.741	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	WM3	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	10	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.717	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.718	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.719	Measure A	WA6	0	100	Asset R1	###	1	16	5	5	R	R	3	3	9.5	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G5.720	Measure A	WA5	11	100	Asset R1	###	0	252	5	1	R	G	5	1	2.2	Asset N1										
	Measure B				Asset R2	###	2.6	16	5	1	R	G	5	1	372	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.721	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.722	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	WA5	3	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.723	Measure A	DW5	1	5	Asset R1	###	0.2	21	5	1	R	G	5	1	23	Asset N1										
	Measure B	Wa5	17	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.724	Measure A	Wa11	0	100	Asset R1											Asset N1	###		2	###						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.725	Measure A	Wa13	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.726	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.727	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	665						
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.728	Measure A	Wa11	0	40	Asset R1											Asset N1										
	Measure B	Wa6	0	20	Asset R2											Asset N2										
	Measure C	WM3	0	40	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.729	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.730	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.731	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	###						
	Measure B	DW3	0	50	Asset R2											Asset N2	###		1	127						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	12	18	0	58	2	3
G5.732	Measure A	Wa13	0	100	Asset R1											Asset N1	###		1	86						
	Measure B				Asset R2											Asset N2	###		5.2	383						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	2	3	0	10	82	0
G5.733	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	2	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.734	Measure A	Wa5	6	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.735	Measure A	Wa6	0	100	Asset R1	###	1	91	4	3	R	A	3	3	124	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.736	Measure A	DW2	0	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.737	Measure A	WA5	0	50	Asset R1	###	0.2	50	5	1	R	G	5	1	57	Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.738	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.739	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	1	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.740	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.741	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
	9249	DUMFRIES & GALLOWAY AREA WATER STRATEGY PHASE 2						0.000	0.000	0.000			-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.742	8389	DUMFRIES & GALLOWAY	£m	I	S10	D4	P4	0.359	0.422	0.000	0.781	0.000	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.359	0.422	0.000			-	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.359	0.422	0.000			-		other direct costs	100	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.743	7072	DUMFRIES - RIVER CREE & PENKILN BURN AQUIFERS	£m	I	S10	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.003	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.003	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.744	7864	DUMFRIES AREA - SECONDARY CHLORINATION	£m	I	S10	D1	P1	0.119	0.000	0.000	0.119	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
								0.119	0.000	0.000			-	non-inf 0.000	design & supervision	0	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
								0.119	0.000	0.000			-		other direct costs	0	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.745	3660	DUNBAR SR	£m	I	S10	D1	P2	0.008	0.000	0.000	0.008	0.010	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.008	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.008	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.746	8455	Duncanston MR	£m	I	S11	D6	P6	0.361	0.100	0.000	0.461	0.000	2004-05	inf 0.000	contract costs	88.33	Purpose Category1	WIR1	100.00	Measure A	Wa5	6	100
								0.361	0.100	0.000			-	non-inf 0.000	design & supervision	5.994	Purpose Category 2			Measure B			
								0.361	0.100	0.000			-		other direct costs	5.678	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.747	9502	DUNDAS SR NETWORK MODIFICATIONS	£m	I	S10	D4	P4	0.000	0.025	0.000	0.025	0.000	2005-06	inf 0.000	contract costs	88.4	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.000	0.025	0.000			-	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			
								0.000	0.025	0.000			-		other direct costs	1.6	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.748	842	(LATTO) WTW - TREATED WATER STORAGE RESERVOIR RE	£m	I	S10	D2	P2	0.236	0.000	0.000	0.236	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.236	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.236	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.749	4420	DEE (CLATTO) WTW - TREATED WATER STORAGE RESERV	£m	I	S10	D1	P2	2.395	0.000	0.000	2.395	0.000	1999-00	inf 0.000	contract costs	83	Purpose Category1	WG1	100.00	Measure A	Wa11	0	100
								2.395	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								2.395	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.750	1201	DUNDEE (CLATTO) WTW PH 1&2	£m	I	S11	D4	P4	3.345	-0.014	0.000	3.331	0.024	2003-04	inf 0.000	contract costs	94.86	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								3.345	-0.014	0.000			-	non-inf 0.000	design & supervision	1.199	Purpose Category 2			Measure B			
								3.345	-0.014	0.000			-		other direct costs	3.945	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.751	4372	DUNDEE - BURNSIDE DUNTROON MR	£m	I	S10	D2	P2	0.033	0.000	0.000	0.033	0.000	2002-03	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	95
								0.033	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	1	5
								0.033	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.752	4264	DUNDEE - CLATTO TO JEANFIELD AUGMENTATION	£m	I	S10	D1	P3	0.465	0.003	0.000	0.468	-0.005	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	50
								0.465	0.003	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	CS2	0	50
								0.465	0.003	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.753	1202	NDEE - DUPLICATION OF LINTRATHEN TO CLATTO TRUNK M	£m	I	S10	D4	P4	13.250	-0.840	0.000	12.410	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100
								13.250	-0.840	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								13.250	-0.840	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.754	5469	DUNDEE - STOBSMUIR RESERVOIR IMPROVEMENTS	£m	I	S10	D2	P0	0.006	0.000	0.000	0.006	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.006	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.006	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.755	7470	DUNDEE AREA WS NETWORK MONITOR	£m	I	S11	D4	P2	0.151	0.000	0.000	0.151	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.151	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.151	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.756	10885	Dundee Clatto WTW - Phase 3	£m	I	S10	D4	P4	0.000	0.044	0.000	0.044	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.044	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.044	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.757	5793	DUNDEE WATER SUPPLY - RENEWAL IN DUNDEE PORT	£m	I	S11	D2	P2	0.630	0.000	0.000	0.630	0.000	2002-03	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	95
								0.630	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	4	5
								0.630	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.758	829	DUNKELD ZONE - STANLEY (NEW) SR	£m	I	S10	D6	P6	0.004	0.001	0.000	0.005	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100
								0.004	0.001	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.004	0.001	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.759	10179	Dunlop WWTW - Ferric Sulphate Dosing Modification	£m	I	S11	D3	P3	0.003	0.000	0.000	0.003	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.003	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.003	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.760	9315	DUNNICHER WMR	£m	I	S8	D6	P6	0.010	0.010	0.000	0.020	0.000	2006-07	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100
								0.010	0.010	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.010	0.010	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.761	10448	Dunoon - Crochan Road WPS - Access to Secondary Disinfection	£m	I	S11	D3	P3	0.010	0.004	0.000	0.014	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.010	0.004	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.010	0.004	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.762	9953	DUNOON - INNELLAN - SURREY BANK - MAINS RENEWAL	£m	I	S11	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.003	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.003	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.763	7868	DUNOON - MAINS REHABILITATION	£m	I	S10	D4	P3	0.480	0.000	0.000	0.480	0.000	2002-03	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	5	100
								0.480	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.480	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.764	3030	DUNOON S.R.	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
G5.765	3650	DUNSAPIE SR	£m	I	S4	D1	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100
								0.001	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
													-				Purpose Category 4			Measure D			
													-				Purpose Category 5			Measure E			
								1.240	0.128	0.000	1.368		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.742	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.743	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.744	Asset R1											Asset N1	###	4	67							
	Asset R2											Asset N2	###	3	37							
	Asset R3											Asset N3	###	1	15							
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	100	0	0	0	0
G5.745	Asset R1											Asset N1	###	1	7.7							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.746	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.747	Asset R1											Asset N1	###	1	26							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.748	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	40	0	60	0	0
G5.749	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G5.750	Asset R1	###	1	942	5	5	R	R	5	4	###	Asset N1	###	1	###							
	Asset R2											Asset N2	###	1	320							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.751	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.752	Asset R1	###	3	458	5	1	R	G	5	1	427	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.753	Asset R1											Asset N1	###	26	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.754	Asset R1	###	1	6.1	5	2	R	G	2	2	###	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.755	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.756	Asset R1	###	1	44	4	4	R	R	3	3	151	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.757	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.758	Asset R1											Asset N1	###	1	5.2							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.759	Asset R1	###	1	3.2	3	3	A	A	3	3	3.3	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.760	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.761	Asset R1	###	1	10	3	3	A	A	3	3	16	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.762	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.763	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.764	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.765	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1	###	-2.9	128	5	1	R	G	5	1	-321	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.766	7869	DUNSCORE - MAINS REHAB	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	###	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	Wa5	34	95	Asset R2											Asset N2				0	0	0	0	0	100	0
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.767	7870	DUNSIDE LOWER RESERVOIR GENERAL MINOR REPAIRS	£m	I	S10	D6	P6	0.011	0.000	0.000	0.011	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	11	4	4	R	R	4	4	907	Asset N1				0	0	0	0	0	100	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.768	9353	DUNSIDE WMR	£m	I	S11	D6	P6	0.198	0.005	0.000	0.203	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	4	95	Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.769	7871	DUNTOCHER GREENSIDE RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.015	0.000	0.000	0.015	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1	###	1	15	0	0	0	0	0	100	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.770	3403	DUNURE - REHAB	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.771	11244	Dunvegan Regional CWT - Telemetry installation	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.772	11206	Dunvegan Regional SR - Provision of access	£m	I	S10	D3	P3	0.000	0.025	0.000	0.025	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	25	3	2	A	G	3	3	225	Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.773	11185	Dunvegan Regional WSZ - leakage reduction	£m	I	S10	D3	P3	0.000	0.028	0.000	0.028	0.000	2005-06	inf	0.000	contract costs	59.3	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	31.3	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	9.4	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.774	10858	Dunvegan WTW - H&S & Freezing Issues	£m	I	S8	D3	P3	0.000	0.140	0.000	0.140	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	1.2	5	4	R	R	5	4	75	Asset N1				2	13	20	0	55	2	3
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.775	7633	DUNVEGAN WTW-ALUM SKIDS	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.776	5557	DURNESS - TREATMENT WORKS	£m	I	S10	D1	P2	0.915	0.000	0.000	0.915	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.777	3911	DYKENEUK	£m	I	S10	D6	P6	0.014	-0.006	0.000	0.008	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00	Measure B	Wa5	0	50	Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.778	10038	GLESHAM (SOUTH MOORHOUSE/PICKETLAW/NEILSTON WT	£m	I	S10	D3	P3	0.007	0.000	0.000	0.007	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	2	5	3	3	A	A	4	3	166	Asset N1				2	13	20	0	55	2	3
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	1	2.5	4	4	R	R	4	4	584	Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.779	3526	EARLISH (UIG) WTW	£m	I	S8	D6	P6	0.480	0.673	0.000	1.153	0.022	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1	###	1	###	2	12	19	0	57	2	3
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	117							
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.780	11149	Earlish WTW - Supply Zone leakage control	£m	I	S10	D3	P3	0.000	0.040	0.000	0.040	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.781	9374	EARNTANK WMR	£m	I	S10	D6	P6	0.003	0.000	0.000	0.003	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.782	3233	EASDALE C.W.T.	£m	I	S4	D6	P0	0.002	0.002	0.000	0.004	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.783	9509	ST FEAL AND BALLO CASTLE, FIFE - DEMOLITION AND FENC	£m	I	S10	D1	P3	0.000	0.006	0.000	0.006	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.784	7873	EAST KILBRIDE - SOUTH - MAINS REHABILITATION	£m	I	S4	D6	P0	0.001	0.006	0.000	0.007	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.785	4126	EAST KILBRIDE, CENTRAL	£m	I	S10	D4	P3	0.703	0.000	0.000	0.703	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	6	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.786	4125	EAST KILBRIDE, NORTH	£m	I	S10	D7	P7	3.156	0.000	0.000	3.156	0.000	2003-04	inf	0.000	contract costs	99.53	Purpose Category1	WIR1	100.00	Measure A	wa5	25	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0.47	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.787	9171	EAST LINTON SR	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.7	1	1	G	G	1	1	0	Asset N1				0	5	5	0	80	0	5
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.788	9734	East Lothian Service Reservoirs	£m	I	S11	D4	P4	0.012	0.000	0.000	0.012	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	6	7.5	3	3	A	A	4	3	44	Asset N1				0	5	5	0	80	0	5
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###										Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3	###										Asset N3										
																		Purpose Category 4			Measure D				Asset R4	###										Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.789	8381	EAST REGIONAL MAIN AUGMENTATION PHASE 1	£m	I	S10	D1	P2	2.923	0.000	0.000	2.923	0.000	1999-00	inf	0.000	contract costs	90.92	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	9.082	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.790			£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	9510	EAST REVOCH FARM, EAGLESHAM - BRIDGE REPLACEMENT								
G5.791	4170	EAST TO WEST PUMPING - WATER MAIN REINFORCEMENT	£m	I	S4	D2	P0	0.176	-0.089	0.000
G5.792	7673	EASTER ROSS PIPE BRIDGES	£m	I	S11	D2	P2	0.127	0.000	0.000
G5.793	9189	EASTERFIELD SCHOOL	£m	I	S10	D6	P6	0.261	0.239	0.000
G5.794	9954	ON VALVE CHAMBER - REPLACEMENT OF TRANSFORMER F	£m	I	S10	0	0	0.010	0.000	0.000
G5.795	7553	EDAY SERVICE RESERVOIR ROOFS	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.796	10667	Eday WTW - Level Control	£m	I	S10	D3	P3	0.000	0.110	0.000
G5.797	4072	EDDERTON MR	£m	I	S12	D2	P2	0.196	0.000	0.000
G5.798	11213	Edinbane SR - Provision of access	£m	I	S11	D3	P3	0.000	0.025	0.000
G5.799	11259	Edinbane SR - Telemetry installation	£m	I	S4	D3	P0	0.000	0.000	0.000
G5.800	10545	Edinburgh & Lothian Areas Sample Tap Audit & Repair	£m	I	S10	D3	P3	0.000	0.016	0.000
G5.801	5054	EDINBURGH & LOTHIANS AREA WATER STRATEGY	£m	I	S10	D2	P0	0.386	0.000	0.000
G5.802	10339	Edinburgh & W. Lothian - Sample Taps-Refurbishment	£m	I	S10	D3	P3	0.034	-0.004	0.000
G5.803	10614	Edinburgh - Capital Maint Valves - Air Cock Replacements	£m	I	S10	D6	P6	0.020	0.126	0.000
G5.804	11322	Edinburgh - Capital Maint Valves - High Priority Ph 2	£m	I	S10	D6	P6	0.000	0.118	0.000
G5.805	11323	Edinburgh - Capital Maint Valves - High Priority Ph 3	£m	I	S10	D6	P6	0.000	0.145	0.000
G5.806	11402	Edinburgh - Capital Maint Valves - High Priority Ph4	£m	I	S1	D6	P6	0.000	0.031	0.000
G5.807	10616	EDINBURGH - CAPITAL MAINT VALVES - HIGH RISK FITTINGS	£m	I	S10	D6	P6	0.049	0.174	0.000
G5.808	10615	Edinburgh - Capital Maint Valves - Mains beneath Structures	£m	I	S8	D6	P6	0.064	0.582	0.134
G5.809	10557	Edinburgh - Capital Maint Valves - Raw Water Connections	£m	I	S8	D6	P6	0.023	-0.004	0.082
G5.810	10833	Edinburgh - Capital Maint Valves - Strategic Fittings	£m	I	S10	D6	P6	0.000	0.090	0.000
G5.811	10816	Edinburgh - Castle St & Jeffrey St Mains Rehab	£m	I	S11	D6	P6	0.000	0.077	0.000
G5.812	11629	Edinburgh - Duddingston Park (South)	£m	I	S10	D1	P2	0.000	0.170	0.000
G5.813	11354	Edinburgh - Fairmilehead WTW - Security Gate Replacement	£m	I	S11	D3	P3	0.000	0.007	0.000
G5.814	11692	Edinburgh - North Pentland Springs - Aqueduct Repairs	£m	I	S10	D4	P4	0.000	0.012	0.000
								0.009	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
						Purpose Category 5		
G5.791	0.087	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WIR1	50.00
				non-inf 0.000	design & supervision 9	Purpose Category 2	WG1	25.00
					other direct costs 8	Purpose Category 3	WM2	25.00
						Purpose Category 4		
						Purpose Category 5		
G5.792	0.127	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.793	0.500	0.000	2005-06	inf 0.000	contract costs 87	Purpose Category1	WG3	100.00
				non-inf 0.000	design & supervision 10	Purpose Category 2		
					other direct costs 3	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.794	0.010	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.795	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.796	0.110	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.797	0.196	0.000	2002-03	inf 0.000	contract costs 94.44	Purpose Category1	WIR1	80.00
				non-inf 0.000	design & supervision 5.556	Purpose Category 2	GW1	20.00
					other direct costs 0	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.798	0.025	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.799	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.800	0.016	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.801	0.386	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.802	0.030	0.000	2004-05	inf 0.000	contract costs 97.2	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 2.8	Purpose Category 2		
					other direct costs 0	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.803	0.146	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.804	0.118	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.805	0.145	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.806	0.031	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.807	0.223	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.808	0.780	0.000	2006-07	inf 0.000	contract costs 89	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.809	0.101	0.000	2006-07	inf 0.000	contract costs 89	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.810	0.090	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.811	0.077	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.812	0.170	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WM3	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 2	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.813	0.007	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		
					other direct costs 8	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
G5.814	0.012	0.000	2005-06	inf 0.000	contract costs 91.3	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision 8.7	Purpose Category 2		
					other direct costs 0	Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
	0.009		2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision 9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.791	Measure A	Wa11	0	25	Asset R1											Asset N1										
	Measure B	Wa4	0	25	Asset R2											Asset N2										
	Measure C	Wa5	0	25	Asset R3											Asset N3										
	Measure D	Wa6	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.792	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.793	Measure A	Wa13	0	100	Asset R1											Asset N1	###	1	64							
	Measure B				Asset R2											Asset N2	###	6.9	440							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	1	2	0	7	87	0
G5.794	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.795	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.796	Measure A	Wa6	0	100	Asset R1	###	1	110	3	3	A	A	3	3	127	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.797	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	2	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.798	Measure A	Wa6	0	100	Asset R1	###	1	25	5	4	R	R	5	4	197	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.799	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.800	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.801	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.802	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.803	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.804	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.805	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.806	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.807	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.808	Measure A	Wa5	0	100	Asset R1	###	0	8.6	5	1	R	G	5	1	4.6	Asset N1										
	Measure B				Asset R2	###	1	783	5	1	R	G	5	1	267	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.809	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.810	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.811	Measure A	Wa5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.812	Measure A	WM3	0	100	Asset R1	###	1	170	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.813	Measure A	Wa6	0	100	Asset R1	###	1	7.3	4	4	R	R	4	4	263	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.814	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.815	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.815	10240	Edinburgh - Replace 10" prv at Cluny Gardens	£m	I	S11	D3	P3	0.000	0.000	0.000
G5.816	24	EDINBURGH AREA WATER STORAGE & DIST	£m	I	S10	D6	P6	0.586	-0.136	0.000
G5.817	11320	Edinburgh Area Water Storage Ph 1 - Pateshill	£m	I	S10	D6	P6	0.000	1.012	0.000
G5.818	11445	Edinburgh Leakage Reduction - Phase 2	£m	I	S8	D6	P6	0.000	2.088	0.000
G5.819	10518	Edinburgh PRV - Various Locations	£m	I	S11	D3	P3	0.018	0.001	0.000
G5.820	103	EDINBURGH WATER TREATMENT WORKS	£m	I	S8	D6	P6	0.725	0.912	0.137
G5.821	3930	EDINBURGH/KENNEDY MAINS RENEWAL	£m	I	S10	D4	P4	0.011	0.000	0.000
G5.822	10661	Edinburgh`s Raw Water Valve/Refurbishment	£m	I	S10	D3	P3	0.000	0.096	0.000
G5.823	4256	EDZELL - GANNOCHY REPLACEMENT RESERVOIR	£m	I	S10	D1	P2	0.300	0.000	0.000
G5.824	3378	EELA WATER CWT RES	£m	I	S4	D6	P0	0.025	-0.004	0.000
G5.825	4406	EELA WATER WTW - PUMPHOUSE REFURBISHMENT	£m	I	S10	D1	P2	0.095	-0.009	0.000
G5.826	807	EELA WATER WTW N	£m	I	S12	D6	P6	0.202	0.070	0.009
G5.827	9372	EILOCK WMR	£m	I	S4	D6	P0	0.001	0.000	0.000
G5.828	56	ELECTRICITY METER INSTALLATION	£m	I	S10	D7	P7	0.064	0.000	0.000
G5.829	8745	HLORINATION & CHLORAMINATION AT SANDY LOCH WTW &	£m	I	S8	D4	P4	0.035	0.100	0.017
G5.830	8519	Elgin Kellas River Crossing Repairs	£m	I	S4	D0	P0	0.003	0.000	0.000
G5.831	4288	ELGIN NORTH RING MAIN	£m	I	S11	D3	P2	1.334	0.000	0.000
G5.832	10138	Elgol Intake Improvements	£m	I	S10	D3	P3	0.008	0.012	0.000
G5.833	11188	Elgol WSZ - Leakage reduction	£m	I	S10	D3	P3	0.000	0.022	0.000
G5.834	764	ELGOL WTW	£m	I	S4	D6	P0	0.089	0.000	0.000
G5.835	10515	Ellon High Level Service Reservoir Repairs	£m	I	S11	D3	P3	0.076	0.000	0.000
G5.836	10815	Ellon Low Level Service Reservoir	£m	I	S11	D3	P3	0.031	0.058	0.000
G5.837	11246	Elphin WTW - Chlorination upgrade	£m	I	S4	D3	P0	0.000	0.001	0.000
G5.838	1282	ELSRICKLE AND DOLPHINTON SUPPLY UPGRADING	£m	I	S10	D6	P6	0.628	-0.015	0.000
G5.839	10548	Elvanfoot Pumps Generator Installation	£m	I	S10	D3	P3	0.008	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.815		0.000			other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.816	0.450	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WG1	51.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	49.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.817	1.012	-0.192	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.818	2.088	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.819	0.019	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.820	1.774	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WG1	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.821	0.011	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.822	0.096	0.000	2005-06	inf 0.000	contract costs	94.7	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	5.3	Purpose Category 2		
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.823	0.300	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.824	0.021	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WG1	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.825	0.086	0.001	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.826	0.281	0.021	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.827	0.001	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.828	0.064	0.000	2002-03	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	9	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.829	0.152	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.830	0.003	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.831	1.334	0.000	2002-03	inf 0.000	contract costs	52.99	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	2.781	Purpose Category 2		
					other direct costs	44.227	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.832	0.020	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.833	0.022	0.000	2005-06	inf 0.000	contract costs	55.6	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision	37	Purpose Category 2		
					other direct costs	7.4	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.834	0.089	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.835	0.076	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.836	0.089	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.837	0.001	0.000	0	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	100	Purpose Category 2		
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.838	0.613	0.015	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	75.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WG2	25.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.839	0.008	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G5.815	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.816	Measure A	Wa11	0	51	Asset R1	###	1	318	4	4	R	R	4	4	###
	Measure B	Wa6	0	49	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.817	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.818	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.819	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.820	Measure A	Wa11	0	50	Asset R1	###	2	427	4	4	R	R	4	4	527
	Measure B	Wa6	0	50	Asset R2	###	2	917	4	3	R	G	4	3	###
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.821	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.822	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.823	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.824	Measure A	Wa11	0	50	Asset R1										
	Measure B	Wa6	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.825	Measure A	Wa6	0	100	Asset R1	###	1	13	3	5	A	R	2	3	292
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.826	Measure A	DW2	0	50	Asset R1										
	Measure B	DW3	2	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.827	Measure A	WA5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.828	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.829	Measure A	Wa1	0	34	Asset R1	###	1	75	3	3	A	A	3	3	601
	Measure B	Wa5	0	33	Asset R2	###	1	75	5	5	R	R	3	3	292
	Measure C	CS2	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.830	Measure A	Wa1	0	25	Asset R1										
	Measure B	Wa3	0	25	Asset R2										
	Measure C	Wa4	0	25	Asset R3										
	Measure D	CS2	0	25	Asset R4										
	Measure E				Asset R5										
G5.831	Measure A	Wa3	0	100	Asset R1	###	6.5	###	5	1	R	G	5	1	###
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.832	Measure A	WA6	0	100	Asset R1	###	1	20	3	3	A	A	3	3	110
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.833	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.834	Measure A	DW2	0	50	Asset R1										
	Measure B	DW3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.835	Measure A	Wa6	0	100	Asset R1	###	1	76	2	2	G	G	3	3	###
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.836	Measure A	WA6	0	100	Asset R1	###	1	93	3	2	A	G	3	2	187
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.837	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.838	Measure A	DW1	0	37	Asset R1										
	Measure B	DW3	2	38	Asset R2										
	Measure C	Wa12	0	25	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.839	Measure A	Wa6	0	100	Asset R1	###	1	8	4	3	R	A	4	3	159
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.815	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.816	Asset N1	###	1	567							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				1	8	10	0	71	1	4
G5.817	Asset N1	###	1.6	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.818	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.819	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.820	Asset N1	###	2	427							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				1	9	12	0	68	1	4
G5.821	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.822	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.823	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				1	9	0	0	65	25	0
G5.824	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.825	Asset N1	###	1	120							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.826	Asset N1	###	1	283							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.827	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.828	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.829	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.830	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.831	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.832	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.833	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.834	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.835	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	5	0	80	0	5
G5.836	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	5	0	80	0	5
G5.837	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.838	Asset N1	###	1	51							
	Asset N2	###	4.1	561							
	Asset N3										
	Asset N4										
	Asset N5				0	1	1	0	4	92	0
G5.839	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.840	9382	ELVANFOOT WMR	£m	I	S11	D6	P6	0.076	0.011	0.000	840a	0.087	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
								0.076	0.011	0.000	840b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	5.00
								0.076	0.011	0.000	840c			###			other direct costs	2	Purpose Category 3		
								0.076	0.011	0.000	840d			###					Purpose Category 4		
								0.000	0.000	0.000	840e			###					Purpose Category 5		
G5.841	4073	EMBO MR	£m	I	S12	D2	P2	0.140	0.000	0.000	841a	0.140	0.000	2002-03	inf	0.000	contract costs	94.44	Purpose Category1	WIR1	80.00
								0.140	0.000	0.000	841b			###	non-inf	0.000	design & supervision	5.556	Purpose Category 2	GW1	20.00
								0.140	0.000	0.000	841c			###			other direct costs	0	Purpose Category 3		
								0.140	0.000	0.000	841d			###					Purpose Category 4		
								0.140	0.000	0.000	841e			###					Purpose Category 5		
G5.842	11711	EQS rollout to Assets (Master Project)	£m	I	S10	D1	P3	0.000	0.152	0.000	842a	0.152	0.147	2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
								0.000	0.152	0.000	842b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.152	0.000	842c			###			other direct costs	9	Purpose Category 3		
								0.000	0.152	0.000	842d			###					Purpose Category 4		
								0.000	0.152	0.000	842e			###					Purpose Category 5		
G5.843	8056	EQUIPMENT - WATER - UNALLOCATED	£m	I	S4	D6	P0	0.001	0.000	0.000	843a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00
								0.001	0.000	0.000	843b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000	843c			-			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	843d			-					Purpose Category 4		
								0.001	0.000	0.000	843e			-					Purpose Category 5		
G5.844	8587	Erchless WSZ 6022/1117 Mains Investigation	£m	I	S11	D6	P6	0.087	0.002	0.000	844a	0.089	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.087	0.002	0.000	844b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.087	0.002	0.000	844c			###			other direct costs	2	Purpose Category 3		
								0.087	0.002	0.000	844d			###					Purpose Category 4		
								0.087	0.002	0.000	844e			###					Purpose Category 5		
G5.845	826	Eriskay WTW - New WBPS required.	£m	I	S10	D6	P6	0.392	1.032	0.000	845a	1.424	0.004	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	95.00
								0.392	1.032	0.000	845b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	5.00
								0.392	1.032	0.000	845c			###			other direct costs	8	Purpose Category 3		
								0.392	1.032	0.000	845d			###					Purpose Category 4		
								0.392	1.032	0.000	845e			###					Purpose Category 5		
G5.846	128	OBSHIEL, PATHHEAD, FALA WQ & WATER NETWORK IMPROV	£m	I	S4	D6	P0	0.001	0.009	0.000	846a	0.010	0.000	0	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00
								0.001	0.009	0.000	846b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.001	0.009	0.000	846c			-			other direct costs	0	Purpose Category 3		
								0.001	0.009	0.000	846d			-					Purpose Category 4		
								0.001	0.009	0.000	846e			-					Purpose Category 5		
G5.847	8271	OBSHIEL, PATHHEAD, FALA WQ & WATER NETWORK IMPROV	£m	I	S11	D3	P2	1.789	0.001	0.000	847a	1.790	0.013	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								1.789	0.001	0.000	847b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.789	0.001	0.000	847c			###			other direct costs	2	Purpose Category 3		
								1.789	0.001	0.000	847d			###					Purpose Category 4		
								0.000	0.000	0.000	847e			###					Purpose Category 5		
G5.848	7876	ERSKINE BRIDGE MAINS SUPPORT WORK	£m	I	S10	D3	P2	1.023	0.164	0.000	848a	1.187	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								1.023	0.164	0.000	848b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.023	0.164	0.000	848c			###			other direct costs	8	Purpose Category 3		
								1.023	0.164	0.000	848d			###					Purpose Category 4		
								0.000	0.000	0.000	848e			###					Purpose Category 5		
G5.849	150	ESW LEAD PIPE REPLACEMENT	£m	I	S10	D1	P1	1.841	0.000	0.000	849a	1.841	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								1.841	0.000	0.000	849b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.841	0.000	0.000	849c			###			other direct costs	8	Purpose Category 3		
								1.841	0.000	0.000	849d			###					Purpose Category 4		
								1.841	0.000	0.000	849e			###					Purpose Category 5		
G5.850	4546	ESW MAINS RENEWAL - GENERAL	£m	I	S11	D6	P6	1.784	-0.644	0.000	850a	1.140	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								1.784	-0.644	0.000	850b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.784	-0.644	0.000	850c			###			other direct costs	2	Purpose Category 3		
								1.784	-0.644	0.000	850d			###					Purpose Category 4		
								1.784	-0.644	0.000	850e			###					Purpose Category 5		
G5.851	151	ESW MINOR UPGRADE WRKS - DIST.	£m	I	S10	D7	P7	5.379	0.000	0.000	851a	5.379	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	50.00
								5.379	0.000	0.000	851b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								5.379	0.000	0.000	851c			###			other direct costs	8	Purpose Category 3		
								5.379	0.000	0.000	851d			###					Purpose Category 4		
								5.379	0.000	0.000	851e			###					Purpose Category 5		
G5.852	5042	ESW SITE SERVICING WATER	£m	I	S10	D1	P1	6.827	0.003	0.000	852a	6.830	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WG2	100.00
								6.827	0.003	0.000	852b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								6.827	0.003	0.000	852c			###			other direct costs	8	Purpose Category 3		
								6.827	0.003	0.000	852d			###					Purpose Category 4		
								6.827	0.003	0.000	852e			###					Purpose Category 5		
G5.853	6675	ESW WIDE CONJUNCTIVE USE	£m	I	S10	D0	P0	0.467	0.000	0.000	853a	0.467	0.001	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.467	0.000	0.000	853b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.467	0.000	0.000	853c			###			other direct costs	8	Purpose Category 3		
								0.467	0.000	0.000	853d			###					Purpose Category 4		
								0.467	0.000	0.000	853e			###					Purpose Category 5		
G5.854	3644	ESW WIDE MEASUREMENT & CONTROL	£m	I	S10	D1	P2	13.803	0.000	0.000	854a	13.803	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								13.803	0.000	0.000	854b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								13.803	0.000	0.000	854c			###			other direct costs	8	Purpose Category 3		
								13.803	0.000	0.000	854d			###					Purpose Category 4		
								13.803	0.000	0.000	854e			###					Purpose Category 5		
G5.855	5073	ESW WIDE MONITORING REQUIREMENTS	£m	I	S4	D6	P0	0.000	0.000	0.000	855a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	34.00
								0.000	0.000	0.000	855b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	33.00
								0.000	0.000	0.000	855c			-			other direct costs	8	Purpose Category 3	WG1	33.00
								0.000	0.000	0.000	855d			-					Purpose Category 4		
								0.000	0.000	0.000	855e			-					Purpose Category 5		
G5.856	225	ESW WIDE PUMPING STATIONS - WATER	£m	I	S10	D6	P6	0.002	0.001	0.000	856a	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.002	0.001	0.000	856b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.002	0.001	0.000	856c			###			other direct costs	8	Purpose Category 3		
								0.002	0.001	0.000	856d			###					Purpose Category 4		
								0.002	0.001	0.000	856e			###					Purpose Category 5		
G5.857	4817	ESW WIDE RADIO SYSTEM	£m	I	S10	D7	P7	0.242	0.000	0.000	857a	0.242	0.000	2002-03	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
								0.242	0.000	0.000	857b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.242	0.000	0.000	857c			###			other direct costs	9	Purpose Category 3		
								0.242	0.000	0.000	857d			###					Purpose Category 4		
								0.242	0.000	0.000	857e			###					Purpose Category 5		
G5.858	4913	ESW WIDE TELEMETRY UPGRADING	£m	I	S10	D7	P7	5.725	-0.033	0.005	858a	5.697	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	95.00
								5.725	-0.033	0.005	858b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	5.00
								5.725	-0.033	0.005	858c			###			other direct costs	8	Purpose Category 3		
								5.725	-0.033	0.005	858d			###					Purpose Category 4		
								5.725	-0.033	0.005	858e			###					Purpose Category 5		
G5.859	3962	ETTRICKBRIDGE - Reservoir Security	£m	I	S4	D0	P0	0.001	0.000	0.000	859a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000	859b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000	859c			-			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	859d			-					Purpose Category 4		
								0.001	0.000	0.000	859e			-					Purpose Category 5		
G5.860	8632	Ettrickbridge WTW Refurbishment	£m	I	S10	D4	P4	0.014	0.006	0.000	860a	0.020	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.014	0.006	0.000	860b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.014	0.006	0.000	860c			###			other direct costs	8	Purpose Category 3		
								0.014	0.006	0.000	860d			###					Purpose Category 4		
								0.014	0.006	0.000	860e			###					Purpose Category 5		
G5.861	10207	OF PERTH WTW SUPPLY TO CLATTO WTW & LINTRATHEN	£m	I	S4	D6	P0	0.000	0.021	0.000	861a	0.021	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.021	0.000	861b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.021	0.000	861c			-			other direct costs	8	Purpose Category 3		
								0.000	0.021	0.000	861d			-					Purpose Category 4		
								0.000	0.021	0.000	861e			-					Purpose Category 5		
G5.862	11210	Eyre SR - Provision of access	£m	I	S10	D3	P3	0.000	0.032	0.000	862a	0.032	0.000	2005-06	inf	0.000	contract costs	87.9	Purpose Category1	WM2	100.00
								0.000	0.032	0.000	862b			###	non-inf	0.000	design & supervision	6	Purpose Category 2		
								0.000	0.032	0.000	862c			###			other direct costs	6.1	Purpose Category 3		
								0.000	0.032	0.000	862d			###					Purpose Category 4		
								0.000	0.032	0.000	862e			-					Purpose Category 5		
G5.863	11211	Eyre WPS - Telemetry installation	£m	I	S4	D3	P0	0.000	0.001	0.000	863a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
								0.000	0.001	0.000	863b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.001	0.000	863c			-			other direct costs	8	Purpose Category 3		
								0.000	0.001	0.000	863d			-					Purpose Category 4		
								0.000	0.001	0.000	863e			-					Purpose Category 5		
G5.864			£m	I	S10	D2	P2	0.111	0.000	0.000	864a	0.111	0.010	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.111	0.000	0.000	864b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.111	0.000	0.000	864c			###			other direct costs	8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.840	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	WA5	2	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.841	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	4	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.842	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.843	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.844	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	2	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.845	Measure A	DW2	2	45	Asset R1	###	1.1	131	5	1	R	G	5	1	157	Asset N1	###	1	39							
	Measure B	DW3	0	50	Asset R2	###	2.3	112	5	1	R	G	5	1	218	Asset N2	###	1	212							
	Measure C	Wa5	6	5	Asset R3	###	10	953	5	1	R	G	5	1	###	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	2	2	0	10	83	0
G5.846	Measure A	Wa1	0	34	Asset R1											Asset N1										
	Measure B	Wa4	0	33	Asset R2											Asset N2										
	Measure C	Wa5	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.847	Measure A	Wa1	0	51	Asset R1											Asset N1										
	Measure B	Wa4	0	49	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.848	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.849	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.850	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.851	Measure A	WA5	1	50	Asset R1											Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.852	Measure A	Wa12	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.853	Measure A	DW4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.854	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.855	Measure A	DW3	0	33	Asset R1											Asset N1										
	Measure B	Wa1	0	34	Asset R2											Asset N2										
	Measure C	Wa11	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.856	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.857	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.858	Measure A	Wa5	0	5	Asset R1											Asset N1										
	Measure B	Wa6	0	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.859	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.860	Measure A	Wa6	0	100	Asset R1	###	1	19	4	4	R	R	3	2	63	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.861	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.862	Measure A	Wa6	0	100	Asset R1	###	1	32	1	1	G	G	1	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.863	Measure A	Wa5	0	100	Asset R1					

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity -	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 4																														
	4416	FAIR ISLE IMPROVEMENTS															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.865	5849	FAIRBURN WATER MR	£m	I	S10	D6	P6	0.099	-0.022	0.000	0.077	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa4 / Wa5	0 / 2	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.866	6781	FAIRMILEHEAD - NEW ROAD & CARPARK	£m	I	S11	D0	P0	0.354	0.000	0.000	0.354	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	99.88 / 0 / 0.116	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.867	6782	FAIRMILEHEAD - UPGRADE TO HQ	£m	I	S11	D0	P0	8.331	-0.001	0.000	8.330	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	93.14 / 5.782 / 1.08	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100	Asset R1 / Asset R2	### / ###											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	90	0	10
G5.868	9293	FAIRMILEHEAD ALNWICK (EDINBURGH PHASE 1)	£m	I	S10	D6	P6	0.335	0.424	0.000	0.759	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	### / ###	1 / 1	374 / 374	4 / 5	4 / 5	R / R	R / R	4 / 5	4 / 5	### / ###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.869	4245	FAIRMILEHEAD ALUM DOSING	£m	I	S11	D2	P2	0.116	0.000	0.000	0.116	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1 / WM2	99.00 / 1.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3 / Wa6	0 / 0	99 / 1	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.870	10100	Fairmilehead Inlet Valves	£m	I	S10	D3	P3	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	3.9	4	4	R	R	4	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.871	10566	Fairmilehead WTW - RGF Filter media Top-Up	£m	I	S11	D3	P3	0.039	0.002	0.000	0.041	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	40	4	4	R	R	4	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.872	48	FAIRMILEHEAD WTW ADDITIONAL STORAGE	£m	I	S4	D6	P0	0.216	0.000	0.000	0.216	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.873	8630	Fairmilehead WTW Alum dosing Pumps Auto Changeover	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	1.5	4	4	R	R	4	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.874	8505	Fairmilehead WTW PLC Replacement	£m	I	S10	D0	P0	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	2.1	4	4	R	R	4	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.875	8504	Fairmilehead WTW Sample Pumps	£m	I	S10	D0	P0	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa2	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	3.6	4	4	R	R	4	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.876	5091	FAIRMILEHEAD WTW	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3 / Wa6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.877	8542	Farley WSZ	£m	I	S4	D6	P0	0.017	0.000	0.000	0.017	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa2 / Wa3 / Wa4 / Wa5	0 / 0 / 0 / 0	5 / 5 / 5 / 85	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.878	8749	Fauldribbon SR Altitude Valve Installation	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	9.5	2	2	G	G	3	2	28	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.879	7450	FENCING & INTAKES & SR'S - HIGHLAND	£m	I	S10	D4	P2	0.016	0.000	0.000	0.016	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81.83 / 0 / 18.17	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5 / Wa6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	### / ### / ###	10 / 1	13 / 1.3	5 / 4	5 / 4	R / R	R / R	4 / 4	4 / 4	244 / 203	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	100	0	0	0	0
G5.880	4409	FERNESS WATER SUPPLY	£m	I	S12	D2	P3	0.382	0.000	0.000	0.382	0.002	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3	1	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.881	886	FERNHILL (1) RES	£m	I	S11	D6	P6	0.525	-0.009	0.001	0.517	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA1 / WA6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	517	2	2	G	G	3	2	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.882	11287	Fernhill SR - West Side Repairs	£m	I	S11	D3	P3	0.000	0.038	0.000	0.038	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	31	2	2	G	G	3	2	112	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.883	808	FETLAR WTW	£m	I	S12	D1	P2	1.265	0.037	0.014	1.316	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81.32 / 17.5 / 1.176	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1 / WM2	67.00 / 33.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW2 / DW3 / Wa6	1 / 1 / 0	34 / 33 / 33	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.884	8708	Fielden St-Gallowgate Mains Extension	£m	I	S10	D4	P4	0.008	0.000	0.000	0.008	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.885	6676	FIFE AREA WATER STRATEGY - GENERAL	£m	I	S10	D0	P0	0.690	0.000	0.000	0.690	0.001	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1 / QW1 / WG1 / WM1 / WM2	100.00 / 0.00 / 0.00 / 0.00 / 0.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW4 / Wa11 / Wa4 / Wa5 / Wa6	0 / 0 / 0 / 0 / 0	0 / 0 / 100 / 0 / 0	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.886	8352	FIFE BULK SUPPLY	£m	I	S10	D2	P0	0.224	0.000	0.000	0.224	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	35.57 / 49.274 / 15.154	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2 / WR1 / WG1	40.00 / 40.00 / 20.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa11 / Wa4 / Wa6	0 / 0 / 0	20 / 40 / 40	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	2	88	3	3	A	A	4	3	682	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	### / ### / ###	1 / 1 / 1	85 / 35 / 16	0	2	11	0	6	80	0
G5.887	8540	Fife Goatmilk SR Abandonment	£m	I	S11	D4	P4	0.028	0.003	0.000	0.031	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1 / WM2	67.00 / 33.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa1 / Wa4 / Wa5	0 / 0 / 0	34 / 33 / 33	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	0	28	0	0	0	0	0	100	0
G5.888	4253	FIFE KEITH WTW	£m	I	S10	D1	P3	0.044	0.000	0.000	0.044	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3	1	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5												Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
								0.026	0.000	0.000	0.026		2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	100.00	Measure A	Wa3	5	50	Asset R1												Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.889	8541	Fife Kingseat Water Booster Pump	£m	I	S11	D4	P4	0.000	0.000	0.000	889b		0.000		non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B	Wa4	0	50	Asset R2										Asset N2										
											889c						other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3										
											889d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											889e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.890	8571	Fife Lomond Hills WTW Flow Paced Control	£m	I	S11	D4	P4	0.023	0.000	0.000	890a	0.023	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1										Asset N1	###	1	20							
											890b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2										Asset N2										
											890c						other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3										
											890d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											890e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	100	0	0	0	0	0
G5.891	4168	FIFE NETWORKS RISK	£m	I	S11	D6	P6	0.490	-0.050	0.000	891a	0.440	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	25.00	Measure A	Wa11	0	25	Asset R1										Asset N1										
											891b				non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	25.00	Measure B	Wa4	0	25	Asset R2										Asset N2										
											891c						other direct costs	8	Purpose Category 3	WR1	25.00	Measure C	Wa5	1	25	Asset R3										Asset N3										
											891d								Purpose Category 4	WM1	25.00	Measure D	Wa6	0	25	Asset R4										Asset N4										
											891e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.892	9399	FIFE PHASE 2 HEADROOM IMPROVEMENTS	£m	I	S10	D6	P6	0.593	1.729	0.000	892a	2.322	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1										
											892b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											892c						other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
											892d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											892e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.893	4167	FIFE PRESSURE MANAGEMENT	£m	I	S11	D2	P0	0.008	0.000	0.000	893a	0.008	0.001	2003-04	inf	0.000	contract costs	89	Purpose Category1	WG1	25.00	Measure A	Wa11	0	25	Asset R1										Asset N1										
											893b				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	25.00	Measure B	Wa4	0	25	Asset R2										Asset N2										
											893c						other direct costs	2	Purpose Category 3	WM1	25.00	Measure C	Wa5	0	25	Asset R3										Asset N3										
											893d								Purpose Category 4	WM2	25.00	Measure D	Wa6	0	25	Asset R4										Asset N4										
											893e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.894	7639	FE SR REFURBISHMENT - ACCELERATED PROGRAMME 02/0	£m	I	S10	D1	P2	0.010	0.000	0.000	894a	0.010	0.010	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1										
											894b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											894c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											894d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											894e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.895	8877	et & DAF Outlet Valve Refurb for South Moorhouse, Picketlaw &	£m	I	S10	D4	P4	0.006	0.000	0.000	895a	0.006	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	6.2	4	4	R	R	4	3	51	Asset N1										
											895b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											895c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											895d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											895e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.896	868	FINDOCHTY (HILL OF MAUD) RES	£m	I	S11	D6	P6	0.036	-0.011	0.005	896a	0.030	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1										
											896b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											896c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											896d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											896e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.897	9690	FINEVIEW SR	£m	I	S11	D4	P4	0.007	0.000	0.000	897a	0.007	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	6.7	2	2	G	G	2	2	296	Asset N1										
											897b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											897c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											897d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											897e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	5	5	0	80	0	5
G5.898	4460	FINLAS PRESSURE TW & SR: UPGRADING	£m	I	S10	D4	P4	5.432	0.000	0.000	898a	5.432	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	95.00	Measure A	DW3	0	95	Asset R1										Asset N1	###	1	###							
											898b				non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	5.00	Measure B	Wa11	0	5	Asset R2										Asset N2	###	1	829							
											898c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											898d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											898e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	19	23	0	48	5	3
G5.899	9971	RAW WATER MAIN - FINLAS WATER REPLACEMENT OF 20M	£m	I	S11	D4	P3	0.198	0.000	0.000	899a	0.198	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1										
											899b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											899c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											899d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											899e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.900	3434	FINLAS W.T.W. (NEW)	£m	I	S4	D6	P0	0.001	0.000	0.000	900a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW1	0	50	Asset R1										Asset N1										
											900b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2										Asset N2										
											900c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											900d			-					Purpose Category 4			Measure D				Asset R4										Asset N4										
											900e			-					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.901	9371	FINLAS WMR	£m	I	S4	D6	P0	0.008	-0.007	0.000	901a	0.001	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1										Asset N1										
											901b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											901c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
											901d			-					Purpose Category 4			Measure D				Asset R4										Asset N4										
											901e			-					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.902	11230	Finlas WTW - Air Vessels H&S improvements	£m	I	S10	D3	P3	0.000	0.009	0.000	902a	0.009	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	8.5	5	4	R	R	5	4	61	Asset N1										
											902b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											902c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											902d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											902e								Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G5.903	8690	Finlas WTW - Alum Transfer Pump	£m	I	S4	D4	P0	0.000	0.000	0.000	903a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1										Asset N1										
											903b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											903c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											903d			-					Purpose Category 4			Measure D				Asset R4										Asset N4										
											903e			-					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.904	10837	Finlas WTW - Aluminium Failures Remedials	£m	I	S4	D3	P0	0.000	0.001	0.000	904a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1										
											904b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											904c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											904d			-					Purpose Category 4			Measure D				Asset R4										Asset N4										
											904e			-					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.905	4173	FINMONT PUMPING STATION	£m	I	S11	D6	P6	0.358	0.183	0.002	905a	0.543	-0.004	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	388								Asset N1										
											905b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											905c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											905d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											905e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	50	50	0	0	0	0
G5.906	2929	FINNIESTON TUNNEL UPGRADING, GLASGOW - ELECTRICAL	£m	I	S10	D6	P6	0.066	0.091	0.006	906a	0.163	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1										
											906b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											906c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											906d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											906e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.907	11567	Fire Equipment Phase 1	£m	I	S4	D1	P0	0.000	0.006	0.000	907a	0.006	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1										
											907b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											907c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
											907d			-					Purpose Category 4			Measure D				Asset R4										Asset N4										
											907e			-					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.908	11568	Fire Risk Assessments - Assets	£m	I	S10	D1	P2	0.000	0.024	0.000	908a	0.024	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1										
											908b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											908c						other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
											908d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											908e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.909	3652	FIRHILL NEW	£m	I	S11	D2	P0	0.000	0.000	0.000	909a	0.000	0.003	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1										Asset N1										
											909b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											909c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											909d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											909e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.910	3651	FIRHILL OLD	£m	I	S10	D2	P0	0.038	0.000	0.000	910a	0.038	0.003	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1										Asset N1										
											910b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											910c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											910d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											910e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G5.911	9060	FIRHILL SR INLET FLOW CONTROL	£m	I	S10	D4	P4	0.025	0.000	0.000	911a	0.025	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	25	4	4	R	R	4	3	106	Asset N1										
											911b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											911c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											911d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											911e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	5	5	0	80	0	5
G5.912	9721	Firhill SR new valves	£m	I	S10	D4	P4	0.006	0.000	0.000	912a	0.006	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	6	4	4	R	R	4	3	106	Asset N1										
											912b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											912c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											912d								Purpose Category 4			Measure D				Asset R4										Asset N4										
											912e								Purpose Category 5			Measure E				Asset R5										Asset N5			0	5	5	0	80	0	5
G5.913			£m	I	S10	D1	P3	1.039	0.000	0.000	913a	1.039	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1										Asset N1										
											913b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
											913c						other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
											913d								Purpose Category 4			Measure D				Asset R4										Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	7879	TIME WATER PROVISION - TERM CONTRACT 1999/2001 - P N															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.914	7881	FIRST TIME WATER SUPPLY PROVISION 2002/2003	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WG3 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA5 / WA6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.915	7882	TIME WATER PROVISION - TERM CONTRACT 1999/02 - KENI	£m	I	S10	D4	P3	1.820	0.000	0.000	1.820	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WG3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa13	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.916	11598	Flatt Farm SR, Largs - Access Rd - Essential Maint	£m	I	S10	D1	P2	0.000	0.010	0.000	0.010	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 89 / design & supervision 9 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	9.5	5	4	R	R	5	4	41	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.917	3219	FLATT S.R. - LARGS - REHAB	£m	I	S4	D6	P0	0.015	-0.011	0.000	0.004	0.000	0	inf 0.000 / non-inf 0.000	contract costs 89 / design & supervision 9 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.918	7564	FLAUGHTON & VINQUOY SR ROOFS	£m	I	S10	D4	P4	0.142	0.007	0.000	0.149	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	### / ###	2 / 1	123 / 56	3 / 5	2 / 5	A / R	G / R	4 / 4	2 / 4	283 / 657	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.919	9611	FLEET REPLACEMENT PROGRAMME 2004-06	£m	I	S10	D1	P2	1.497	3.944	0.000	5.441	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 98 / design & supervision 2 / other direct costs 0		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	### / ###	3.7 / 0.2	### / 224	40	60	0	0	0	0	0
G5.920	11209	Flodigary SR - Provision of access	£m	I	S10	D3	P3	0.000	0.022	0.000	0.022	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 87 / design & supervision 8.7 / other direct costs 4.3		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	22	3	1	A	G	3	1	4.8	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.921	11208	Flodigary SR - Telemetry installation	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.922	7381	FLOW CONTROL VALVES - VARIOUS	£m	I	S10	D1	P1	0.035	0.000	0.000	0.035	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.923	6836	FMECA	£m	I	S10	D0	P0	0.058	0.000	0.000	0.058	0.000	2000-01	inf 0.000 / non-inf 0.000	contract costs 8.606 / design & supervision 33.214 / other direct costs 58.181		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5 / Wa6	0 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.924	7062	FMH - SANDWASHER	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.925	4347	FOFAR AREA WS - RENEWAL CLOCKBRIGGS TO RESW	£m	I	S10	D2	P2	0.064	0.000	0.000	0.064	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs 89 / design & supervision 9 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	7	64	0	0	0	0	0	100	0
G5.926	956	FOREBANK RES	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.927	8525	Forehill Clarifiers Asbestos Panels	£m	I	S11	D4	P4	0.141	0.000	0.000	0.141	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 100 / design & supervision 0 / other direct costs 0		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	125	4	4	R	R	3	3	187	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	8	0	94	0	0	0	0	0
G5.928	11820	Forehill WTW - Asbestos Removal	£m	I	S4	D1	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs 89 / design & supervision 9 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.929	10492	FOREHILL WTW - CAPITAL MAINTENANCE	£m	I	S10	D6	P6	0.061	1.264	0.054	1.379	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	###	5	3	R	A	5	4	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G5.930	11530	Forehill WTW - Pesticide Removal Scheme	£m	I	S10	D6	P6	0.530	0.000	0.000	0.530	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.931	8526	forehill WTW RGF Portable Channel Isolator	£m	I	S11	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 100 / design & supervision 0 / other direct costs 0		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	9	4	4	R	R	3	3	187	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	100	0	0
G5.932	756	FOREHILL WTW	£m	I	S11	D6	P6	0.933	-0.013	0.003	0.923	0.004	2004-05	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1 / WM2	75.00 / 25.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW2 / DW3 / DW4 / Wa6	1 / 1 / 1 / 0	25 / 25 / 25 / 25	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.933	765	FORT AUGUSTUS WTW	£m	I	S10	D6	P6	2.235	0.104	0.000	2.339	0.009	2004-05	inf 0.000 / non-inf 0.000	contract costs 78.46 / design & supervision 13.74 / other direct costs 7.797		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW2 / DW3 / DW4	1 / 1 / 1	33 / 33 / 34	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.934	708	FORT WILLIAM - DISTRIBUTION	£m	I	S12	D1	P2	3.872	0.646	0.079	4.597	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1 / WIR1	80.00 / 20.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW1 / DW2 / DW3 / DW4 / Wa4	0 / 4 / 0 / 0 / 0	20 / 20 / 0 / 20 / 20	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	### / ### / ### / ###	0.6 / 0.9 / 11 / 9.1	55 / 90 / ### / ###	0	0	0	0	0	100	0
G5.935	7462	FORT WILLIAM OFFICE/DEPOT - YARD RESURFACING	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 82 / design & supervision 9 / other direct costs 9		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.936	4394	FORT WILLIAM WELLFIELD	£m	I	S11	D2	P2	1.166	0.000	0.000	1.166	0.000	1999-00	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW2 / DW3 / DW4	1 / 1 / 1	34 / 33 / 33	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.937	1184	FORT WILLIAM WTW	£m	I	S10	D0	P0	0.011	0.000	0.000	0.011	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW1	1	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	11	2	13	20	0	55	2	3
								10.203	-0.237	0.032	9.998		2005-06	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9		Purpose Category1 / Purpose Category2	QW1	100.00	Measure A / Measure B	DW2 / DW3	3 / 0	34 / 33	Asset R1 / Asset R2											Asset N1 / Asset N2	### / ###	1 / 2	### / ###							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.938	8042	FORT WILLIAM WTWS & RESEVOIRS	£m	I	S10	D2	P4	0.000	0.000	0.000		0.208	2005-06	inf 0.000	other direct costs	8	Purpose Category 3			Measure C	DW4	0	33
								0.000	0.000	0.000				non-inf 0.000			Purpose Category 4			Measure D			
								0.000	0.000	0.000							Purpose Category 5			Measure E			
G5.939	10050	FORTH VALLEY ACCESS ROADS	£m	I	S10	D3	P3	0.017	0.034	0.000		0.051	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	WA5	0	50
								0.017	0.034	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM1	50.00	Measure B	WA6	0	50
								0.017	0.034	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.017	0.034	0.000							Purpose Category 4			Measure D			
								0.017	0.034	0.000							Purpose Category 5			Measure E			
G5.940	4248	FORTH VALLEY AREA WATER STRATEGY	£m	I	S10	D2	P0	0.607	-0.002	0.000		0.605	2003-04	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100
								0.607	-0.002	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.607	-0.002	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.607	-0.002	0.000							Purpose Category 4			Measure D			
								0.607	-0.002	0.000							Purpose Category 5			Measure E			
G5.941	6677	FORTH VALLEY AREA WATER STRATEGY	£m	I	S10	D0	P0	0.000	0.000	0.000		0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	DW4	0	0
								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	0.00	Measure B	Wa11	0	0
								0.000	0.000	0.000		0.000			other direct costs	8	Purpose Category 3	WM1	0.00	Measure C	Wa4	0	100
								0.000	0.000	0.000							Purpose Category 4	OW1	0.00	Measure D	Wa5	0	0
								0.000	0.000	0.000							Purpose Category 5	WG1	0.00	Measure E	Wa6	0	0
G5.942	4551	TH VALLEY/WEST LOTHIAN & FIFE MAINS RENEWAL - KENT	£m	I	S4	D4	P0	0.000	0.000	0.000		0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	50.00	Measure A	WA5	0	50
								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
								0.000	0.000	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000							Purpose Category 4			Measure D			
								0.000	0.000	0.000							Purpose Category 5			Measure E			
G5.943	4396	FORTRIE WTW	£m	I	S10	D1	P3	0.301	0.000	0.000		0.301	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	1	100
								0.301	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.301	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.301	0.000	0.000							Purpose Category 4			Measure D			
								0.301	0.000	0.000							Purpose Category 5			Measure E			
G5.944	8454	Fortrose MR	£m	I	S11	D6	P6	0.430	0.004	0.000		0.434	2004-05	inf 0.000	contract costs	89.3	Purpose Category1	WIR1	100.00	Measure A	Wa5	6	100
								0.430	0.004	0.000				non-inf 0.000	design & supervision	5.222	Purpose Category 2			Measure B			
								0.430	0.004	0.000		0.000			other direct costs	5.483	Purpose Category 3			Measure C			
								0.430	0.004	0.000							Purpose Category 4			Measure D			
								0.430	0.004	0.000							Purpose Category 5			Measure E			
G5.945	813	FOULA WTW	£m	I	S10	D1	P2	0.010	-0.010	0.000		0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
								0.010	-0.010	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
								0.010	-0.010	0.000		0.012			other direct costs	8	Purpose Category 3			Measure C			
								0.010	-0.010	0.000							Purpose Category 4			Measure D			
								0.010	-0.010	0.000							Purpose Category 5			Measure E			
G5.946	9044	Fountainhall SR Scour	£m	I	S4	D4	P0	0.003	-0.001	0.000		0.002	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.003	-0.001	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.003	-0.001	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.003	-0.001	0.000							Purpose Category 4			Measure D			
								0.003	-0.001	0.000							Purpose Category 5			Measure E			
G5.947	9482	FOXBAR/HOLLOWHOUSE WMR	£m	I	S4	D6	P0	0.068	-0.062	0.000		0.006	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.068	-0.062	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.068	-0.062	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C			
								0.068	-0.062	0.000							Purpose Category 4			Measure D			
								0.068	-0.062	0.000							Purpose Category 5			Measure E			
G5.948	918	FRASERBURGH - CASTLE TERRACE SR AND GAGIE SR	£m	I	S4	D0	P0	0.035	-0.035	0.000		0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.035	-0.035	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.035	-0.035	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.035	-0.035	0.000							Purpose Category 4			Measure D			
								0.035	-0.035	0.000							Purpose Category 5			Measure E			
G5.949	7304	FRASERBURGH MR	£m	I	S11	D4	P4	0.710	0.000	0.000		0.710	2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	7	100
								0.710	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.710	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.710	0.000	0.000							Purpose Category 4			Measure D			
								0.710	0.000	0.000							Purpose Category 5			Measure E			
G5.950	10465	Freelands WPS - River Earn - HV Panel	£m	I	S10	D3	P3	0.001	0.188	0.000		0.189	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.001	0.188	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.188	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.001	0.188	0.000							Purpose Category 4			Measure D			
								0.001	0.188	0.000							Purpose Category 5			Measure E			
G5.951	8660	Freelands WPS, River Earn	£m	I	S11	D4	P4	0.050	0.000	0.000		0.050	2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	50.00	Measure A	Wa4	0	50
								0.050	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50
								0.050	0.000	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C			
								0.050	0.000	0.000							Purpose Category 4			Measure D			
								0.050	0.000	0.000							Purpose Category 5			Measure E			
G5.952	7486	FROZEN SERVICES RENEWALS	£m	I	S10	D0	P6	0.134	0.000	0.000		0.134	2002-03	inf 0.000	contract costs	82	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.134	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.134	0.000	0.000		0.000			other direct costs	9	Purpose Category 3			Measure C			
								0.134	0.000	0.000							Purpose Category 4			Measure D			
								0.134	0.000	0.000							Purpose Category 5			Measure E			
G5.953	9511	FRUID ESTATE, TWEEDSMUIR - ROAD UPGRADING	£m	I	S4	D0	P0	0.000	0.000	0.000		0.000	0	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000		0.000			other direct costs	9	Purpose Category 3			Measure C			
								0.000	0.000	0.000							Purpose Category 4			Measure D			
								0.000	0.000	0.000							Purpose Category 5			Measure E			
G5.954	9512	ID FARM, TWEEDSMUIR - DEMOLISH BARN AND REPAIR BRI	£m	I	S4	D0	P0	0.000	0.000	0.000		0.000	0	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000		0.000			other direct costs	9	Purpose Category 3			Measure C			
								0.000	0.000	0.000							Purpose Category 4			Measure D			
								0.000	0.000	0.000							Purpose Category 5			Measure E			
G5.955	10570	Reservoir - Dam to Farm Access Road-Remedial work to fill in pot	£m	I	S11	D3	P3	0.009	0.000	0.000		0.009	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100
								0.009	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.009	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.009	0.000	0.000							Purpose Category 4			Measure D			
								0.009	0.000	0.000							Purpose Category 5			Measure E			
G5.956	10569	Fruid Reservoir - Repair/Replace existing Septic tank, etc.	£m	I	S11	D3	P3	0.023	0.004	0.000		0.027	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100
								0.023	0.004	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.023	0.004	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.023	0.004	0.000							Purpose Category 4			Measure D			
								0.023	0.004	0.000							Purpose Category 5			Measure E			
G5.957	4033	FRUID	£m	I	S10	D6	P6	0.198	0.008	0.001		0.207	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.198	0.008	0.001				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.198	0.008	0.001		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.198	0.008	0.001							Purpose Category 4			Measure D			
								0.198	0.008	0.001							Purpose Category 5			Measure E			
G5.958	6801	FURNITURE & FITTINGS	£m	I	S11	D0	P0	0.148	0.000	0.000		0.148	2002-03	inf 0.000	contract costs	100	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.148	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.148	0.000	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C			
								0.148	0.000	0.000							Purpose Category 4			Measure D			
								0.148	0.000	0.000							Purpose Category 5			Measure E			
G5.959	11518	FV Bulk Supply Flow Control - Relating to Katrine Water Project	£m	I	S6	D4	P4	0.000	0.078	0.000		0.078	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.078	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.078	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.078	0.000							Purpose Category 4			Measure D			
								0.000	0.078	0.000							Purpose Category 5			Measure E			
G5.960	4359	FYVIE - LETHENTY/MILLBREX	£m	I	S10	D1	P3	0.314	0.000	0.000		0.314	2000-01	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100
								0.314	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.314	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.314	0.000	0.000							Purpose Category 4			Measure D			
								0.314	0.000	0.000							Purpose Category 5			Measure E			
G5.961	7336	FYVIE WMR	£m	I	S11	D4	P4	0.077	0.000	0.000		0.077	2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100
								0.077	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.077	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.077	0.000	0.000							Purpose Category 4			Measure D			
								0.077	0.000	0.000							Purpose Category 5			Measure E			
G5.962	9350	GAIR WMR	£m	I	S11	D6	P6	0.714	0.487	0.000		1.201	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								0.714	0.487	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00	Measure B	WA5	14	95
								0.714	0.487	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C			
								0.714	0.487	0.000							Purpose Category 4			Measure D			
								0.714	0.487	0.000							Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.938	Asset R3											Asset N3	###	9	###							
	Asset R4											Asset N4	###	2.8	207							
	Asset R5											Asset N5	###	1.9	328	1	11	16	0	55	7	3
G5.939	Asset R1	###	1	26	4	3	R	A	5	5	130	Asset N1										
	Asset R2	###	1	26	4	3	R	A	4	4	316	Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.940	Asset R1	###	1	238	4	4	R	R	4	4	145	Asset N1	###	1	184							
	Asset R2											Asset N2	###	1	183							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	45	0	45	0	0
G5.941	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.942	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.943	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.944	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.945	Asset R1	###	1	0.3	3	3	A	A	3	3	129	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.946	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.947	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.948	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.949	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.950	Asset R1	###	1	190	4	4	R	R	4	4	493	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.951	Asset R1	###										Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	100	0	0	0	0
G5.952	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.953	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.954	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.955	Asset R1	###	1	9.3	3	3	A	A	3	3	903	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.956	Asset R1	###	1	23	3	3	A	A	3	3	903	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.957	Asset R1	###	1	198	3	3	A	A	3	3	903	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.958	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.959	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.960	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.961	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.962	Asset R1	###	0.1	8.9	5	1	R	G	5	1	5	Asset N1										
	Asset R2	###	1.1	263	5	1	R	G	5	1	120	Asset N2										
	Asset R3	###	0.6	212	5	1	R	G	5	1	91	Asset N3										
	Asset R4	###	23	3.9	5	1	R	G	5	1	9.3	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.963	4089	GAIRLOCH MAINS RENEWAL (DESIGN)	£m	I	S10	D6	P6	1.463	-0.107	0.000	963a
								1.463	-0.107	0.000	963b
								1.463	-0.107	0.000	963c
								1.463	-0.107	0.000	963d
								1.463	-0.107	0.000	963e
G5.964	791	Gairloch WTW - New WTW	£m	I	S4	D6	P0	0.279	0.043	0.000	964a
								0.279	0.043	0.000	964b
								0.279	0.043	0.000	964c
								0.279	0.043	0.000	964d
								0.279	0.043	0.000	964e
G5.965	1086	Gairloch WTW - SVCP	£m	I	S4	D6	P0	0.003	0.000	0.000	965a
								0.003	0.000	0.000	965b
								0.003	0.000	0.000	965c
								0.003	0.000	0.000	965d
								0.003	0.000	0.000	965e
G5.966	52	GALA (MANSE ST) FILTER STATION REFURB.	£m	I	S4	D1	P0	0.000	0.000	0.000	966a
								0.000	0.000	0.000	966b
								0.000	0.000	0.000	966c
								0.000	0.000	0.000	966d
								0.000	0.000	0.000	966e
G5.967	9307	GALASHIELS PRESSURE MAANAGEMENT	£m	I	S10	D6	P6	0.037	0.016	0.000	967a
								0.037	0.016	0.000	967b
								0.037	0.016	0.000	967c
								0.037	0.016	0.000	967d
								0.037	0.016	0.000	967e
G5.968	717	GALLOWHILL (BANFF) WTW	£m	I	S12	D6	P6	2.162	0.024	0.001	968a
								2.162	0.024	0.001	968b
								2.162	0.024	0.001	968c
								2.162	0.024	0.001	968d
								2.162	0.024	0.001	968e
G5.969	8849	Gallowhill Water Tower Access Improvements	£m	I	S4	D4	P0	0.000	0.000	0.000	969a
								0.000	0.000	0.000	969b
								0.000	0.000	0.000	969c
								0.000	0.000	0.000	969d
								0.000	0.000	0.000	969e
G5.970	8445	Gallowhill, Banff Reservoir Refurbishment	£m	I	S11	D4	P4	0.090	0.000	0.000	970a
								0.090	0.000	0.000	970b
								0.090	0.000	0.000	970c
								0.090	0.000	0.000	970d
								0.090	0.000	0.000	970e
G5.971	3918	GALLOWHILL	£m	I	S4	D6	P0	0.001	0.000	0.000	971a
								0.001	0.000	0.000	971b
								0.001	0.000	0.000	971c
								0.001	0.000	0.000	971d
								0.001	0.000	0.000	971e
G5.972	4371	GALSON UNDERTAKING PROJECT PH1	£m	I	S11	D1	P2	0.653	-0.036	0.000	972a
								0.653	-0.036	0.000	972b
								0.653	-0.036	0.000	972c
								0.653	-0.036	0.000	972d
								0.653	-0.036	0.000	972e
G5.973	4277	GALSON UNDERTAKING PROJECT PHASE 2	£m	I	S10	D6	P6	0.184	-0.011	0.000	973a
								0.184	-0.011	0.000	973b
								0.184	-0.011	0.000	973c
								0.184	-0.011	0.000	973d
								0.184	-0.011	0.000	973e
G5.974	4365	GARDENSTOWN TRUNK MAIN - PH2 - MR	£m	I	S11	D1	P3	0.184	0.000	0.000	974a
								0.184	0.000	0.000	974b
								0.184	0.000	0.000	974c
								0.184	0.000	0.000	974d
								0.184	0.000	0.000	974e
G5.975	3690	GARGUNNOCK	£m	I	S4	D1	P0	0.000	0.000	0.000	975a
								0.000	0.000	0.000	975b
								0.000	0.000	0.000	975c
								0.000	0.000	0.000	975d
								0.000	0.000	0.000	975e
G5.976	11335	Garleton SR - Improve scour & overflow arrangements	£m	I	S4	D3	P0	0.000	0.001	0.000	976a
								0.000	0.001	0.000	976b
								0.000	0.001	0.000	976c
								0.000	0.001	0.000	976d
								0.000	0.001	0.000	976e
G5.977	9071	GARRAULD FARM AREA TOE DRAIN REPLACEMENT	£m	I	S10	D4	P4	0.045	0.000	0.000	977a
								0.045	0.000	0.000	977b
								0.045	0.000	0.000	977c
								0.045	0.000	0.000	977d
								0.045	0.000	0.000	977e
G5.978	3980	GARTCARRON - Phosphate Dosing	£m	I	S10	D4	P4	0.175	0.000	0.000	978a
								0.175	0.000	0.000	978b
								0.175	0.000	0.000	978c
								0.175	0.000	0.000	978d
								0.175	0.000	0.000	978e
G5.979	3963	GARTCARRON - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	979a
								0.000	0.000	0.000	979b
								0.000	0.000	0.000	979c
								0.000	0.000	0.000	979d
								0.000	0.000	0.000	979e
G5.980	9388	GARTCARRON WTW - ALUMINIUM FAILURES	£m	I	S10	D4	P4	0.008	0.000	0.000	980a
								0.008	0.000	0.000	980b
								0.008	0.000	0.000	980c
								0.008	0.000	0.000	980d
								0.008	0.000	0.000	980e
G5.981	174	GARTCARRON WTW	£m	I	S4	D6	P0	0.006	0.000	0.000	981a
								0.006	0.000	0.000	981b
								0.006	0.000	0.000	981c
								0.006	0.000	0.000	981d
								0.006	0.000	0.000	981e
G5.982	3925	GARTCARRON	£m	I	S11	D6	P6	0.123	0.055	0.000	982a
								0.123	0.055	0.000	982b
								0.123	0.055	0.000	982c
								0.123	0.055	0.000	982d
								0.123	0.055	0.000	982e
G5.983	3299	GARTLY REPWS	£m	I	S11	D1	P3	0.316	0.000	0.000	983a
								0.316	0.000	0.000	983b
								0.316	0.000	0.000	983c
								0.316	0.000	0.000	983d
								0.316	0.000	0.000	983e
G5.984	11165	Gartshore SR - Roof Repairs	£m	I	S11	D3	P3	0.000	0.009	0.000	984a
								0.000	0.009	0.000	984b
								0.000	0.009	0.000	984c
								0.000	0.009	0.000	984d
								0.000	0.009	0.000	984e
G5.985	5551	GARVE WATER SUPPLY	£m	I	S10	D1	P2	0.956	0.000	0.000	985a
								0.956	0.000	0.000	985b
								0.956	0.000	0.000	985c
								0.956	0.000	0.000	985d
								0.956	0.000	0.000	985e
G5.986	3711	GATESIDE	£m	I	S4	D1	P0	0.000	0.000	0.000	986a
								0.000	0.000	0.000	986b
								0.000	0.000	0.000	986c
								0.000	0.000	0.000	986d
								0.000	0.000	0.000	986e
G5.987			£m	I	S11	D4	P4	0.007	0.000	0.000	987a
								0.007	0.000	0.000	987b
								0.007	0.000	0.000	987c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.963	1.356	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.964	0.322	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.965	0.003	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.966	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.967	0.053	0.000	2005-06	inf 0.000	contract costs	68	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision	24	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.968	2.187	0.015	2003-04	inf 0.000	contract costs	92.14	Purpose Category1	QW1	75.00
				non-inf 0.000	design & supervision	6.748	Purpose Category 2	WM2	25.00
					other direct costs	1.108	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.969	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.970	0.090	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.971	0.001	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WG1	50.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.972	0.617	-0.030	2003-04	inf 0.000	contract costs	82.5	Purpose Category1	QW1	95.00
				non-inf 0.000	design & supervision	0.327	Purpose Category 2	WM1	5.00
					other direct costs	17.17	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.973	0.173	0.009	2003-04	inf 0.000	contract costs	58.41	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	32.863	Purpose Category 2		
					other direct costs	8.732	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.974	0.184	0.000	1999-00	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.975	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.976	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.977	0.045	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	80.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM1	20.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.978	0.175	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.979	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.980	0.008	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.981	0.006	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.982	0.178	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WG1	50.00
				non-inf 0.000	design & supervision	0	Purpose Category 2	WIR1	50.00
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.983	0.316	-0.003	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	WM1	5.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.984	0.009	0.000	2005-06	inf 0.000	contract costs	86.6	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	13.4	Purpose Category 2		
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.985	0.956	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.986	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.987	0.007	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	0	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.963	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	Wa3	0	25	Asset R2											Asset N2										
	Measure C	Wa4	0	25	Asset R3											Asset N3										
	Measure D	Wa5	11	20	Asset R4											Asset N4										
	Measure E	CS2	0	25	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.964	Measure A	DW2	0	33	Asset R1											Asset N1										
	Measure B	DW3	0	33	Asset R2											Asset N2										
	Measure C	DW4	0	34	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.965	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.966	Measure A	Wa1	0	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.967	Measure A	WA5	3	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.968	Measure A	DW1	1	25	Asset R1											Asset N1										
	Measure B	DW2	1	25	Asset R2											Asset N2										
	Measure C	DW4	1	25	Asset R3											Asset N3										
	Measure D	Wa6	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.969	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.970	Measure A	Wa1	0	100	Asset R1	###	1	103	5	2	R	G	2	2	585	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.971	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.972	Measure A	DW3	0	95	Asset R1											Asset N1										
	Measure B	Wa5	10	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.973	Measure A	DW3	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.974	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.975	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.976	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.977	Measure A	DW4	0	80	Asset R1											Asset N1										
	Measure B	Wa5	0	20	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.978	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.979	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.980	Measure A	WA6	0	100	Asset R1	###	1	7.7	4	3	R	A	3	3	329	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.981	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.982	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	1	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.983	Measure A	DW4	1	95	Asset R1											Asset N1										
	Measure B	Wa5	3	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.984	Measure A	Wa6	0	100	Asset R1	###	1	9.2	3	3	A	A	3	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.985	Measure A	DW3	0	100	Asset R1											Asset N1	###	1	329							
	Measure B				Asset R2											Asset N2	###	1	317							
	Measure C				Asset R3											Asset N3	###	3	310							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	8479	Gauldry MR Quality Street																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								0.000	0.038	0.000	0.038		2006-07	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.988												0.000		non-inf	0.000	design & supervision	8	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	11183	Geary SR - Upgrade	£m	I	S8	D3	P3											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.989												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	11245	Geary WPS - Telemetry installation	£m	I	S4	D3	P0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.115	0.018	0.133		2006-07	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
G5.990												0.000		non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	10947	Gemini Optimisation	£m	I	S8	D1	P3											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.035	0.041	0.000	0.076		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	WA5	0	50	Asset R1											Asset N1										
G5.991												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00	Measure B	WA6	0	50	Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9813	GEORGE IV BRIDGE	£m	I	S11	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.029	0.000	0.000	0.029		2000-01	inf	0.000	contract costs	79.43	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.992												0.000		non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	20.566	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	7363	GIBBLESTONE RD, SCALLOWAY MR	£m	I	S10	D0	P0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.130	0.083	0.000	0.213		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	2	100	Asset R1	###	2	1.1	5	1	R	G	5	1	0.8	Asset N1										
G5.993												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	0	1	5	1	R	G	5	1	2	Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	2.1	213	5	1	R	G	5	1	295	Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9355	GIFFORDLAND SOUTH WMR	£m	I	S11	D6	P6											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1										
G5.994												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	3256	GIGHA NEW W.T.W.	£m	I	S4	D0	P0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.077	0.005	0.000	0.082		2003-04	inf	0.000	contract costs	83.36	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	25	Asset R1											Asset N1										
G5.995												0.000		non-inf	0.000	design & supervision	0.26	Purpose Category 2			Measure B	Wa4	0	25	Asset R2											Asset N2										
																other direct costs	16.383	Purpose Category 3			Measure C	Wa5	0	25	Asset R3											Asset N3										
																		Purpose Category 4			Measure D	Cs2	0	25	Asset R4											Asset N4										
	5662	GILBERTSON ROAD, LERWICK MR	£m	I	S11	D1	P2											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.008	0.001	0.000	0.009		2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	100	Asset R1											Asset N1										
G5.996												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9117	GILLYGUBWELL	£m	I	S10	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.001	0.002	0.000	0.003		0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.997												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	3177	GILSHOCHILL PUMPED - REHAB	£m	I	S4	D6	P0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.564	0.107	0.000	0.671		2005-06	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1	###	3	18							
G5.998												0.000		non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	8919	GIS	£m	I	S10	D3	P3											Purpose Category 5			Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
								0.000	0.002	0.000	0.002		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.999												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	10327	Gladhouse & Roseberry Reservoirs - Capital Maintenance	£m	I	S4	D6	P0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.292	0.358	0.011	0.661		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	661	3	2	A	G	3	2	###	Asset N1										
G5.1000												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	4034	GLADHOUSE	£m	I	S10	D6	P6											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								2.680	-0.038	0.000	2.642		2003-04	inf	0.000	contract costs	99.66	Purpose Category1	WIR1	100.00	Measure A	Wa5	15	100	Asset R1											Asset N1										
G5.1001												0.000		non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0.339	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	8273	GLAISNOCK - MAINS REHABILITATIONS	£m	I	S10	D4	P3											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.121	0.006	0.000	0.127		2003-04	inf	0.000	contract costs	80.75	Purpose Category1	WIR1	100.00	Measure A	WA5	2	100	Asset R1											Asset N1										
G5.1002												0.000		non-inf	0.000	design & supervision	14.108	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	5.145	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9133	GLAMIS - LEYSCROFT TO DEANSBANK	£m	I	S11	D6	P6											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.009	0.000	0.000	0.009		2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1	###	1	9.2	2	2	G	G	2	2	22	Asset N1										
G5.1003												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	8339	Glanarm SR E.Coli Failures Remedials	£m	I	S10	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
								0.044	0.000	0.000	0.044		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1004												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9948	ILMORE ROAD - HEALTH AND SAFETY MODIFICATIONS TO A	£m	I	S10	0	0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.040	0.000	0.000	0.040		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1005												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9947	MORE ROAD - REPLACEMENT OF CONTROL BLOCK EMERG	£m	I	S10	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.103	0.000	0.000	0.103		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1006												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	10810	Glasgow - Buchanan St Public Realm Project	£m	I	S10	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.033	0.000	0.000	0.033		2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.1007												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	7890	W - FINNIESTON TUNNEL - STRUCTURAL CONDITION ASSES	£m	I	S10	D6	P6											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.289	0.000	0.000	0.289		2003-04	inf	0.000	contract costs	99.9	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.1008												0.000		non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0.101	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	1279	GLASGOW - FINNIESTON TUNNEL UPGRADING	£m	I	S10	D6	P6											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.020	0.000	0.000	0.020		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
G5.1009												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	10468	Glasgow - Glebe St Tunnel Inspection	£m	I	S10	D3	P3											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.006	0.000	0.000	0.006		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1010												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9949	GLASGOW - KELVINBRIDGE - INSPECTION OF 36 INCH MAIN	£m	I	S10	0	0											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.003	0.000	0.000	0.003		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1011												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										
	9946	LERSTON - CASTLEFIELD COURT - RECTIFICATION OF SUP	£m	I	S10	D4	P4											Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.003	0.000	0.000	0.003		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1012			£m	I	S10	0	0	0.000	0.000	0.000		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9944	Glasgow - Roman Court - Rectificaition of Supply Problems						0.000	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1013			£m	I	S10	0	0	0.009	0.000	0.000	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.009	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9950	W - SPRINGBURN - CARLESTON STREET - PROVISION OF LI						0.009	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1014			£m	I	S10	D6	P6	0.128	0.000	0.000	0.128	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.128	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
	5770	GLASGOW AIRPORT - MAINS DIVERSION						0.128	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1015			£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	1.7	4	4	R	R	5	5	224	Asset N1										
								0.002	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9962	GLASGOW BURNCROOKS RESERVOIR VALVE REPAIRS						0.002	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1016			£m	I	S8	D3	P2	0.102	0.284	0.230	0.616	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1										
								0.102	0.284	0.230				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	7892	GLASGOW DISTRIBUTION VULNERABILITY (KATRINE)						0.102	0.284	0.230								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1017			£m	I	S8	D6	P6	3.499	6.507	0.371	10.377	-0.112	2006-07	inf	0.000	contract costs	75.8	Purpose Category1	WG1	100.00	Measure A	WA11	0	100	Asset R1											Asset N1										
								3.499	6.507	0.371				non-inf	0.000	design & supervision	13.764	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	10.437	Purpose Category 3			Measure C				Asset R3											Asset N3										
	7691	GLASGOW LEAKAGE						3.499	6.507	0.371								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1018			£m	I	S10	D1	P1	0.014	0.000	0.000	0.014	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.014	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	7894	GLASGOW MAJOR PIPE TUNNELS SURVEY						0.014	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1019			£m	I	S10	D1	P2	0.233	0.000	0.000	0.233	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100	Asset R1											Asset N1										
								0.233	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
	7895	GOW MAJOR TUNNELS - STRUCTURAL CONDITION ASSESS						0.233	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1020			£m	I	S10	D1	P3	0.034	0.000	0.000	0.034	0.000	2003-04	inf	0.000	contract costs	80.11	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100	Asset R1	###										Asset N1										
								0.034	0.000	0.000				non-inf	0.000	design & supervision	17.038	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2.852	Purpose Category 3			Measure C				Asset R3											Asset N3										
	7733	GLASGOW MILNGAVIE WTW - EKP SECURITY WORK						0.034	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1021			£m	I	S10	D6	P6	0.929	0.000	0.000	0.929	0.000	2003-04	inf	0.000	contract costs	99.12	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	929							
								0.929	0.000	0.000				non-inf	0.557	design & supervision	0.882	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9651	GLASGOW RAW RESERVOIRS SECURITY						0.929	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	50	50	0	0	0	0
G5.1022			£m	I	S11	D1	P2	4.348	0.000	0.000	4.348	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WG1	60.00	Measure A	Wa1	0	40	Asset R1											Asset N1										
								4.348	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	40.00	Measure B	Wa11	0	60	Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	5990	GLASGOW ROAD TO GRANTON MAIN						4.348	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1023			£m	I	S10	D4	P4	0.001	0.000	0.000	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.001	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9965	OW SECURITY IMPROVEMENTS TO OLD AQUEDUCT AT KIL						0.001	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1024			£m	I	S10	D6	P6	1.481	0.417	0.000	1.898	0.000	2004-05	inf	1.400	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1	###	0.7	202	5	1	R	G	5	1	73	Asset N1										
								1.481	0.417	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	8.6	###	5	1	R	G	5	1	###	Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	1	101	5	1	R	G	5	1	258	Asset N3										
								1.481	0.417	0.000								Purpose Category 4			Measure D				Asset R4	###	0.1	29	5	1	R	G	5	1	12	Asset N4										
	8489	Glasgow Southern Orbital & M77 Mains Diversion						1.481	0.417	0.000								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1025			£m	I	S4	D6	P0	0.010	-0.010	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1										
								0.010	-0.010	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	3546	GLASNAKILLIE						0.010	-0.010	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1026			£m	I	S10	D6	P6	0.305	0.119	0.000	0.424	0.000	2005-06	inf	0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1	###	1	80							
								0.305	0.119	0.000				non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2	###	4.3	347							
																other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9190	GLASS SCHOOL						0.305	0.119	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	2	3	0	10	81	0
G5.1027			£m	I	S11	D6	P6	0.469	-0.184	0.000	0.285	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1										
								0.469	-0.184	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	Wa5	3	95	Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9460	GLASSFORD PHASE 1						0.469	-0.184	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1028			£m	I	S10	D6	P6	-0.221	0.238	0.000	0.017	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								-0.221	0.238	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9461	GLASSFORD PHASE 2						-0.221	0.238	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	1000	0
G5.1029			£m	I	S10	D6	P6	1.443	1.859	0.157	3.459	0.038	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	34.00	Measure A	DW1	1	34	Asset R1											Asset N1	###	1	###							
								1.443	1.859	0.157				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	Wa11	0	33	Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3	WG1	33.00	Measure C	Wa6	0	33	Asset R3											Asset N3										
								1.443	1.859	0.157								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3389	GLASSFORD W.T.W.						1.443	1.859	0.157								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1030			£m	I	S4	D6	P0	0.000	0.011	0.000	0.011	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.000	0.011	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	845	GLEN ALDIE - TAIN LINK MAIN						0.000	0.011	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1031			£m	I	S11	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.003	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	8756	Glen Finglas (Katrine) Tunnel Lighting System Renewal						0.003	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1032			£m	I	S10	D6	P6	0.251	-0.001	0.000	0.250	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1										
								0.251	-0.001	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50	Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	707	GLEN OGIL WTW						0.251	-0.001	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1033			£m	I	S10	D6	P6	0.229	0.686	0.011	0.926	0.053	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	50	Asset R1											Asset N1	###	1	941							
								0.229	0.686	0.011				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	2	50	Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	790	GLENACHULISH (DUROR) WTW						0.229	0.686	0.011								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1034			£m	I	S11	D3	P3	0.008	0.005	0.000	0.013	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	14	5	1	R	G	5	1	0	Asset N1										
								0.008	0.005	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	10136	Glenachullish Intake Improvements						0.008	0.005	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
G5.1035			£m	I	S11	D0	P0	0.008	0.000	0.000	0.008	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	8.2	2	2	G	G	2	2	22	Asset N1										
								0.008	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
	9720	Glenarm SR - Capital Maintenance						0.008	0.000	0.000								Purpose Category 4			Measure D				Asset R4											Asset N4										
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1036			£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1										
								0.001	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																		Purpose Category 4			Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
1036e	850	GLENBORRODALE / LAGA														Purpose Category 5		
1037a								0.000	0.037	0.000	0.037		2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1037b								0.000	0.037	0.000			2006-07	non-inf 0.000	design & supervision 9	Purpose Category 2		
1037c	G5.1037		£m	I	S11	D3	P3	0.000	0.037	0.000		0.000	2007-08		other direct costs 8	Purpose Category 3		
1037d								0.000	0.037	0.000			2008-09			Purpose Category 4		
1037e	11193	Glencoe WTW - Access Rd repairs						0.000	0.037	0.000			2009-10			Purpose Category 5		
1038a								0.000	0.061	0.000	0.061		2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1038b								0.000	0.061	0.000			2006-07	non-inf 0.000	design & supervision 9	Purpose Category 2		
1038c	G5.1038		£m	I	S10	D4	P4	0.000	0.061	0.000		0.000	2007-08		other direct costs 8	Purpose Category 3		
1038d								0.000	0.061	0.000			2008-09			Purpose Category 4		
1038e	11716	Glencoe WTW - Carbon Replacement						0.000	0.061	0.000			2009-10			Purpose Category 5		
1039a								0.000	0.037	0.000	0.037		2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1039b								0.000	0.037	0.000			2006-07	non-inf 0.000	design & supervision 9	Purpose Category 2		
1039c	G5.1039		£m	I	S10	D3	P3	0.000	0.037	0.000		0.000	2007-08		other direct costs 8	Purpose Category 3		
1039d								0.000	0.037	0.000			2008-09			Purpose Category 4		
1039e	11278	Glencoe WTW - Intake improvements						0.000	0.037	0.000			2009-10			Purpose Category 5		
1040a								0.000	0.022	0.000	0.022		2005-06	inf 0.000	contract costs 75	Purpose Category1	WM2	100.00
1040b								0.000	0.022	0.000			2006-07	non-inf 0.000	design & supervision 12.5	Purpose Category 2		
1040c	G5.1040		£m	I	S10	D1	P0	0.000	0.022	0.000		0.000	2007-08		other direct costs 12.5	Purpose Category 3		
1040d								0.000	0.022	0.000			2008-09			Purpose Category 4		
1040e	1088	GLENCOE WTW						0.000	0.022	0.000			2009-10			Purpose Category 5		
1041a								0.039	0.004	0.003	0.046		2004-05	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
1041b								0.039	0.004	0.003			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
1041c	G5.1041		£m	I	S10	D6	P6	0.039	0.004	0.003		0.028	2006-07		other direct costs 8	Purpose Category 3		
1041d								0.039	0.004	0.003			2007-08			Purpose Category 4		
1041e	792	GLENCOE WTW						0.039	0.004	0.003			2008-09			Purpose Category 5		
1042a								0.001	-0.001	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
1042b								0.001	-0.001	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1042c	G5.1042		£m	I	S4	D6	P0	0.001	-0.001	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1042d								0.001	-0.001	0.000			-			Purpose Category 4		
1042e	4176	GLENCONVINTH WTW & CWT						0.001	-0.001	0.000			-			Purpose Category 5		
1043a								4.976	5.916	0.530	11.422		2006-07	inf 0.000	contract costs 83	Purpose Category1	QW1	97.00
1043b								4.976	5.916	0.530			2007-08	non-inf 0.000	design & supervision 9	Purpose Category 2	WG1	3.00
1043c	G5.1043		£m	I	S8	D6	P6	4.976	5.916	0.530		0.096	2008-09		other direct costs 8	Purpose Category 3		
1043d								4.976	5.916	0.530			2009-10			Purpose Category 4		
1043e	10513	GLENCONVINTH WTW & SOUTH MAINS						4.976	5.916	0.530			-			Purpose Category 5		
1044a								0.005	0.000	0.000	0.005		0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1044b								0.005	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1044c	G5.1044		£m	I	S4	D3	P0	0.005	0.000	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1044d								0.005	0.000	0.000			-			Purpose Category 4		
1044e	9269	GLENCONVINTH						0.005	0.000	0.000			-			Purpose Category 5		
1045a								0.003	0.001	0.000	0.004		2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1045b								0.003	0.001	0.000			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
1045c	G5.1045		£m	I	S11	D3	P3	0.003	0.001	0.000		0.000	2006-07		other direct costs 8	Purpose Category 3		
1045d								0.003	0.001	0.000			2007-08			Purpose Category 4		
1045e	10806	Glencorse Reservoir Access Road Repairs						0.003	0.001	0.000			2008-09			Purpose Category 5		
1046a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
1046b								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1046c	G5.1046		£m	I	S4	D0	P0	0.000	0.000	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1046d								0.000	0.000	0.000			-			Purpose Category 4		
1046e	4035	GLENCORSE						0.000	0.000	0.000			-			Purpose Category 5		
1047a								0.003	-0.003	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1047b								0.003	-0.003	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1047c	G5.1047		£m	I	S4	D6	P0	0.003	-0.003	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1047d								0.003	-0.003	0.000			-			Purpose Category 4		
1047e	1166	GLENDALE CWT						0.003	-0.003	0.000			-			Purpose Category 5		
1048a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 0	Purpose Category1	WM2	100.00
1048b								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 100	Purpose Category 2		
1048c	G5.1048		£m	I	S4	D3	P0	0.000	0.000	0.000		0.000	-		other direct costs 0	Purpose Category 3		
1048d								0.000	0.000	0.000			-			Purpose Category 4		
1048e	11254	Glendale WTW - Investigate/provide welfare facilities						0.000	0.000	0.000			-			Purpose Category 5		
1049a								0.927	0.064	0.028	1.019		2004-05	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
1049b								0.927	0.064	0.028			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
1049c	G5.1049		£m	I	S12	D6	P6	0.927	0.064	0.028		0.003	2006-07		other direct costs 8	Purpose Category 3		
1049d								0.927	0.064	0.028			2007-08			Purpose Category 4		
1049e	766	GLENDALE WTW						0.927	0.064	0.028			2008-09			Purpose Category 5		
1050a								1.086	0.257	0.000	1.343		2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	95.00
1050b								1.086	0.257	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2	GW1	5.00
1050c	G5.1050		£m	I	S11	D6	P6	1.086	0.257	0.000		0.000	-		other direct costs 2	Purpose Category 3		
1050d								1.086	0.257	0.000			-			Purpose Category 4		
1050e	8534	Glendale/Colbost Mains INvestigation (6045/1078)						1.086	0.257	0.000			-			Purpose Category 5		
1051a								0.585	0.004	0.000	0.589		2002-03	inf 0.000	contract costs 75.08	Purpose Category1	WM1	100.00
1051b								0.585	0.004	0.000			-	non-inf 0.000	design & supervision 21.565	Purpose Category 2		
1051c	G5.1051		£m	I	S11	D2	P2	0.585	0.004	0.000		0.000	-		other direct costs 3.359	Purpose Category 3		
1051d								0.585	0.004	0.000			-			Purpose Category 4		
1051e	4233	NDEVON (LOWER) RESERVOIR - WAVE WALL & SPILLWAY IM						0.585	0.004	0.000			-			Purpose Category 5		
1052a								0.203	0.000	0.000	0.203		2002-03	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
1052b								0.203	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1052c	G5.1052		£m	I	S10	D4	P4	0.203	0.000	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1052d								0.203	0.000	0.000			-			Purpose Category 4		
1052e	3983	GLENDEVON - Phosphate Dosing						0.203	0.000	0.000			-			Purpose Category 5		
1053a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1053b								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1053c	G5.1053		£m	I	S4	D0	P0	0.000	0.000	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1053d								0.000	0.000	0.000			-			Purpose Category 4		
1053e	3964	GLENDEVON - Reservoir Security						0.000	0.000	0.000			-			Purpose Category 5		
1054a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1054b								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1054c	G5.1054		£m	I	S4	D6	P0	0.000	0.000	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1054d								0.000	0.000	0.000			-			Purpose Category 4		
1054e	4022	GLENDEVON LOWER REPAIRS						0.000	0.000	0.000			-			Purpose Category 5		
1055a								0.005	0.000	0.000	0.005		2003-04	inf 0.000	contract costs 100	Purpose Category1	WM2	100.00
1055b								0.005	0.000	0.000			-	non-inf 0.000	design & supervision 0	Purpose Category 2		
1055c	G5.1055		£m	I	S11	D4	P4	0.005	0.000	0.000		0.000	-		other direct costs 0	Purpose Category 3		
1055d								0.005	0.000	0.000			-			Purpose Category 4		
1055e	7670	GLENDEVON MONOGLIDE PUMP						0.005	0.000	0.000			-			Purpose Category 5		
1056a								0.000	0.070	0.000	0.070		2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
1056b								0.000	0.070	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
1056c	G5.1056		£m	I	S10	D4	P4	0.000	0.070	0.000		0.000	-		other direct costs 8	Purpose Category 3		
1056d								0.000	0.070	0.000			-			Purpose Category 4		
1056e	11699	Glendevon WTW - Poly Dosing						0.000	0.070	0.000			-			Purpose Category 5		
1057a								0.078	0.000	0.000	0.078		2004-05	inf 0.000	contract costs 100	Purpose Category1	WM2	100.00
1057b								0.078	0.000	0.000			-	non-inf 0.000	design & supervision 0	Purpose Category 2		
1057c	G5.1057		£m	I	S11	D4	P2	0.078	0.000	0.000		0.000	-		other direct costs 0	Purpose Category 3		
1057d								0.078	0.000	0.000			-			Purpose Category 4		
1057e	9167	GLENDEVON WTW - SLUDGE PRESS HEALTH & SAFETY						0.078	0.000	0.000			-			Purpose Category 5		
1058a								0.000	0.030	0.000	0.030		2005-06	inf 0.000	contract costs 100	Purpose Category1	WM2	100.00
1058b								0.000	0.030	0.000			-	non-inf 0.000	design & supervision 0	Purpose Category 2		
1058c	G5.1058		£m	I	S11	D3	P3	0.000	0.030	0.000		0.000	-		other direct costs 0	Purpose Category 3		
1058d								0.000	0.030	0.000			-			Purpose Category 4		
1058e	11396	Glendevon WTW - Upwash Valves						0.000	0.030	0.000			-			Purpose Category 5		
1059a								0.066	0.000	0.000	0.066		2003-04	inf 0.000	contract costs 100	Purpose Category1	WIR1	100.00
1059b								0.066	0.000	0.000			-	non-inf 0.000	design & supervision 0	Purpose Category 2		
1059c	G5.1059		£m	I	S11	D4	P4	0.066	0.000	0.000		0.000	-		other direct costs 0	Purpose Category 3		
1059d								0.066	0.000	0.000			-			Purpose Category 4		
1059e	8612	Glendevon WTW Acid Dosing						0.066	0.000	0.000			-			Purpose Category 5		
1060a								1.485	0.054	0.018	1.557		2004-05	inf 0.000	contract costs 51.5	Purpose Category1	WM2	100.00
1060b								1.485	0.054	0.018			-	non-inf 0.000	design & supervision 18.8	Purpose Category 2		
1060c	G5.1060		£m	I	S11	D6	P6	1.485	0.054	0.018		0.000	-		other direct costs 29.7	Purpose Category 3		
1060d								1.485	0.054	0.018			-			Purpose Category 4		
1060e	90	GLENDEVON WTW IMPROVEMENTS						1.485	0.054	0.018			-			Purpose Category 5		
1061a								0.004	0.000	0.000	0.004		2003-04	inf 0.000	contract costs 100	Purpose Category1	WM2	100.00
1061b														non-inf 0.000	design & supervision 0	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1036e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1037a	Measure A	Wa6	0	100	Asset R1	###	1	37	4	3	R	A	4	3	79	Asset N1										
1037b	Measure B				Asset R2											Asset N2										
1037c	Measure C				Asset R3											Asset N3										
1037d	Measure D				Asset R4											Asset N4										
1037e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1038a	Measure A	Wa1	0	100	Asset R1	###	1	61	4	3	R	A	4	3	79	Asset N1										
1038b	Measure B				Asset R2											Asset N2										
1038c	Measure C				Asset R3											Asset N3										
1038d	Measure D				Asset R4											Asset N4										
1038e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1039a	Measure A	Wa6	0	100	Asset R1	###	1	37	4	3	R	A	4	3	79	Asset N1										
1039b	Measure B				Asset R2											Asset N2										
1039c	Measure C				Asset R3											Asset N3										
1039d	Measure D				Asset R4											Asset N4										
1039e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1040a	Measure A	Wa6	0	100	Asset R1											Asset N1										
1040b	Measure B				Asset R2											Asset N2										
1040c	Measure C				Asset R3											Asset N3										
1040d	Measure D				Asset R4											Asset N4										
1040e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1041a	Measure A	DW3	1	50	Asset R1											Asset N1										
1041b	Measure B	DW4	1	50	Asset R2											Asset N2										
1041c	Measure C				Asset R3											Asset N3										
1041d	Measure D				Asset R4											Asset N4										
1041e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1042a	Measure A	DW1	0	25	Asset R1											Asset N1										
1042b	Measure B	DW2	0	25	Asset R2											Asset N2										
1042c	Measure C	DW3	0	25	Asset R3											Asset N3										
1042d	Measure D	DW4	0	25	Asset R4											Asset N4										
1042e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1043a	Measure A	DW1	1	13	Asset R1											Asset N1										
1043b	Measure B	DW2	2	35	Asset R2											Asset N2										
1043c	Measure C	DW3	1	14	Asset R3											Asset N3										
1043d	Measure D	DW4	2	35	Asset R4											Asset N4										
1043e	Measure E	Wa11	0	3	Asset R5											Asset N5				0	0	0	0	0	0	0
1044a	Measure A	WA6	0	100	Asset R1											Asset N1										
1044b	Measure B				Asset R2											Asset N2										
1044c	Measure C				Asset R3											Asset N3										
1044d	Measure D				Asset R4											Asset N4										
1044e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1045a	Measure A	WA6	0	100	Asset R1	###	1	2.6	3	3	A	A	3	3	785	Asset N1										
1045b	Measure B				Asset R2											Asset N2										
1045c	Measure C				Asset R3											Asset N3										
1045d	Measure D				Asset R4											Asset N4										
1045e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1046a	Measure A	Wa5	0	100	Asset R1											Asset N1										
1046b	Measure B				Asset R2											Asset N2										
1046c	Measure C				Asset R3											Asset N3										
1046d	Measure D				Asset R4											Asset N4										
1046e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1047a	Measure A	Wa6	0	100	Asset R1											Asset N1										
1047b	Measure B				Asset R2											Asset N2										
1047c	Measure C				Asset R3											Asset N3										
1047d	Measure D				Asset R4											Asset N4										
1047e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1048a	Measure A	Wa6	0	100	Asset R1											Asset N1										
1048b	Measure B				Asset R2											Asset N2										
1048c	Measure C				Asset R3											Asset N3										
1048d	Measure D				Asset R4											Asset N4										
1048e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1049a	Measure A	DW2	1	50	Asset R1											Asset N1										
1049b	Measure B	DW3	1	50	Asset R2											Asset N2										
1049c	Measure C				Asset R3											Asset N3										
1049d	Measure D				Asset R4											Asset N4										
1049e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1050a	Measure A	DW5	1	5	Asset R1	###	0.3	747	5	1	R	G	5	1	28	Asset N1										
1050b	Measure B	Wa2	0	5	Asset R2	###	0.2	514	5	1	R	G	5	1	22	Asset N2										
1050c	Measure C	Wa3	0	5	Asset R3	###	100	88	5	1	R	G	5	1	41	Asset N3										
1050d	Measure D	Wa4	0	5	Asset R4											Asset N4										
1050e	Measure E	Wa5	26	80	Asset R5											Asset N5				0	0	0	0	0	100	0
1051a	Measure A	Wa5	0	100	Asset R1	###	1	520	3	2	A	G	3	2	0	Asset N1										
1051b	Measure B				Asset R2											Asset N2										
1051c	Measure C				Asset R3											Asset N3										
1051d	Measure D				Asset R4											Asset N4										
1051e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1052a	Measure A	DW1	1	100	Asset R1											Asset N1										
1052b	Measure B				Asset R2											Asset N2										
1052c	Measure C				Asset R3											Asset N3										
1052d	Measure D				Asset R4											Asset N4										
1052e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1053a	Measure A	WA6	0	100	Asset R1											Asset N1										
1053b	Measure B				Asset R2											Asset N2										
1053c	Measure C				Asset R3											Asset N3										
1053d	Measure D				Asset R4											Asset N4										
1053e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1054a	Measure A	WA6	0	100	Asset R1											Asset N1										
1054b	Measure B				Asset R2											Asset N2										
1054c	Measure C				Asset R3											Asset N3										
1054d	Measure D				Asset R4											Asset N4										
1054e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1055a	Measure A	Wa6	0	100	Asset R1	###	1	4.8	5	5	R	R	5	4	###	Asset N1										
1055b	Measure B				Asset R2											Asset N2										
1055c	Measure C				Asset R3											Asset N3										
1055d	Measure D				Asset R4											Asset N4										
1055e	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
1056a	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	72							
1056b	Measure B				Asset R2											Asset N2										
1056c	Measure C				Asset R3											Asset N3										
1056d	Measure D				Asset R4											Asset N4										
1056e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1057a	Measure A	WA6	0	100	Asset R1	###	1	78	5	5	R	R	5	4	###	Asset N1										
1057b	Measure B				Asset R2											Asset N2										
1057c	Measure C				Asset R3											Asset N3										
1057d	Measure D				Asset R4											Asset N4										
1057e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1058a	Measure A	Wa6	0	100	Asset R1	###	1	30	4	3	R	A	4	4	160	Asset N1										
1058b	Measure B				Asset R2											Asset N2										
1058c	Measure C				Asset R3											Asset N3										
1058d	Measure D				Asset R4											Asset N4										
1058e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1059a	Measure A	Wa1	0	100	Asset R1											Asset N1	###	1	66							
1059b	Measure B				Asset R2											Asset N2									

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.1061			£m	I	S11	D4	P4	0.000	0.000	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C			
1061d								0.000	0.000	0.000							Purpose Category 4			Measure D			
1061e	8596	Glendevon WTW Toe Plates						0.000	0.000	0.000							Purpose Category 5			Measure E			
1062a								0.004	0.000	0.000	0.004		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
1062b			£m	I	S10	D6	P6	0.004	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1062c								0.004	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1062d								0.004	0.000	0.000							Purpose Category 4			Measure D			
1062e	7897	SAIG RESERVOIR INVESTIGATION & SAFETY REPAIRS PRIO						0.004	0.000	0.000							Purpose Category 5			Measure E			
1063a								0.034	0.002	0.000	0.036		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa3	0	80
1063b			£m	I	S11	D3	P3	0.034	0.002	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa4	0	20
1063c								0.034	0.002	0.000					other direct costs	8	Purpose Category 3			Measure C			
1063d								0.034	0.002	0.000							Purpose Category 4			Measure D			
1063e	8881	Glenduror House-Low Pressure						0.034	0.002	0.000							Purpose Category 5			Measure E			
1064a								0.000	0.163	0.000	0.163		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa3	6	2
1064b			£m	I	S10	D6	P6	0.000	0.163	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	0	98
1064c								0.000	0.163	0.000					other direct costs	8	Purpose Category 3			Measure C			
1064d								0.000	0.163	0.000							Purpose Category 4			Measure D			
1064e	11448	Glendye - Low Pressure Alleviation						0.000	0.163	0.000							Purpose Category 5			Measure E			
1065a								0.000	0.029	0.000	0.029		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
1065b			£m	I	S11	D3	P3	0.000	0.029	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1065c								0.000	0.029	0.000					other direct costs	8	Purpose Category 3			Measure C			
1065d								0.000	0.029	0.000							Purpose Category 4			Measure D			
1065e	10817	Glendye Intake Flowmeter						0.000	0.029	0.000							Purpose Category 5			Measure E			
1066a								1.870	0.023	0.001	1.894		2003-04	inf 0.000	contract costs	99.46	Purpose Category1	QW1	100.00	Measure A	DW1	1	50
1066b			£m	I	S12	D6	P6	1.870	0.023	0.001		0.005		non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B	DW2	1	50
1066c								1.870	0.023	0.001					other direct costs	0.538	Purpose Category 3			Measure C			
1066d								1.870	0.023	0.001							Purpose Category 4			Measure D			
1066e	762	Glendye WTW - Feasibility Study						1.870	0.023	0.001							Purpose Category 5			Measure E			
1067a								0.000	0.009	0.000	0.009		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
1067b			£m	I	S10	D4	P4	0.000	0.009	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1067c								0.000	0.009	0.000					other direct costs	8	Purpose Category 3			Measure C			
1067d								0.000	0.009	0.000							Purpose Category 4			Measure D			
1067e	11746	Glendye WTW - Filter Project						0.000	0.009	0.000							Purpose Category 5			Measure E			
1068a								0.000	0.123	0.003	0.126		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
1068b			£m	I	S10	D3	P3	0.000	0.123	0.003		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1068c								0.000	0.123	0.003					other direct costs	8	Purpose Category 3			Measure C			
1068d								0.000	0.123	0.003							Purpose Category 4			Measure D			
1068e	11265	Glendye WTW - Polybatching System improvements						0.000	0.123	0.003							Purpose Category 5			Measure E			
1069a								0.005	0.000	0.000	0.005		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
1069b			£m	I	S10	D6	P6	0.005	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1069c								0.005	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1069d								0.005	0.000	0.000							Purpose Category 4			Measure D			
1069e	914	GLENDYE WTW						0.005	0.000	0.000							Purpose Category 5			Measure E			
1070a								0.000	0.020	0.000	0.020		2005-06	inf 0.000	contract costs	88.2	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
1070b			£m	I	S10	D3	P3	0.000	0.020	0.000		0.000		non-inf 0.000	design & supervision	5.9	Purpose Category 2			Measure B			
1070c								0.000	0.020	0.000					other direct costs	5.9	Purpose Category 3			Measure C			
1070d								0.000	0.020	0.000							Purpose Category 4			Measure D			
1070e	11186	Glenelg WSZ - Leakage reduction						0.000	0.020	0.000							Purpose Category 5			Measure E			
1071a								1.564	-0.024	0.000	1.540		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100
1071b			£m	I	S12	D6	P6	1.564	-0.024	0.000		0.018		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1071c								1.564	-0.024	0.000					other direct costs	8	Purpose Category 3			Measure C			
1071d								1.564	-0.024	0.000							Purpose Category 4			Measure D			
1071e	4283	GLENELG WTW						1.564	-0.024	0.000							Purpose Category 5			Measure E			
1072a								0.187	0.000	0.000	0.187		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100
1072b			£m	I	S10	D4	P4	0.187	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1072c								0.187	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1072d								0.187	0.000	0.000							Purpose Category 4			Measure D			
1072e	3984	GLENFARG - Phosphate Dosing						0.187	0.000	0.000							Purpose Category 5			Measure E			
1073a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
1073b			£m	I	S4	D0	P0	0.000	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1073c								0.000	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1073d								0.000	0.000	0.000							Purpose Category 4			Measure D			
1073e	3965	GLENFARG - Reservoir Security						0.000	0.000	0.000							Purpose Category 5			Measure E			
1074a								0.000	0.016	0.000	0.016		2005-06	inf 0.000	contract costs	63.7	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
1074b			£m	I	S10	D3	P3	0.000	0.016	0.000		0.000		non-inf 0.000	design & supervision	24.2	Purpose Category 2			Measure B			
1074c								0.000	0.016	0.000					other direct costs	12.1	Purpose Category 3			Measure C			
1074d								0.000	0.016	0.000							Purpose Category 4			Measure D			
1074e	11177	Glenfinnan WTW - Supply Zone leakage reduction						0.000	0.016	0.000							Purpose Category 5			Measure E			
1075a								0.637	0.000	0.008	0.645		2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50
1075b			£m	I	S12	D6	P6	0.637	0.000	0.008		0.003		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50
1075c								0.637	0.000	0.008					other direct costs	8	Purpose Category 3			Measure C			
1075d								0.637	0.000	0.008							Purpose Category 4			Measure D			
1075e	767	GLENFINNAN WTW						0.637	0.000	0.008							Purpose Category 5			Measure E			
1076a								19.666	0.240	0.010	19.916		2003-04	inf 0.000	contract costs	98.62	Purpose Category1	QW1	85.00	Measure A	DW1	1	21
1076b			£m	I	S12	D4	P4	19.666	0.240	0.010		0.522		non-inf 0.000	design & supervision	1.264	Purpose Category 2	WG1	15.00	Measure B	DW2	1	21
1076c								19.666	0.240	0.010					other direct costs	0.113	Purpose Category 3			Measure C	DW3	1	22
1076d								19.666	0.240	0.010							Purpose Category 4			Measure D	DW4	1	21
1076e	1283	GLENGAP TW & PENWHIN						19.666	0.240	0.010							Purpose Category 5			Measure E	Wa11	0	15
1077a								0.003	0.000	0.000	0.003		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
1077b			£m	I	S11	D3	P3	0.003	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1077c								0.003	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1077d								0.003	0.000	0.000							Purpose Category 4			Measure D			
1077e	10547	Glenhove & Gowanbank SRs Lighting Refurbishment						0.003	0.000	0.000							Purpose Category 5			Measure E			
1078a								0.019	0.000	0.000	0.019		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
1078b			£m	I	S11	D3	P3	0.019	0.000	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1078c								0.019	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1078d								0.019	0.000	0.000							Purpose Category 4			Measure D			
1078e	10097	Glenkindie SR Refurbishment						0.019	0.000	0.000							Purpose Category 5			Measure E			
1079a								0.860	0.000	0.000	0.860		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50
1079b			£m	I	S11	D1	P3	0.860	0.000	0.000		-0.002		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50
1079c								0.860	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
1079d								0.860	0.000	0.000							Purpose Category 4			Measure D			
1079e	710	GLENKINDIE, KILDRUMMY &STRATHDON REPWS						0.860	0.000	0.000							Purpose Category 5			Measure E			
1080a								0.004	0.056	0.000	0.060		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
1080b			£m	I	S10	D3	P3	0.004	0.056	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1080c								0.004	0.056	0.000					other direct costs	8	Purpose Category 3			Measure C			
1080d								0.004	0.056	0.000							Purpose Category 4			Measure D			
1080e	10106	Glenlatterach Aztec Controller						0.004	0.056	0.000							Purpose Category 5			Measure E			
1081a								0.002	0.375	0.000	0.377		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100
1081b			£m	I	S10	D6	P6	0.002	0.375	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1081c								0.002	0.375	0.000					other direct costs	8	Purpose Category 3			Measure C			
1081d								0.002	0.375	0.000							Purpose Category 4			Measure D			
1081e	8731	Glenlatterach Bridge & Valve Tower Refurbishments						0.002	0.375	0.000							Purpose Category 5			Measure E			
1082a								0.013	0.479	0.000	0.492		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
1082b			£m	I	S10	D3	P3	0.013	0.479	0.000		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1082c								0.013	0.479	0.000					other direct costs	8	Purpose Category 3			Measure C			
1082d								0.013	0.479	0.000							Purpose Category 4			Measure D			
1082e	9453	GLENLATTERACH LIME DOSING IMPROVEMENTS						0.013	0.479	0.000							Purpose Category 5			Measure E			
1083a								0.055	0.667	0.000	0.722		2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	66.00	Measure A	DW2	2	33
1083b			£m	I	S8	D6	P6	0.055	0.667	0.000		0.012		non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	34.00	Measure B	DW3	0	33
1083c								0.055	0.667	0.000					other direct costs	8	Purpose Category 3			Measure C	Wa6	0	34
1083d								0.055	0.667	0.000							Purpose Category 4			Measure D			
1083e	768	GLENLATTERACH WTW						0.055	0.667	0.000							Purpose Category 5			Measure E			
1084a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00	Measure A	WA5	0	100
1084b			£m	I	S4	D6	P0	0.000	0.000	0.000		0.000		non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
1084c								0.000	0.000	0.000					other direct costs	100	Purpose Category 3			Measure C			
1084d								0.000	0.000	0.000							Purpose Category 4			Measure D			
1084e	9259	GLENLOY WTW (FORT WILLIAM)						0.000	0.000	0.000							Purpose Category 5			Measure E			
1085a								0.875	0.560	0.008	1.443		2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
1085b			£m	I	S12	D6	P6	0.875	0.560	0.008		0.016		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
1085c								0.875	0.560	0.008					other direct costs	8	Purpose Category 3			Measure C			
1085d								0.875	0.560	0.008							Purpose Category 4			Measure D			
1085e	769	GLENUIG WTW						0.875	0.560	0.008							Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1061c	Asset R3											Asset N3										
1061d	Asset R4											Asset N4										
1061e	Asset R5											Asset N5				0	100	0	0	0	0	0
1062a	Asset R1											Asset N1	###	1	3.7							
1062b	Asset R2											Asset N2										
1062c	Asset R3											Asset N3										
1062d	Asset R4											Asset N4										
1062e	Asset R5											Asset N5				0	0	0	0	0	100	0
1063a	Asset R1											Asset N1	###	1	35							
1063b	Asset R2											Asset N2										
1063c	Asset R3											Asset N3										
1063d	Asset R4											Asset N4										
1063e	Asset R5											Asset N5				0	10	15	0	53	0	2
1064a	Asset R1											Asset N1	###	3.1	166							
1064b	Asset R2											Asset N2										
1064c	Asset R3											Asset N3										
1064d	Asset R4											Asset N4										
1064e	Asset R5											Asset N5				0	0	0	0	0	100	0
1065a	Asset R1	###	1	29	2	2	G	G	2	2	39	Asset N1										
1065b	Asset R2											Asset N2										
1065c	Asset R3											Asset N3										
1065d	Asset R4											Asset N4										
1065e	Asset R5											Asset N5				2	13	20	0	55	2	3
1066a	Asset R1											Asset N1										
1066b	Asset R2											Asset N2										
1066c	Asset R3											Asset N3										
1066d	Asset R4											Asset N4										
1066e	Asset R5											Asset N5				0	0	0	0	0	0	0
1067a	Asset R1	###	1	9	2	2	G	G	2	2	39	Asset N1										
1067b	Asset R2											Asset N2										
1067c	Asset R3											Asset N3										
1067d	Asset R4											Asset N4										
1067e	Asset R5											Asset N5				0	0	0	0	0	0	0
1068a	Asset R1	###	1	126	2	2	G	G	2	2	146	Asset N1										
1068b	Asset R2											Asset N2										
1068c	Asset R3											Asset N3										
1068d	Asset R4											Asset N4										
1068e	Asset R5											Asset N5				2	13	20	0	55	2	3
1069a	Asset R1											Asset N1										
1069b	Asset R2											Asset N2										
1069c	Asset R3											Asset N3										
1069d	Asset R4											Asset N4										
1069e	Asset R5											Asset N5				0	0	0	0	0	0	0
1070a	Asset R1											Asset N1										
1070b	Asset R2											Asset N2										
1070c	Asset R3											Asset N3										
1070d	Asset R4											Asset N4										
1070e	Asset R5											Asset N5				0	0	0	0	0	0	0
1071a	Asset R1											Asset N1										
1071b	Asset R2											Asset N2										
1071c	Asset R3											Asset N3										
1071d	Asset R4											Asset N4										
1071e	Asset R5											Asset N5				0	0	0	0	0	0	0
1072a	Asset R1											Asset N1										
1072b	Asset R2											Asset N2										
1072c	Asset R3											Asset N3										
1072d	Asset R4											Asset N4										
1072e	Asset R5											Asset N5				0	0	0	0	0	0	0
1073a	Asset R1											Asset N1										
1073b	Asset R2											Asset N2										
1073c	Asset R3											Asset N3										
1073d	Asset R4											Asset N4										
1073e	Asset R5											Asset N5				0	0	0	0	0	0	0
1074a	Asset R1											Asset N1										
1074b	Asset R2											Asset N2										
1074c	Asset R3											Asset N3										
1074d	Asset R4											Asset N4										
1074e	Asset R5											Asset N5				0	0	0	0	0	0	0
1075a	Asset R1											Asset N1										
1075b	Asset R2											Asset N2										
1075c	Asset R3											Asset N3										
1075d	Asset R4											Asset N4										
1075e	Asset R5											Asset N5				0	0	0	0	0	0	0
1076a	Asset R1											Asset N1										
1076b	Asset R2											Asset N2										
1076c	Asset R3											Asset N3										
1076d	Asset R4											Asset N4										
1076e	Asset R5											Asset N5				0	0	0	0	0	0	0
1077a	Asset R1	###	2	3.3	4	4	R	R	4	4	###	Asset N1										
1077b	Asset R2											Asset N2										
1077c	Asset R3											Asset N3										
1077d	Asset R4											Asset N4										
1077e	Asset R5											Asset N5				0	5	5	0	80	0	5
1078a	Asset R1	###	1	19	3	3	A	A	3	3	175	Asset N1										
1078b	Asset R2											Asset N2										
1078c	Asset R3											Asset N3										
1078d	Asset R4											Asset N4										
1078e	Asset R5											Asset N5				0	5	5	0	80	0	5
1079a	Asset R1											Asset N1										
1079b	Asset R2											Asset N2										
1079c	Asset R3											Asset N3										
1079d	Asset R4											Asset N4										
1079e	Asset R5											Asset N5				0	0	0	0	0	0	0
1080a	Asset R1	###	1	60	5	5	R	R	5	5	292	Asset N1										
1080b	Asset R2											Asset N2										
1080c	Asset R3											Asset N3										
1080d	Asset R4											Asset N4										
1080e	Asset R5											Asset N5				2	13	20	0	55	2	3
1081a	Asset R1	###	1	377	4	1	R	G	1	1	21	Asset N1										
1081b	Asset R2											Asset N2										
1081c	Asset R3											Asset N3										
1081d	Asset R4											Asset N4										
1081e	Asset R5											Asset N5				0	0	0	0	0	100	0
1082a	Asset R1	###	1	492	5	5	R	R	5	5	584	Asset N1										
1082b	Asset R2											Asset N2										
1082c	Asset R3											Asset N3										
1082d	Asset R4											Asset N4										
1082e	Asset R5											Asset N5				2	13	20	0	55	2	3
1083a	Asset R1	###	1	245	5	5	R	R	5	5	292	Asset N1	###	1	477							
1083b	Asset R2											Asset N2										
1083c	Asset R3											Asset N3										
1083d	Asset R4											Asset N4										
1083e	Asset R5											Asset N5				2	13	20	0	55	2	3
1084a	Asset R1											Asset N1										
1084b	Asset R2											Asset N2										
1084c	Asset R3											Asset N3										
1084d	Asset R4											Asset N4										
1084e	Asset R5											Asset N5				0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.1086	4105	GOLSPIE MAINS REPLACEMENT	£m	I	S12	D6	P6	1.125	0.001	0.000	1086a 1086b 1086c 1086d 1086e	1.126	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89.9 10.101 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 GW1	80.00 20.00	Measure A Measure B Measure C Measure D Measure E	DW5 Wa3 Wa4 Wa5 Cs2	1 0 0 8 0	20 20 20 20 20
G5.1087	7349	GOLSPIE-LITTLEFERRY MAINS DIV	£m	I	S10	D1	P2	0.010	0.000	0.000	1087a 1087b 1087c 1087d 1087e	0.010	0.000	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1088	5558	GOLSPIE/BRORA (BACKIES) WTW	£m	I	S12	D2	P2	1.638	0.000	0.000	1088a 1088b 1088c 1088d 1088e	1.638	0.000	1999-00	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW3	1	100
G5.1089	1178	GOLSPIE/BRORA(BACKIES) CLEAR WATER STORAGE	£m	I	S12	D6	P6	0.817	0.002	0.002	1089a 1089b 1089c 1089d 1089e	0.821	0.028	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	96.46 0.237 3.308	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW2	1	100
G5.1090	3183	GORBALS HIGH, BARRHEAD - REHAB	£m	I	S8	D6	P6	0.031	-0.008	0.000	1090a 1090b 1090c 1090d 1090e	0.023	0.000	2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 11.028 88.972	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1091	3186	GORBALS HIGH, THORNLIEBANK - REHAB	£m	I	S4	D6	P0	0.001	-0.001	0.000	1091a 1091b 1091c 1091d 1091e	0.000	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1092	7898	RVOIR COMPLEX - SAFETY REPAIRS - HYDRAULIC MODELLIN	£m	I	S4	D6	P0	0.013	0.000	0.000	1092a 1092b 1092c 1092d 1092e	0.013	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1093	10431	Gorebridge - Greenhall Break Pressure Tank Abandonment	£m	I	S11	D3	P3	0.000	0.014	0.000	1093a 1093b 1093c 1093d 1093e	0.014	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1094	9696	GORTHLECK WTW - ADDITIONAL MEMBRANE MODULES	£m	I	S11	D3	P3	0.023	0.019	0.000	1094a 1094b 1094c 1094d 1094e	0.042	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100
G5.1095	3987	GOURLAW - Phosphate Dosing	£m	I	S10	D4	P4	0.208	0.000	0.000	1095a 1095b 1095c 1095d 1095e	0.208	0.000	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW1	1	100
G5.1096	3966	GOURLAW - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	1096a 1096b 1096c 1096d 1096e	0.000	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100
G5.1097	816	GOVIG WTW	£m	I	S8	D6	P6	0.275	0.132	0.011	1097a 1097b 1097c 1097d 1097e	0.418	0.008	2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW2 DW3	2 0	50 50
G5.1098	5070	GOWANBANK SERVICE RESERVOIR	£m	I	S4	D0	P0	0.003	-0.001	0.000	1098a 1098b 1098c 1098d 1098e	0.002	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1099	8263	GOWANBANK/LIVINGSTON WATER MAIN PHASE 1	£m	I	S10	D1	P2	2.234	0.000	0.000	1099a 1099b 1099c 1099d 1099e	2.234	0.000	2000-01	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 WM2	75.00 25.00	Measure A Measure B Measure C Measure D Measure E	Wa4 Wa5 Wa6	0 0 0	50 25 25
G5.1100	8264	GOWANBANK/LIVINGSTON WATER MAIN PHASE 2	£m	I	S4	D6	P0	0.012	0.000	0.000	1100a 1100b 1100c 1100d 1100e	0.012	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 WM2	67.00 33.00	Measure A Measure B Measure C Measure D Measure E	Wa4 Wa5 Wa6	0 0 0	34 33 33
G5.1101	9431	GOWKLEY MOSS REPLACEMENT PIPELINE	£m	I	S10	D0	P0	0.013	0.000	0.000	1101a 1101b 1101c 1101d 1101e	0.013	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1102	5852	MPIAN ABOVE GROUND ASSET MAINTENANCE - WATER 20	£m	I	S4	D4	P0	0.000	0.000	0.000	1102a 1102b 1102c 1102d 1102e	0.000	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	92.89 7.109 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1103	5534	GRAMPIAN RESERVOIR REFURBISHMENT 2000/01	£m	I	S10	D4	P3	0.646	0.000	0.000	1103a 1103b 1103c 1103d 1103e	0.646	0.000	2001-02	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1104	7588	GRAMPIAN SERVICE RESERVOIRS	£m	I	S10	D4	P4	0.210	0.000	0.000	1104a 1104b 1104c 1104d 1104e	0.210	0.000	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	92.72 7.282 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1105	11635	Grampian South Property Strategy	£m	I	S10	D1	P2	0.000	0.035	0.000	1105a 1105b 1105c 1105d 1105e	0.035	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1106	9277	GRAVIR - SOUTH LOCHS	£m	I	S4	D6	P0	0.006	-0.006	0.000	1106a 1106b 1106c 1106d 1106e	0.000	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1107	817	GRAVIR WTW	£m	I	S12	D6	P6	0.972	0.113	0.004	1107a 1107b 1107c 1107d 1107e	1.089	0.010	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00	Measure A Measure B Measure C Measure D Measure E	DW2 DW3	1 1	50 50
G5.1108	11203	Grealin SR - Provision of access	£m	I	S10	D3	P3	0.000	0.026	0.000	1108a 1108b 1108c 1108d 1108e	0.026	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	91.7 4.2 4.1	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1109	11202	Grealin SR - Telemetry installation	£m	I	S4	D3	P0	0.000	0.000	0.000	1109a 1109b 1109c 1109d 1109e	0.000	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1110			£m	I	S4	D3	P0	0.000	0.001	0.000	1110a 1110b 1110c	0.001	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3	WM1	100.00	Measure A Measure B Measure C	Wa5	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1086	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1087	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1088	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1089	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1090	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1091	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1092	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1093	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1094	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	41	3	3	A	A	3	2	53	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.1095	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1096	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1097	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	421	2	13	20	0	55	2	3
G5.1098	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1099	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1101	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1102	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1103	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	40	0	60	0	0
G5.1104	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ### ###										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	5	5	0	80	0	5
G5.1105	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1106	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1107	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1108	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	26	3	1	A	G	3	1	22	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1109	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1110	Asset R1 Asset R2 Asset R3											Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	11258	Grealin WPS - Access Repairs						0.000	0.001	0.000
G5.1111	11201	Grealin WPS - Telemetry installation	£m	I	S4	D3	P0	0.000	0.001	0.000
G5.1112	9725	Greenhead 7A & 7B Structural Survey	£m	I	S11	D4	P3	0.005	0.000	0.000
G5.1113	9683	GREENHEAD 7B ACCESS LADDER	£m	I	S10	D4	P4	0.009	0.000	0.000
G5.1114	8549	Greenleonachs Mains Investigation 6139-1142	£m	I	S10	D0	P0	0.003	0.000	0.000
G5.1115	9319	GREENLEONACHS WMR	£m	I	S11	D6	P6	0.111	0.031	0.000
G5.1116	11591	enock - Waterside Cottage - Essential Cap Maint to Tenanted Ho	£m	I	S4	D1	P0	0.000	0.000	0.000
G5.1117	11343	Greenock Cut Bridge	£m	I	S10	D1	P2	0.000	0.075	0.000
G5.1118	7899	GREENOCK DAFF RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.005	0.000	0.000
G5.1119	7900	GREENOCK GRYFE NO1 RES VALVE REPAIRS	£m	I	S10	D6	P6	0.048	0.000	0.000
G5.1120	7901	GREENOCK GRYFFE NO2 RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.041	0.000	0.000
G5.1121	7902	GREENOCK HARELAW RES VALVE REPAIRS	£m	I	S10	D6	P6	0.032	0.000	0.000
G5.1122	7904	GREENOCK LOCH THOM RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.012	0.000	0.000
G5.1123	11524	Greenock WTW - Inlet Chambers Security	£m	I	S4	D4	P0	0.000	0.001	0.000
G5.1124	7905	ERVOIR VALVE REPAIRS AND MAINTENANCE PENDING STUT	£m	I	S10	D6	P6	0.001	0.000	0.000
G5.1125	9524	GREENWALL FARM AREA, EX CLIMPY SR	£m	I	S11	D4	P4	0.029	0.000	0.000
G5.1126	9967	GRETNA MAINS REINFORCEMENT	£m	I	S11	D3	P3	0.017	-0.006	0.000
G5.1127	8521	Grimsay Booster	£m	I	S11	D3	P3	0.074	0.006	0.000
G5.1128	3298	GROWTH	£m	I	S4	D6	P0	0.066	-0.062	0.000
G5.1129	9323	GUIDS WMR	£m	I	S11	D6	P6	0.138	0.006	0.000
G5.1130	8281	GUILTREEHILL - REHAB	£m	I	S10	D4	P3	1.124	0.446	0.000
G5.1131	11636	H&S Inspections & Risk Assessment of Assets	£m	I	S10	D1	P2	0.000	0.036	0.000
G5.1132	11637	H&S Maint to Housing Stock	£m	I	S10	D1	P2	0.000	0.009	0.000
G5.1133	11566	H&S SE Assets	£m	I	S10	D1	P2	0.000	0.062	0.000
G5.1134	818	HABOST WTW	£m	I	S12	D6	P6	0.380	0.077	0.000
								0.000	0.020	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
1110d							Purpose Category 4		
1110e							Purpose Category 5		
1111a	0.001		0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1111b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1111c					other direct costs	8	Purpose Category 3		
1111d							Purpose Category 4		
1111e							Purpose Category 5		
1112a	0.005		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
1112b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1112c					other direct costs	8	Purpose Category 3		
1112d							Purpose Category 4		
1112e							Purpose Category 5		
1113a	0.009		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	50.00
1113b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00
1113c					other direct costs	8	Purpose Category 3		
1113d							Purpose Category 4		
1113e							Purpose Category 5		
1114a	0.003		2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1114b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1114c					other direct costs	2	Purpose Category 3		
1114d							Purpose Category 4		
1114e							Purpose Category 5		
1115a	0.142		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1115b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1115c					other direct costs	2	Purpose Category 3		
1115d							Purpose Category 4		
1115e							Purpose Category 5		
1116a	0.000		0	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00
1116b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1116c					other direct costs	2	Purpose Category 3		
1116d							Purpose Category 4		
1116e							Purpose Category 5		
1117a	0.075		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00
1117b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1117c					other direct costs	2	Purpose Category 3		
1117d							Purpose Category 4		
1117e							Purpose Category 5		
1118a	0.005		2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1118b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1118c					other direct costs	8	Purpose Category 3		
1118d							Purpose Category 4		
1118e							Purpose Category 5		
1119a	0.048		2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1119b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1119c					other direct costs	8	Purpose Category 3		
1119d							Purpose Category 4		
1119e							Purpose Category 5		
1120a	0.041		2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1120b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1120c					other direct costs	8	Purpose Category 3		
1120d							Purpose Category 4		
1120e							Purpose Category 5		
1121a	0.032		2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1121b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1121c					other direct costs	8	Purpose Category 3		
1121d							Purpose Category 4		
1121e							Purpose Category 5		
1122a	0.012		2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1122b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1122c					other direct costs	8	Purpose Category 3		
1122d							Purpose Category 4		
1122e							Purpose Category 5		
1123a	0.001		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
1123b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1123c					other direct costs	8	Purpose Category 3		
1123d							Purpose Category 4		
1123e							Purpose Category 5		
1124a	0.001		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
1124b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1124c					other direct costs	8	Purpose Category 3		
1124d							Purpose Category 4		
1124e							Purpose Category 5		
1125a	0.029		2004-05	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00
1125b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1125c					other direct costs	2	Purpose Category 3		
1125d							Purpose Category 4		
1125e							Purpose Category 5		
1126a	0.011		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1126b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1126c					other direct costs	2	Purpose Category 3		
1126d							Purpose Category 4		
1126e							Purpose Category 5		
1127a	0.080		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
1127b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1127c					other direct costs	8	Purpose Category 3		
1127d							Purpose Category 4		
1127e							Purpose Category 5		
1128a	0.004		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
1128b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1128c					other direct costs	8	Purpose Category 3		
1128d							Purpose Category 4		
1128e							Purpose Category 5		
1129a	0.144		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1129b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1129c					other direct costs	2	Purpose Category 3		
1129d							Purpose Category 4		
1129e							Purpose Category 5		
1130a	1.570		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1130b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1130c					other direct costs	2	Purpose Category 3		
1130d							Purpose Category 4		
1130e							Purpose Category 5		
1131a	0.036		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00
1131b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1131c					other direct costs	2	Purpose Category 3		
1131d							Purpose Category 4		
1131e							Purpose Category 5		
1132a	0.009		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00
1132b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1132c					other direct costs	2	Purpose Category 3		
1132d							Purpose Category 4		
1132e							Purpose Category 5		
1133a	0.062		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00
1133b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1133c					other direct costs	2	Purpose Category 3		
1133d							Purpose Category 4		
1133e							Purpose Category 5		
1134a	0.466		2004-05	inf 0.000	contract costs	83	Purpose Category1	OW1	100.00
1134b		0.010		non-inf 0.000	design & supervision	9	Purpose Category 2		
1134c					other direct costs	8	Purpose Category 3		
1134d							Purpose Category 4		
1134e							Purpose Category 5		
1135a	0.020		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
1110d	Measure D				Asset R4										
1110e	Measure E				Asset R5										
1111a	Measure A	Wa5	0	100	Asset R1										
1111b	Measure B				Asset R2										
1111c	Measure C				Asset R3										
1111d	Measure D				Asset R4										
1111e	Measure E				Asset R5										
1112a	Measure A	Wa6	0	100	Asset R1	###	1	5	2	2	G	G	2	2	112
1112b	Measure B				Asset R2										
1112c	Measure C				Asset R3										
1112d	Measure D				Asset R4										
1112e	Measure E				Asset R5										
1113a	Measure A	WA5	0	50	Asset R1	###	1	8.6	2	2	G	G	2	2	112
1113b	Measure B	WA6	0	50	Asset R2										
1113c	Measure C				Asset R3										
1113d	Measure D				Asset R4										
1113e	Measure E				Asset R5										
1114a	Measure A	Wa2	0	5	Asset R1										
1114b	Measure B	Wa3	0	5	Asset R2										
1114c	Measure C	Wa4	0	5	Asset R3										
1114d	Measure D	Wa5	0	85	Asset R4										
1114e	Measure E				Asset R5										
1115a	Measure A	WA5	3	100	Asset R1										
1115b	Measure B				Asset R2										
1115c	Measure C				Asset R3										
1115d	Measure D				Asset R4										
1115e	Measure E				Asset R5										
1116a	Measure A	WM3	0	100	Asset R1										
1116b	Measure B				Asset R2										
1116c	Measure C				Asset R3										
1116d	Measure D				Asset R4										
1116e	Measure E				Asset R5										
1117a	Measure A	WM3	0	100	Asset R1										
1117b	Measure B				Asset R2										
1117c	Measure C				Asset R3										
1117d	Measure D				Asset R4										
1117e	Measure E				Asset R5										
1118a	Measure A	Wa5	0	100	Asset R1										
1118b	Measure B				Asset R2										
1118c	Measure C				Asset R3										
1118d	Measure D				Asset R4										
1118e	Measure E				Asset R5										
1119a	Measure A	Wa5	0	100	Asset R1										
1119b	Measure B				Asset R2										
1119c	Measure C				Asset R3										
1119d	Measure D				Asset R4										
1119e	Measure E				Asset R5										
1120a	Measure A	Wa5	0	100	Asset R1										
1120b	Measure B				Asset R2										
1120c	Measure C				Asset R3										
1120d	Measure D				Asset R4										
1120e	Measure E				Asset R5										
1121a	Measure A	Wa5	0	100	Asset R1										
1121b	Measure B				Asset R2										
1121c	Measure C				Asset R3										
1121d	Measure D				Asset R4										
1121e	Measure E				Asset R5										
1122a	Measure A	Wa5	0	100	Asset R1										
1122b	Measure B				Asset R2										
1122c	Measure C				Asset R3										
1122d	Measure D				Asset R4										
1122e	Measure E				Asset R5										
1123a	Measure A	Wa6	0	100	Asset R1										
1123b	Measure B				Asset R2										
1123c	Measure C				Asset R3										
1123d	Measure D				Asset R4										
1123e	Measure E				Asset R5										
1124a	Measure A	Wa5	0	100	Asset R1	###	1	1.3	3	3	A	A	3	3	###
1124b	Measure B				Asset R2										
1124c	Measure C				Asset R3										
1124d	Measure D				Asset R4										
1124e	Measure E				Asset R5										
1125a	Measure A	WA6	0	100	Asset R1	###	1	29	5	5	R	R	4	4	34
1125b	Measure B				Asset R2										
1125c	Measure C				Asset R3										
1125d	Measure D				Asset R4										
1125e	Measure E				Asset R5										
1126a	Measure A	Wa5	0	100	Asset R1										
1126b	Measure B				Asset R2										
1126c	Measure C				Asset R3										
1126d	Measure D				Asset R4										
1126e	Measure E				Asset R5										
1127a	Measure A	Wa2	0	100	Asset R1										
1127b	Measure B				Asset R2										
1127c	Measure C				Asset R3										
1127d	Measure D				Asset R4										
1127e	Measure E				Asset R5										
1128a	Measure A	WA6	0	100	Asset R1										
1128b	Measure B				Asset R2										
1128c	Measure C				Asset R3										
1128d	Measure D				Asset R4										
1128e	Measure E				Asset R5										
1129a	Measure A	WA5	3	100	Asset R1										
1129b	Measure B				Asset R2										
1129c	Measure C				Asset R3										
1129d	Measure D				Asset R4										
1129e	Measure E				Asset R5										
1130a	Measure A	Wa5	3	100	Asset R1										
1130b	Measure B				Asset R2										
1130c	Measure C				Asset R3										
1130d	Measure D				Asset R4										
1130e	Measure E				Asset R5										
1131a	Measure A	WM3	0	100	Asset R1										
1131b	Measure B				Asset R2										
1131c	Measure C				Asset R3										
1131d	Measure D				Asset R4										
1131e	Measure E				Asset R5										
1132a	Measure A	WM3	0	100	Asset R1										
1132b	Measure B				Asset R2										
1132c	Measure C				Asset R3										
1132d	Measure D				Asset R4										
1132e	Measure E				Asset R5										
1133a	Measure A	WM3	0	100	Asset R1										
1133b	Measure B				Asset R2										
1133c	Measure C				Asset R3										
1133d	Measure D				Asset R4										
1133e	Measure E				Asset R5										
1134a	Measure A	DW2	1	50	Asset R1										
1134b	Measure B	DW3	1	50	Asset R2										
1134c	Measure C				Asset R3										
1134d	Measure D				Asset R4										
1134e	Measure E				Asset R5										
1135a	Measure A	Wa5	0	100	Asset R1										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1110d	Asset N4										
1110e	Asset N5				0	0	0	0	0	0	0
1111a	Asset N1										
1111b	Asset N2										
1111c	Asset N3										
1111d	Asset N4										
1111e	Asset N5				0	0	0	0	0	0	0
1112a	Asset N1										
1112b	Asset N2										
1112c	Asset N3										
1112d	Asset N4										
1112e	Asset N5				0	5	5	0	80	0	5
1113a	Asset N1										
1113b	Asset N2										
1113c	Asset N3										
1113d	Asset N4										
1113e	Asset N5				0	5	5	0	80	0	5
1114a	Asset N1										
1114b	Asset N2										
1114c	Asset N3										
1114d	Asset N4										
1114e	Asset N5				0	0	0	0	0	0	0
1115a	Asset N1										
1115b	Asset N2										
1115c	Asset N3										
1115d	Asset N4										
1115e	Asset N5				0	0	0	0	0	0	0
1116a	Asset N1										
1116b	Asset N2										
1116c	Asset N3										
1116d	Asset N4										
1116e	Asset N5				0	0	0	0	0	0	0
1117a	Asset N1										
1117b	Asset N2										
1117c	Asset N3										
1117d	Asset N4										
1117e	Asset N5				0	0	0	0	0	0	0
1118a	Asset N1										
1118b	Asset N2										
1118c	Asset N3										
1118d	Asset N4										
1118e	Asset N5				0	0	0	0	0	0	0
1119a	Asset N1										
1119b	Asset N2										
1119c	Asset N3										
1119d	Asset N4										
1119e	Asset N5				0	0	0	0	0	0	0
1120a	Asset N1										
1120b	Asset N2										
1120c	Asset N3										
1120d	Asset N4										
1120e	Asset N5				0	0	0	0	0	0	0
1121a	Asset N1										
1121b	Asset N2										
1121c	Asset N3										
1121d	Asset N4										
1121e	Asset N5				0	0	0	0	0	0	0
1122a	Asset N1										
1122b	Asset N2										
1122c	Asset N3										
1122d	Asset N4										
1122e	Asset N5				0	0	0	0	0	0	0
1123a	Asset N1										
1123b	Asset N2										
1123c	Asset N3										
1123d	Asset N4										
1123e	Asset N5				0	0	0	0	0	0	0
1124a	Asset N1										
1124b	Asset N2										
1124c	Asset N3										
1124d	Asset N4										
1124e	Asset N5				0	0	0	0	0	100	0
1125a	Asset N1										
1125b	Asset N2										
1125c	Asset N3										
1125d	Asset N4										
1125e	Asset N5				0	5	5	0	80	0	5
1126a	Asset N1	###	1	17							
1126b	Asset N2										
1126c	Asset N3										
1126d	Asset N4										
1126e	Asset N5				0	0	0	0	0	100	0
1127a	Asset N1	###	1	76							
1127b	Asset N2										
1127c	Asset N3										
1127d	Asset N4										
1127e	Asset N5				0	10	15	0	53	0	2
1128a	Asset N1										
1128b	Asset N2										
1128c	Asset N3										
1128d	Asset N4										
1128e	Asset N5				0	0	0	0	0	0	0
1129a	Asset N1										
1129b	Asset N2										
1129c	Asset N3										
1129d	Asset N4										
1129e	Asset N5				0	0	0	0	0	0	0
1130a	Asset N1										
1130b	Asset N2										
1130c	Asset N3										
1130d	Asset N4										
1130e	Asset N5				0	0	0	0	0	0	0
1131a	Asset N1										
1131b	Asset N2										
1131c	Asset N3										
1131d	Asset N4										
1131e	Asset N5				0	0	0	0	0	0	0
1132a	Asset N1										
1132b	Asset N2										
1132c	Asset N3										
1132d	Asset N4										
1132e	Asset N5				0	0	0	0	0	0	0
1133a	Asset N1										
1133b	Asset N2										
1133c	Asset N3										
1133d	Asset N4										
1133e	Asset N5				0	0	0	0	0	0	0
1134a	Asset N1										
1134b	Asset N2										
1134c	Asset N3										
1134d	Asset N4										
1134e	Asset N5				0	0	0	0	0	0	0
1135a	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1135	10881	Halmyre SR/WPS - Bypass Meter & PRV Installation	£m	I	S11	D3	P3	0.000	0.000	0.000		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1136	9333	HARBOST WMR	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1137	9069	HARBURNHEAD SR MAINS RATIONALISATION	£m	I	S10	D4	P4	0.013	0.000	0.000	0.013	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1138	3653	HARLAW SR	£m	I	S11	D1	P2	0.002	0.000	0.000	0.002	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1	###	1	2.3								
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1139	11592	rigg - Toxside School House - Essential Cap Maint to Tenanted H	£m	I	S4	D1	P0	0.000	0.001	0.000	0.001	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1140	8404	HARPERIGG RESERVOIR - IMPOUNDING RESERVOIR SAFETY	£m	I	S10	D0	P0	0.003	0.017	0.000	0.020	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	2.7	3	3	A	A	3	3	385	Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1141	8746	rtwood Farm, Shieldhall-Replacement of Temporary overland sup	£m	I	S10	D4	P4	0.016	0.000	0.000	0.016	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1142	11638	Hatston Water Depot	£m	I	S10	D1	P2	0.000	0.005	0.000	0.005	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1143	4838	HAWICK WATER - FUTURE TREATMENT	£m	I	S4	D6	P0	0.186	0.000	0.000	0.186	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	50.00	Measure A	Wa1	0	50	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1144	8575	Hawkhill 5038/828 Mains Investigation	£m	I	S10	D6	P6	0.002	0.000	0.000	0.002	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1145	2557	HAZELBANK - REHAB	£m	I	S10	D6	P6	1.281	-0.234	0.000	1.047	0.000	2003-04	inf	0.000	contract costs	95.65	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	0.28	Purpose Category 2	QW1	5.00	Measure B	Wa5	17	95	Asset R2											Asset N2											
																other direct costs	4.068	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1146	9176	HAZELBANK WSZ PHASE 3	£m	I	S10	D6	P6	0.673	-0.014	0.000	0.659	0.000	2004-05	inf	0.000	contract costs	81.56	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	14.897	Purpose Category 2	QW1	5.00	Measure B	WA5	11	95	Asset R2											Asset N2											
																other direct costs	3.54	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1147	7358	HEAD OF HOUTON PH2 MR ORPHIR	£m	I	S10	D1	P3	0.038	0.000	0.000	0.038	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	3	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1148	10194	HEALTH & SAFETY LEGISLATION	£m	I	S10	D0	P0	0.527	0.044	0.000	0.571	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1149	3133	HEALTH & SAFETY	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1150	3547	HEASTE - LINK FROM BROADFORD	£m	I	S4	D6	P0	0.007	-0.007	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1151	9369	HELENSBURGH GRAVITY WMR	£m	I	S8	D6	P6	0.332	0.066	0.000	0.398	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0.3	-16	5	1	R	G	5	1	30	Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	4	95	Asset R2	###	25	4.2	5	1	R	G	5	1	10	Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.1	-9.5	5	1	R	G	5	1	16	Asset N3											
																		Purpose Category 4			Measure D				Asset R4	###	-1.2	88	5	1	R	G	5	1	-129	Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1152	9373	HELENSBURGH PUMPED WMR	£m	I	S4	D6	P0	0.000	0.002	0.000	0.002	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1153	1284	HELENSBURGH TW - UPGRADING	£m	I	S10	D6	P6	3.488	0.024	0.000	3.512	0.013	2003-04	inf	0.000	contract costs	93.08	Purpose Category1	QW1	100.00	Measure A	DW1	1	33	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	3.881	Purpose Category 2			Measure B	DW3	1	34	Asset R2											Asset N2											
																other direct costs	3.036	Purpose Category 3			Measure C	DW4	1	33	Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1154	9081	BURGH WPS PUMP REPLACEMENT & CONTROL PANEL REL	£m	I	S4	D4	P0	0.000	0.005	0.000	0.005	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1155	9325	HELMSDALE (GARTYMORE 2) WMR	£m	I	S11	D6	P6	0.036	0.187	0.000	0.223	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	1.7	172	5	1	R	G	5	1	183	Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	3	95	Asset R2	###	24	5.9	5	1	R	G	5	1	9.7	Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.1	9.8	5	1	R	G	5	1	9.8	Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1156	5571	HENMAN'S BRIDGE TO DURCHA WATER SUPPLY	£m	I	S10	D1	P2	0.700	0.000	0.000	0.700	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW2	1	50	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1157	9404	HENS NEST ROAD BRIDGE	£m	I	S11	D4	P4	0.005	0.000	0.000	0.005	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	WIR1	100.00	Measure A	WA3	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1158	3693	HIGH LETTRE	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1											
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
																		Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1159			£m	I	S10	D1	P2	0.821	0.000	0.000	0.821	-0.003	2000-01	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	wa13	0	100	Asset R1											Asset N1	###	13	665								
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	156								
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1159e	4265	D PERTHSHIRE - BALNAGUARD TO DALGUISE/INCHMAGRAN															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
1160a								0.000	0.032	0.000	0.032	0	2005-06	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1												Asset N1										
1160b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1160c	G5.1160		£m	I	S4	D6	P0					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1160d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1160e	3551	ND PERTHSHIRE - BLAIR ATHOLL/BRIDGE OF TILT/FENDER															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1161a								1.194	0.000	0.000	1.194		1998-99	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	0	50	Asset R1												Asset N1										
1161b														non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa4	0	50	Asset R2												Asset N2										
1161c	G5.1161		£m	I	S10	D1	P2					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1161d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1161e	4398	HIGHLAND PERTHSHIRE WATER SUPPLY - PH3															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1162a								1.179	0.000	0.000	1.179		1999-00	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	1	50	Asset R1												Asset N1										
1162b														non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa4	0	50	Asset R2												Asset N2										
1162c	G5.1162		£m	I	S10	D1	P2					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1162d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1162e	4410	HIGHLAND PERTHSHIRE WATER SUPPLY - PH4															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1163a								0.695	0.000	0.000	0.695		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1										
1163b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1163c	G5.1163		£m	I	S10	D6	P6					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1163d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1163e	5532	HIGHLAND SERVICE RESERVOIRS IMPROVEMENTS															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	40	0	60	0	0
1164a								0.001	0.000	0.000	0.001		2002-03	inf 0.000	contract costs	11.83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1										
1164b														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
1164c	G5.1164		£m	I	S10	D3	P3					0.005			other direct costs	88.172	Purpose Category 3			Measure C				Asset R3												Asset N3										
1164d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1164e	7525	HIGHLAND TELEMETRY ADD. 01/02															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1165a								0.527	0.000	0.000	0.527		2003-04	inf 0.000	contract costs	86.66	Purpose Category1	WIR1	100.00	Measure A	Wa5	7	100	Asset R1												Asset N1										
1165b														non-inf 0.000	design & supervision	5.572	Purpose Category 2			Measure B				Asset R2												Asset N2										
1165c	G5.1165		£m	I	S10	D1	P3					-0.001			other direct costs	7.77	Purpose Category 3			Measure C				Asset R3												Asset N3										
1165d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1165e	7342	HIGHLAND WMR, DIVERS. EXTENS.															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1166a								0.461	0.000	0.000	0.461		2002-03	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	3	100	Asset R1												Asset N1										
1166b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1166c	G5.1166		£m	I	S10	D4	P3					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1166d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1166e	7735	HIGHLEES P.R.V. MAINS REHAB															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1167a								0.022	-0.012	0.000	0.010		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	22	2	2	G	G	2	2	82	Asset N1										
1167b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1167c	G5.1167		£m	I	S11	D3	P3					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1167d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1167e	9715	Highmains SR - Capital Maintenance															Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
1168a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1										
1168b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1168c	G5.1168		£m	I	S4	D1	P0					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1168d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1168e	3694	HILL OF ROW															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1169a								0.498	0.898	0.000	1.396		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	13	100	Asset R1	###	3.5	488	5	1	R	G	5	1	322	Asset N1										
1169b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	1.4	206	5	1	R	G	5	1	156	Asset N2										
1169c	G5.1169		£m	I	S10	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.8	164	5	1	R	G	5	1	112	Asset N3										
1169d																	Purpose Category 4			Measure D				Asset R4	###	202	40	5	1	R	G	5	1	82	Asset N4										
1169e	9474	HILLFARM WMR															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
1170a								0.033	0.000	0.000	0.033		0	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	Wa11	0	5	Asset R1												Asset N1										
1170b														non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	5.00	Measure B	Wa5	0	95	Asset R2												Asset N2										
1170c	G5.1170		£m	I	S4	D6	P0					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1170d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1170e	3908	HILLFIELD															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1171a								0.426	0.915	0.000	1.341		2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	6.9	207	5	1	R	G	5	1	643	Asset N1										
1171b														non-inf 0.000	design & supervision	0	Purpose Category 2	QW1	5.00	Measure B	Wa5	29	95	Asset R2	###	24	4.9	5	1	R	G	5	1	9.7	Asset N2										
1171c	G5.1171		£m	I	S11	D6	P6					0.000			other direct costs	100	Purpose Category 3			Measure C				Asset R3	###	3.6	227	5	1	R	G	5	1	395	Asset N3										
1171d																	Purpose Category 4			Measure D				Asset R4	###	14	476	5	1	R	G	5	1	###	Asset N4										
1171e	3406	HILLHEAD - REHAB															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
1172a								0.027	0.003	0.000	0.030		2003-04	inf 0.000	contract costs	79.66	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
1172b														non-inf 0.000	design & supervision	15.254	Purpose Category 2			Measure B				Asset R2												Asset N2										
1172c	G5.1172		£m	I	S11	D6	P6					0.000			other direct costs	5.085	Purpose Category 3			Measure C				Asset R3												Asset N3										
1172d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1172e	8559	Hillside E Mains Rosemount MR															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1173a								0.587	0.064	0.000	0.651		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	0.4	64	5	1	R	G	5	1	44	Asset N1										
1173b														non-inf 0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	12	95	Asset R2												Asset N2										
1173c	G5.1173		£m	I	S11	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1173d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1173e	9349	HIRST WMR															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
1174a								0.000	0.000	0.000	0.000		1998-99	inf 0.000	contract costs	98	Purpose Category1	WIR1	50.00	Measure A	Wa5	0	50	Asset R1												Asset N1										
1174b														non-inf 0.000	design & supervision	0	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2												Asset N2										
1174c	G5.1174		£m	I	S0	0	0					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1174d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1174e	10862	HOLDING LINE FOR REACTIVE MAINTENANCE															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1175a								0.209	-0.204	0.000	0.005		2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	50.00	Measure A	Wa11	0	25	Asset R1												Asset N1										
1175b														non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	25.00	Measure B	Wa4	0	25	Asset R2												Asset N2										
1175c	G5.1175		£m	I	S10	D2	P0					0.000			other direct costs	8	Purpose Category 3	WM2	25.00	Measure C	Wa5	0	25	Asset R3												Asset N3										
1175d																	Purpose Category 4			Measure D	Wa6	0	25	Asset R4												Asset N4										
1175e	4172	HOODSHILL TO FISHTAILS - WATER MAINS REINFORCEMENT															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1176a								0.251	0.000	0.000	0.251		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1												Asset N1										
1176b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1176c	G5.1176		£m	I	S10	D4	P4					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1176d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1176e	3988	HOPES - Phosphate Dosing															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1177a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1										
1177b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1177c	G5.1177		£m	I	S4	D0	P0					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1177d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1177e	3967	HOPES - Reservoir Security															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1178a								0.042	0.000	0.000	0.042		2004-05	inf 0.000	contract costs	83	Purpose Category1	WIR1	50.00	Measure A	Wa1	0	50	Asset R1	###	1	42	5	5	R	R	5	5	91	Asset N1										
1178b														non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2												Asset N2										
1178c	G5.1178		£m	I	S10	D4	P4					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
1178d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1178e	8734	Hopes WTW															Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
1179a								0.060	0.083	0.000	0.143		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	10	2	Asset R1												Asset N1										
1179b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WA5	2	98	Asset R2												Asset N2										
1179c	G5.1179		£m	I	S11	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1179d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1179e	10480	HOTPSOTS GROUP 37 - NORTH WEST															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1180a								0.251	0.045	0.000	0.296		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1												Asset N1										
1180b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1180c	G5.1180		£m	I	S10	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1180d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1180e	10315	Hotspot Group 17 - Riverside Drive															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1181a								0.064	0.086	0.000	0.150		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1												Asset N1										
1181b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1181c	G5.1181		£m	I	S10	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1181d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1181e	10316	Hotspot Group 18 - Kennoway Road															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1182a								0.042	-0.004	0.000	0.038		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
1182b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1182c	G5.1182		£m	I	S11	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1182d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1182e	10317	Hotspot Group 19 - South West															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1183a								0.008	-0.001	0.000	0.007		2006-07	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1										
1183b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
1183c	G5.1183		£m	I	S8	D6	P6					0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
1183d																	Purpose Category 4			Measure D				Asset R4												Asset N4										
1183e	10318	Hotspot Group 20 - North West															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
1184a								0.066	-0.019	0.000	0.047		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1												Asset N1										
1184b														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.1184			£m	I	S11	D6	P6	0.000	0.000	0.000
	10319	Hotspot Group 21 - Skelbo Muir						0.000	0.000	0.000
G5.1185			£m	I	S8	D6	P6	0.137	0.711	0.000
	10320	Hotspot Group 22 - North West						0.137	0.711	0.000
G5.1186			£m	I	S11	D6	P6	0.477	0.119	0.000
	10321	Hotspot Group 23 - North West						0.477	0.119	0.000
G5.1187			£m	I	S11	D6	P6	0.029	0.017	0.000
	10322	Hotspot Group 24 - North West						0.029	0.017	0.000
G5.1188			£m	I	S11	D6	P6	0.147	0.108	0.000
	10323	Hotspot Group 25 - North West						0.147	0.108	0.000
G5.1189			£m	I	S11	D6	P6	0.237	0.439	0.000
	10324	Hotspot Group 26 - South East						0.237	0.439	0.000
G5.1190			£m	I	S10	D6	P6	0.636	-0.224	0.000
	10325	Hotspot Group 27 - Kilmacolm Ring Main						0.636	-0.224	0.000
G5.1191			£m	I	S10	D6	P6	0.000	0.167	0.000
	11532	Hotspot Group 59 - Warriston Rd, Edinburgh						0.000	0.167	0.000
G5.1192			£m	I	S10	D6	P6	0.000	0.057	0.000
	11533	Hotspot Group 61 - Bendochy, nr Coupar Angus						0.000	0.057	0.000
G5.1193			£m	I	S10	D6	P6	0.000	0.142	0.000
	11534	Hotspot Group 63 - Minard Rd, Lochgilphead						0.000	0.142	0.000
G5.1194			£m	I	S11	D6	P6	1.088	0.844	0.000
	10213	HOTSPOTS GROUP 10 - SOUTH WEST						1.088	0.844	0.000
G5.1195			£m	I	S11	D6	P6	0.157	0.013	0.000
	10216	HOTSPOTS GROUP 11 - NORTH WEST						0.157	0.013	0.000
G5.1196			£m	I	S11	D6	P6	0.194	0.011	0.000
	10217	HOTSPOTS GROUP 12 - SOUTH EAST						0.194	0.011	0.000
G5.1197			£m	I	S11	D6	P6	0.397	0.004	0.000
	10218	HOTSPOTS GROUP 13 - SOUTH EAST						0.397	0.004	0.000
G5.1198			£m	I	S11	D6	P6	0.329	0.000	0.000
	10219	HOTSPOTS GROUP 14 - SOUTH WEST						0.329	0.000	0.000
G5.1199			£m	I	S11	D6	P6	0.056	0.007	0.000
	10220	HOTSPOTS GROUP 15 - SOUTH WEST						0.056	0.007	0.000
G5.1200			£m	I	S11	D6	P6	0.383	0.001	0.000
	10221	HOTSPOTS GROUP 16 - NORTH WEST						0.383	0.001	0.000
G5.1201			£m	I	S11	D6	P6	0.277	0.043	0.000
	9497	HOTSPOTS GROUP 2 SOUTHEAST						0.277	0.043	0.000
G5.1202			£m	I	S11	D6	P6	0.287	0.161	0.000
	10436	Hotspots Group 28 - Kaeside Main WMR						0.287	0.161	0.000
G5.1203			£m	I	S11	D6	P6	0.020	0.002	0.000
	10437	Hotspots Group 29 - Burnside Terrace WMR						0.020	0.002	0.000
G5.1204			£m	I	S11	D6	P6	0.406	-0.027	0.000
	9496	HOTSPOTS GROUP 3 NORTHWEST						0.406	-0.027	0.000
G5.1205			£m	I	S11	D6	P6	0.077	0.153	0.000
	10438	Hotspots Group 30 - Wester Clyne WMR						0.077	0.153	0.000
G5.1206			£m	I	S10	D6	P6	0.028	0.000	0.000
	10439	Hotspots Group 31 WMR						0.028	0.000	0.000
G5.1207			£m	I	S11	D6	P6	0.037	-0.015	0.000
	10440	Hotspots Group 32 - Killen Cloy WMR						0.037	-0.015	0.000
G5.1208			£m	I	S11	D6	P6	0.000	0.181	0.000
	10476	Hotspots Group 33 - SWW						0.000	0.181	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
1184c		-0.002			other direct costs	2	Purpose Category 3		
1184d							Purpose Category 4		
1184e							Purpose Category 5		
1185a	0.848		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1185b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1185c					other direct costs	2	Purpose Category 3		
1185d							Purpose Category 4		
1185e							Purpose Category 5		
1186a	0.596		2005-06	inf 0.000	contract costs	89.6	Purpose Category1	WIR1	95.00
1186b		0.000		non-inf 0.000	design & supervision	4.1	Purpose Category 2	OW1	5.00
1186c					other direct costs	6.3	Purpose Category 3		
1186d							Purpose Category 4		
1186e							Purpose Category 5		
1187a	0.046		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1187b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1187c					other direct costs	2	Purpose Category 3		
1187d							Purpose Category 4		
1187e							Purpose Category 5		
1188a	0.255		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1188b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1188c					other direct costs	2	Purpose Category 3		
1188d							Purpose Category 4		
1188e							Purpose Category 5		
1189a	0.676		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1189b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1189c					other direct costs	2	Purpose Category 3		
1189d							Purpose Category 4		
1189e							Purpose Category 5		
1190a	0.412		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1190b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1190c					other direct costs	2	Purpose Category 3		
1190d							Purpose Category 4		
1190e							Purpose Category 5		
1191a	0.167		2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
1191b		-0.003		non-inf 0.000	design & supervision	9	Purpose Category 2		
1191c					other direct costs	8	Purpose Category 3		
1191d							Purpose Category 4		
1191e							Purpose Category 5		
1192a	0.057		2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
1192b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1192c					other direct costs	8	Purpose Category 3		
1192d							Purpose Category 4		
1192e							Purpose Category 5		
1193a	0.142		2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
1193b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1193c					other direct costs	8	Purpose Category 3		
1193d							Purpose Category 4		
1193e							Purpose Category 5		
1194a	1.932		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1194b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1194c					other direct costs	2	Purpose Category 3		
1194d							Purpose Category 4		
1194e							Purpose Category 5		
1195a	0.170		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1195b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1195c					other direct costs	2	Purpose Category 3		
1195d							Purpose Category 4		
1195e							Purpose Category 5		
1196a	0.205		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1196b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1196c					other direct costs	2	Purpose Category 3		
1196d							Purpose Category 4		
1196e							Purpose Category 5		
1197a	0.401		2004-05	inf 0.000	contract costs	90.9	Purpose Category1	WIR1	100.00
1197b		0.000		non-inf 0.000	design & supervision	5	Purpose Category 2		
1197c					other direct costs	4.1	Purpose Category 3		
1197d							Purpose Category 4		
1197e							Purpose Category 5		
1198a	0.329		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1198b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1198c					other direct costs	2	Purpose Category 3		
1198d							Purpose Category 4		
1198e							Purpose Category 5		
1199a	0.063		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1199b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1199c					other direct costs	2	Purpose Category 3		
1199d							Purpose Category 4		
1199e							Purpose Category 5		
1200a	0.384		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1200b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1200c					other direct costs	2	Purpose Category 3		
1200d							Purpose Category 4		
1200e							Purpose Category 5		
1201a	0.320		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
1201b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
1201c					other direct costs	2	Purpose Category 3		
1201d							Purpose Category 4		
1201e							Purpose Category 5		
1202a	0.448		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1202b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1202c					other direct costs	2	Purpose Category 3		
1202d							Purpose Category 4		
1202e							Purpose Category 5		
1203a	0.022		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1203b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1203c					other direct costs	2	Purpose Category 3		
1203d							Purpose Category 4		
1203e							Purpose Category 5		
1204a	0.379		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1204b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1204c					other direct costs	2	Purpose Category 3		
1204d							Purpose Category 4		
1204e							Purpose Category 5		
1205a	0.230		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1205b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1205c					other direct costs	2	Purpose Category 3		
1205d							Purpose Category 4		
1205e							Purpose Category 5		
1206a	0.028		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1206b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1206c					other direct costs	2	Purpose Category 3		
1206d							Purpose Category 4		
1206e							Purpose Category 5		
1207a	0.022		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1207b		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
1207c					other direct costs	2	Purpose Category 3		
1207d							Purpose Category 4		
1207e							Purpose Category 5		
1208a	0.181		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
1208b		-0.002		non-inf 0.000	design & supervision	9	Purpose Category 2		
1208c					other direct costs	2	Purpose Category 3		
1208d							Purpose Category 4		
1208e							Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x '000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x '000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1184c	Measure C				Asset R3											Asset N3										
1184d	Measure D				Asset R4											Asset N4										
1184e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1185a	Measure A	Wa5	3	100	Asset R1	###	0.5	99	5	1	R	G	5	1	49	Asset N1										
1185b	Measure B				Asset R2	###	2.3	470	5	1	R	G	5	1	253	Asset N2										
1185c	Measure C				Asset R3	###	0.4	132	5	1	R	G	5	1	55	Asset N3										
1185d	Measure D				Asset R4	###	58	9.6	5	1	R	G	5	1	24	Asset N4										
1185e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1186a	Measure A	DW5	6	5	Asset R1	###	0.4	24	5	1	R	G	5	1	38	Asset N1										
1186b	Measure B	Wa5	12	95	Asset R2	###	1.5	89	5	1	R	G	5	1	166	Asset N2										
1186c	Measure C				Asset R3	###	28	5.7	5	1	R	G	5	1	11	Asset N3										
1186d	Measure D				Asset R4											Asset N4										
1186e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1187a	Measure A	Wa5	1	100	Asset R1											Asset N1										
1187b	Measure B				Asset R2											Asset N2										
1187c	Measure C				Asset R3											Asset N3										
1187d	Measure D				Asset R4											Asset N4										
1187e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1188a	Measure A	Wa5	2	100	Asset R1	###	0.4	92	5	1	R	G	5	1	49	Asset N1										
1188b	Measure B				Asset R2	###	74	17	5	1	R	G	5	1	30	Asset N2										
1188c	Measure C				Asset R3											Asset N3										
1188d	Measure D				Asset R4											Asset N4										
1188e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1189a	Measure A	Wa5	6	100	Asset R1	###	0	2	5	1	R	G	5	1	1.1	Asset N1										
1189b	Measure B				Asset R2	###	0.6	76	5	1	R	G	5	1	88	Asset N2										
1189c	Measure C				Asset R3	###	1.4	339	5	1	R	G	5	1	376	Asset N3										
1189d	Measure D				Asset R4	###	1	0.2	5	1	R	G	5	1	0.4	Asset N4										
1189e	Measure E				Asset R5	###	0.2	21	5	1	R	G	5	1	23	Asset N5				0	0	0	0	0	100	0
1190a	Measure A	Wa5	7	100	Asset R1											Asset N1										
1190b	Measure B				Asset R2											Asset N2										
1190c	Measure C				Asset R3											Asset N3										
1190d	Measure D				Asset R4											Asset N4										
1190e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1191a	Measure A	Wa3	80	2	Asset R1	###	1.4	165	5	1	R	G	5	1	152	Asset N1										
1191b	Measure B	Wa5	1	98	Asset R2	###	33	5.6	5	1	R	G	5	1	13	Asset N2										
1191c	Measure C				Asset R3											Asset N3										
1191d	Measure D				Asset R4											Asset N4										
1191e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1192a	Measure A	Wa5	1	100	Asset R1											Asset N1										
1192b	Measure B				Asset R2											Asset N2										
1192c	Measure C				Asset R3											Asset N3										
1192d	Measure D				Asset R4											Asset N4										
1192e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1193a	Measure A	Wa5	2	100	Asset R1	###	2.2	141	5	1	R	G	5	1	238	Asset N1										
1193b	Measure B				Asset R2	###	23	3.9	5	1	R	G	5	1	9.3	Asset N2										
1193c	Measure C				Asset R3											Asset N3										
1193d	Measure D				Asset R4											Asset N4										
1193e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1194a	Measure A	Wa5	16	100	Asset R1	###	0.2	844	5	1	R	G	5	1	19	Asset N1										
1194b	Measure B				Asset R2											Asset N2										
1194c	Measure C				Asset R3											Asset N3										
1194d	Measure D				Asset R4											Asset N4										
1194e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1195a	Measure A	Wa5	4	100	Asset R1	###	2	170	5	1	R	G	5	1	0.8	Asset N1										
1195b	Measure B				Asset R2											Asset N2										
1195c	Measure C				Asset R3											Asset N3										
1195d	Measure D				Asset R4											Asset N4										
1195e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1196a	Measure A	Wa5	2	100	Asset R1											Asset N1										
1196b	Measure B				Asset R2											Asset N2										
1196c	Measure C				Asset R3											Asset N3										
1196d	Measure D				Asset R4											Asset N4										
1196e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1197a	Measure A	Wa5	6	100	Asset R1											Asset N1										
1197b	Measure B				Asset R2											Asset N2										
1197c	Measure C				Asset R3											Asset N3										
1197d	Measure D				Asset R4											Asset N4										
1197e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1198a	Measure A	Wa5	6	100	Asset R1	###	0.2	0	5	1	R	G	5	1	26	Asset N1										
1198b	Measure B				Asset R2											Asset N2										
1198c	Measure C				Asset R3											Asset N3										
1198d	Measure D				Asset R4											Asset N4										
1198e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1199a	Measure A	Wa5	1	100	Asset R1											Asset N1										
1199b	Measure B				Asset R2											Asset N2										
1199c	Measure C				Asset R3											Asset N3										
1199d	Measure D				Asset R4											Asset N4										
1199e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1200a	Measure A	Wa5	8	100	Asset R1	###	14	383	5	1	R	G	5	1	5.7	Asset N1										
1200b	Measure B				Asset R2											Asset N2										
1200c	Measure C				Asset R3											Asset N3										
1200d	Measure D				Asset R4											Asset N4										
1200e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1201a	Measure A	DW5	1	5	Asset R1											Asset N1										
1201b	Measure B	Wa5	4	95	Asset R2											Asset N2										
1201c	Measure C				Asset R3											Asset N3										
1201d	Measure D				Asset R4											Asset N4										
1201e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1202a	Measure A	Wa5	5	100	Asset R1	###	1.9	161	5	1	R	G	5	1	498	Asset N1										
1202b	Measure B				Asset R2											Asset N2										
1202c	Measure C				Asset R3											Asset N3										
1202d	Measure D				Asset R4											Asset N4										
1202e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1203a	Measure A	Wa5	0	100	Asset R1											Asset N1										
1203b	Measure B				Asset R2											Asset N2										
1203c	Measure C				Asset R3											Asset N3										
1203d	Measure D				Asset R4											Asset N4										
1203e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1204a	Measure A	Wa3	6	2	Asset R1											Asset N1										
1204b	Measure B	Wa5	7	98	Asset R2											Asset N2										
1204c	Measure C				Asset R3											Asset N3										
1204d	Measure D				Asset R4											Asset N4										
1204e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1205a	Measure A	WA5	2	100	Asset R1	###	0.1	10	5	1	R	G	5	1	12	Asset N1										
1205b	Measure B				Asset R2	###	0.8	76	5	1	R	G	5	1	92	Asset N2										
1205c	Measure C				Asset R3	###	0.4	48	5	1	R	G	5	1	52	Asset N3										
1205d	Measure D				Asset R4	###	102	20	5	1	R	G	5	1	41	Asset N4										
1205e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1206a	Measure A	Wa5	0	100	Asset R1											Asset N1										
1206b	Measure B				Asset R2											Asset N2										
1206c	Measure C				Asset R3											Asset N3										
1206d	Measure D				Asset R4											Asset N4										
1206e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1207a	Measure A	WA5	0	100	Asset R1											Asset N1										
1207b	Measure B				Asset R2											Asset N2										
1207c	Measure C				Asset R3											Asset N3										
1207d	Measure D				Asset R4											Asset N4										
1207e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1208a	Measure A	WA5	3	100	Asset R1	###	16	4.1	5	1	R	G	5	1	6.5	Asset N1										
1208b	Measure B				Asset R2	###	2.6	181	5	1	R	G	5	1	289	Asset N2										
1208c	Measure C				Asset R3											Asset N3										
1208d	Measure D				Asset R4											Asset N4										
1208e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.1209	10477	HOTSPOTS GROUP 34 - SW WIDE	£m	I	S11	D6	P6	0.015	0.181	0.000	1209a–1209e
G5.1210	10479	HOTSPOTS GROUP 36 - NORTH WEST	£m	I	S11	D6	P6	0.172	0.039	0.000	1210a–1210e
G5.1211	10481	HOTSPOTS GROUP 38 - WHINHILL, TERRACE ROAD	£m	I	S11	D6	P6	0.000	0.013	0.000	1211a–1211e
G5.1212	10482	HOTSPOTS GROUP 39 - INVERNESS WTW, DELNIES NAIRN	£m	I	S10	D6	P6	0.016	0.006	0.000	1212a–1212e
G5.1213	9498	HOTSPOTS GROUP 4 NORTHEAST	£m	I	S11	D6	P6	0.359	-0.014	0.000	1213a–1213e
G5.1214	10483	HOTSPOTS GROUP 40 - NORTH WEST	£m	I	S11	D6	P6	0.044	0.235	0.000	1214a–1214e
G5.1215	10484	Hotspots Group 41 - South West	£m	I	S11	D6	P6	0.084	0.170	0.000	1215a–1215e
G5.1216	10485	HOTSPOTS GROUP 42 - SOUTH EAST	£m	I	S11	D6	P6	0.252	0.245	0.000	1216a–1216e
G5.1217	10539	Hotspots Group 43 - Newtown Road, Lochranza	£m	I	S11	D6	P6	0.024	-0.009	0.000	1217a–1217e
G5.1218	10671	Hotspots Group 44 - North East	£m	I	S11	D6	P6	0.041	0.052	0.000	1218a–1218e
G5.1219	10672	Hotspots Group 45 - SWW	£m	I	S10	D6	P6	0.000	0.220	0.000	1219a–1219e
G5.1220	10673	Hotspots Group 46 - North West	£m	I	S11	D6	P6	0.000	0.030	0.000	1220a–1220e
G5.1221	10675	Hotspots Group 48 - North West	£m	I	S11	D6	P6	0.000	0.089	0.000	1221a–1221e
G5.1222	10676	Hotspots Group 49 - North East	£m	I	S11	D6	P6	0.141	0.025	0.000	1222a–1222e
G5.1223	9596	HOTSPOTS GROUP 5 - NORTH WEST	£m	I	S11	D6	P6	0.764	0.016	0.000	1223a–1223e
G5.1224	10677	Hotspots Group 50 - South West	£m	I	S11	D6	P6	0.000	0.084	0.000	1224a–1224e
G5.1225	10678	Hotspots Group 51 - South East	£m	I	S4	D6	P0	0.000	0.000	0.000	1225a–1225e
G5.1226	10679	Hotspots Group 52 - South East	£m	I	S11	D6	P6	0.000	0.593	0.000	1226a–1226e
G5.1227	10834	Hotspots Group 53 - Balmuir Farm & Bannockburn	£m	I	S11	D6	P6	0.000	0.080	0.000	1227a–1227e
G5.1228	10835	Hotspots Group 54 - Law & Glens	£m	I	S8	D6	P6	0.000	0.025	0.168	1228a–1228e
G5.1229	10867	Hotspots Group 55 - Royal Mile, Edinburgh	£m	I	S11	D6	P6	0.000	0.154	0.000	1229a–1229e
G5.1230	11329	Hotspots Group 56 - Water Rehab	£m	I	S11	D6	P6	0.000	0.010	0.000	1230a–1230e
G5.1231	11351	Hotspots Group 57 - Dechmont to Humbie SR Main	£m	I	S10	D6	P6	0.000	0.339	0.000	1231a–1231e
G5.1232	11437	Hotspots Group 58 - Muirhead SR (WMR)	£m	I	S8	D6	P6	0.000	0.265	0.000	1232a–1232e
G5.1233			£m	I	S11	D6	P6	0.773	0.017	0.000	1233a–1233c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1209	0.196	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1210	0.211	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1211	0.013	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1212	0.022	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1213	0.345	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1214	0.279	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1215	0.254	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1216	0.497	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1217	0.015	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1218	0.093	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1219	0.220	-0.013	2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	0	Purpose Category 2	OW1	5.00
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1220	0.030	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1221	0.089	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1222	0.166	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1223	0.780	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1224	0.084	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	0	Purpose Category 2	OW1	5.00
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1225	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1226	0.593	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf 0.000	design & supervision	9	Purpose Category 2	OW1	5.00
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1227	0.080	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1228	0.193	-0.002	2006-07	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1229	0.154	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1230	0.010	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1231	0.339	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1232	0.265	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1233	0.790	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G5.1209	Measure A	Wa5	2	100	Asset R1	###	38	6.6	5	1	R	G	5	1	15
	Measure B				Asset R2	###	0.9	150	5	1	R	G	5	1	96
	Measure C				Asset R3	###	0.2	24	5	1	R	G	5	1	17
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1210	Measure A	Wa3	87	2	Asset R1	###	0.8	172	5	1	R	G	5	1	83
	Measure B	WA5	2	98	Asset R2	###	36	40	5	1	R	G	5	1	15
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1211	Measure A	DW5	1	5	Asset R1	###	0.1	12	5	1	R	G	5	1	11
	Measure B	Wa5	0	95	Asset R2	###	8	1.6	5	1	R	G	5	1	3.2
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1212	Measure A	DW5	1	5	Asset R1										
	Measure B	Wa3	6	2	Asset R2										
	Measure C	Wa5	0	93	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1213	Measure A	Wa5	6	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1214	Measure A	DW5	1	5	Asset R1	###	0.4	181	5	1	R	G	5	1	63
	Measure B	WA5	3	95	Asset R2	###	40	6.9	5	1	R	G	5	1	16
	Measure C				Asset R3	###	0	2.7	5	1	R	G	5	1	0.4
	Measure D				Asset R4	###	0.1	44	5	1	R	G	5	1	13
	Measure E				Asset R5										
G5.1215	Measure A	DW5	2	5	Asset R1	###	2.7	154	5	1	R	G	5	1	303
	Measure B	Wa3	294	2	Asset R2	###	0.4	16	5	1	R	G	5	1	33
	Measure C	WA5	4	93	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1216	Measure A	WA5	4	100	Asset R1	###	0	3.7	5	1	R	G	5	1	3
	Measure B				Asset R2	###	1	165	5	1	R	G	5	1	114
	Measure C				Asset R3	###	0.3	71	5	1	R	G	5	1	37
	Measure D				Asset R4	###	31	5.4	5	1	R	G	5	1	13
	Measure E				Asset R5										
G5.1217	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1218	Measure A	Wa5	2	100	Asset R1	###	0.1	52	5	1	R	G	5	1	11
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1219	Measure A	DW5	1	5	Asset R1	###	33	8.5	5	1	R	G	5	1	13
	Measure B	WA5	1	95	Asset R2	###	1.8	216	5	1	R	G	5	1	198
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1220	Measure A	DW5	1	5	Asset R1	###	0.2	31	5	1	R	G	5	1	25
	Measure B	Wa5	0	95	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1221	Measure A	Wa5	2	100	Asset R1	###	1.7	89	5	1	R	G	5	1	190
	Measure B				Asset R2	###	8	1.9	5	1	R	G	5	1	3.2
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1222	Measure A	DW5	3	5	Asset R1	###	0.3	5.7	5	1	R	G	5	1	27
	Measure B	WA5	3	95	Asset R2	###	0.8	19	5	1	R	G	5	1	86
	Measure C				Asset R3	###	3	0.5	5	1	R	G	5	1	1.2
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1223	Measure A	Wa5	15	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1224	Measure A	DW5	2	5	Asset R1										
	Measure B	WA5	2	95	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1225	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1226	Measure A	DW5	1	5	Asset R1	###	0.6	69	5	1	R	G	5	1	69
	Measure B	Wa5	8	95	Asset R2	###	3.4	522	5	1	R	G	5	1	489
	Measure C				Asset R3	###	9	1.6	5	1	R	G	5	1	3.7
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1227	Measure A	Wa5	1	100	Asset R1	###	0.8	76	5	1	R	G	5	1	90
	Measure B				Asset R2	###	26	5	5	1	R	G	5	1	11
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1228	Measure A	Wa5	3	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1229	Measure A	Wa5	1	100	Asset R1	###	0	8.1	5	1	R	G	5	1	0.5
	Measure B				Asset R2	###	0.1	146	5	1	R	G	5	1	15
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1230	Measure A	Wa5	0	100	Asset R1	###	0.1	10	5	1	R	G	5	1	6.9
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1231	Measure A	Wa5	2	100	Asset R1	###	1.5	346	5	1	R	G	5	1	398
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1232	Measure A	Wa5	4	100	Asset R1	###	3.7	265	5	1	R	G	5	1	527
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1233	Measure A	Wa5	14	100	Asset R1	###	0	17	5	1	R	G	5	1	1.8
	Measure B				Asset R2										
	Measure C				Asset R3										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1209	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1210	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1211	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1212	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1213	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1214	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1215	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1216	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1217	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1218	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1219	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1220	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1221	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1222	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1223	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1224	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1225	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1226	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1227	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1228	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1229	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1230	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1231	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1232	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1233	Asset N1										
	Asset N2										
	Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
																		Purpose Category 4			Measure D			
	10209	HOTSPOTS GROUP 6 - NORTH WEST																Purpose Category 5			Measure E			
G5.1234	11423	Hotspots Group 62 - Veltigar, Tankerness, Orkney (WMR)	£m	I	S11	D6	P6	0.000	0.012	0.000	0.012	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1235	10210	HOTSPOTS GROUP 7 - SOUTH WEST	£m	I	S11	D6	P6	0.061	0.005	0.000	0.066	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1236	10211	HOTSPOTS GROUP 8 - SOUTH EAST	£m	I	S11	D6	P6	0.075	0.016	0.000	0.091	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1237	10212	HOTSPOTS GROUP 9 - NORTH WEST	£m	I	S11	D6	P6	1.379	1.112	0.000	2.491	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	7	5
														non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	Wa5	29	95
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1238	9147	HOUNDWOOD A1 ROAD DIVERSION MR	£m	I	S10	D4	P4	0.073	0.003	0.000	0.076	0.000	2003-04	inf	0.000	contract costs	98.86	Purpose Category1	WIR1	100.00	Measure A	Wa5	2	100
														non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
																other direct costs	1.141	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1239	10902	House O`Muir Pumping Station	£m	I	S11	D3	P3	0.000	0.006	0.000	0.006	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1240	3295	HOUSING & INDUSTRY	£m	I	S10	D1	P1	7.426	-0.117	0.000	7.309	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WG2	100.00	Measure A	Wa12	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1241	11465	Housing Stock (Receipt Funded)	£m	I	S10	D1	P2	0.000	0.088	0.000	0.088	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1242	7906	HOUSTON PUMPING STATION (SOUTH MOUND) - M&E	£m	I	S10	D1	P1	0.077	0.000	0.000	0.077	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1243	10531	Howden WTW - BGS Groundwater Assessment	£m	I	S10	D3	P3	0.003	0.000	0.000	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1244	9820	HOWDEN WTW BOREHOLE INSPECTION AND CLEANING	£m	I	S11	D4	P4	0.014	0.000	0.000	0.014	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1245	7059	HOWDEN WTW	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1246	3992	HOWDENWELLS - Phosphate Dosing	£m	I	S10	D4	P4	0.218	0.000	0.000	0.218	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1247	7907	HOWWOOD ROWBANK RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.027	0.000	0.000	0.027	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1248	8588	Hughton WSZ 6022/1146 Mains Investigation	£m	I	S11	D6	P6	0.051	0.013	0.000	0.064	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5
																other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5
																		Purpose Category 4			Measure D	Wa5	1	85
																		Purpose Category 5			Measure E			
G5.1249	112	HUNGRY SNOUT PUMPING STATION UPGRADE	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1250	8446	Hungry Snout Standby Generation	£m	I	S4	D4	P0	0.003	0.000	0.000	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1251	9135	HUNGRY SNOUT WPS - STANDBY GENERATOR PURCHASE	£m	I	S10	D4	P4	0.245	0.028	0.000	0.273	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1252	8508	Hunter Street, Barrack St Mains Burst/Renewal	£m	I	S10	D4	P4	0.145	0.000	0.000	0.145	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1253	5988	HUNTERFIELD TANK	£m	I	S10	D0	P0	0.013	0.000	0.000	0.013	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1254	11114	Hunters Tryst Primary School Spring - Water Rising	£m	I	S11	D3	P3	0.000	0.010	0.000	0.010	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1255	7389	HUNTO DAM PENSTOCK MOTORISATIO	£m	I	S10	D1	P2	0.010	0.000	0.000	0.010	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1256	819	HUSHINISH WTW	£m	I	S12	D6	P6	0.275	0.211	0.014	0.500	0.007	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	1	34
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	Dw3	1	33
																other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
G5.1257	10192	unding Reservoir Safety - Harelaw Reservior (Paisley) - Optionee	£m	I	S10	D3	P3	0.013	0.002	0.000	0.015	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
																		Purpose Category 5			Measure E			
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1234	Asset R1	###	0.2	13	5	1	R	G	5	1	20	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1235	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1236	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1237	Asset R1	###	0	-12	5	1	R	G	5	1	2.6	Asset N1										
	Asset R2	###	32	7.4	5	1	R	G	5	1	13	Asset N2										
	Asset R3	###	0.1	###	5	1	R	G	5	1	7.1	Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1238	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1239	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1240	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1241	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1242	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1243	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1244	Asset R1	###	1	14	4	3	R	A	2	2	63	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1245	Asset R1	###	1	5.6	3	4	A	R	1	2	12	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1246	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1247	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1248	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1249	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1250	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1251	Asset R1	###	1	247	5	5	R	R	4	4	317	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1252	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1253	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1254	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1255	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1256	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1257	Asset R1	###	1	13	1	1	G	G	1	1	0	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1258	853	IMPOUNDING RESERVOIRS (MAINTENANCE)	£m	I	S4	D6	P0	0.000	0.000	0.000		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2				0	0	0	0	0	0	0
													-		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													-				Purpose Category 4			Measure D				Asset R4											Asset N4										
													-				Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1259	8584	Inch of Arnhall MR	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1260	10814	Inchgarth Emergency Generator Installation	£m	I	S4	D3	P0	0.000	0.003	0.000	0.003	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1261	4421	INCHGARTH RESERVOIR EMBANKMENT REPAIRS	£m	I	S10	D3	P2	0.196	0.000	0.000	0.196	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1262	10879	Inchlaggan WTW - Intake H&S Improvements 2004	£m	I	S11	D3	P3	0.000	0.008	0.000	0.008	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	7.5	2	2	G	G	2	2	906	Asset N1				2	13	20	0	55	2	3
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1263	771	INCHLAGGAN WTW	£m	I	S12	D6	P6	0.482	0.160	0.033	0.675	0.002	2005-06	inf 0.000	contract costs	83.64	Purpose Category1	QW1	100.00	Measure A	DW2	2	50	Asset R1											Asset N1	###	1	596	2	12	18	0	58	2	3
														non-inf 0.000	design & supervision	15.92	Purpose Category 2			Measure B	DW3	0	50	Asset R2											Asset N2	###	1	81							
															other direct costs	0.443	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1264	4154	INFORMATION SYSTEMS	£m	I	S10	D0	P7	10.682	-0.007	0.000	10.675	0.000	2003-04	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1265	8418	INFRASTRUCTURE	£m	I	S10	D1	P3	0.225	-0.006	0.000	0.219	0.000	2004-05	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1266	7480	S - OPEX TO CAPEX TRANSFER WATER / WATER ZONAL PL/	£m	I	S10	D6	P6	1.640	0.000	0.000	1.640	0.000	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1267	2530	INMS DEVELOPMENT	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1268	7478	INMS METER INST 01/02 ZONAL	£m	I	S10	D0	P0	0.270	0.001	0.000	0.271	-0.015	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1269	7477	INMS WATER METERS HIGHLAND	£m	I	S10	D6	P6	0.687	0.000	0.000	0.687	0.008	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1270	7475	INMS WATER METERS TAYSIDE	£m	I	S10	D6	P6	1.173	0.001	0.000	1.174	0.015	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1271	7474	INMS WATER METERS-GRAMPIAN	£m	I	S10	D6	P6	1.165	0.000	0.000	1.165	0.015	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1272	7192	INMS WATER NETWORK TOOL	£m	I	S10	D0	P0	0.140	0.000	0.000	0.140	0.014	2002-03	inf 0.000	contract costs	0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1273	7476	INMS-METER INSTALLATION ORKNEY	£m	I	S11	D4	P2	0.045	0.100	0.000	0.145	0.004	2003-04	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1274	7473	INMS-METER INSTALLATION-WI	£m	I	S10	D6	P6	0.088	0.000	0.000	0.088	0.010	2004-05	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1275	9487	INNELLAN WMR	£m	I	S4	D6	P0	0.016	-0.010	0.000	0.006	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1276	4276	INSCHFIELD TO TOLL OF DAIES - MR	£m	I	S11	D1	P3	0.158	0.000	0.000	0.158	0.000	2001-02	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1277	7908	INSTALLATION OF LEAD TEST RIGS	£m	I	S10	D6	P6	0.783	-0.051	0.000	0.732	0.000	2005-06	inf 0.000	contract costs	61.79	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1	###	2	44	2	13	20	0	55	2	3
														non-inf 0.000	design & supervision	21.836	Purpose Category 2			Measure B				Asset R2											Asset N2	###	5	111							
															other direct costs	16.377	Purpose Category 3			Measure C				Asset R3											Asset N3	###	20	443							
																	Purpose Category 4			Measure D				Asset R4											Asset N4	###	3	66							
																	Purpose Category 5			Measure E				Asset R5											Asset N5	###	3	66							
G5.1278	10452	Installation of New Guage Boards in NW/NE Regions	£m	I	S11	D3	P3	0.050	0.000	0.000	0.050	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1279	10451	Installation of New Guage Boards in SW/SE Regions	£m	I	S10	D3	P3	0.052	0.013	0.000	0.065	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1280	5201	INTEGRATED ASSET DELIVERY TEAM	£m	I	S10	D0	P0	0.036	0.000	0.000	0.036	0.000	2003-04	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1281	93	INTEGRATED NETWORK MANAGEMENT (AMP)	£m	I	S10	D7	P7	17.683	0.001	0.000	17.684	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G5.1282			£m	I	S4	D6	P0	0.008	0.000	0.000	0.008	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
																	Purpose Category 4			Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	2952	INVERARAY RAW WATER INTAKE															Purpose Category 5		
G5.1283	11234	Inverary WTW - Dirty Washwater system upgrade	£m	I	S10	D3	P3	0.000	0.078	0.000	0.078	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1284	11279	ry, Tarbert, Torra & Tobermory WTWs - Replace Sludge Press (	£m	I	S11	D3	P3	0.000	0.006	0.000	0.006	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1285	4090	INVERASDALE MAINS RENEWAL (DESIGN)	£m	I	S11	D3	P3	0.706	0.022	0.000	0.728	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	84.82 / 11.95 / 3.228	Purpose Category1	WIR1	100.00
G5.1286	7317	INVERASDALE WATER SUPPLY	£m	I	S12	D1	P4	2.634	-0.272	0.000	2.362	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	QW1	94.00
G5.1287	11167	Inverasdale WTW - Chlorine control upgrade	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1288	10130	Inverasdale WTW - Intake Improvements 2004	£m	I	S10	D3	P3	0.005	0.076	0.000	0.081	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1289	9312	INVERBERVIE WMR	£m	I	S10	D6	P6	0.192	0.018	0.000	0.210	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1	WIR1	100.00
G5.1290	10610	Invercannie Aqueduct - Resite Conductivity Meter	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1291	5907	INVERCANNIE MEMBRANE	£m	I	S12	D6	P6	11.405	0.022	0.003	11.430	0.142	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83.32 / 5.55 / 11.134	Purpose Category1	QW1	100.00
G5.1292	11268	rcannie to Mannofield 1924 Aqueduct - Line Valve & Air Valve Re	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM1	100.00
G5.1293	7330	INVERCANNIE WATER TREATMENT WO	£m	I	S10	D4	P2	0.083	0.053	0.002	0.138	0.001	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1294	9098	INVERCANNIE WTW - 60INCH DIAMETER CONCRETE MAINS	£m	I	S11	D4	P4	0.041	0.000	0.000	0.041	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1	WM2	100.00
G5.1295	11729	Invercannie WTW - SCADA Rationalisation Project	£m	I	S10	D4	P4	0.000	0.096	0.005	0.101	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1296	757	INVERCANNIE WTW	£m	I	S12	D6	P6	1.836	0.011	0.001	1.848	0.140	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	93.12 / 6.12 / 0.759	Purpose Category1	QW1	75.00
G5.1297	7514	INVERCANNIE/BULLION SECURITY	£m	I	S11	D0	P0	0.681	0.000	0.000	0.681	0.000	2000-01	inf 0.000 / non-inf 0.004	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM3	100.00
G5.1298	11577	e/Mannofield 1866 & 1924 Aqueducts - Provide emergency chlori	£m	I	S4	D4	P0	0.000	0.003	0.000	0.003	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1299	5863	INVERCLYDE & NORTH AYRSHIRE STRATEGY	£m	I	S10	D0	P0	0.011	0.000	0.000	0.011	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	38.85 / 61.151 / 0	Purpose Category1	WG1	34.00
G5.1300	11178	Invergarry WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 100 / 0	Purpose Category1	WM1	100.00
G5.1301	772	INVERGARRY WTW	£m	I	S10	D6	P6	0.218	1.010	0.080	1.308	0.027	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	QW1	75.00
G5.1302	4345	INVERGORDON & ARDERSIER	£m	I	S11	D2	P2	2.999	0.000	0.000	2.999	0.000	1999-00	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1	WIR2	100.00
G5.1303	11612	Inverinate WTW - Intake Access & 4 Others	£m	I	S10	D4	P4	0.000	0.047	0.000	0.047	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1304	9986	INVERKIP ROAD, GREENOCK - MAINS RELAY	£m	I	S11	D4	P3	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1305	11238	Invermoriston WTW - Intake & Process improvements	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00
G5.1306	800	INVERMORISTON WTW	£m	I	S8	D6	P6	0.116	0.765	0.000	0.881	0.015	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	QW1	100.00
								0.000	0.111	0.000	0.111		2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision	89 / 9	Purpose Category1	WM3	100.00

Output Measures

Line Ref	Code	Code	Quantity	Percentage
1282e	Measure E			
1283a	Measure A	Wa6	0	100
1283b	Measure B			
1283c	Measure C			
1283d	Measure D			
1283e	Measure E			
1284a	Measure A	Wa6	0	100
1284b	Measure B			
1284c	Measure C			
1284d	Measure D			
1284e	Measure E			
1285a	Measure A	Wa3	0	25
1285b	Measure B	Wa4	0	25
1285c	Measure C	Wa5	8	25
1285d	Measure D	CS2	0	25
1285e	Measure E			
1286a	Measure A	DW3	1	94
1286b	Measure B	Wa13	2	1
1286c	Measure C	Wa5	16	5
1286d	Measure D			
1286e	Measure E			
1287a	Measure A	Wa6	0	100
1287b	Measure B			
1287c	Measure C			
1287d	Measure D			
1287e	Measure E			
1288a	Measure A	WA6	0	100
1288b	Measure B			
1288c	Measure C			
1288d	Measure D			
1288e	Measure E			
1289a	Measure A	WA5	2	100
1289b	Measure B			
1289c	Measure C			
1289d	Measure D			
1289e	Measure E			
1290a	Measure A	Wa6	0	100
1290b	Measure B			
1290c	Measure C			
1290d	Measure D			
1290e	Measure E			
1291a	Measure A	DW4	1	100
1291b	Measure B			
1291c	Measure C			
1291d	Measure D			
1291e	Measure E			
1292a	Measure A	Wa5	0	100
1292b	Measure B			
1292c	Measure C			
1292d	Measure D			
1292e	Measure E			
1293a	Measure A	Wa1	0	100
1293b	Measure B			
1293c	Measure C			
1293d	Measure D			
1293e	Measure E			
1294a	Measure A	WA6	0	100
1294b	Measure B			
1294c	Measure C			
1294d	Measure D			
1294e	Measure E			
1295a	Measure A	Wa6	0	100
1295b	Measure B			
1295c	Measure C			
1295d	Measure D			
1295e	Measure E			
1296a	Measure A	DW1	1	25
1296b	Measure B	DW2	1	25
1296c	Measure C	DW4	1	25
1296d	Measure D	Wa6	0	25
1296e	Measure E			
1297a	Measure A	WM3	0	100
1297b	Measure B			
1297c	Measure C			
1297d	Measure D			
1297e	Measure E			
1298a	Measure A	Wa6	0	100
1298b	Measure B			
1298c	Measure C			
1298d	Measure D			
1298e	Measure E			
1299a	Measure A	Wa11	0	34
1299b	Measure B	Wa2	0	33
1299c	Measure C	Wa6	0	33
1299d	Measure D			
1299e	Measure E			
1300a	Measure A	Wa5	0	100
1300b	Measure B			
1300c	Measure C			
1300d	Measure D			
1300e	Measure E			
1301a	Measure A	DW2	0	25
1301b	Measure B	DW3	0	25
1301c	Measure C	DW4	3	25
1301d	Measure D	Wa6	0	25
1301e	Measure E			
1302a	Measure A	Wa5	0	100
1302b	Measure B			
1302c	Measure C			
1302d	Measure D			
1302e	Measure E			
1303a	Measure A	Wa6	0	100
1303b	Measure B			
1303c	Measure C			
1303d	Measure D			
1303e	Measure E			
1304a	Measure A	Wa6	0	100
1304b	Measure B			
1304c	Measure C			
1304d	Measure D			
1304e	Measure E			
1305a	Measure A	Wa6	0	100
1305b	Measure B			
1305c	Measure C			
1305d	Measure D			
1305e	Measure E			
1306a	Measure A	DW2	2	50
1306b	Measure B	DW3	0	50
1306c	Measure C			
1306d	Measure D			
1306e	Measure E			
1307a	Measure A	WM3	0	100
1307b	Measure B			

Asset Replacement or Refurbishment

Line Ref	Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
1282e	Asset R5										
1283a	Asset R1	###	1	78	3	3	A	A	4	3	81
1283b	Asset R2										
1283c	Asset R3										
1283d	Asset R4										
1283e	Asset R5										
1284a	Asset R1	###	3	4.8	3	3	A	A	4	3	37
1284b	Asset R2	###	1	1.6	4	4	R	R	3	3	66
1284c	Asset R3										
1284d	Asset R4										
1284e	Asset R5										
1285a	Asset R1										
1285b	Asset R2										
1285c	Asset R3										
1285d	Asset R4										
1285e	Asset R5										
1286a	Asset R1										
1286b	Asset R2										
1286c	Asset R3										
1286d	Asset R4										
1286e	Asset R5										
1287a	Asset R1										
1287b	Asset R2										
1287c	Asset R3										
1287d	Asset R4										
1287e	Asset R5										
1288a	Asset R1	###	1	83	5	1	R	G	5	1	0
1288b	Asset R2										
1288c	Asset R3										
1288d	Asset R4										
1288e	Asset R5										
1289a	Asset R1	###	0.7	210	5	1	R	G	5	1	81
1289b	Asset R2										
1289c	Asset R3										
1289d	Asset R4										
1289e	Asset R5										
1290a	Asset R1										
1290b	Asset R2										
1290c	Asset R3										
1290d	Asset R4										
1290e	Asset R5										
1291a	Asset R1										
1291b	Asset R2										
1291c	Asset R3										
1291d	Asset R4										
1291e	Asset R5										
1292a	Asset R1										
1292b	Asset R2										
1292c	Asset R3										
1292d	Asset R4										
1292e	Asset R5										
1293a	Asset R1	###	1	137	4	3	R	A	4	3	148
1293b	Asset R2										
1293c	Asset R3										
1293d	Asset R4										
1293e	Asset R5										
1294a	Asset R1	###	1	41	3	4	A	R	4	4	260
1294b	Asset R2										
1294c	Asset R3										
1294d	Asset R4										
1294e	Asset R5										
1295a	Asset R1										
1295b	Asset R2										
1295c	Asset R3										
1295d	Asset R4										
1295e	Asset R5										
1296a	Asset R1										
1296b	Asset R2										
1296c	Asset R3										
1296d	Asset R4										
1296e	Asset R5										
1297a	Asset R1										
1297b	Asset R2										
1297c	Asset R3										
1297d	Asset R4										
1297e	Asset R5										
1298a	Asset R1										
1298b	Asset R2										
1298c	Asset R3										
1298d	Asset R4										
1298e	Asset R5										
1299a	Asset R1										
1299b	Asset R2										
1299c	Asset R3										
1299d	Asset R4										
1299e	Asset R5										
1300a	Asset R1										
1300b	Asset R2										
1300c	Asset R3										
1300d	Asset R4										
1300e	Asset R5										
1301a	Asset R1										
1301b	Asset R2										
1301c	Asset R3										
1301d	Asset R4										
1301e	Asset R5										
1302a	Asset R1										
1302b	Asset R2										
1302c	Asset R3										
1302d	Asset R4										
1302e	Asset R5										
1303a	Asset R1	###	5	47	4	2	R	G	3	2	179
1303b	Asset R2										
1303c	Asset R3										
1303d	Asset R4										
1303e	Asset R5										
1304a	Asset R1										
1304b	Asset R2										
1304c	Asset R3										
1304d	Asset R4										
1304e	Asset R5										
1305a	Asset R1										
1305b	Asset R2										
1305c	Asset R3										
1305d	Asset R4										
1305e	Asset R5										
1306a	Asset R1										
1306b	Asset R2										
1306c	Asset R3										
1306d	Asset R4										
1306e	Asset R5										
1307a	Asset R1										
1307b	Asset R2										

New and Enhanced Assets

Line Ref	Code	Code -	Quantity:	Cost (# x 000)
1282e	Asset N5			
1283a	Asset N1			
1283b	Asset N2			
1283c	Asset N3			
1283d	Asset N4			
1283e	Asset N5			
1284a	Asset N1			
1284b	Asset N2			
1284c	Asset N3			
1284d	Asset N4			
1284e	Asset N5			
1285a	Asset N1			
1285b	Asset N2			
1285c	Asset N3			
1285d	Asset N4			
1285e	Asset N5			
1286a	Asset N1			
1286b	Asset N2			
1286c	Asset N3			
1286d	Asset N4			
1286e	Asset N5			
1287a	Asset N1			
1287b	Asset N2			
1287c	Asset N3			
1287d	Asset N4			
1287e	Asset N5			
1288a	Asset N1	###	1	###
1288b	Asset N2	###	1	306
1288c	Asset N3			
1288d	Asset N4			
1288e	Asset N5			
1289a	Asset N1			
1289b	Asset N2			
1289c	Asset N3			
1289d	Asset N4			
1289e	Asset N5			
1290a	Asset N1			
1290b	Asset N2			
1290c	Asset N3			
1290d	Asset N4			
1290e	Asset N5			
1291a	Asset N1			
1291b	Asset N2			
1291c	Asset N3			
1291d	Asset N4			
1291e	Asset N5			
1292a	Asset N1			
1292b	Asset N2			
1292c	Asset N3			
1292d	Asset N4			
1292e	Asset N5			
1293a	Asset N1			
1293b	Asset N2			
1293c	Asset N3			
1293d	Asset N4			
1293e	Asset N5			
1294a	Asset N1			
1294b	Asset N2			
1294c	Asset N3			
1294d	Asset N4			
1294e	Asset N5			
1295a	Asset N1	###	1	89
1295b	Asset N2	###	1	12
1295c	Asset N3			
1295d	Asset N4			
1295e	Asset N5			
1296a	Asset N1			
1296b	Asset N2			
1296c	Asset N3			
1296d	Asset N4			
1296e	Asset N5			
1297a	Asset N1			
1297b	Asset N2			
1297c	Asset N3			
1297d	Asset N4			
1297e	Asset N5			
1298a	Asset N1			
1298b	Asset N2			
1298c	Asset N3			
1298d	Asset N4			
1298e	Asset N5			
1299a	Asset N1			
1299b	Asset N2			
1299c	Asset N3			
1299d	Asset N4			
1299e	Asset N5			
1300a	Asset N1			
1300b	Asset N2			
1300c	Asset N3			
1300d	Asset N4			
1300e	Asset N5			
1301a	Asset N1	###	1	###
1301b	Asset N2	###	1	306
1301c	Asset N3			
1301d	Asset N4			
1301e	Asset N5			
1302a	Asset N1			
1302b	Asset N2			
1302c	Asset N3			
1302d	Asset N4			
1302e	Asset N5			
1303a	Asset N1			
1303b	Asset N2			
1303c	Asset N3			
1303d	Asset N4			
1303e	Asset N5			
1304a	Asset N1			
1304b	Asset N2			
1304c	Asset N3			
1304d	Asset N4			
1304e	Asset N5			
1305a	Asset N1			
1305b	Asset N2			
1305c	Asset N3			
1305d	Asset N4			
1305e	Asset N5			
1306a	Asset N1	###	1	718
1306b	Asset N2	###	1	179
1306c	Asset N3			
1306d	Asset N4			
1306e	Asset N5			
1307a	Asset N1	###	557	0
1307b	Asset N2	###	1	113

Analysis by depreciation type (%)

Line Ref	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1282e	0	0	0	0	0	0	0
1283a	0	0	0	0	0	0	0
1283b							
1283c							
1283d							
1283e	2	13	20	0	55	2	3
1284a							
1284b							
1284c							
1284d							
1284e	2	13	20	0	55	2	3
1285a							
1285b							
1285c							
1285d							
1285e	0	0	0	0	0	0	0
1286a							
1286b							
1286c							
1286d							
1286e	0	0	0	0	0	0	0
1287a							
1287b							
1287c							
1287d							
1287e	0	0	0	0	0	0	0
1288a							
1288b							
1288c							
1288d							
1288e	2	10	20	0	55	0	2
1289a							
1289b							
1289c							
1289d							
1289e	0	0	0	0	0	100	0
1290a							
1290b							
1290c							
1290d							
1290e	0	0	0	0	0	0	0
1291a							
1291b							
1291c							
1291d							
1291e	0	0	0	0	0	0	0
1292a							
1292b							
1292c							
1292d							
1292e	0	0	0	0	0	0	0
1293a							
1293b							
1293c							
1293d							
1293e	2	13	20	0	55	2	3
1294a							
1294b							
1294c							
1294d							
1294e	0	0	0	0	0	0	0
1295a							
1295b							
1295c							
1295d							
1295e	0	0	0	0	0	0	0
1296a							
1296b							
1296c							
1296d							
1296e	0	0	0	0	0	0	0
1297a							
1297b							
1297c							
1297d							
1297e	0	0	0	0	0	0	0
1298a							
1298b							
1298c							
1298d							
1298e	0	0	0	0	0	0	0
1299a							
1299b							
1299c							
1299d							
1299e	0	0	0	0	0	0	0
1300a							
1300b							
1300c							
1300d							
1300e	0	0	0	0	0	0	0
1301a							
1301b							
1301c							
1301d							
1301e	2	11	17	0	61	2	3
1302a							
1302b							
1302c							
1302d							
1302e	0	0	0	0	0	0	0
1303a							
1303b							
1303c							
1303d							
1303e	2	13	20	0	55	2	3
1304a							
1304b							
1304c							
1304d							
1304e	0	0	0	0	0	0	0
1305a							
1305b							
1305c							
1305d							
1305e	0	0	0	0	0	0	0
1306a							
1306b							
1306c							
1306d							
1306e	2	11	17	0	60	2	3
1307a							
1307b							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.1307	11639	Inverness - Henderson Contingency Store	£m	I	S10	D1	P2	0.000	0.000	0.000
G5.1308	1187	INVERNESS - WTW & RESERVOIR	£m	I	S10	D4	P4	0.042	-0.042	0.000
G5.1309	11719	Inverness -Cawdor 9" Mains Rehab	£m	I	S8	D6	P6	0.000	0.133	0.000
G5.1310	8457	Inverness DMA Proving and Establishment	£m	I	S10	D0	P0	0.134	0.000	0.000
G5.1311	7694	INVERNESS LEAKAGE	£m	I	S10	D6	P6	0.317	0.250	0.000
G5.1312	8532	Inverness Regional Mains Investigation (6148/129)	£m	I	S10	D6	P6	0.237	-0.209	0.000
G5.1313	5473	INVERNESS WATERMAINS REPLACEMENT	£m	I	S10	D2	P2	1.522	0.000	0.000
G5.1314	10230	Inverness WTW - Fish Bypass Investigation	£m	I	S11	D3	P3	0.060	-0.056	0.000
G5.1315	10231	Inverness WTW - Flap Valve for Raw Water Discharge	£m	I	S11	D3	P3	0.003	0.001	0.000
G5.1316	9693	INVERNESS WTW - IMPROVEMENTS TO ACID ROOM	£m	I	S11	D3	P3	0.061	0.045	0.000
G5.1317	10232	Inverness WTW - Loch Intake Investigation	£m	I	S11	D3	P3	0.016	-0.012	0.000
G5.1318	11698	Inverness WTW CWT - Repairs to obtain Final Cert	£m	I	S10	D4	P4	0.000	0.041	0.000
G5.1319	7316	INVERNESS WTW	£m	I	S10	D4	P4	17.075	0.082	0.000
G5.1320	4254	INVERYTHAN TO AUCHTERLESS TRUNK MAIN - MR	£m	I	S10	D1	P3	0.174	0.000	0.000
G5.1321	11288	IRA PRV - Chamber Improvements	£m	I	S4	D3	P0	0.000	0.007	0.000
G5.1322	4198	IRVINE - REHAB	£m	I	S10	D4	P3	0.801	0.000	0.000
G5.1323	5874	IRVINE VALLEY SUPPLY	£m	I	S11	D1	P2	3.618	0.029	0.000
G5.1324	11678	Isla Road Depot (Gowans Terrace)	£m	I	S10	D1	P2	0.000	0.025	0.000
G5.1325	3000	ATER TANKS & SERVICE RESERVOIRS - WATERPROOFING C	£m	I	S10	D1	P3	0.156	0.000	0.000
G5.1326	4439	ISLAY WATER SUPPLY RATIONALISATION	£m	I	S10	D1	P2	2.080	-0.011	0.000
G5.1327	3490	ISLE OF GIGHA TW UPGRADING	£m	I	S12	D3	P4	1.380	0.004	0.000
G5.1328	746	ISLEORNSAY WTW	£m	I	S12	D6	P6	0.616	0.032	0.004
G5.1329	10669	IT - Work & Asset Management System	£m	I	S10	D1	P3	0.227	0.253	0.000
G5.1330	8433	IT CORPORATE APPLICATION UPGRADES	£m	I	S10	D1	P3	0.070	0.000	0.000
G5.1331	8430	IT ORACLE FINANCIALS UPGRADE	£m	I	S10	D1	P3	0.440	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1307		0.000				other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1308	0.000		2002-03	inf	0.000	contract costs	0.66	Purpose Category1	QW1	100.00
		0.000		non-inf	0.000	design & supervision	2.954	Purpose Category 2		
						other direct costs	96.386	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1309	0.133		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
		-0.012		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1310	0.134		2003-04	inf	0.000	contract costs	82	Purpose Category1	WM1	100.00
		0.015		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	9	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1311	0.567		2005-06	inf	0.000	contract costs	0	Purpose Category1	WG1	100.00
		0.000		non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	100	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1312	0.028		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1313	1.522		2000-01	inf	0.000	contract costs	82.83	Purpose Category1	WIR1	100.00
		0.000		non-inf	0.000	design & supervision	8.205	Purpose Category 2		
						other direct costs	8.967	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1314	0.004		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1315	0.004		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1316	0.106		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1317	0.004		2005-06	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1318	0.041		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1319	17.157		2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1320	0.174		2001-02	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1321	0.007		0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1322	0.801		2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1323	3.647		1999-00	inf	0.000	contract costs	89	Purpose Category1	QW1	50.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	50.00
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1324	0.025		2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1325	0.156		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1326	2.069		2001-02	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1327	1.384		2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1328	0.652		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.002		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1329	0.480		2005-06	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00
		0.000		non-inf	0.000	design & supervision	2	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1330	0.070		2002-03	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	9	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1331	0.440		2002-03	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	9	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G5.1307	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1308	Measure A	DW1	1	25	Asset R1										
	Measure B	DW2	1	25	Asset R2										
	Measure C	DW3	1	25	Asset R3										
	Measure D	DW4	1	25	Asset R4										
	Measure E				Asset R5										
G5.1309	Measure A	Wa5	2	100	Asset R1	###	1.3	79	5	1	R	G	5	1	120
	Measure B				Asset R2	###	1	54	5	1	R	G	5	1	109
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1310	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1311	Measure A	WA11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1312	Measure A	Wa2	0	5	Asset R1										
	Measure B	Wa3	0	5	Asset R2										
	Measure C	Wa4	0	5	Asset R3										
	Measure D	Wa5	0	85	Asset R4										
	Measure E				Asset R5										
G5.1313	Measure A	Wa1	0	34	Asset R1										
	Measure B	Wa4	0	33	Asset R2										
	Measure C	CS2	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1314	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1315	Measure A	Wa6	0	100	Asset R1	###	1	3.8	3	3	A	A	3	3	85
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1316	Measure A	WA6	0	100	Asset R1	###	1	96	3	3	A	A	3	3	106
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1317	Measure A	Wa6	0	100	Asset R1	###	1	3.4	1	1	G	G	3	3	204
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1318	Measure A	Wa6	0	100	Asset R1	###	1	41	1	1	G	G	1	1	0
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1319	Measure A	DW1	0	15	Asset R1										
	Measure B	DW2	0	15	Asset R2										
	Measure C	DW3	0	15	Asset R3										
	Measure D	DW4	0	55	Asset R4										
	Measure E				Asset R5										
G5.1320	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1321	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1322	Measure A	Wa5	11	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1323	Measure A	DW3	0	50	Asset R1										
	Measure B	Wa11	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1324	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1325	Measure A	Wa6	0	100	Asset R1	###	1	156	5	1	R	G	3	1	0.6
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1326	Measure A	Wa13	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1327	Measure A	DW3	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1328	Measure A	DW2	1	50	Asset R1										
	Measure B	DW3	2	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1329	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1330	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1331	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1307	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	90	0	10
G5.1308	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1309	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1310	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1311	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1312	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1313	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1314	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1315	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1316	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1317	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	10	20	0	55	0	2
G5.1318	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	5	0	80	0	5
G5.1319	Asset N1	###	1	350							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	22	0	58	0	0
G5.1320	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1321	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1322	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1323	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1324	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1325	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	5	0	80	0	5
G5.1326	Asset N1	###	26	###							
	Asset N2	###	2	534							
	Asset N3	###	2	451							
	Asset N4										
	Asset N5				1	6	8	0	24	61	0
G5.1327	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1328	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1329	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1330	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1331	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.1332	11401	IT Programme Office (2005-06)	£m	I	S10	D1	P3	0.000 0.000 0.000 0.000 0.000	0.345 0.345 0.345 0.345 0.000	0.000 0.000 0.000 0.000 0.000	1332a 1332b 1332c 1332d 1332e	0.345	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1333	6792	IT RESOURCES & EQUIPMENT	£m	I	S11	D0	P0	0.126 0.126 0.126 0.126 0.126	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1333a 1333b 1333c 1333d 1333e	0.126	0.000	2002-03 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1334	8923	IT RESOURCES	£m	I	S10	D0	P0	1.746 1.746 1.746 1.746 1.746	-1.646 -1.646 -1.646 -1.646 -1.646	0.000 0.000 0.000 0.000 0.000	1334a 1334b 1334c 1334d 1334e	0.100	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	98 2 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1335	8044	IT SPEND TO SAVE	£m	I	S10	D0	P0	3.490 3.490 3.490 3.490 3.490	0.028 0.028 0.028 0.028 0.028	0.000 0.000 0.000 0.000 0.000	1335a 1335b 1335c 1335d 1335e	3.518	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1336	8428	IT: CORPORATE REPORTING	£m	I	S10	D1	P3	0.575 0.575 0.575 0.575 0.575	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1336a 1336b 1336c 1336d 1336e	0.575	0.000	2002-03 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1337	8427	IT: GIS	£m	I	S10	D1	P3	1.941 1.941 1.941 1.941 1.941	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1337a 1337b 1337c 1337d 1337e	1.941	0.000	2002-03 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1338	8429	IT: INTRANET	£m	I	S4	D0	P0	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1338a 1338b 1338c 1338d 1338e	0.000	0.000	0 - - - -	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1339	8426	IT: TECHNICAL INFRASTRUCTURE	£m	I	S10	D1	P3	9.779 9.779 9.779 9.779 9.779	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1339a 1339b 1339c 1339d 1339e	9.779	0.000	2002-03 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00	Measure A Measure B Measure C Measure D Measure E	WM3	0	100
G5.1340	10214	JANETSTOWN, WICK	£m	I	S11	D6	P6	0.043 0.043 0.043 0.043 0.043	0.019 0.019 0.019 0.019 0.019	0.000 0.000 0.000 0.000 0.000	1340a 1340b 1340c 1340d 1340e	0.062	0.000	2004-05 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1341	7070	KAESIDE TO ELLDON MAIN - WAIRDS CEMETERY	£m	I	S10	D4	P4	0.018 0.018 0.018 0.018 0.018	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1341a 1341b 1341c 1341d 1341e	0.018	0.000	2003-04 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5 Wa6	0 0	5 95
G5.1342	3330	KAIM NEW W.T.W.	£m	I	S10	D6	P6	0.046 0.046 0.046 0.046 0.046	-0.043 -0.043 -0.043 -0.043 -0.043	0.000 0.000 0.000 0.000 0.000	1342a 1342b 1342c 1342d 1342e	0.003	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1 WM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	DW1 Wa6	1 0	50 50
G5.1343	3215	KAMES - REHAB	£m	I	S11	D6	P6	0.032 0.032 0.032 0.032 0.032	0.228 0.228 0.228 0.228 0.228	0.000 0.000 0.000 0.000 0.000	1343a 1343b 1343c 1343d 1343e	0.260	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 QW1	95.00 5.00	Measure A Measure B Measure C Measure D Measure E	DW5 Wa5	1 2	5 95
G5.1344	10491	Katrine - Ballat Farm Aqueduct Repairs	£m	I	S10	D3	P3	0.078 0.078 0.078 0.078 0.078	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1344a 1344b 1344c 1344d 1344e	0.078	0.000	2004-05 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1345	2556	KATRINE - REHAB	£m	I	S4	D6	P0	0.005 0.005 0.005 0.005 0.005	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1345a 1345b 1345c 1345d 1345e	0.005	0.000	0 - - - -	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1346	10018	KATRINE AQUEDUCT - FLAP VLAVE REPLACEMENT	£m	I	S10	D3	P3	0.001 0.001 0.001 0.001 0.001	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1346a 1346b 1346c 1346d 1346e	0.001	0.000	2004-05 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1347	9974	KATRINE AQUEDUCT - INVESTIGATION AND REMEDIAL WORK	£m	I	S10	D4	P4	0.007 0.007 0.007 0.007 0.007	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1347a 1347b 1347c 1347d 1347e	0.007	0.000	2004-05 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1348	8795	Katrine Aqueduct Bride Repairs	£m	I	S11	D4	P4	0.041 0.041 0.041 0.041 0.041	0.002 0.002 0.002 0.002 0.002	0.000 0.000 0.000 0.000 0.000	1348a 1348b 1348c 1348d 1348e	0.043	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1349	9520	KATRINE AQUEDUCT STREAM AND DRAINAGE WORK - PHASE	£m	I	S10	D0	P0	0.087 0.087 0.087 0.087 0.087	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1349a 1349b 1349c 1349d 1349e	0.087	0.000	2003-04 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 8 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100
G5.1350	9503	KATRINE AQUEDUCTS SATELLITE TELEMETRY UPGRADES	£m	I	S10	D4	P4	0.000 0.000 0.000 0.000 0.000	0.032 0.032 0.032 0.032 0.032	0.000 0.000 0.000 0.000 0.000	1350a 1350b 1350c 1350d 1350e	0.032	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 8 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	WA6	0	100
G5.1351	10905	KATRINE BOUNDARY VALVES PROJECT	£m	I	S8	D6	P6	0.000 0.000 0.000 0.000 0.000	1.351 1.351 1.351 1.351 1.351	0.000 0.000 0.000 0.000 0.000	1351a 1351b 1351c 1351d 1351e	1.351	0.005	2006-07 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100
G5.1352	11497	Katrine Low Pressure - Area at Risk Investigations	£m	I	S8	D6	P6	0.000 0.000 0.000 0.000 0.000	0.458 0.458 0.458 0.458 0.458	0.000 0.000 0.000 0.000 0.000	1352a 1352b 1352c 1352d 1352e	0.458	0.000	2006-07 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1353	11498	Katrine Low Pressure - Cross Connections	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000 0.000	0.224 0.224 0.224 0.224 0.224	0.000 0.000 0.000 0.000 0.000	1353a 1353b 1353c 1353d 1353e	0.224	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1354	11495	Katrine Low Pressure - Link Mains	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000 0.000	1.462 1.462 1.462 1.462 1.462	0.000 0.000 0.000 0.000 0.000	1354a 1354b 1354c 1354d 1354e	1.462	0.000	2005-06 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	3	100
G5.1355	11496	Katrine Low Pressure - Network Anomalies Investigations	£m	I	S8	D6	P6	0.000 0.000 0.000 0.000 0.000	0.364 0.364 0.364 0.364 0.364	0.000 0.000 0.000 0.000 0.000	1355a 1355b 1355c 1355d 1355e	0.364	0.000	2006-07 n/a-o n/a-o n/a-o n/a-o	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100
G5.1356			£m	I	S4	D4	P0	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	1356a 1356b 1356c	0.000	0.000	0 - -	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3	WM2	100.00	Measure A Measure B Measure C	Wa6	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1332	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1333	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1334	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1335	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.1336	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1337	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1338	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1339	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1340	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1341	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1342	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1343	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ### ###	0.4 1.8 47	33 222 9.2	5 5 5	1 R 1 R 1 R	G G G	5 5 5	1 1 1	32 202 19		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.1344	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1345	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1346	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1347	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1348	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1349	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1350	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	3	32	5	1 R	G	5	1	0		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1351	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1352	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 4	145 323	0	10	15	0	53	0	2
G5.1353	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	0.6	228	0	0	0	0	0	100	0
G5.1354	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	2.4 1	### 433	0	0	0	0	0	100	0
G5.1355	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	0.5 0.1	179 29	5 5	1 R 1 R	G G	5 5	1 1	55 11		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	0.5	163	0	0	0	0	0	100	0
G5.1356	Asset R1 Asset R2 Asset R3											Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	11754	Katrine Old Aqueduct Bridge No 3 - Repair															Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1357	4262	KEIG REPWS	£m	I	S11	D1	P3	0.092	0.000	0.000	0.092	0.001	2000-01	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW2 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 8		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1358	9127	KEISTLE PUMP UPGRADE	£m	I	S11	D3	P3	0.029	0.001	0.000	0.030	0.000	2004-05	inf 0.000	contract costs 89		Purpose Category1	WM2	100.00	Measure A	Wa1 0 50			Asset R1	###											Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	Cs2 0 50			Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	100	0	0	0	0
G5.1359	4362	KEITH WTW - MAINS DUPLICATION PH 2	£m	I	S10	D1	P2	0.739	0.000	0.000	0.739	0.000	2000-01	inf 0.000	contract costs 83		Purpose Category1	QW1	67.00	Measure A	DW2 0 33			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2	WIR1	33.00	Measure B	DW4 1 34			Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C	Wa4 0 33			Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1360	832	KEITH (HERRICKS) WTW BUILDING EXTENSION	£m	I	S10	D3	P2	0.106	0.000	0.000	0.106	0.000	2001-02	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	100	0	0
G5.1361	11291	Keith Hill SR - Abandonment	£m	I	S11	D3	P3	0.000	0.002	0.000	0.002	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1362	11336	Keith Hill WPS - Abandonment	£m	I	S11	D3	P3	0.000	0.006	0.000	0.006	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1363	4810	KELTY SERVICE RESERVOIR	£m	I	S4	D6	P0	0.010	0.006	0.000	0.016	0.000	0	inf 0.000	contract costs 83		Purpose Category1	WM2	85.00	Measure A	Wa1 0 15			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2	WIR1	15.00	Measure B	Wa6 0 85			Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1364	3913	KELTY	£m	I	S10	D6	P6	0.000	0.066	0.000	0.066	0.000	2004-05	inf 0.000	contract costs 89		Purpose Category1	WIR1	85.00	Measure A	DW5 0 10			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2	QW1	10.00	Measure B	Wa11 0 5			Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3	WG1	5.00	Measure C	Wa5 0 85			Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1365	11346	Kenmore & Kinloch Rannoch Borehole Covers - Replacement	£m	I	S11	D3	P3	0.000	0.012	0.000	0.012	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	2	12	5	3	R	A	2	1	32	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	10	15	0	53	0	2
G5.1366	7402	KENMORE AND KINLOCHRANNOCH WTW LEAD TREATMENT	£m	I	S10	D0	P0	0.030	0.000	0.000	0.030	0.005	2003-04	inf 0.000	contract costs 97.48		Purpose Category1	QW1	100.00	Measure A	DW1 0 100			Asset R1												Asset N1	###	1	15							
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	15							
															other direct costs 2.523		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	100	0	0	0	0
G5.1367	4405	KENMORE AREA WATER SUPPLY PH1	£m	I	S10	D1	P2	1.022	0.000	0.000	1.022	0.009	2001-02	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW3 0 50			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	DW4 0 50			Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1368	2567	KERRBUSH - REHAB	£m	I	S10	D6	P6	0.339	0.074	0.000	0.413	0.000	2004-05	inf 0.000	contract costs 75.53		Purpose Category1	WIR1	95.00	Measure A	DW5 1 5			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 0		Purpose Category 2	QW1	5.00	Measure B	Wa5 9 95			Asset R2												Asset N2										
															other direct costs 24.466		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1369	3159	KERSE - REHAB	£m	I	S10	D6	P6	0.881	1.366	0.000	2.247	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5 36 100			Asset R1	###	2.9	229	5	1	R	G	5	1	273	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	6.7	623	5	1	R	G	5	1	743	Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3	###	4.1	496	5	1	R	G	5	1	583	Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###	64	17	5	1	R	G	5	1	26	Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G5.1370	6786	KERSE RD - PH1 GARAGE	£m	I	S11	D0	P0	0.035	0.000	0.000	0.035	0.000	2001-02	inf 0.000	contract costs 82		Purpose Category1	WM3	100.00	Measure A	WM3 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 9		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1371	6788	KERSE RD - RE-DEVELOPMENT	£m	I	S11	D0	P0	0.285	0.000	0.000	0.285	0.000	2002-03	inf 0.000	contract costs 99.04		Purpose Category1	WM3	100.00	Measure A	WM3 0 100			Asset R1	###											Asset N1										
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2	###											Asset N2										
															other direct costs 0.958		Purpose Category 3			Measure C				Asset R3	###											Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###											Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	90	0	10
G5.1372	9317	KESSOCK WSZ	£m	I	S11	D6	P6	0.341	0.105	0.000	0.446	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	WA5 6 100			Asset R1	###	2	0.5	5	1	R	G	5	1	0.8	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	0.1	104	5	1	R	G	5	1	5.8	Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	100	0	
G5.1373	3139	KETTLETON - MAINS REHABILITATION	£m	I	S10	D6	P6	2.702	0.561	0.000	3.263	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5 66 100			Asset R1	###	11	408	5	1	R	G	5	1	###	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	2.5	111	5	1	R	G	5	1	362	Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3	###	0.3	9.7	5	1	R	G	5	1	26	Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###	176	32	5	1	R	G	5	1	71	Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G5.1374	3383	KETTLETON W.T.W.	£m	I	S8	D6	P6	0.277	2.875	2.063	5.215	0.056	2006-07	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	###	4	4	R	R	5	4	###	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G5.1375	10486	Kettleton WTW & Cargen Borehole - Fencing Repairs	£m	I	S11	D3	P3	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs 93		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	2.1	4	3	R	A	2	2	27	Asset N1										
														non-inf 0.000	design & supervision 4		Purpose Category 2			Measure B				Asset R2	###	1	2.1	4	4	R	R	5	5	53	Asset N2										
															other direct costs 3		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G5.1376	10169	Kettleton WTW - CWT Guttering Investigation	£m	I	S4	D3	P0	0.000	0.008	0.000	0.008	0.000	0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1377	8801	Kettleton WTW - Perimeter Fence Renewal	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	2.3	4	4	R	R	4	5	53	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G5.1378	3432	KILBERRY W.T.W.	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	QW1	67.00	Measure A	DW1 1 34			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2	WM2	33.00	Measure B	DW3 1 33			Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C	Wa6 0 33			Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1379	9021	Kilberry WTW Spin Clean System	£m	I	S4	D3	P0	0.025	-0.024	0.000	0.001	0.000	0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1												Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G5.1380	9466	KILBIRNIE WMR	£m	I	S10	D6	P6	0.563	0.320	0.000	0.883	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5 12 100			Asset R1	###	1.7	68	5	1	R	G	5	1	188	Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	2.9	192	5	1	R	G	5	1	410	Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3	###	82	15	5	1	R	G	5	1	33	Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###	0.8	45	5	1	R	G	5	1	77	Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
								1.273	0.001	0.000	1.274		2001-02	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6 0 100			Asset R1												Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.1381	3297	KILCHATTAN BAY SUPPLY UPGRADING	£m	I	S10	D1	P2	1.273	0.000	0.000	1381b 1381c 1381d 1381e
G5.1382	3577	KILCHATTAN BAY W.T.W.	£m	I	S4	D0	P0	0.015	0.000	0.000	1382a 1382b 1382c 1382d 1382e
G5.1383	3122	KILCHATTAN CWT - SECURITY COVER REPLACEMENT	£m	I	S10	D1	P3	0.013	0.000	0.000	1383a 1383b 1383c 1383d 1383e
G5.1384	9375	KILCHATTEN BAY WMR	£m	I	S4	D6	P0	0.004	-0.003	0.000	1384a 1384b 1384c 1384d 1384e
G5.1385	4092	KILCHOAN MAINS RENEWAL	£m	I	S12	D6	P6	0.906	0.006	0.000	1385a 1385b 1385c 1385d 1385e
G5.1386	11200	Kilchoan WTW - Intake improvements	£m	I	S11	D3	P3	0.000	0.009	0.000	1386a 1386b 1386c 1386d 1386e
G5.1387	11179	Kilchoan WTW - Supply Zone leakage reduction	£m	I	S10	D3	P3	0.000	0.014	0.000	1387a 1387b 1387c 1387d 1387e
G5.1388	793	KILCHOAN WTW	£m	I	S10	D6	P6	1.082	0.447	0.017	1388a 1388b 1388c 1388d 1388e
G5.1389	3435	KILCHRENAN W.T.W. (MEMBRANE PLANT)	£m	I	S4	D0	P0	0.041	0.000	0.000	1389a 1389b 1389c 1389d 1389e
G5.1390	8551	Kilcoy Mains Investigation 6139/1154	£m	I	S10	D6	P6	0.011	0.000	0.000	1390a 1390b 1390c 1390d 1390e
G5.1391	9397	KILCOY MR	£m	I	S11	D6	P6	0.353	0.023	0.000	1391a 1391b 1391c 1391d 1391e
G5.1392	8518	Kilcoy Redcastle MR	£m	I	S11	D1	P3	0.029	0.000	0.000	1392a 1392b 1392c 1392d 1392e
G5.1393	3211	KILDOON LOW - REHAB	£m	I	S4	D6	P0	0.019	-0.015	0.000	1393a 1393b 1393c 1393d 1393e
G5.1394	8883	Kildoon Low SR Booster Pump Installation	£m	I	S11	D4	P4	0.021	0.009	0.000	1394a 1394b 1394c 1394d 1394e
G5.1395	11595	Kildoon SR, Maybole - Access Rd - Essential Maint	£m	I	S10	D1	P2	0.000	0.008	0.000	1395a 1395b 1395c 1395d 1395e
G5.1396	3118	N - BALLOCHRUIN BRIDGE - BROKEN MAIN REPAIR REINSTA	£m	I	S10	D1	P1	0.000	0.000	0.000	1396a 1396b 1396c 1396d 1396e
G5.1397	8515	Killen Pump Upgrade	£m	I	S11	D3	P3	0.015	0.009	0.000	1397a 1397b 1397c 1397d 1397e
G5.1398	5545	KILLIECRANKIE WTW LEAD TREATMENT	£m	I	S10	D4	P4	0.045	0.000	0.000	1398a 1398b 1398c 1398d 1398e
G5.1399	4411	KILLIECRANKIE WTW	£m	I	S10	D4	P4	3.403	0.000	0.000	1399a 1399b 1399c 1399d 1399e
G5.1400	3384	KILLYLOUR W.T.W.	£m	I	S8	D6	P6	0.235	-0.100	0.004	1400a 1400b 1400c 1400d 1400e
G5.1401	10884	Killylour WTW - Critical Capital Maintenance	£m	I	S11	D6	P6	0.005	0.576	0.021	1401a 1401b 1401c 1401d 1401e
G5.1402	8972	Killylour WTW - Replacement Heating Boiler	£m	I	S10	D4	P4	0.003	0.000	0.000	1402a 1402b 1402c 1402d 1402e
G5.1403	11195	Kilmaluag WTW - Provision of access track	£m	I	S11	D3	P3	0.000	0.055	0.000	1403a 1403b 1403c 1403d 1403e
G5.1404	3331	KILMELFORD W.T.W.	£m	I	S10	D6	P6	0.308	0.014	0.013	1404a 1404b 1404c 1404d 1404e
G5.1405			£m	I	S10	D3	P2	3.119	0.000	0.000	1405a 1405b 1405c 1405d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1381		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1382	0.015	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1383	0.013	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1384	0.001	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1385	0.912	-0.025	2003-04	inf	0.000	contract costs	97.33	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	2.667	Purpose Category 2	OW1	20.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1386	0.009	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1387	0.014	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1388	1.546	0.046	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1389	0.041	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1390	0.011	0.000	2003-04	inf	0.000	contract costs	87.05	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	7.434	Purpose Category 2		
						other direct costs	5.516	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1391	0.376	0.000	2004-05	inf	0.000	contract costs	87.05	Purpose Category1	WIR1	95.00
				non-inf	0.000	design & supervision	7.434	Purpose Category 2	OW1	5.00
						other direct costs	5.516	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1392	0.029	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1393	0.004	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1394	0.030	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1395	0.008	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1396	0.000	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	50.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1397	0.024	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1398	0.045	0.005	2003-04	inf	0.000	contract costs	96.16	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	3.838	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1399	3.403	0.000	1998-99	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1400	0.139	0.011	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1401	0.602	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1402	0.003	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1403	0.055	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1404	0.335	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1405	3.119	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1381	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1382	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1383	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1384	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1385	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	9	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1386	Measure A	Wa6	0	100	Asset R1	###	1	9	3	2	A	G	3	2	13	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1387	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1388	Measure A	DW2	0	33	Asset R1											Asset N1	###		1	###						
	Measure B	DW3	0	33	Asset R2											Asset N2										
	Measure C	DW4	3	34	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1389	Measure A	DW1	0	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1390	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	0	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1391	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	WA5	8	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1392	Measure A	Wa4	0	34	Asset R1											Asset N1										
	Measure B	Wa5	0	33	Asset R2											Asset N2										
	Measure C	CS2	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1393	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1394	Measure A	Wa4	0	100	Asset R1	###	1	31	5	3	R	A	5	2	535	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1395	Measure A	WA6	0	100	Asset R1	###	1	8	5	3	R	A	5	2	15	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1396	Measure A	WA5	0	50	Asset R1											Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1397	Measure A	WA4	0	33	Asset R1											Asset N1	###		1	23						
	Measure B	Wa6	0	34	Asset R2											Asset N2										
	Measure C	CS2	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1398	Measure A	DW1	0	100	Asset R1											Asset N1	###		1	43						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G5.1399	Measure A	DW3	1	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1400	Measure A	DW1	0	50	Asset R1											Asset N1	###		1	137						
	Measure B	DW3	2	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1401	Measure A	WA6	0	100	Asset R1	###	1	602	4	2	R	G	4	2	622	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1402	Measure A	Wa6	0	100	Asset R1	###	1	3.5	5	5	R	R	5	5	346	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1403	Measure A	Wa6	0	100	Asset R1	###	1	55	5	4	R	R	5	4	58	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1404	Measure A	DW1	1	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1405	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	7911	LMICHAEL, CAIRNBAAN AND KILMARTIN ALTERNATIVE SUPP									1405e
G5.1406	11334	Kilmore SR - Booster Chlorination	£m	I	S4	D3	P0	0.000	0.000	0.000	1406a 1406b 1406c 1406d 1406e
G5.1407	4074	KILMUIR BRANCH MR	£m	I	S12	D2	P3	0.080	0.000	0.000	1407a 1407b 1407c 1407d 1407e
G5.1408	11148	Kilmuir WTW - Investigate yield & storage	£m	I	S8	D3	P3	0.000	0.041	0.020	1408a 1408b 1408c 1408d 1408e
G5.1409	11196	Kilmuir WTW - Provision of access track	£m	I	S11	D3	P3	0.000	0.099	0.000	1409a 1409b 1409c 1409d 1409e
G5.1410	3910	KILMUNDY	£m	I	S11	D6	P6	0.542	0.055	0.000	1410a 1410b 1410c 1410d 1410e
G5.1411	4104	KILTARLITY MAINS RENEWAL	£m	I	S10	D6	P6	0.079	0.000	0.000	1411a 1411b 1411c 1411d 1411e
G5.1412	8577	Kingoldrum to Westmuir MR	£m	I	S11	D6	P6	0.210	0.030	0.000	1412a 1412b 1412c 1412d 1412e
G5.1413	9129	KINGSBARNS DRIVE, KINGS PARK MAINS EXTENSION	£m	I	S10	D4	P4	0.005	0.000	0.000	1413a 1413b 1413c 1413d 1413e
G5.1414	3654	KINLEITH SR	£m	I	S11	D1	P2	0.001	0.000	0.000	1414a 1414b 1414c 1414d 1414e
G5.1415	7383	KINLOCHBERVIE WTW UPGRADE	£m	I	S11	D1	P2	0.073	-0.010	0.000	1415a 1415b 1415c 1415d 1415e
G5.1416	5505	KINLOCHBERVIE WTW	£m	I	S4	D6	P0	0.050	-0.038	0.000	1416a 1416b 1416c 1416d 1416e
G5.1417	1022	KINLOCHEWE CWT	£m	I	S4	D1	P0	0.001	0.000	0.000	1417a 1417b 1417c 1417d 1417e
G5.1418	7293	KINLOCHEWE WTW & DISTRIBUTION	£m	I	S10	D1	P1	0.009	0.000	0.000	1418a 1418b 1418c 1418d 1418e
G5.1419	11168	Kinlochewe WTW - Carbon filter repair	£m	I	S4	D3	P0	0.000	0.002	0.000	1419a 1419b 1419c 1419d 1419e
G5.1420	801	KINLOCHEWE WTW	£m	I	S4	D6	P0	0.171	0.000	0.000	1420a 1420b 1420c 1420d 1420e
G5.1421	11172	Kinlochleven Dam - H&S	£m	I	S11	D3	P3	0.000	0.008	0.000	1421a 1421b 1421c 1421d 1421e
G5.1422	11277	Kinlochleven WTW - Intake improvements	£m	I	S10	D3	P3	0.000	0.039	0.000	1422a 1422b 1422c 1422d 1422e
G5.1423	9436	KINLOCHLEVEN WTW H&S WORK	£m	I	S4	D3	P0	0.001	0.002	0.000	1423a 1423b 1423c 1423d 1423e
G5.1424	794	KINLOCHLEVEN WTW	£m	I	S8	D6	P6	0.359	0.650	0.695	1424a 1424b 1424c 1424d 1424e
G5.1425	851	KINLOCHMOIDART	£m	I	S4	D6	P0	0.002	0.000	0.000	1425a 1425b 1425c 1425d 1425e
G5.1426	1203	KINNESKIE & MID BELTIE PS UPGRADING	£m	I	S10	D1	P2	0.973	-0.022	0.036	1426a 1426b 1426c 1426d 1426e
G5.1427	3545	KINTORE - WESTER FINTRAY	£m	I	S11	D6	P6	0.166	0.150	0.000	1427a 1427b 1427c 1427d 1427e
G5.1428	8615	Kirbister Electrochlorination	£m	I	S10	D6	P6	0.105	0.000	0.000	1428a 1428b 1428c 1428d 1428e
G5.1429	7469	KIRBISTER WTW - NEW ROOF	£m	I	S10	D2	P2	0.043	-0.001	0.000	1429a 1429b 1429c 1429d 1429e
								3.701	0.000	0.000	1430a 1430b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
								Purpose Category 5		
G5.1406	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1407	0.080	0.000	2002-03	inf	0.000	contract costs	94.12	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	5.882	Purpose Category 2	GW1	20.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1408	0.061	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1409	0.099	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1410	0.597	0.000	2004-05	inf	0.000	contract costs	100	Purpose Category1	WIR1	50.00
				non-inf	0.000	design & supervision	0	Purpose Category 2	WG1	50.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1411	0.079	0.000	2002-03	inf	0.000	contract costs	90	Purpose Category1	WIR1	80.00
				non-inf	0.000	design & supervision	10	Purpose Category 2	GW1	20.00
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1412	0.240	0.000	2003-04	inf	0.000	contract costs	82.22	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	12.664	Purpose Category 2		
						other direct costs	5.114	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1413	0.005	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1414	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1415	0.063	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1416	0.012	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1417	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1418	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1419	0.002	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1420	0.171	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1421	0.008	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1422	0.039	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1423	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1424	1.704	0.054	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1425	0.002	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1426	0.987	0.030	2000-01	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1427	0.316	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1428	0.105	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1429	0.042	-0.008	2003-04	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
	3.701		2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity -	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1406	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1407	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	2	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1408	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1409	Measure A	Wa6	0	100	Asset R1	###	1	99	5	3	R	A	5	3	232	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1410	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	14	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1411	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	1	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1412	Measure A	WA5	4	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1413	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1414	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1415	Measure A	Wa11	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1416	Measure A	DW2	0	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1417	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1418	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1419	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1420	Measure A	DW2	0	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1421	Measure A	Wa6	0	100	Asset R1	###	1	8.2	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1422	Measure A	Wa6	0	100	Asset R1	###	1	39	4	4	R	R	4	4	367	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1423	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1424	Measure A	DW2	1	33	Asset R1											Asset N1										
	Measure B	DW3	1	33	Asset R2											Asset N2										
	Measure C	DW4	1	34	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1425	Measure A	Wa13	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1426	Measure A	Wa4	0	100	Asset R1											Asset N1	###	1	417							
	Measure B				Asset R2											Asset N2	###	1.5	237							
	Measure C				Asset R3											Asset N3	###	1	167							
	Measure D				Asset R4											Asset N4	###	0.2	42							
	Measure E				Asset R5											Asset N5	###	0.1	14	0	0	27	0	34	39	0
G5.1427	Measure A	Wa13	57	100	Asset R1											Asset N1	###	0.2	16							
	Measure B				Asset R2											Asset N2	###	-4.9	303							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1428	Measure A	Wa1	0	100	Asset R1	###	1	105	3	3	A	A	4	4	534	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1429	Measure A	Wa6	0	100	Asset R1	###	1	43	3	3	A	A	4	4	534	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
	Measure A	DW2	0	100	Asset R1											Asset N1	###	1	###							
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1430			£m	I	S10	D2	P2					0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4384	KIRBISTER WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1431			£m	I	S8	D6	P6	0.000	0.008	0.000	0.008		2006-07	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	10487	KIRKINTILLOCH LINK ROAD - MAINS DIVERSION															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1432			£m	I	S11	D4	P4	0.004	0.000	0.000	0.004		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	2	4.1	3	3	A	A	3	3	316	Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	8853	Kirkmaiden, Sandhead &Ieswalt SR's - Fencing Repairs															Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1433			£m	I	S11	D4	P4	0.057	0.000	0.000	0.057		2005-06	inf 0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa4	0	100	Asset R1											Asset N1	###	1	57								
												0.000		non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	8572	Kirkmichael WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1434			£m	I	S10	D2	P2	0.544	0.000	0.000	0.544		2000-01	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	0	50	Asset R1											Asset N1											
												-0.005		non-inf 0.000	design & supervision	9	Purpose Category 2	WG3	50.00	Measure B	Wa13	0	50	Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7277	KIRKMICHAEL/BALLINTUIM WS															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1435			£m	I	S10	D0	P0	0.075	-0.029	0.000	0.046		2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	0	50	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2	WG3	50.00	Measure B	Wa13	0	50	Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4255	KIRKMICHAEL/BALLINTUIM/BRIDGE OF CALLY WATER SUPPL															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1436			£m	I	S10	D6	P6	0.000	0.001	0.000	0.001		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3419	KIRKMUIRHILL - MAINS REHABILITATION															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1437			£m	I	S10	D1	P3	0.037	0.000	0.000	0.037		2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7334	KIRKTON OF SKENE MR															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1438			£m	I	S10	D6	P6	0.006	0.000	0.000	0.006		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	5	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Wa3	0	5	Asset R2											Asset N2											
															other direct costs	2	Purpose Category 3			Measure C	Wa4	0	5	Asset R3											Asset N3											
																	Purpose Category 4			Measure D	Wa5	0	85	Asset R4											Asset N4											
	8533	Kirkton WSZ Mains Investigation (6022/1160)															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1439			£m	I	S10	D1	P3	0.059	0.000	0.000	0.059		2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7360	KIRKWALL ALBERT STREET MR															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1440			£m	I	S10	D6	P6	0.689	0.132	0.003	0.824		2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	75.00	Measure A	DW2	1	25	Asset R1											Asset N1											
												0.005		non-inf 0.000	design & supervision	9	Purpose Category 2	WR1	25.00	Measure B	DW3	1	25	Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C	DW4	1	25	Asset R3											Asset N3											
																	Purpose Category 4			Measure D	Wa4	0	25	Asset R4											Asset N4											
	721	L WTW (WIDEFORD) DECOMMISSIONING (DOUNBY-FINSTOV															Purpose Category 5			Measure E	Wa5	9	0	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1441			£m	I	S10	D1	P2	0.505	0.000	0.000	0.505		2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	50.00	Measure A	DW2	0	50	Asset R1											Asset N1											
												0.003		non-inf 0.000	design & supervision	9	Purpose Category 2	QW1	50.00	Measure B	Wa4	0	45	Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C	Wa5	12	5	Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4274	_ WTW (WIDEFORD) DECOMMISSIONING (FINSTOWN-KIRKW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1442			£m	I	S10	D1	P3	0.202	0.007	0.000	0.209		2003-04	inf 0.000	contract costs	69.36	Purpose Category1	QW1	75.00	Measure A	DW2	1	25	Asset R1											Asset N1											
												0.001		non-inf 0.000	design & supervision	0.077	Purpose Category 2	WIR1	25.00	Measure B	DW3	1	25	Asset R2											Asset N2											
															other direct costs	30.561	Purpose Category 3			Measure C	DW4	1	25	Asset R3											Asset N3											
																	Purpose Category 4			Measure D	Wa4	0	25	Asset R4											Asset N4											
	722	KWALL WTW (WIDEFORD) DECOMMISSIONING (KIRKWALL N															Purpose Category 5			Measure E	Wa5	0	0	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1443			£m	I	S10	D6	P6	0.003	0.000	0.000	0.003		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3575	KIRKWALL WTW (WIDEFORD) DECOMMISSIONING (WORKS)															Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1444			£m	I	S11	D6	P6	0.055	0.003	0.000	0.058		2003-04	inf 0.000	contract costs	78.01	Purpose Category1	WIR1	100.00	Measure A	WA5	1	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	17.012	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	4.979	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	8563	Kirriemuir Glamis Rd MR															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1445			£m	I	S11	D3	P3	0.000	0.060	0.000	0.060		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	60	2	2	G	G	1	1	###	Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	11270	Kirriemuir High SR - Repair Leaks															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1446			£m	I	S10	D6	P6	0.056	0.001	0.000	0.057		2003-04	inf 0.000	contract costs	83.44	Purpose Category1	WIR1	100.00	Measure A	WA5	1	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	11.89	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	4.671	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	8558	Kirriemuir Pluckerstone Ladywell MR															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1447			£m	I	S4	D3	P0	0.000	0.006	0.000	0.006		0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	11212	Kishorn Sanachan SR - Provision of access															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1448			£m	I	S4	D6	P0	0.018	0.000	0.000	0.018		0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7915	CKENDON RESERVOIR GENERAL REPAIRS AND VALVE REP															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1449			£m	I	S4	D1	P0	0.001	0.000	0.000	0.001		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	1073	KNOCKFARREL P.S															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1450			£m	I	S8	D6	P6	0.140	2.887	1.789	4.816		2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	###								
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3052	KNOCKJARDER CIRCULAR NORTH S.R.															Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1451			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3053	KNOCKJARDER CIRCULAR SOUTH S.R.															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1452			£m	I	S4	D0	P0	0.053	-0.053	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3054	KNOCKJARDER RECTANGULAR S.R.															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1453			£m	I	S10	D1	P1	0.228	0.000	0.000	0.228		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	218	4	3	R	A	5	3	726	Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7916	KNOCKJARDER SERVICE RESERVOIR - INLET MAIN - REPAIRS															Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1454			£m	I	S10	D1	P2	0.012	0.000	0.000	0.012		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	12	4	3	R	A	5	4	726	Asset N1											
												0.000		non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3414	NOCKJARDER SERVICE RESERVOIR - ROFFING - CIVIL WORK															Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.1455	3415	KNOCKJARDER TANKS - ROOFING CONTRACT	£m	I	S10	D1	P2	0.175	0.000	0.000	1455a	0.175	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.175	0.000	0.000	1455b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.175	0.000	0.000	1455c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.175	0.000	0.000	1455d			----					Purpose Category 4			Measure D			
								0.175	0.000	0.000	1455e			----					Purpose Category 5			Measure E			
G5.1456	11251	Knoll SR - Access improvements	£m	I	S11	D3	P3	0.000	0.029	0.000	1456a	0.029	0.000	2005-06	inf	0.000	contract costs	96.6	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.029	0.000	1456b			----	non-inf	0.000	design & supervision	3.4	Purpose Category 2			Measure B			
								0.000	0.029	0.000	1456c			----			other direct costs	0	Purpose Category 3			Measure C			
								0.000	0.029	0.000	1456d			----					Purpose Category 4			Measure D			
								0.000	0.029	0.000	1456e			----					Purpose Category 5			Measure E			
G5.1457	11355	Knowehead Borehole Pump	£m	I	S11	D3	P3	0.000	0.045	0.000	1457a	0.045	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.045	0.000	1457b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.045	0.000	1457c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.045	0.000	1457d			----					Purpose Category 4			Measure D			
								0.000	0.045	0.000	1457e			----					Purpose Category 5			Measure E			
G5.1458	5792	KYLE OF LOCHALSH WATER IMPROVEMENTS	£m	I	S10	D1	P4	2.839	0.007	0.286	1458a	3.132	0.089	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	95.00	Measure A	DW1	0	33
								2.839	0.007	0.286	1458b			----	non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	5.00	Measure B	DW2	0	29
								2.839	0.007	0.286	1458c			----			other direct costs	8	Purpose Category 3			Measure C	DW3	0	33
								2.839	0.007	0.286	1458d			----					Purpose Category 4			Measure D	Wa5	10	5
								2.839	0.007	0.286	1458e			----					Purpose Category 5			Measure E			
G5.1459	4357	KYLE OF LOCHALSH/INVERINATE WATER SUPPLY	£m	I	S10	D1	P2	2.159	0.009	0.000	1459a	2.168	0.061	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50
								2.159	0.009	0.000	1459b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50
								2.159	0.009	0.000	1459c			----			other direct costs	8	Purpose Category 3			Measure C			
								2.159	0.009	0.000	1459d			----					Purpose Category 4			Measure D			
								2.159	0.009	0.000	1459e			----					Purpose Category 5			Measure E			
G5.1460	11166	Kyle WTW - Relocation of Chlorine analyser	£m	I	S10	D3	P3	0.000	0.032	0.000	1460a	0.032	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.032	0.000	1460b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.032	0.000	1460c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.032	0.000	1460d			----					Purpose Category 4			Measure D			
								0.000	0.032	0.000	1460e			----					Purpose Category 5			Measure E			
G5.1461	750	KYLESKU WTW	£m	I	S8	D6	P6	0.468	0.532	0.000	1461a	1.000	0.027	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
								0.468	0.532	0.000	1461b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
								0.468	0.532	0.000	1461c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.468	0.532	0.000	1461d			----					Purpose Category 4			Measure D			
								0.468	0.532	0.000	1461e			----					Purpose Category 5			Measure E			
G5.1462	8888	Ladyhell Farm, Ruthwell MR	£m	I	S10	D4	P4	0.006	0.000	0.000	1462a	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.006	0.000	0.000	1462b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.006	0.000	0.000	1462c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.006	0.000	0.000	1462d			----					Purpose Category 4			Measure D			
								0.006	0.000	0.000	1462e			----					Purpose Category 5			Measure E			
G5.1463	753	LAGGAN BRIDGE WTW	£m	I	S8	D6	P6	0.455	1.133	0.254	1463a	1.842	0.035	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	51
								0.455	1.133	0.254	1463b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	49
								0.455	1.133	0.254	1463c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.455	1.133	0.254	1463d			----					Purpose Category 4			Measure D			
								0.455	1.133	0.254	1463e			----					Purpose Category 5			Measure E			
G5.1464	773	LAID WTW	£m	I	S10	D6	P6	0.776	0.401	0.000	1464a	1.177	0.014	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50
								0.776	0.401	0.000	1464b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
								0.776	0.401	0.000	1464c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.776	0.401	0.000	1464d			----					Purpose Category 4			Measure D			
								0.776	0.401	0.000	1464e			----					Purpose Category 5			Measure E			
G5.1465	1169	LAIDE CWT	£m	I	S11	D6	P6	0.065	0.000	0.000	1465a	0.065	0.005	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.065	0.000	0.000	1465b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.065	0.000	0.000	1465c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.065	0.000	0.000	1465d			----					Purpose Category 4			Measure D			
								0.065	0.000	0.000	1465e			----					Purpose Category 5			Measure E			
G5.1466	3521	LAIDE WTW	£m	I	S10	D4	P4	0.036	0.000	0.000	1466a	0.036	0.000	2005-06	inf	0.000	contract costs	73.04	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.036	0.000	0.000	1466b			----	non-inf	0.000	design & supervision	25.321	Purpose Category 2			Measure B			
								0.036	0.000	0.000	1466c			----			other direct costs	1.643	Purpose Category 3			Measure C			
								0.036	0.000	0.000	1466d			----					Purpose Category 4			Measure D			
								0.036	0.000	0.000	1466e			----					Purpose Category 5			Measure E			
G5.1467	9977	LAINSHAW AVE, KILMARNOCK - LINK MAIN	£m	I	S11	D4	P3	0.100	0.000	0.000	1467a	0.100	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.100	0.000	0.000	1467b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.100	0.000	0.000	1467c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.100	0.000	0.000	1467d			----					Purpose Category 4			Measure D			
								0.100	0.000	0.000	1467e			----					Purpose Category 5			Measure E			
G5.1468	4346	LAIRG MAINS RENEWAL	£m	I	S10	D4	P4	0.387	0.000	0.000	1468a	0.387	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	95
								0.387	0.000	0.000	1468b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	7	5
								0.387	0.000	0.000	1468c			----			other direct costs	2	Purpose Category 3			Measure C			
								0.387	0.000	0.000	1468d			----					Purpose Category 4			Measure D			
								0.387	0.000	0.000	1468e			----					Purpose Category 5			Measure E			
G5.1469	8757	Lambhill Valve Chamber H&S Issues	£m	I	S11	D4	P4	0.006	0.000	0.000	1469a	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.006	0.000	0.000	1469b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.006	0.000	0.000	1469c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.006	0.000	0.000	1469d			----					Purpose Category 4			Measure D			
								0.006	0.000	0.000	1469e			----					Purpose Category 5			Measure E			
G5.1470	10449	Lamington SR - Pipework & Metering Improvements	£m	I	S11	D3	P3	0.002	0.113	0.000	1470a	0.115	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.002	0.113	0.000	1470b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.002	0.113	0.000	1470c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.002	0.113	0.000	1470d			----					Purpose Category 4			Measure D			
								0.002	0.113	0.000	1470e			----					Purpose Category 5			Measure E			
G5.1471	3416	LANARK - MAINS REHABILITATION	£m	I	S11	D6	P6	0.296	-0.068	0.000	1471a	0.228	0.000	2004-05	inf	0.000	contract costs	0	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								0.296	-0.068	0.000	1471b			----	non-inf	0.000	design & supervision	0	Purpose Category 2	QW1	5.00	Measure B	Wa5	4	95
								0.296	-0.068	0.000	1471c			----			other direct costs	100	Purpose Category 3			Measure C			
								0.296	-0.068	0.000	1471d			----					Purpose Category 4			Measure D			
								0.296	-0.068	0.000	1471e			----					Purpose Category 5			Measure E			
G5.1472	8057	LAND & BUILDINGS - UNALLOCATED	£m	I	S10	D0	P0	0.015	0.001	0.000	1472a	0.016	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.015	0.001	0.000	1472b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.015	0.001	0.000	1472c			----			other direct costs	2	Purpose Category 3			Measure C			
								0.015	0.001	0.000	1472d			----					Purpose Category 4			Measure D			
								0.015	0.001	0.000	1472e			----					Purpose Category 5			Measure E			
G5.1473	2565	LANES - BARR - REHAB	£m	I	S11	D6	P6	0.842	0.083	0.000	1473a	0.925	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								0.842	0.083	0.000	1473b			----	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	Wa5	13	95
								0.842	0.083	0.000	1473c			----			other direct costs	2	Purpose Category 3			Measure C			
								0.842	0.083	0.000	1473d			----					Purpose Category 4			Measure D			
								0.842	0.083	0.000	1473e			----					Purpose Category 5			Measure E			
G5.1474	3390	LANGHOLM W.T.W.	£m	I	S4	D6	P0	0.022	-0.004	0.000	1474a	0.018	0.004	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.022	-0.004	0.000	1474b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.022	-0.004	0.000	1474c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.022	-0.004	0.000	1474d			-					Purpose Category 4			Measure D			
								0.022	-0.004	0.000	1474e			-					Purpose Category 5			Measure E			
G5.1475	9378	LANGHOLME WTW	£m	I	S11	D6	P6	0.136	-0.005	0.000	1475a	0.131	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								0.136	-0.005	0.000	1475b			----	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	WA5	2	95
								0.136	-0.005	0.000	1475c			----			other direct costs	2	Purpose Category 3			Measure C			
								0.136	-0.005	0.000	1475d			----					Purpose Category 4			Measure D			
								0.136	-0.005	0.000	1475e			----					Purpose Category 5			Measure E			
G5.1476	3655	LANGLOAN SR	£m	I	S11	D1	P2	0.008	-0.007	0.000	1476a	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.008	-0.007	0.000	1476b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.008	-0.007	0.000	1476c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.008	-0.007	0.000	1476d			----					Purpose Category 4			Measure D			
								0.008	-0.007	0.000	1476e			----					Purpose Category 5			Measure E			
G5.1477	7751	RGE VALVE REPLACEMENT/ELECTRIFICATION UNALLOCATE	£m	I	S10	D1	P3	0.353	0.000	0.000	1477a	0.353	0.000	2002-03	inf	0.000	contract costs	93.79	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
								0.353	0.000	0.000	1477b			----	non-inf	0.000	design & supervision	0	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
								0.353	0.000	0.000	1477c			----			other direct costs	6.214	Purpose Category 3			Measure C			
								0.353	0.000	0.000	1477d			----					Purpose Category 4			Measure D			
								0.353	0.000	0.000	1477e			----					Purpose Category 5			Measure E			
G5.1478	7918	LARGS OUTERWARDS RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.004	0.000	0.000	1478a	0.004	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.004	0.000	0.000	1478b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.004	0.000	0.000	1478c			----			other direct costs	8	Purpose Category 3			Measure C			
								0.004	0.000	0.000	1478d			----					Purpose Category 4			Measure D			
								0.004	0.000	0.000	1478e			----					Purpose Category 5			Measure E			
G5.1479			£m	I	S10	D0	P0	0.003	0.000	0.000	1479a	0.003	0.000	2004-05	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.003	0.000	0.000	1479b			----	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.003	0.000	0.000	1479c			----			other direct costs	0	Purpose Category 3			Measure C			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1455	Asset R1	###	2	175	3	3	A	A	5	4	704	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1456	Asset R1	###	1	29	2	2	G	G	3	3	222	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1457	Asset R1											Asset N1	###	1	45							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1458	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1459	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1460	Asset R1	###	1	32	2	2	G	G	2	2	81	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1461	Asset R1											Asset N1	###	1	101							
	Asset R2											Asset N2	###	1	910							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	12	19	0	57	2	3
G5.1462	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1463	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2	###	1	522							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				1	11	16	0	62	1	4
G5.1464	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1465	Asset R1	###										Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1466	Asset R1											Asset N1	###	1	36							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1467	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1468	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1469	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1470	Asset R1	###	1	116	2	2	G	G	4	3	939	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1471	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1472	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1473	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1474	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1475	Asset R1	###	0.2	132	5	1	R	G	5	1	18	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1476	Asset R1											Asset N1	###	1	7.9							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5					

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	9433	LATCH FARM SERVICE RESERVOIR TANK															Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	100	0	0
G5.1480	8344	Law of Doune-Macduff Reservoir Refurbishment	£m	I	S11	D4	P4	0.082	0.000	0.000	0.082	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 98.57	98.57	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100	Asset R1	###	1	86	5	2	R	G	3	3	333	Asset N1											
															design & supervision 0	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 1.426	1.426	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1481	10051	LEAD COMMS PIP REPLACEMENT	£m	I	S10	D1	P1	0.963	0.238	0.000	1.201	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1	###	761	825	5	1	R	G	5	1	308	Asset N1											
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	100	0	0
G5.1482	11685	Lead Completion Project - New Installations	£m	I	S6	D6	P6	0.000	0.911	1.604	2.515	0.217	2006-07	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW1	2	100	Asset R1											Asset N1	###	4	###								
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	253							
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3	###	2	506							
																	Purpose Category 4			Measure D				Asset R4												Asset N4	###	2	506							
																	Purpose Category 5			Measure E				Asset R5												Asset N5	###	1	253	2	13	20	0	55	2	3
G5.1483	11688	Lead Completion Project - South East	£m	I	S1	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1484	11686	Lead Completion Project - Upgrades Phase I	£m	I	S2	D6	P6	0.000	0.057	0.214	0.271	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1485	11687	Lead Completion Project - Upgrades Phase II	£m	I	S2	D6	P6	0.000	0.054	0.577	0.631	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1486	8407	LEAD PILOT SCHEME	£m	I	S10	D3	P0	0.025	0.000	0.000	0.025	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs 48.57	48.57	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
															design & supervision 0	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 51.433	51.433	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1487	9560	LEAD PIPE TEST RIGS	£m	I	S11	D4	P4	0.027	0.000	0.000	0.027	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	27							
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
G5.1488	5074	D REDUCTION IN ZONES SERVING LESS THAN 400 PROPERT	£m	I	S10	D3	P0	0.003	0.000	0.000	0.003	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1489	6838	LEAD SURVEY	£m	I	S10	D0	P0	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1490	5653	LEAD TREATMENT	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1491	9469	LEADHILLS WMR	£m	I	S11	D6	P6	0.261	0.006	0.000	0.267	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 89	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2	QW1	5.00	Measure B	Wa5	5	95	Asset R2												Asset N2										
															other direct costs 2	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1492	10208	LEAKAGE REDUCTION - DUNDEE	£m	I	S10	D6	P6	0.098	2.121	0.000	2.219	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1493	11710	Leanach WPS - Supply Interruption Remedials	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1494	846	LEANAIG - KILLEN REINFORCEMENT MAIN	£m	I	S4	D6	P0	0.003	-0.003	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1495	3224	LEDRISHMORE TANK - REHAB	£m	I	S11	D6	P6	0.542	0.311	0.000	0.853	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 37.75	37.75	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	3.8	264	5	1	R	G	5	1	424	Asset N1											
															design & supervision 62.246	62.246	Purpose Category 2	QW1	5.00	Measure B	Wa5	14	95	Asset R2	###	0.4	42	5	1	R	G	5	1	55	Asset N2											
															other direct costs 0	0	Purpose Category 3			Measure C				Asset R3	###	22	4.9	5	1	R	G	5	1	8.9	Asset N3											
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
G5.1496	10423	LEGACY PROJECTS INVESTIGATION	£m	I	S10	D4	P4	0.310	-0.197	0.000	0.113	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1497	11409	Legbrannock - Low Pressure Alleviation	£m	I	S8	D6	P6	0.000	0.022	0.000	0.022	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs 89	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1498	9278	LEMREWAY - SOUTH LOCHS	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs 89	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1499	820	LEMREWAY WTW	£m	I	S12	D6	P6	0.134	0.038	0.015	0.187	-0.001	2004-05	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B	DW3	1	50	Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1500	3542	LERWICK AUGMENTATION	£m	I	S10	D6	P6	0.014	0.000	0.000	0.014	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1501	7361	LERWICK MAINS RENEWAL	£m	I	S10	D1	P2	0.223	0.000	0.000	0.223	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1502	7367	LERWICK MAINS RENEWALS 2001	£m	I	S10	D1	P2	0.132	0.000	0.000	0.132	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1503	7294	LERWICK WTW (SANDY LOCH)	£m	I	S11	D6	P6	2.688	0.288	0.013	2.989	0.196	2004-05	inf 0.000 / non-inf 0.000	contract costs 83	83	Purpose Category1	QW1	100.00	Measure A	DW2	3	50	Asset R1											Asset N1										
															design & supervision 9	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2												Asset N2										
															other direct costs 8	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
								0.128	0.055	0.000	0.183		2004-05	inf 0.000	contract costs 89	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1												Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
G5.1504	9463	LESMAHAGOW PHASE 2	£m	I	S10	D6	P6	0.128 0.128 0.128 0.128	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000		0.000	### ### ### ###	non-inf 0.000	design & supervision 9 other direct costs 2	Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	GW1	5.00
G5.1505	7920	LESWALT DINDINNIE LOWER RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.006 0.006 0.006 0.006	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.006	0.000	2001-02 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.1506	3185	LETHAMHILL - REHAB	£m	I	S11	D6	P6	0.251 0.251 0.251 0.251	0.113 0.113 0.113 0.113	0.000 0.000 0.000 0.000	0.364	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.1507	1131	LEURBOST-CROSSBOST RES	£m	I	S4	D1	P0	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000	0.000	0 - - -	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1508	9002	Liberton Brae Trunk Mains Access Strip Boundary Fence	£m	I	S10	D4	P4	0.002 0.002 0.002 0.002	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.002	0.000	2003-04 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.1509	11408	Limefield - Low Pressure Alleviation	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000	0.133 0.133 0.133 0.133	0.000 0.000 0.000 0.000	0.133	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.1510	3922	LIMEFIELD	£m	I	S11	D6	P6	0.722 0.722 0.722 0.722	0.414 0.414 0.414 0.414	0.000 0.000 0.000 0.000	1.136	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WG1 WR1 GW1	50.00 45.00 5.00
G5.1511	89	LIMEKILNS, KNOCKHOUSE,CARNEIL & NEWBURGH SR'S	£m	I	S10	D2	P0	0.195 0.195 0.195 0.195	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.195	0.000	2001-02 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1512	11544	LIMS Optimisation Phase 2	£m	I	S10	D1	P3	0.000 0.000 0.000 0.000	0.180 0.180 0.180 0.180	0.000 0.000 0.000 0.000	0.180	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 82 design & supervision 9 other direct costs 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.1513	9976	LINNET ROAD, GREENOCK - LINK MAIN	£m	I	S10	D3	P3	0.008 0.008 0.008 0.008	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.008	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.1514	1199	LINTRATHEN RESERVOIR	£m	I	S11	D2	P2	1.675 1.675 1.675 1.675	-0.001 -0.001 -0.001 -0.001	0.000 0.000 0.000 0.000	1.674	0.000	2002-03 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.1515	10710	Lintrathen WTW - Media Replacement	£m	I	S11	D3	P3	0.013 0.013 0.013 0.013	0.083 0.083 0.083 0.083	0.000 0.000 0.000 0.000	0.096	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1516	960	LINTRATHEN WTW	£m	I	S4	D0	P0	0.002 0.002 0.002 0.002	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.002	0.000	0 - - -	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1517	7451	LINTRATHEN/BACKWATER - WATER SUPPLIES	£m	I	S8	D0	P0	0.009 0.009 0.009 0.009	0.042 0.042 0.042 0.042	0.015 0.015 0.015 0.015	0.066	0.000	2006-07 ### ### ###	inf 0.000 non-inf 0.000	contract costs 82 design & supervision 9 other direct costs 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.1518	11233	Little Denny SR - Refurbishment	£m	I	S11	D3	P3	0.000 0.000 0.000 0.000	0.008 0.008 0.008 0.008	0.000 0.000 0.000 0.000	0.008	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 81.8 design & supervision 13.6 other direct costs 4.6	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1519	8561	Little Lour to Lour Lodge MR	£m	I	S11	D6	P6	0.120 0.120 0.120 0.120	0.012 0.012 0.012 0.012	0.000 0.000 0.000 0.000	0.132	0.000	2003-04 ### ### ###	inf 0.000 non-inf 0.000	contract costs 68.55 design & supervision 25.782 other direct costs 5.663	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.1520	9029	LIVINGSTON MAINS RATIONALISATION	£m	I	S10	D4	P4	0.005 0.005 0.005 0.005	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.005	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.1521	3718	LOAN	£m	I	S4	D1	P0	0.001 0.001 0.001 0.001	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.001	0.000	0 - - -	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1522	9710	Loanhead Bridge Structural Assessment	£m	I	S11	D4	P4	0.004 0.004 0.004 0.004	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.004	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1523	10008	LOCH ASCOG - GAC	£m	I	S10	D3	P3	0.030 0.030 0.030 0.030	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.030	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1524	10108	Loch Ascog - Granular Activated Carbon to Sand Filters 5&6	£m	I	S11	D3	P3	0.031 0.031 0.031 0.031	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.031	0.000	2004-05 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1525	2964	LOCH ASCOG CLEAR WATER TANK NO.1	£m	I	S4	D6	P0	0.004 0.004 0.004 0.004	-0.004 -0.004 -0.004 -0.004	0.000 0.000 0.000 0.000	0.000	0.000	0 - - -	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1526	1285	LOCH ASCOG TW - UPGRADING	£m	I	S8	D6	P6	1.213 1.213 1.213 1.213	0.710 0.710 0.710 0.710	0.020 0.020 0.020 0.020	1.943	0.012	2006-07 ### ### ###	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1 WG2	95.00 5.00
G5.1527	2953	LOCH ASCOG W.T.W.	£m	I	S4	D6	P0	0.001 0.001 0.001 0.001	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.001	0.000	0 - - -	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.1528			£m	I	S10	D3	P3	0.000 0.000 0.000 0.000	0.020 0.020 0.020 0.020	0.000 0.000 0.000 0.000	0.020	0.000	2005-06 ### ### ###	inf 0.000 non-inf 0.000	contract costs 78.6 design & supervision 5.8 other direct costs 15.6	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4	WM2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1504	Measure B Measure C Measure D Measure E	Wa5	2	95	Asset R2 Asset R3 Asset R4 Asset R5											Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1505	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1506	Measure A Measure B Measure C Measure D Measure E	Wa5	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1507	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1508	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1509	Measure A Measure B Measure C Measure D Measure E	Wa3	90	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 0.2	21 114	0	2	2	0	8	84	0
G5.1510	Measure A Measure B Measure C Measure D Measure E	DW5 Wa11 Wa5	1 0 10	5 50 45	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ### ###	0.2 4 196	15 358 41	5 5 5	1 1 1	R R R	G G G	5 5 5	1 1 1	18 441 79	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.1511	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1512	Measure A Measure B Measure C Measure D Measure E	WM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1513	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1514	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	###	3	3	R	A	4	3	###	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.1515	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	95	4	4	R	R	4	3	313	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.1516	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1517	Measure A Measure B Measure C Measure D Measure E	WM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	0.1	49	0	0	0	0	0	0	0
G5.1518	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	8.2	3	3	A	A	5	5	744	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	5	5	0	80	0	5
G5.1519	Measure A Measure B Measure C Measure D Measure E	WA5	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1520	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1521	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1522	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1523	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	30	5	4	R	R	5	4	69	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.1524	Measure A Measure B Measure C Measure D Measure E	WA6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	31	5	4	R	R	5	4	69	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.1525	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1526	Measure A Measure B Measure C Measure D Measure E	DW1 DW4 Wa12	0 2 0	47 48 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 0.6	### 391	2	10	16	0	44	22	2
G5.1527	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.1528	Measure A Measure B Measure C Measure D	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4	###	1	20	5	4	R	R	5	5	94	Asset N1 Asset N2 Asset N3 Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1528e	11289	Loch Ascog WTW - GAC addition to filters														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1529a	G5.1529		£m	I	S4	D6	P0	0.019	-0.019	0.000	0.000	0	0	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
1529b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1529c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1529d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1529e	9256	LOCH ASHIE (INVERNESS)														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1530a	G5.1530		£m	I	S10	D4	P4	0.929	0.000	0.000	0.929	0	1999-00	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW1	0	25	Asset R1											Asset N1										
1530b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B	DW2	0	25	Asset R2											Asset N2										
1530c							0.000								other direct costs 8	Purpose Category 3			Measure C	DW3	0	25	Asset R3											Asset N3										
1530d																Purpose Category 4			Measure D	DW4	1	25	Asset R4											Asset N4										
1530e	7315	LOCH ASHIE BY-PASS														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1531a	G5.1531		£m	I	S8	D3	P2	0.131	0.626	0.155	0.912	0.001	2006-07	inf 0.000	contract costs 85.11	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	736	1	1	G	G	2	2	###	Asset N1										
1531b														non-inf 0.000	design & supervision 11.702	Purpose Category 2			Measure B				Asset R2											Asset N2										
1531c							0.001								other direct costs 3.191	Purpose Category 3			Measure C				Asset R3											Asset N3										
1531d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1531e	7580	LOCH ASHIE IMPOUNDING RESERVOIR SAFETY MEASURES														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1532a	G5.1532		£m	I	S8	D3	P3	0.000	0.219	0.000	0.219	0	2006-07	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1532b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1532c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1532d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1532e	11220	Loch Calder WTW - Acid Dosing														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1533a	G5.1533		£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0	0	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
1533b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1533c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1533d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1533e	1098	LOCH CALDER														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1534a	G5.1534		£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM1	50.00	Measure A	WA5	0	50	Asset R1											Asset N1										
1534b														non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50	Asset R2											Asset N2										
1534c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1534d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1534e	9694	LOCH DUNTELCHAICH - MR FOOTE														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1535a	G5.1535		£m	I	S10	D2	P2	0.640	0.001	0.000	0.641	0	2001-02	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1535b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1535c							0.014								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1535d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1535e	4260	LOCH DUNTELCHAIG - RESERVOIR SAFETY														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1536a	G5.1536		£m	I	S8	D6	P6	0.855	7.093	0.633	8.581	0.200	2006-07	inf 0.000	contract costs 83	Purpose Category1	QW1	67.00	Measure A	DW1	0	33	Asset R1											Asset N1	###	1	###							
1536b														non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	33.00	Measure B	DW4	2	34	Asset R2											Asset N2										
1536c							0.200								other direct costs 8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3										
1536d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1536e	3386	LOCH ECK W.T.W.														Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1537a	G5.1537		£m	I	S10	D3	P3	0.060	0.000	0.000	0.060	0	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	60	5	5	R	R	5	5	160	Asset N1										
1537b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1537c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1537d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1537e	10037	LOCH ECK WTW, DUNOON - REFURBISH HIGH/LOW LIFTS														Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1538a	G5.1538		£m	I	S10	D4	P4	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	100	Asset R1	###	1	4.2	2	2	G	G	2	2	349	Asset N1										
1538b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1538c							0.000								other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
1538d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1538e	8447	Loch Fergus SR No1 Inlet Flow Control Optimisation														Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
1539a	G5.1539		£m	I	S10	D0	P0	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	100	Asset R1	###	1	1.8	2	2	G	G	2	2	318	Asset N1										
1539b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1539c							0.000								other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
1539d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1539e	8440	Loch Ferguson SR No2 Inlet Flow Control Optimisation														Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
1540a	G5.1540		£m	I	S4	D4	P0	0.001	0.000	0.000	0.001	0	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1540b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1540c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1540d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1540e	9110	LOCH FRUID & LOCH TALLA HANDRAILS														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1541a	G5.1541		£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1541b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1541c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1541d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1541e	11231	Loch Glean a Bearraidh - Draw Off Tower Refurb														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1542a	G5.1542		£m	I	S11	D2	P7	0.000	0.000	0.000	0.000	0	2002-03	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1542b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1542c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1542d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1542e	3129	LOCH KATRINE - VENNACHER HOUSE - BOREHOLE														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1543a	G5.1543		£m	I	S10	D4	P4	0.160	0.000	0.000	0.160	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1543b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1543c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1543d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1543e	9996	: AQUEDUCTS - GROUNDWATER DRAINAGE IMPROVEMENT														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1544a	G5.1544		£m	I	S10	D0	P0	0.060	-0.053	0.000	0.007	0.000	2003-04	inf 0.000	contract costs 89	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
1544b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1544c							0.000								other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
1544d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1544e	8035	LOCH KATRINE AQUEDUCTS PIPE BRIDGES REPAIR														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1545a	G5.1545		£m	I	S10	D1	P2	0.000	0.018	0.000	0.018	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
1545b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1545c							0.000								other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
1545d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1545e	11674	Loch Katrine Buggies Tourist Complex														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1546a	G5.1546		£m	I	S10	D0	P0	0.073	0.000	0.000	0.073	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
1546b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1546c							0.000								other direct costs 2	Purpose Category 3			Measure C				Asset R3											Asset N3										
1546d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1546e	7923	ATRINE OLD AQUEDUCT - INGRESS OF SURFACE WATER (KI														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1547a	G5.1547		£m	I	S8	D6	P6	49.422	39.169	33.524	122.115	1.754	2007-08	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00	Measure A	DW1	1	33	Asset R1											Asset N1										
1547b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B	DW3	1	34	Asset R2											Asset N2										
1547c							1.754								other direct costs 8	Purpose Category 3			Measure C	DW4	1	33	Asset R3											Asset N3										
1547d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1547e	1286	LOCH KATRINE WATER SUPPLY SCHEME														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1548a	G5.1548		£m	I	S10	D6	P6	0.222	0.003	0.000	0.225	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	QW1	66.00	Measure A	DW2	0	33	Asset R1											Asset N1										
1548b														non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	34.00	Measure B	DW3	0	33	Asset R2											Asset N2										
1548c							0.000								other direct costs 8	Purpose Category 3			Measure C	Wa6	0	34	Asset R3											Asset N3										
1548d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1548e	830	LOCH LEE (WHITEHILLOCKS) WTW REFURBISHMENT PH 3														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1549a	G5.1549		£m	I	S10	D4	P4	0.005	0.001	0.000	0.006	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	50.00	Measure A	WA5	0	50	Asset R1											Asset N1										
1549b														non-inf 0.000	design & supervision 9	Purpose Category 2	WM1	50.00	Measure B	WA6	0	50	Asset R2											Asset N2										
1549c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1549d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1549e	9675	LOCH LOMOND TO ERSKINE BRIDGE FMECA														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1550a	G5.1550		£m	I	S8	D0	P0	0.433	0.026	0.640	1.099	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
1550b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1550c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1550d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1550e	4452	LOCH NAW TO DINDINNIE														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1551a	G5.1551		£m	I	S10	D6	P6	0.345	0.032	0.005	0.382	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	353	4	3	R	A	5	3	391	Asset N1										
1551b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1551c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1551d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1551e	2950	LOCH NELL INTAKE														Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
1552a	G5.1552		£m	I	S10	D6	P6	0.002	0.039	0.000	0.041	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1	###	1	42	4	3	R	A	4	3	###	Asset N1										
1552b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										
1552c							0.000								other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3										
1552d																Purpose Category 4			Measure D				Asset R4											Asset N4										
1552e	8879	Loch of Brough, North Yell-Repairs to Intake and Causeway														Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1553a								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
1553b														non-inf 0.000	design & supervision 9	Purpose Category 2			Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1553	3362	LOCH OF BURNESS	£m	I	S4	D6	P0	0.000	0.000	0.000		0.000	-			8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1554	10666	Loch Shurrery - Fish Pass	£m	I	S10	D3	P3	0.000	0.023	0.000	0.023	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	24	5	1	R	G	5	1	0	Asset N1											
								0.000	0.023	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.023	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.023	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.023	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
G5.1555	7057	LOCH TURRET WTW	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1											
								0.006	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.006	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.006	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.006	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1556	7582	LOCH UISGE	£m	I	S11	D1	P2	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	8	1	1	G	G	1	1	0	Asset N1											
								0.008	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.008	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.008	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.008	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	10	20	0	55	0	2
G5.1557	9446	LOCHABER REGIONAL	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.144	0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	34	Asset R1												Asset N1											
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Dw3	0	33	Asset R2												Asset N2											
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C	DW4	0	33	Asset R3												Asset N3											
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1558	795	LOCHALINE WTW	£m	I	S12	D6	P6	0.158	0.050	0.008	0.216	0.055	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	25	Asset R1												Asset N1	###		1	217							
								0.158	0.050	0.008			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	25	Asset R2												Asset N2											
								0.158	0.050	0.008			-		other direct costs	8	Purpose Category 3			Measure C	DW4	3	50	Asset R3												Asset N3											
								0.158	0.050	0.008			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.158	0.050	0.008			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
G5.1559	10856	Lochcarron CWT - Repair	£m	I	S10	D3	P3	0.000	0.099	0.000	0.099	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	99	3	1	A	G	3	1	96	Asset N1											
								0.000	0.099	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.099	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.099	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.099	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
G5.1560	775	LOCHCARRON WTW	£m	I	S12	D6	P6	2.566	0.349	0.000	2.915	0.030	2004-05	inf 0.000	contract costs	74.88	Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1												Asset N1											
								2.566	0.349	0.000			-	non-inf 0.000	design & supervision	19.402	Purpose Category 2			Measure B	DW3	1	50	Asset R2												Asset N2											
								2.566	0.349	0.000			-		other direct costs	5.716	Purpose Category 3			Measure C				Asset R3												Asset N3											
								2.566	0.349	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								2.566	0.349	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1561	11237	Lochend SR - Network improvements	£m	I	S10	D3	P3	0.000	0.011	0.000	0.011	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	11	2	2	G	G	2	2	18	Asset N1											
								0.000	0.011	0.000			-	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.011	0.000			-		other direct costs	100	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.011	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.011	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
G5.1562	9489	LOCHEND WMR	£m	I	S4	D6	P0	0.012	-0.009	0.000	0.003	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1											
								0.012	-0.009	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.012	-0.009	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.012	-0.009	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.012	-0.009	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1563	776	LOCHEND WTW	£m	I	S10	D6	P6	0.164	0.197	0.000	0.361	-0.010	2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	51	Asset R1												Asset N1	###		10	365							
								0.164	0.197	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	49	Asset R2												Asset N2											
								0.164	0.197	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.164	0.197	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.164	0.197	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
G5.1564	3385	LOCHENKIT W.T.W.	£m	I	S4	D6	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1											
								0.000	0.001	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.001	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.001	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.001	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1565	9712	Lochenkit WTW - Wastewater Plant Discharge Improvements	£m	I	S4	D4	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1											
								0.001	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.001	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.001	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.001	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1566	3002	LOCHGILPHEAD SERVICE RESERVOIR - REFURBISHMENT	£m	I	S11	D1	P3	0.032	0.000	0.000	0.032	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	32	3	1	A	G	3	1	19	Asset N1											
								0.032	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.032	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.032	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.032	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	5	5	0	80	0	5
G5.1567	9952	LOCHGOILHEAD - VIEW FIELD TERRACE - MAINS RENEWAL	£m	I	S11	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1											
								0.013	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.013	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.013	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.013	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1568	9999	HGOILHEAD CWT - MODIFICATION OF DRAW-OFF ARRANGEN	£m	I	S11	D0	P0	0.020	0.000	0.000	0.020	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	20	3	3	A	A	3	3	47	Asset N1											
								0.020	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.020	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.020	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.020	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
G5.1569	7925	LOCHGOILHEAD TW : UPGRADING	£m	I	S10	D3	P2	1.033	-0.015	0.000	1.018	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1											
								1.033	-0.015	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								1.033	-0.015	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								1.033	-0.015	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								1.033	-0.015	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1570	9473	LOCHGOILHEAD WMR	£m	I	S11	D6	P6	0.053	0.316	0.000	0.369	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5	Asset R1	###	24	4	5	1	R	G	5	1	9.7	Asset N1											
								0.053	0.316	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2	QW1	5.00	Measure B	Wa5	3	95	Asset R2	###	0.2	40	5	1	R	G	5	1	21	Asset N2											
								0.053	0.316	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	1	271	5	1	R	G	5	1	109	Asset N3											
								0.053	0.316	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.053	0.316	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
G5.1571	10127	Lochgoilhead WSZ - Additional CWT Storage and Burst Detection	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1											
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1572	10819	Lochgoilhead WTW - Headroom Reinstatement	£m	I	S10	D3	P3	0.000	0.052	0.000	0.052	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1	###		1	53							
								0.000	0.052	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.052	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.052	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.052	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
G5.1573	10024	CHGOILHEAD WTW - IMPROVEMENTS TO RAW WATER INTA	£m	I	S10	D3	P3	0.021	0.000	0.000	0.021	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	21	4	3	R	A	5	4	38	Asset N1											
								0.021	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.021	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.021	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.021	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	10	20	0	55	0	2
G5.1574	3482	LOCHINVAR NEW W.T.W.	£m	I	S10	D6	P6	0.001	0.001	0.000	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1												Asset N1											
								0.001	0.001	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.001	0.001	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.001	0.001	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.001	0.001	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
G5.1575	8983	Lochinvar Supply Zone - Leakage Find & Fix	£m	I	S10	D4	P4	0.000	0.015	0.000	0.015	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1											
								0.000	0.015	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.000	0.015	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.000	0.015	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.000	0.015	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1576	7926	LOCHINVAR WATER TREATMENT WORKS	£m	I	S11	D3	P2	7.818	-0.032	0.001	7.787	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1												Asset N1											
								7.818	-0.032	0.001			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								7.818	-0.032	0.001			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3											
								7.818	-0.032	0.001			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								7.818	-0.032	0.001			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1577	9182	LOCHINVAR WTW - EMERGENCY RAW WATER SUPPLY	£m	I	S10	D0	P0	0.504	-0.191	0.000	0.313	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1											
								0.504	-0.191	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2											
								0.504	-0.191	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3											
								0.504	-0.191	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4											
								0.504	-0.191	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!!)	Code	Percentage
G5.1578	8976	Lochinvar WTW Emergency Raw Water Supply	£m	I	S11	D0	P0	0.000	0.398	0.000	0.398	0.000	2003-04	inf 0.000	contract costs 100	Purpose Category1	WIR1	100.00
								0.000	0.000	0.000			###	non-inf 0.000	design & supervision 0	Purpose Category 2		
								0.000	0.000	0.000			###		other direct costs 0	Purpose Category 3		
								0.000	0.000	0.000			###			Purpose Category 4		
								0.000	0.000	0.000			###			Purpose Category 5		
G5.1579	5664	LOCHINVER MR - DESIGN	£m	I	S11	D0	P0	0.219	0.007	0.000	0.226	0.000	2003-04	inf 0.000	contract costs 89.02	Purpose Category1	WIR1	100.00
								0.219	0.000	0.000			###	non-inf 0.000	design & supervision 10.983	Purpose Category 2		
								0.219	0.000	0.000			###		other direct costs 0	Purpose Category 3		
								0.219	0.007	0.000			###			Purpose Category 4		
								0.219	0.007	0.000			###			Purpose Category 5		
G5.1580	777	LOCHINVER WTW	£m	I	S6	D6	P6	0.323	0.000	0.000	0.323	0.000	2006-07	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
								0.323	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.323	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.323	0.000	0.000			###			Purpose Category 4		
								0.323	0.000	0.000			###			Purpose Category 5		
G5.1581	10865	Lochmaddy WTW - H&S Floor Improvements	£m	I	S11	D3	P3	0.000	0.014	0.000	0.014	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.000	0.014	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.000	0.014	0.000			###		other direct costs 8	Purpose Category 3		
								0.000	0.014	0.000			###			Purpose Category 4		
								0.000	0.014	0.000			###			Purpose Category 5		
G5.1582	9815	LOCHMADDY WTW SUPERNATENT PUMPS	£m	I	S11	D3	P3	0.005	0.005	0.000	0.010	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.005	0.005	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.005	0.005	0.000			###		other direct costs 8	Purpose Category 3		
								0.005	0.005	0.000			###			Purpose Category 4		
								0.005	0.005	0.000			###			Purpose Category 5		
G5.1583	1159	LOCHMADDY WTW	£m	I	S4	D1	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.001	0.000	0.000			-		other direct costs 8	Purpose Category 3		
								0.001	0.000	0.000			-			Purpose Category 4		
								0.001	0.000	0.000			-			Purpose Category 5		
G5.1584	3530	LOCHMADDY WTW	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.001	0.000	0.000			-		other direct costs 8	Purpose Category 3		
								0.001	0.000	0.000			-			Purpose Category 4		
								0.001	0.000	0.000			-			Purpose Category 5		
G5.1585	3586	LOCHRANZA MEMBRANE PLANT	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	QW1	67.00
								0.000	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2	WM2	33.00
								0.000	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.000	0.000	0.000			###			Purpose Category 4		
								0.000	0.000	0.000			###			Purpose Category 5		
G5.1586	9691	LOCKERBIE SR	£m	I	S11	D4	P4	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.004	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.004	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.004	0.000	0.000			###			Purpose Category 4		
								0.004	0.000	0.000			###			Purpose Category 5		
G5.1587	7927	LOGAN AND DUNSIDE SR UPGRADING	£m	I	S10	D3	P2	0.720	0.000	0.000	0.720	0.000	2001-02	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
								0.720	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.720	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.720	0.000	0.000			###			Purpose Category 4		
								0.720	0.000	0.000			###			Purpose Category 5		
G5.1588	3120	LOGGERS/PRVS / LEAKAGE HARDWARE	£m	I	S10	D6	P6	0.570	0.211	0.000	0.781	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM1	100.00
								0.570	0.211	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.570	0.211	0.000			###		other direct costs 8	Purpose Category 3		
								0.570	0.211	0.000			###			Purpose Category 4		
								0.570	0.211	0.000			###			Purpose Category 5		
G5.1589	9178	LOGGERS/PRVS/LEAKAGE HARDWARE AT PORTREE	£m	I	S10	D6	P6	0.030	0.000	0.000	0.030	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.030	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.030	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.030	0.000	0.000			###			Purpose Category 4		
								0.030	0.000	0.000			###			Purpose Category 5		
G5.1590	3190	LOMOND - REHAB	£m	I	S4	D6	P0	0.011	-0.011	0.000	0.000	0.000	0	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
								0.011	-0.011	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.011	-0.011	0.000			-		other direct costs 2	Purpose Category 3		
								0.011	-0.011	0.000			-			Purpose Category 4		
								0.011	-0.011	0.000			-			Purpose Category 5		
G5.1591	3985	LOMOND HILLS - Phosphate Dosing	£m	I	S10	D4	P4	0.202	0.000	0.000	0.202	0.000	2002-03	inf 0.000	contract costs 83	Purpose Category1	QW1	100.00
								0.202	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.202	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.202	0.000	0.000			###			Purpose Category 4		
								0.202	0.000	0.000			###			Purpose Category 5		
G5.1592	3969	LOMOND HILLS - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.000	0.000	0.000			-		other direct costs 8	Purpose Category 3		
								0.000	0.000	0.000			-			Purpose Category 4		
								0.000	0.000	0.000			-			Purpose Category 5		
G5.1593	7671	LOMOND HILLS WTW SAFETY RAILS	£m	I	S11	D4	P4	0.012	0.000	0.000	0.012	0.000	2003-04	inf 0.000	contract costs 96.24	Purpose Category1	WM2	100.00
								0.012	0.000	0.000			###	non-inf 0.000	design & supervision 0	Purpose Category 2		
								0.012	0.000	0.000			###		other direct costs 3.761	Purpose Category 3		
								0.012	0.000	0.000			###			Purpose Category 4		
								0.012	0.000	0.000			###			Purpose Category 5		
G5.1594	4824	LOMOND HILLS WTW	£m	I	S10	D6	P6	0.355	0.000	0.000	0.355	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.355	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.355	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.355	0.000	0.000			###			Purpose Category 4		
								0.355	0.000	0.000			###			Purpose Category 5		
G5.1595	9430	LONGFORMACUS BOOSTER PUMPING STATION	£m	I	S10	D0	P0	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.004	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.004	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.004	0.000	0.000			###			Purpose Category 4		
								0.004	0.000	0.000			###			Purpose Category 5		
G5.1596	9074	LONGPLANTINGS SERVICE RESERVOIR	£m	I	S10	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.003	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.003	0.000	0.000			###		other direct costs 8	Purpose Category 3		
								0.003	0.000	0.000			###			Purpose Category 4		
								0.003	0.000	0.000			###			Purpose Category 5		
G5.1597	11235	Lossiemouth SR - Investigation/Repairs	£m	I	S11	D3	P3	0.000	0.039	0.000	0.039	0.000	2005-06	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.000	0.039	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.000	0.039	0.000			###		other direct costs 8	Purpose Category 3		
								0.000	0.039	0.000			###			Purpose Category 4		
								0.000	0.039	0.000			###			Purpose Category 5		
G5.1598	4549	THIAN & BORDERS PIPELINE CONSTRUCTORS MAIN RENEW	£m	I	S10	D4	P3	3.431	0.401	0.036	3.868	0.000	2003-04	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
								3.431	0.401	0.036			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								3.431	0.401	0.036			###		other direct costs 2	Purpose Category 3		
								3.431	0.401	0.036			###			Purpose Category 4		
								3.431	0.401	0.036			###			Purpose Category 5		
G5.1599	10791	Low Pressure Alleviation - Scotland Wide	£m	I	S8	D6	P6	0.714	-0.631	0.019	0.102	0.000	2006-07	inf 0.000	contract costs 100	Purpose Category1	WIR1	100.00
								0.714	-0.631	0.019			###	non-inf 0.000	design & supervision 0	Purpose Category 2		
								0.714	-0.631	0.019			###		other direct costs 0	Purpose Category 3		
								0.714	-0.631	0.019			###			Purpose Category 4		
								0.714	-0.631	0.019			###			Purpose Category 5		
G5.1600	9148	LOWER BURNOUTH WATER SUPPLY UPGRADE	£m	I	S10	D4	P4	0.048	0.000	0.000	0.048	0.000	2003-04	inf 0.000	contract costs 97.76	Purpose Category1	WIR1	100.00
								0.048	0.000	0.000			###	non-inf 0.000	design & supervision 0	Purpose Category 2		
								0.048	0.000	0.000			###		other direct costs 2.243	Purpose Category 3		
								0.048	0.000	0.000			###			Purpose Category 4		
								0.048	0.000	0.000			###			Purpose Category 5		
G5.1601	8585	Lower Powburn MR	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs 89	Purpose Category1	WIR1	100.00
								0.001	0.000	0.000			###	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.001	0.000	0.000			###		other direct costs 2	Purpose Category 3		
								0.001	0.000	0.000			###			Purpose Category 4		
								0.001	0.000	0.000			###			Purpose Category 5		
G5.1602			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision 9	Purpose Category 2		
								0.000	0.000	0.000			-		other direct costs 8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1578	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1579	Measure A	Wa3	0	25	Asset R1											Asset N1										
	Measure B	Wa4	0	25	Asset R2											Asset N2										
	Measure C	Wa5	4	25	Asset R3											Asset N3										
	Measure D	CS2	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1580	Measure A	DW2	2	51	Asset R1											Asset N1	###	1	323							
	Measure B	DW3	0	49	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1581	Measure A	Wa6	0	100	Asset R1	###	1	14	3	3	A	A	2	2	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1582	Measure A	Wa6	0	100	Asset R1	###	1	10	3	3	A	A	2	2	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1583	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1584	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1585	Measure A	DW1	1	33	Asset R1											Asset N1										
	Measure B	DW3	1	34	Asset R2											Asset N2										
	Measure C	Wa6	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1586	Measure A	Wa6	0	100	Asset R1	###	1	3.7	3	3	A	A	3	3	202	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1587	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1588	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1589	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1590	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1591	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1592	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1593	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	15							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.1594	Measure A	Wa6	0	100	Asset R1	###	1	355	5	5	R	R	4	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1595	Measure A	Wa6	0	100	Asset R1	###	1	4.3	3	1	A	G	2	1	0.6	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1596	Measure A	Wa6	0	100	Asset R1	###	1	2.6	5	4	R	R	5	3	19	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1597	Measure A	Wa6	0	100	Asset R1	###	1	39	3	3	A	A	3	3	746	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1598	Measure A	WA5	34	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1599	Measure A	WA3	526	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1600	Measure A	Wa5	0	100	Asset R1											Asset N1	###	0.3	40							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1601	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1602	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	948	LOWNIE						0.000	0.000	0.000
G5.1603	9128	LUIB PUMP STATION	£m	I	S11	D3	P3	0.026	0.003	0.000
G5.1604	4457	LUING & EASDALE: ALTERNATIVE SUPPLY	£m	I	S10	D1	P2	4.578	-0.482	0.000
G5.1605	8562	Lunanhead to Pitscandly MR	£m	I	S11	D6	P6	0.079	0.003	0.000
G5.1606	7554	LUNNING BOOSTER PS	£m	I	S4	D2	P0	0.001	-0.001	0.000
G5.1607	9364	LUSS WMR	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.1608	2536	LVR - 685 POLLOKSHAWS ROAD - CIVIL	£m	I	S11	D1	P3	0.171	0.000	0.000
G5.1609	7711	LVR - 685 POLLOKSHAWS ROAD - M&E	£m	I	S10	D1	P3	0.037	0.000	0.000
G5.1610	2540	- ARROCHAR PUMPING STATION - VALVE REPLACEMENT, C	£m	I	S10	D1	P3	0.250	0.000	0.000
G5.1611	2531	LVR - COPLAND ROAD AT GOVAN ROAD - CIVIL	£m	I	S11	D1	P3	0.072	0.000	0.000
G5.1612	7712	LVR - COPLAND ROAD AT GOVAN ROAD - M&E	£m	I	S10	D1	P3	0.040	0.000	0.000
G5.1613	2533	LVR - EGLINTON TOLL - CIVIL	£m	I	S11	D1	P3	0.122	0.000	0.000
G5.1614	7713	LVR - EGLINTON TOLL - M&E	£m	I	S11	D1	P3	0.048	0.000	0.000
G5.1615	7714	LVR - GLASGOW - KILORAN STREET - CIVIL	£m	I	S11	D1	P3	0.096	0.000	0.000
G5.1616	7715	VR - GLASGOW - PAISLEY ROAD WEST/ HELEN STREET - M&	£m	I	S10	D1	P3	0.038	0.000	0.000
G5.1617	7716	VR - GLASGOW - PAISLEY ROAD WEST/HELEN STREET - CIV	£m	I	S10	D1	P3	0.117	0.000	0.000
G5.1618	2534	LVR - GREAT WESTER ROAD AT BYRES ROAD - CIVIL	£m	I	S11	D1	P3	0.110	0.000	0.000
G5.1619	7717	LVR - GREAT WESTER ROAD AT BYRES ROAD - M&E	£m	I	S10	D1	P3	0.048	0.007	0.000
G5.1620	2537	LVR - JAMAICA STREET AT BROOMIELAW - CIVIL	£m	I	S10	D1	P3	0.103	0.000	0.000
G5.1621	7718	LVR - JAMAICA STREET AT BROOMIELAW - M&E	£m	I	S10	D1	P3	0.039	0.000	0.000
G5.1622	2532	LVR - KINGSTON STREET AT COMMERCE STREET - CIVIL	£m	I	S10	D1	P3	0.088	0.000	0.000
G5.1623	7719	LVR - KINGSTON STREET AT COMMERCE STREET - M&E	£m	I	S11	D1	P3	0.045	0.000	0.000
G5.1624	2535	LVR - PAISLEY ROAD WEST AT COPLAND ROAD - CIVI	£m	I	S10	D1	P3	0.082	0.000	0.000
G5.1625	7720	LVR - PAISLEY ROAD WEST AT COPLAND ROAD - M&E	£m	I	S11	D1	P3	0.044	0.000	0.000
G5.1626	2539	LVR - QUEENS DRIVE AT POLLOKSHAWS ROAD - CIVIL	£m	I	S10	D1	P3	0.150	0.000	0.000
								0.038	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1603	0.029	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1604	4.096	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	90.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	10.00
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1605	0.082	0.000	2003-04	inf 0.000	contract costs	83.59	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	11.127	Purpose Category 2		
			-		other direct costs	5.283	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1606	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1607	0.000	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	2	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1608	0.171	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1609	0.037	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1610	0.250	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1611	0.072	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1612	0.040	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1613	0.122	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1614	0.048	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1615	0.096	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1616	0.038	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1617	0.117	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1618	0.110	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1619	0.055	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1620	0.103	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1621	0.039	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1622	0.088	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1623	0.045	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1624	0.082	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1625	0.044	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1626	0.150	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
	0.038		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1603	Measure A	Wa3	0	70	Asset R1											Asset N1	###	1	32							
	Measure B	Wa4	0	30	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1604	Measure A	DW3	0	90	Asset R1											Asset N1	###	30	###							
	Measure B	Wa11	0	10	Asset R2											Asset N2	###	1	183							
	Measure C				Asset R3											Asset N3	###	1	103							
	Measure D				Asset R4											Asset N4	###	1	16							
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1605	Measure A	WA5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1606	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1607	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1608	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1609	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1610	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1611	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1612	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1613	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1614	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1615	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1616	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1617	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1618	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1619	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1620	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1621	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1622	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1623	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1624	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1625	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1626	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Wa5	0	100	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1627			£m	I	S10	D1	P3	0.000	0.000	0.000	1627b		0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000	1627c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000	1627d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7721	LVR - QUEENS DRIVE AT POLLOKSHAWS ROAD - M&E						0.000	0.000	0.000	1627e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1628			£m	I	S10	D1	P3	0.103	0.000	0.000	1628a	0.103	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.103	0.000	0.000	1628b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.103	0.000	0.000	1628c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.103	0.000	0.000	1628d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	2538	LVR - ST VINCENT STREET AT RENFIELD STREET - CIVIL						0.103	0.000	0.000	1628e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1629			£m	I	S11	D1	P3	0.046	0.000	0.000	1629a	0.046	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.046	0.000	0.000	1629b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.046	0.000	0.000	1629c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.046	0.000	0.000	1629d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7722	LVR - ST VINCENT STREET AT RENFIELD STREET - M&E						0.046	0.000	0.000	1629e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1630			£m	I	S10	D1	P3	0.144	0.000	0.000	1630a	0.144	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.144	0.000	0.000	1630b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.144	0.000	0.000	1630c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.144	0.000	0.000	1630d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7723	LVR - STANELY - PAISLEY - CIVIL PHASE 2						0.144	0.000	0.000	1630e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1631			£m	I	S10	D1	P3	0.201	0.000	0.000	1631a	0.201	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.201	0.000	0.000	1631b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.201	0.000	0.000	1631c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.201	0.000	0.000	1631d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	2541	- STANLEY SERVICE RESERVOIR - VALVE REPLACEMENT - (						0.201	0.000	0.000	1631e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1632			£m	I	S4	D1	P0	0.000	0.000	0.000	1632a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.000	0.000	0.000	1632b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000	1632c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000	1632d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	2542	- STANLEY SERVICE RESERVOIR - VALVE REPLACEMENT - I						0.000	0.000	0.000	1632e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1633			£m	I	S10	D1	P3	0.058	0.000	0.000	1633a	0.058	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.058	0.000	0.000	1633b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.058	0.000	0.000	1633c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.058	0.000	0.000	1633d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7724	LVR - SURVEY, INSPECTION & DATA COLLECTION						0.058	0.000	0.000	1633e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1634			£m	I	S8	D6	P6	0.060	1.632	0.328	1634a	2.020	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	32	100	Asset R1	###	4.4	315	5	1	R	G	5	1	409	Asset N1										
								0.060	1.632	0.328	1634b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	16	###	5	1	R	G	5	1	###	Asset N2										
								0.060	1.632	0.328	1634c						other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.9	83	5	1	R	G	5	1	127	Asset N3										
								0.060	1.632	0.328	1634d								Purpose Category 4			Measure D				Asset R4	###	91	17	5	1	R	G	5	1	37	Asset N4										
	9479	M1 MUGDOCK 1						0.060	1.632	0.328	1634e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1635			£m	I	S4	D6	P0	0.022	0.000	0.000	1635a	0.022	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.022	0.000	0.000	1635b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.022	0.000	0.000	1635c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.022	0.000	0.000	1635d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	9365	M3 - MUGDOCK 3 WMR						0.022	0.000	0.000	1635e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1636			£m	I	S11	D6	P6	1.173	0.589	0.000	1636a	1.762	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	6	5	Asset R1	###	0.3	38	5	1	R	G	5	1	38	Asset N1										
								1.173	0.589	0.000	1636b				non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	Wa5	17	95	Asset R2	###	1	0.2	5	1	R	G	5	1	0.4	Asset N2										
								1.173	0.589	0.000	1636c						other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	5.3	464	5	1	R	G	5	1	590	Asset N3										
								1.173	0.589	0.000	1636d								Purpose Category 4			Measure D				Asset R4	###	1	87	5	1	R	G	5	1	95	Asset N4										
	9465	M4 MUGDOCK 4						1.173	0.589	0.000	1636e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1637			£m	I	S11	D6	P6	1.087	0.819	0.000	1637a	1.906	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	23	100	Asset R1	###	0.1	5.2	5	1	R	G	5	1	7.6	Asset N1										
								1.087	0.819	0.000	1637b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	8.7	598	5	1	R	G	5	1	960	Asset N2										
								1.087	0.819	0.000	1637c						other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	1.8	173	5	1	R	G	5	1	258	Asset N3										
								1.087	0.819	0.000	1637d								Purpose Category 4			Measure D				Asset R4	###	255	43	5	1	R	G	5	1	103	Asset N4										
	10534	M4-MUGDOCK 4 PH2. 10km						1.087	0.819	0.000	1637e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1638			£m	I	S8	D6	P6	0.073	1.424	0.080	1638a	1.577	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00	Measure A	WA5	21	100	Asset R1	###	2.7	248	5	1	R	G	5	1	389	Asset N1										
								0.073	1.424	0.080	1638b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2	###	16	###	5	1	R	G	5	1	###	Asset N2										
								0.073	1.424	0.080	1638c						other direct costs	100	Purpose Category 3			Measure C				Asset R3	###	0.4	25	5	1	R	G	5	1	37	Asset N3										
								0.073	1.424	0.080	1638d								Purpose Category 4			Measure D				Asset R4	###	77	15	5	1	R	G	5	1	31	Asset N4										
	10535	M4-MUGDOCK 4 PH3. 10km						0.073	1.424	0.080	1638e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1639			£m	I	S1	D6	P6	0.000	0.052	0.000	1639a	0.052	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.000	0.052	0.000	1639b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.052	0.000	1639c						other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.052	0.000	1639d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10536	M4-MUGDOCK 4 PH4. 20km						0.000	0.052	0.000	1639e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1640			£m	I	S1	D6	P6	0.000	0.004	0.000	1640a	0.004	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.000	0.004	0.000	1640b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.004	0.000	1640c						other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.004	0.000	1640d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10537	M4-MUGDOCK 4 PH5. 10km						0.000	0.004	0.000	1640e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1641			£m	I	S1	D6	P6	0.000	0.003	0.000	1641a	0.003	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
								0.000	0.003	0.000	1641b				non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.003	0.000	1641c						other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.003	0.000	1641d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10538	M4-MUGDOCK 4 PH6. 10km						0.000	0.003	0.000	1641e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1642			£m	I	S8	D6	P6	0.000	0.010	0.000	1642a	0.010	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
								0.000	0.010	0.000	1642b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.010	0.000	1642c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.010	0.000	1642d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10794	M74 MAINS DIVERSIONS - ESTIMATE/DESIGN WORKS						0.000	0.010	0.000	1642e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1643			£m	I	S10	D6	P6	0.000	0.113	0.000	1643a	0.113	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
								0.000	0.113	0.000	1643b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.113	0.000	1643c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.113	0.000	1643d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	9180	M80 MAINS DIVERSION (MAINLAYING)						0.000	0.113	0.000	1643e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1644			£m	I	S11	D6	P6	0.000	0.175	0.000	1644a	0.175	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa5	0	5	Asset R1	###	0.1	52	5	1	R	G	5	1	5.3	Asset N1										
								0.000	0.175	0.000	1644b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa6	0	95	Asset R2	###	0.1	127	5	1	R	G	5	1	14	Asset N2										
								0.000	0.175	0.000	1644c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.175	0.000	1644d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10772	M9 Motorway - Mains Replacement						0.000	0.175	0.000	1644e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1645			£m	I	S11	D1	P3	0.013	0.001	0.000	1645a	0.014	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	14	5	1	R	G	5	1	0	Asset N1										
								0.013	0.001	0.000	1645b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.013	0.001	0.000	1645c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.013	0.001	0.000	1645d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	1161	MAARUIG RIVER						0.013	0.001	0.000	1645e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
G5.1646			£m	I	S12	D6	P6	0.154	0.023	0.018	1646a	0.195	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1										
								0.154	0.023	0.018	1646b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	50	Asset R2											Asset N2										
								0.154	0.023	0.018	1646c		0.006				other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.154	0.023	0.018	1646d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	821	MAARUIG WTW						0.154	0.023	0.018	1646e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1647			£m	I	S10	D0	P0	0.051	0.034	0.000	1647a	0.085	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
								0.051	0.034	0.000	1647b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.051	0.034	0.000	1647c						other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.051	0.034	0.000	1647d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	8817	Main Street, Methilhill						0.051	0.034	0.000	1647e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1648			£m	I	S10	D2	P2	2.735	0.635	0.040	1648a	3.410	0.000	2004-05	inf	0.000	contract costs	72.73	Purpose Category1	QW1	100.00	Measure A	DW1	1	50	Asset R1											Asset N1										
								2.735	0.635	0.040	1648b				non-inf	0.000	design & supervision	26.27	Purpose Category 2			Measure B	DW2	1	50	Asset R2											Asset N2										
								2.735	0.635	0.040	1648c		0.005				other direct costs	0.992	Purpose Category 3			Measure C				Asset R3											Asset N3										
								2.735	0.635	0.040	1648d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	852	AINLAND AUGMENTATION - KIRBISTER WTW - MODS STAGE						2.735	0.635	0.040	1648e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1649			£m	I	S10	D6	P6	5.848	0.440	0.018	1649a	6.306	0.000	2004-05	inf	0.000	contract costs	74.26	Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1										
								5.848	0.440	0.018	1649b				non-inf	0.000	design & supervision	18.92	Purpose Category 2			Measure B	DW3	2	25	Asset R2											Asset N2										
								5.848	0.440	0.018	1649c		0.251				other direct costs	6.813	Purpose Category 3			Measure C	DW4	2	25	Asset R3											Asset N3										
								5.848	0.440	0.018	1649d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7322	MAINLAND AUGMENTATION						5.848	0.440	0.018	1649e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1650			£m	I	S10	D2	P3	0.524	0.221	0.000	1650a	0.745	0.000	2001-02	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
								0.524	0.221	0.000	1650b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.524	0.221	0.000	1650c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.524	0.221	0.000	1650d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7479	MAINS REHAB & DESIGN 2001						0.524	0.221	0.000	1650e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1651			£m	I	S10	D0	P0	0.026	0.000	0.000	1651a	0.026	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	1	100	Asset R1											Asset N1										
								0.026	0.000	0.000	1651b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.026	0.000	0.000	1651c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.026	0.000

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	7930	INS REHAB - BALLANTRAE TO KILPHIN - MAINS REPLACEME									1651e
G5.1652			£m	I	S4	D6	P0	0.001	0.000	0.000	1652a 1652b 1652c 1652d 1652e
	7931	MAINS REHAB - MONKTON									
G5.1653			£m	I	S4	D6	P0	1.577	-1.577	0.000	1653a 1653b 1653c 1653d 1653e
	6020	MAINS REHAB CONDITION GRADE 5 UNALLOCATED									
G5.1654			£m	I	S10	D1	P1	0.028	0.000	0.000	1654a 1654b 1654c 1654d 1654e
	7932	S REHABILITATION - EPOXY LINING AUDIT - WARREN ASSOC									
G5.1655			£m	I	S10	D1	P1	0.179	0.000	0.000	1655a 1655b 1655c 1655d 1655e
	7933	AINS REHABILITATION - SELECTION OF TERM CONTRACTOF									
G5.1656			£m	I	S10	D7	P3	0.017	0.000	0.000	1656a 1656b 1656c 1656d 1656e
	7934	INS REHABILITATION PROGRAMME - FASTFLOW ADJUDICAT									
G5.1657			£m	I	S10	D1	P1	2.358	0.000	0.000	1657a 1657b 1657c 1657d 1657e
	7935	ABILITATION PROGRAMME 1998/1999 - FASTFLOW PIPELINE									
G5.1658			£m	I	S10	D4	P3	5.668	0.000	0.000	1658a 1658b 1658c 1658d 1658e
	7936	ABILITATION PROGRAMME 1998/1999 - KENNEDY PIPELINING									
G5.1659			£m	I	S10	D4	P3	5.193	0.000	0.000	1659a 1659b 1659c 1659d 1659e
	7937	ABILITATION PROGRAMME 1999/2001 - FASTFLOW PIPELINE									
G5.1660			£m	I	S10	D4	P3	5.125	0.000	0.000	1660a 1660b 1660c 1660d 1660e
	7938	ABILITATION PROGRAMME 1999/2001 - KENNEDY PIPELINING									
G5.1661			£m	I	S10	D4	P3	3.557	0.000	0.000	1661a 1661b 1661c 1661d 1661e
	7939	MAINS REHABILITATION PROGRAMME 1999/2001 - PN DALY									
G5.1662			£m	I	S11	D6	P6	16.159	1.194	0.000	1662a 1662b 1662c 1662d 1662e
	118	MAINS RENEWAL (FORTH VALLEY)									
G5.1663			£m	I	S11	D6	P6	12.622	1.816	0.000	1663a 1663b 1663c 1663d 1663e
	119	MAINS RENEWAL (LOTHIAN)									
G5.1664			£m	I	S10	D1	P3	0.004	0.000	0.000	1664a 1664b 1664c 1664d 1664e
	5482	MAINS RENEWAL - CARSE AREA KINFAUNS									
G5.1665			£m	I	S10	D0	P0	3.928	0.000	0.000	1665a 1665b 1665c 1665d 1665e
	8416	MAINS RENEWAL - EXT CONTRACTS									
G5.1666			£m	I	S10	D0	P0	0.002	0.000	0.000	1666a 1666b 1666c 1666d 1666e
	8419	MAINS RENEWAL - FIFE AREA DISTRIBUTION STRATEGY									
G5.1667			£m	I	S10	D1	P3	0.071	0.000	0.000	1667a 1667b 1667c 1667d 1667e
	4295	MAINS RENEWAL - PERTH KINNOULL STREET									
G5.1668			£m	I	S11	D1	P3	0.038	0.000	0.000	1668a 1668b 1668c 1668d 1668e
	4287	MAINS RENEWAL - PERTH WILSON STREET									
G5.1669			£m	I	S11	D1	P3	0.096	0.000	0.000	1669a 1669b 1669c 1669d 1669e
	4294	MAINS RENEWAL - SCONE ANGUS ROAD									
G5.1670			£m	I	S10	D0	P0	5.909	0.000	0.000	1670a 1670b 1670c 1670d 1670e
	8397	MAINS RENEWAL 98/99 TERM CONTRACT									
G5.1671			£m	I	S10	D0	P0	2.705	0.000	0.000	1671a 1671b 1671c 1671d 1671e
	8398	MAINS RENEWAL 99/00									
G5.1672			£m	I	S10	D4	P3	0.180	0.000	0.000	1672a 1672b 1672c 1672d 1672e
	4550	S RENEWAL FIFE & FORTH VALLEY NORTH KENTONS UTILI									
G5.1673			£m	I	S10	D0	P0	0.153	0.000	0.000	1673a 1673b 1673c 1673d 1673e
	8408	MAINS RENEWAL: BALDERNOCK									
G5.1674			£m	I	S11	D0	P0	12.900	0.000	0.000	1674a 1674b 1674c 1674d 1674e
	8425	MAINS RENEWAL: DESIGN & CONST.									
G5.1675			£m	I	S10	D4	P3	12.473	0.000	0.000	1675a 1675b 1675c 1675d 1675e
	8406	MAINS RENEWAL: DUNBLANE									
								5.185	0.000	0.000	1676a 1676b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
								Purpose Category 5		
G5.1652	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1653	0.000	0.000	0	inf	0.000	contract costs	95.8	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	4.199	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1654	0.028	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1655	0.179	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1656	0.017	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1657	2.358	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1658	5.668	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1659	5.193	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1660	5.125	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1661	3.557	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1662	17.353	0.000	2004-05	inf	0.000	contract costs	93.61	Purpose Category1	WG1	50.00
				non-inf	0.000	design & supervision	5.368	Purpose Category 2	WIR1	50.00
						other direct costs	1.023	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1663	14.438	0.000	2004-05	inf	0.000	contract costs	87.1	Purpose Category1	WG1	50.00
				non-inf	0.000	design & supervision	11.3	Purpose Category 2	WIR1	50.00
						other direct costs	1.6	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1664	0.004	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1665	3.928	0.000	1999-00	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1666	0.002	0.000	2001-02	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	100	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1667	0.071	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1668	0.038	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1669	0.096	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1670	5.909	0.000	1999-00	inf	0.000	contract costs	87.56	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0.092	Purpose Category 2		
						other direct costs	12.349	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1671	2.705	0.000	2000-01	inf	0.000	contract costs	88.24	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	11.764	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1672	0.180	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1673	0.153	0.000	1998-99	inf	0.000	contract costs	1.346	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	98.654	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1674	12.900	0.000	2001-02	inf	0.000	contract costs	82.37	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	3.773	Purpose Category 2		
						other direct costs	13.859	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1675	12.473	0.000	2001-02	inf	0.000	contract costs	95.44	Purpose Category1	QW1	70.00
				non-inf	0.000	design & supervision	4.001	Purpose Category 2	WG1	30.00
						other direct costs	0.561	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
	5.185	0.000	1999-00	inf	0.000	contract costs	83.34	Purpose Category1	QW1	70.00
				non-inf	0.000	design & supervision	0.151	Purpose Category 2	WG1	30.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1652	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1653	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1654	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1655	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1656	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1657	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1658	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1659	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1660	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1661	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1662	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	64	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1663	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	32	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1664	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1665	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1666	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1667	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1668	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1669	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1670	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1671	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1672	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1673	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1674	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1675	Measure A	DW1	0	70	Asset R1											Asset N1										
	Measure B	Wa11	0	30	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	DW1	0	70	Asset R1											Asset N1										
	Measure B	Wa11	0	30	Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
G5.1676	8423	MAINS RENEWAL: TERM CONTRACT 1999/00	£m	I	S10	D4	P3	0.000	0.000	0.000	1676c 1676d 1676e
G5.1677	8414	MAINS RENEWALS - DLO	£m	I	S10	D4	P3	3.184	0.000	0.000	1677a 1677b 1677c 1677d 1677e
G5.1678	4252	MAINS RENEWALS C1 - EAST COAST	£m	I	S10	D2	P4	2.965	0.000	0.000	1678a 1678b 1678c 1678d 1678e
G5.1679	4351	MAINS RENEWALS C2 - WEST COAST	£m	I	S10	D2	P4	1.876	0.000	0.000	1679a 1679b 1679c 1679d 1679e
G5.1680	10914	Maisondieu SR Isolation	£m	I	S11	D3	P3	0.000	0.024	0.000	1680a 1680b 1680c 1680d 1680e
G5.1681	8732	Malaig Raw Main Refurbishment	£m	I	S11	D1	P2	0.015	0.000	0.000	1681a 1681b 1681c 1681d 1681e
G5.1682	4422	MALLAIG MAINS RENEWALS	£m	I	S10	D4	P4	0.588	0.000	0.000	1682a 1682b 1682c 1682d 1682e
G5.1683	7672	MALLAIG RAILWAY CROSSING	£m	I	S4	D0	P0	0.000	0.000	0.000	1683a 1683b 1683c 1683d 1683e
G5.1684	11180	Mallaig WTW - Supply Zone leakage reduction	£m	I	S10	D3	P3	0.000	0.048	0.000	1684a 1684b 1684c 1684d 1684e
G5.1685	713	MALLAIG WTW	£m	I	S12	D3	P4	1.619	0.001	0.000	1685a 1685b 1685c 1685d 1685e
G5.1686	8524	Mannofield East Reservoir Roof Drainage	£m	I	S4	D4	P0	0.001	0.000	0.000	1686a 1686b 1686c 1686d 1686e
G5.1687	10147	Mannofield Manganese Reduction	£m	I	S4	D3	P0	0.001	0.013	0.000	1687a 1687b 1687c 1687d 1687e
G5.1688	8610	Mannofield PAC Dosing Equipment	£m	I	S11	D4	P4	0.009	0.000	0.000	1688a 1688b 1688c 1688d 1688e
G5.1689	8825	Mannofield PS 2 - Control Panel Upgrade	£m	I	S11	D4	P4	0.027	0.000	0.000	1689a 1689b 1689c 1689d 1689e
G5.1690	10146	Mannofield Telemetry Upgrades	£m	I	S11	D3	P3	0.028	0.000	0.000	1690a 1690b 1690c 1690d 1690e
G5.1691	758	Mannofield WTW - Install Turbidity & Crypto Units	£m	I	S12	D6	P6	2.406	0.001	0.000	1691a 1691b 1691c 1691d 1691e
G5.1692	911	Mannofield WTW - Replace desludging valves, etc.	£m	I	S10	D6	P6	0.059	0.410	0.000	1692a 1692b 1692c 1692d 1692e
G5.1693	11264	Mannofield WTW - Standby Generators improvements	£m	I	S4	D3	P0	0.000	0.000	0.000	1693a 1693b 1693c 1693d 1693e
G5.1694	4251	MANNOFIELD WTW CONCRETE REPAIRS	£m	I	S10	D4	P2	0.217	0.000	0.000	1694a 1694b 1694c 1694d 1694e
G5.1695	833	MANNOFIELD WTW CROSS CONNECTION ALTERATIONS	£m	I	S4	D6	P0	0.000	0.000	0.000	1695a 1695b 1695c 1695d 1695e
G5.1696	836	MANNOFIELD WTW	£m	I	S10	D6	P6	0.412	0.017	0.000	1696a 1696b 1696c 1696d 1696e
G5.1697	10040	Manse St WTW - Relocation & Bunding of Poly Dosing Unit	£m	I	S10	D3	P3	0.000	0.003	0.000	1697a 1697b 1697c 1697d 1697e
G5.1698	3994	MANSE STREET - Phosphate Dosing	£m	I	S12	D4	P4	0.164	0.000	0.000	1698a 1698b 1698c 1698d 1698e
G5.1699	3970	MANSE STREET - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	1699a 1699b 1699c 1699d 1699e
G5.1700	9553	MANSE STREET WTW INLET VALVE	£m	I	S10	D4	P4	0.000	0.005	0.000	1700a 1700b 1700c 1700d 1700e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1676		0.000	-		other direct costs	16.51	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1677	3.184	0.000	1999-00	inf 0.000	contract costs	55.88	Purpose Category1	QW1	70.00
			-	non-inf 0.000	design & supervision	4.533	Purpose Category 2	WG1	30.00
			-		other direct costs	39.583	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1678	2.965	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1679	1.876	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1680	0.024	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	2	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1681	0.015	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1682	0.588	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1683	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1684	0.048	0.000	2005-06	inf 0.000	contract costs	62	Purpose Category1	WM1	100.00
			-	non-inf 0.000	design & supervision	32.4	Purpose Category 2		
			-		other direct costs	5.6	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1685	1.620	0.044	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1686	0.001	0.000	0	inf 0.000	contract costs	0	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	100	Purpose Category 2		
			-		other direct costs	0	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1687	0.014	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1688	0.009	0.000	2003-04	inf 0.000	contract costs	0	Purpose Category1	WIR1	100.00
			-	non-inf 0.000	design & supervision	0	Purpose Category 2		
			-		other direct costs	100	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1689	0.027	-0.011	2003-04	inf 0.000	contract costs	3.774	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	0	Purpose Category 2		
			-		other direct costs	96.226	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1690	0.028	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1691	2.407	0.015	2002-03	inf 0.000	contract costs	99.8	Purpose Category1	QW1	75.00
			-	non-inf 0.000	design & supervision	0	Purpose Category 2	WM2	25.00
			-		other direct costs	0.198	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1692	0.469	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1693	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1694	0.217	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1695	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1696	0.429	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WG1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1697	0.003	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1698	0.164	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1699	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		
G5.1700	0.005	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
			-	non-inf 0.000	design & supervision	9	Purpose Category 2		
			-		other direct costs	8	Purpose Category 3		
			-				Purpose Category 4		
			-				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G5.1676	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1677	Measure A	DW1	0	70	Asset R1										
	Measure B	Wa11	0	30	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1678	Measure A	Wa3	0	34	Asset R1										
	Measure B	Wa4	0	33	Asset R2										
	Measure C	Wa5	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1679	Measure A	Wa3	0	50	Asset R1										
	Measure B	Wa5	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1680	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1681	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1682	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1683	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1684	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1685	Measure A	DW1	1	25	Asset R1										
	Measure B	DW2	1	25	Asset R2										
	Measure C	DW3	1	25	Asset R3										
	Measure D	DW4	1	25	Asset R4										
	Measure E				Asset R5										
G5.1686	Measure A	Wa1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1687	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1688	Measure A	Wa1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1689	Measure A	Wa4	0	50	Asset R1	###	1	27	2	3	G	A	2	3	281
	Measure B	Wa6	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1690	Measure A	Wa6	0	100	Asset R1	###	1	31	5	4	R	R	4	3	155
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1691	Measure A	DW1	1	25	Asset R1										
	Measure B	DW2	1	25	Asset R2										
	Measure C	DW4	1	25	Asset R3										
	Measure D	Wa6	0	25	Asset R4										
	Measure E				Asset R5										
G5.1692	Measure A	Wa6	0	100	Asset R1	###	1	469	5	5	R	R	5	5	###
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1693	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1694	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1695	Measure A	Wa4	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1696	Measure A	Wa11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1697	Measure A	Wa6	0	100	Asset R1	###	1	3	3	3	A	A	3	3	135
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1698	Measure A	DW1	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1699	Measure A	WA6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1700	Measure A	WA6	0	100	Asset R1	###	1	4.9	3	3	A	A	3	3	135
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1676	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1677	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1678	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1679	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1680	Asset N1	###	0	24							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1681	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1682	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1683	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1684	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1685	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1686	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1687	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1688	Asset N1	###	1	8.8							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
G5.1689	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
G5.1690	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1691	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1692	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1693	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1694	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1695	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1696	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1697	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1698	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1699	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1700	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1701	3971	MARCHBANK - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	1701a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1701b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1701c						other direct costs	8	Purpose Category 3		
											1701d								Purpose Category 4		
											1701e								Purpose Category 5		
G5.1702	4202	MARCHBANK FILTERS	£m	I	S11	D6	P6	19.353	0.000	0.000	1702a	19.353	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	QW1	85.00
											1702b				non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	15.00
											1702c						other direct costs	8	Purpose Category 3		
											1702d								Purpose Category 4		
											1702e								Purpose Category 5		
G5.1703	11833	Marchbank WTW - Gate & Chem Store	£m	I	S10	D1	P2	0.000	0.007	0.000	1703a	0.007	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
											1703b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1703c						other direct costs	2	Purpose Category 3		
											1703d								Purpose Category 4		
											1703e								Purpose Category 5		
G5.1704	10509	Marchbank WTW - Orthoplant Re-commissioning	£m	I	S11	D3	P3	0.001	0.015	0.000	1704a	0.016	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
											1704b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1704c						other direct costs	8	Purpose Category 3		
											1704d								Purpose Category 4		
											1704e								Purpose Category 5		
G5.1705	9057	MARCHBANK WTW UPS REPLACEMENT	£m	I	S10	D4	P4	0.003	0.000	0.000	1705a	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1705b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1705c						other direct costs	8	Purpose Category 3		
											1705d								Purpose Category 4		
											1705e								Purpose Category 5		
G5.1706	7050	MARCHBANK WTW	£m	I	S10	D4	P4	0.025	0.000	0.000	1706a	0.025	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1706b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1706c						other direct costs	8	Purpose Category 3		
											1706d								Purpose Category 4		
											1706e								Purpose Category 5		
G5.1707	10866	Marchbanks WTW - Suspended Solids Monitor	£m	I	S11	D3	P3	0.000	0.019	0.000	1707a	0.019	0.000	2005-06	inf	0.000	contract costs	90	Purpose Category1	WM2	100.00
											1707b				non-inf	0.000	design & supervision	5	Purpose Category 2		
											1707c						other direct costs	5	Purpose Category 3		
											1707d								Purpose Category 4		
											1707e								Purpose Category 5		
G5.1708	10779	Marchbanks WTW - Visitor Safety	£m	I	S4	D3	P0	0.000	0.001	0.000	1708a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1708b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1708c						other direct costs	8	Purpose Category 3		
											1708d								Purpose Category 4		
											1708e								Purpose Category 5		
G5.1709	9250	MARIE CURIE (HUNTERSHILL) HOSPICE MAINS EXTENSION	£m	I	S10	D6	P6	0.000	0.023	0.000	1709a	0.023	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											1709b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1709c						other direct costs	2	Purpose Category 3		
											1709d								Purpose Category 4		
											1709e								Purpose Category 5		
G5.1710	4103	MARYBURGH MR (DESIGN)	£m	I	S10	D6	P6	0.009	-0.007	0.000	1710a	0.002	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											1710b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1710c						other direct costs	2	Purpose Category 3		
											1710d								Purpose Category 4		
											1710e								Purpose Category 5		
G5.1711	4075	MARYBURGH MR	£m	I	S12	D6	P6	0.291	0.000	0.000	1711a	0.291	0.000	2003-04	inf	0.000	contract costs	94.95	Purpose Category1	WIR1	80.00
											1711b				non-inf	0.000	design & supervision	5.051	Purpose Category 2	QW1	20.00
											1711c						other direct costs	0	Purpose Category 3		
											1711d								Purpose Category 4		
											1711e								Purpose Category 5		
G5.1712	9981	LINE-AUCHMANNOCH PUMPS SCHEME - BLACKHILLS FARM	£m	I	S10	0	0	0.000	0.000	0.000	1712a	0.000	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1712b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1712c						other direct costs	8	Purpose Category 3		
											1712d								Purpose Category 4		
											1712e								Purpose Category 5		
G5.1713	3168	MAUKINHILL - MAINS REHABILITATION	£m	I	S11	D6	P6	0.004	0.024	0.000	1713a	0.028	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											1713b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1713c						other direct costs	2	Purpose Category 3		
											1713d								Purpose Category 4		
											1713e								Purpose Category 5		
G5.1714	9338	MEADOWFIELD WMR	£m	I	S11	D6	P6	0.726	0.262	0.000	1714a	0.988	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
											1714b				non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00
											1714c						other direct costs	2	Purpose Category 3		
											1714d								Purpose Category 4		
											1714e								Purpose Category 5		
G5.1715	9728	Meadows Valves	£m	I	S11	D4	P4	0.013	0.000	0.000	1715a	0.013	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1715b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1715c						other direct costs	8	Purpose Category 3		
											1715d								Purpose Category 4		
											1715e								Purpose Category 5		
G5.1716	11218	Idarroch, Lochgilphead, Tayvallich & Luing SR`s - Access Rd Rep	£m	I	S11	D3	P3	0.000	0.075	0.000	1716a	0.075	0.000	2005-06	inf	0.000	contract costs	100	Purpose Category1	WM1	100.00
											1716b				non-inf	0.000	design & supervision	0	Purpose Category 2		
											1716c						other direct costs	0	Purpose Category 3		
											1716d								Purpose Category 4		
											1716e								Purpose Category 5		
G5.1717	822	MEAVAIG WTW	£m	I	S8	D6	P6	0.194	0.000	0.000	1717a	0.194	0.008	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
											1717b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1717c						other direct costs	8	Purpose Category 3		
											1717d								Purpose Category 4		
											1717e								Purpose Category 5		
G5.1718	4213	MEGGET RESERVOIR RIPRAP REPAIRS	£m	I	S11	D2	P2	2.049	0.000	0.000	1718a	2.049	0.000	1998-99	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00
											1718b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00
											1718c						other direct costs	8	Purpose Category 3		
											1718d								Purpose Category 4		
											1718e								Purpose Category 5		
G5.1719	924	MEIKLE LEY	£m	I	S11	D4	P4	0.008	0.000	0.000	1719a	0.008	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1719b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1719c						other direct costs	8	Purpose Category 3		
											1719d								Purpose Category 4		
											1719e								Purpose Category 5		
G5.1720	10839	Meikle Tullo SR - Access Road	£m	I	S11	D3	P3	0.000	0.020	0.000	1720a	0.020	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1720b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1720c						other direct costs	8	Purpose Category 3		
											1720d								Purpose Category 4		
											1720e								Purpose Category 5		
G5.1721	3522	MELLON UDRIGLE WTW	£m	I	S10	D4	P4	0.018	0.000	0.000	1721a	0.018	0.000	2005-06	inf	0.000	contract costs	73.04	Purpose Category1	WM2	100.00
											1721b				non-inf	0.000	design & supervision	25.321	Purpose Category 2		
											1721c						other direct costs	1.643	Purpose Category 3		
											1721d								Purpose Category 4		
											1721e								Purpose Category 5		
G5.1722	5563	MELNESS WATER SUPPLY	£m	I	S12	D1	P2	1.275	0.012	0.000	1722a	1.287	0.038	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	95.00
											1722b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	5.00
											1722c						other direct costs	8	Purpose Category 3		
											1722d								Purpose Category 4		
											1722e								Purpose Category 5		
G5.1723	10206	Melness WTW	£m	I	S11	D3	P3	0.014	0.005	0.000	1723a	0.019	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1723b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1723c						other direct costs	8	Purpose Category 3		
											1723d								Purpose Category 4		
											1723e								Purpose Category 5		
G5.1724	942	MENZIESHILL	£m	I	S4	D6	P0	0.000	0.000	0.000	1724a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											1724b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1724c						other direct costs	8	Purpose Category 3		
											1724d								Purpose Category 4		
											1724e								Purpose Category 5		
G5.1725			£m	I	S4	D0	P0	0.000	0.000	0.000	1725a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
											1725b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											1725c						other direct costs	8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1701	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1702	Measure A	DW3	0	85	Asset R1											Asset N1										
	Measure B	Wa11	0	15	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1703	Measure A	Wa6	0	100	Asset R1	###	1	6.7	3	3	A	A	4	4	177	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1704	Measure A	WA5	0	100	Asset R1	###	1	1.4	5	5	R	R	4	3	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1705	Measure A	Wa6	0	100	Asset R1	###	1	3.5	5	5	R	R	4	3	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1706	Measure A	WA6	0	100	Asset R1	###	1	25	4	5	R	R	2	3	132	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1707	Measure A	Wa6	0	100	Asset R1	###	1	19	3	3	A	A	4	4	177	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1708	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1709	Measure A	WA3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1710	Measure A	Wa3	0	25	Asset R1											Asset N1										
	Measure B	Wa4	0	25	Asset R2											Asset N2										
	Measure C	Wa5	0	25	Asset R3											Asset N3										
	Measure D	Cs2	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1711	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	2	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1712	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1713	Measure A	Wa5	0	100	Asset R1	###	0.3	23	5	1	R	G	5	1	32	Asset N1										
	Measure B				Asset R2	###	7	1.2	5	1	R	G	5	1	2.8	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1714	Measure A	DW5	1	5	Asset R1	###	0.5	262	5	1	R	G	5	1	56	Asset N1										
	Measure B	WA5	9	95	Asset R2	###	3	0.5	5	1	R	G	5	1	1.2	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1715	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1716	Measure A	Wa5	0	100	Asset R1	###	4	75	4	1	R	G	4	1	34	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1717	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	194						
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1718	Measure A	Wa5	0	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1719	Measure A	Wa6	0	100	Asset R1	###	1	9.6	2	2	G	G	2	2	282	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1720	Measure A	Wa6	0	100	Asset R1	###	1	20	3	2	A	G	3	2	58	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1721	Measure A	WA6	0	100	Asset R1											Asset N1	###		1	18						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1722	Measure A	DW3	1	50	Asset R1											Asset N1										
	Measure B	DW4	0	45	Asset R2											Asset N2										
	Measure C	Wa5	12	5	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1723	Measure A	Wa6	0	100	Asset R1	###	1	18	2	2	G	G	3	3	248	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1724	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1725	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
																	Purpose Category 4			Measure D			
	2932	METER DATA VALIDATION & SURVEYS															Purpose Category 5			Measure E			
G5.1726	154	METER INSTALLATION PROGRAMME (MIP)	£m	I	S11	D6	P6	0.725	-0.017	0.000	0.708	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	93.2 / 6 / 0.8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1727	3226	METERING - SOURCE & WORKS METERS BACKLOG	£m	I	S4	D0	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1728	3225	METERING - DATA VALIDATION & SURVEYS BACKLOG	£m	I	S11	D3	P3	0.097	0.000	0.000	0.097	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100
G5.1729	3266	ETERING - INSTALLATION OF NEW METERS (NON-DOMESTI	£m	I	S10	D3	P3	5.892	0.241	0.000	6.133	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100
G5.1730	3229	METERING - NON DOMESTIC METERS BACKLOG	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1731	3227	METERING - SERVICE RESERVOIR BACKLOG	£m	I	S4	D0	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1732	2934	METERING - SERVICE RESERVOIRS	£m	I	S4	D0	P0	1.028	-1.028	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1733	2933	METERING - SOURCES & WORKS	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1734	7943	MID LETTER, STRACHUR - FIRST TIME PROVISION	£m	I	S10	D1	P1	0.009	0.000	0.000	0.009	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WG3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa13	0	100
G5.1735	1180	MID YELL CWT RES	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.015	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1 / WM2	50.00 / 50.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW3 / Wa6	1 / 0	50 / 50
G5.1736	810	MID YELL IMPROVEMENTS	£m	I	S12	D6	P6	1.345	0.181	0.015	1.541	0.015	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	74.81 / 24.112 / 1.079	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW2 / DW3	0 / 2	50 / 50
G5.1737	9513	DDLE CLOUT FARM, LINTRATHEN - DYKE AND FENCING WO	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	82 / 9 / 9	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WM3	0	100
G5.1738	7395	MIDFIELD UNST-RE-CHLORINATION	£m	I	S11	D1	P2	0.053	0.000	0.000	0.053	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.77 / 3.641 / 1.591	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1739	9486	MIDGLEN WMR	£m	I	S4	D6	P0	0.011	-0.009	0.000	0.002	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100
G5.1740	9733	Midlothian Service Reservoirs	£m	I	S10	D4	P4	0.011	0.002	0.000	0.013	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA6	0	100
G5.1741	5079	MILLHALL SR INTERNAL & PERIMETER SECURITY	£m	I	S10	D6	P7	0.029	0.000	0.000	0.029	0.000	2004-05	inf 0.000 / non-inf 0.021	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1742	3217	MILLPORT PUMP SUPPLY - REHAB	£m	I	S10	D6	P6	0.043	0.320	0.000	0.363	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	5	100
G5.1743	2924	- ALTERNATIV SUPPLIES TO BALJAFFRAY SERVICE RESERV	£m	I	S10	D1	P2	0.291	0.000	0.000	0.291	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa4	0	100
G5.1744	7944	ILNGAVIE - MUGDOCK AND CRAIGMADDIE STRAINING WELL	£m	I	S11	D6	P6	0.181	0.000	0.000	0.181	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1745	10032	AVIE DALMACOULTER AND BALMORE WTWs - SECURITY UP	£m	I	S10	D3	P3	0.017	0.000	0.000	0.017	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1746	10006	MILNGAVIE LIME PUMP REPLACEMENT	£m	I	S10	D3	P3	0.022	0.000	0.000	0.022	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa6	0	100
G5.1747	9255	MILNGAVIE	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WA5	0	100
G5.1748	7946	MILTON - MAINS REHABILITATION	£m	I	S4	D6	P0	0.009	0.012	0.000	0.021	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Wa5	0	100
G5.1749	4076	MILTON MR	£m	I	S12	D2	P2	0.276	0.000	0.000	0.276	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1 / GW1	80.00 / 20.00	Measure A / Measure B / Measure C / Measure D / Measure E	DW5 / Wa3 / Wa4 / Wa5 / Cs2	1 / 0 / 0 / 7 / 0	20 / 20 / 20 / 20 / 20
								0.024	0.000	0.000	0.024		2002-03	inf 0.000	contract costs	100	Purpose Category1	WM3	100.00	Measure A	WM3	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1726	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1727	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1728	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1729	Asset R1	###	158	163	5	1	R	G	5	1	59	Asset N1	###	147	78	0	0	100	0	0	0	0
G5.1730	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1731	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1732	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1733	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1734	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1735	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1736	Asset R1	###	1	154	3	3	A	A	5	5	216	Asset N1	###	1	###	2	12	19	0	58	2	3
	Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	154							
G5.1737	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1738	Asset R1	###	47	12	5	1	R	G	5	1	19	Asset N1	###	1	62	0	0	51	0	46	0	0
	Asset R2	###										Asset N2 / Asset N3 / Asset N4 / Asset N5										
G5.1739	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1740	Asset R1	###	1.8	111	5	1	R	G	5	1	166	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.1741	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###										Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	5	5	0	80	0	5
G5.1742	Asset R1	###	3.7	247	5	1	R	G	5	1	410	Asset N1				0	0	0	0	0	100	0
	Asset R2	###	47	12	5	1	R	G	5	1	19	Asset N2										
	Asset R3	###	1.8	111	5	1	R	G	5	1	166	Asset N3 / Asset N4 / Asset N5										
G5.1743	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1744	Asset R1	###	2	166	4	5	R	R	4	4	583	Asset N1				0	0	0	0	0	100	0
	Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N2 / Asset N3 / Asset N4 / Asset N5										
G5.1745	Asset R1	###	2	17	1	1	G	G	1	1	0	Asset N1				2	13	20	0	55	2	3
	Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N2 / Asset N3 / Asset N4 / Asset N5										
G5.1746	Asset R1	###	1	22	4	4	R	R	5	4	195	Asset N1				2	13	20	0	55	2	3
	Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N2 / Asset N3 / Asset N4 / Asset N5										
G5.1747	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1748	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G5.1749	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1750	7495	MIMS/MOLESEYE COMPUTER LINK	£m	I	S10	D3	P3	0.000	0.000	0.000	1750b		0.032	###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.000	0.000	0.000	1750c			###			other direct costs	0	Purpose Category 3		
								0.000	0.000	0.000	1750d			###					Purpose Category 4		
								0.000	0.000	0.000	1750e			###					Purpose Category 5		
G5.1751	8400	Minor Dist.: CROFTAMIE LINK MAIN PHASE 2	£m	I	S10	D7	P7	0.444	0.000	0.000	1751a	0.444	0.000	2001-02	inf	0.000	contract costs	65.95	Purpose Category1	WM2	70.00
								0.444	0.000	0.000	1751b			###	non-inf	0.000	design & supervision	3.605	Purpose Category 2	WIR1	30.00
								0.444	0.000	0.000	1751c			###			other direct costs	30.445	Purpose Category 3		
								0.444	0.000	0.000	1751d			###					Purpose Category 4		
								0.444	0.000	0.000	1751e			###					Purpose Category 5		
G5.1752	8403	MINOR DIST.: NEW LINK MAINs	£m	I	S10	D0	P0	0.070	0.000	0.000	1752a	0.070	0.000	2000-01	inf	0.000	contract costs	36.4	Purpose Category1	WIR1	100.00
								0.070	0.000	0.000	1752b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.070	0.000	0.000	1752c			###			other direct costs	63.598	Purpose Category 3		
								0.070	0.000	0.000	1752d			###					Purpose Category 4		
								0.070	0.000	0.000	1752e			###					Purpose Category 5		
G5.1753	7947	MINOR PROJECTS - WATER NETWORK - (Q & S2) 2002/2003	£m	I	S10	D1	P1	0.053	0.000	0.000	1753a	0.053	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.053	0.000	0.000	1753b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.053	0.000	0.000	1753c			###			other direct costs	8	Purpose Category 3		
								0.053	0.000	0.000	1753d			###					Purpose Category 4		
								0.053	0.000	0.000	1753e			###					Purpose Category 5		
G5.1754	7948	R PROJECTS - WATER NETWORK - MAINS RENEWALS (2001/	£m	I	S10	D1	P1	0.540	0.000	0.000	1754a	0.540	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.540	0.000	0.000	1754b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.540	0.000	0.000	1754c			###			other direct costs	8	Purpose Category 3		
								0.540	0.000	0.000	1754d			###					Purpose Category 4		
								0.540	0.000	0.000	1754e			###					Purpose Category 5		
G5.1755	7949	R PROJECTS - WATER NETWORK - MISCELLANEOUS (2001/	£m	I	S10	D1	P1	0.333	0.000	0.000	1755a	0.333	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.333	0.000	0.000	1755b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.333	0.000	0.000	1755c			###			other direct costs	8	Purpose Category 3		
								0.333	0.000	0.000	1755d			###					Purpose Category 4		
								0.333	0.000	0.000	1755e			###					Purpose Category 5		
G5.1756	7950	OJECTS - WATER NETWORK - WATER PUMPING STATIONS (	£m	I	S10	D1	P1	0.152	0.000	0.000	1756a	0.152	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.152	0.000	0.000	1756b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.152	0.000	0.000	1756c			###			other direct costs	8	Purpose Category 3		
								0.152	0.000	0.000	1756d			###					Purpose Category 4		
								0.152	0.000	0.000	1756e			###					Purpose Category 5		
G5.1757	8033	MINOR PROJECTS - WATER NETWORKS	£m	I	S10	D1	P1	0.001	0.000	0.000	1757a	0.001	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	50.00
								0.001	0.000	0.000	1757b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								0.001	0.000	0.000	1757c			###			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	1757d			###					Purpose Category 4		
								0.001	0.000	0.000	1757e			###					Purpose Category 5		
G5.1758	7737	TS - WATER TREATMENT - TRANSFERRED BY OPERATIONS	£m	I	S10	D4	P4	0.993	-0.023	0.000	1758a	0.970	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.993	-0.023	0.000	1758b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.993	-0.023	0.000	1758c			###			other direct costs	8	Purpose Category 3		
								0.993	-0.023	0.000	1758d			###					Purpose Category 4		
								0.993	-0.023	0.000	1758e			###					Purpose Category 5		
G5.1759	7951	OR PROJECTS WATER NETWORK - MAIN DIVERSIONS (2001/2	£m	I	S10	D1	P1	0.576	0.000	0.000	1759a	0.576	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.576	0.000	0.000	1759b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.576	0.000	0.000	1759c			###			other direct costs	8	Purpose Category 3		
								0.576	0.000	0.000	1759d			###					Purpose Category 4		
								0.576	0.000	0.000	1759e			###					Purpose Category 5		
G5.1760	7736	MINOR PROJECTS	£m	I	S10	D4	P4	1.877	0.000	0.000	1760a	1.877	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								1.877	0.000	0.000	1760b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.877	0.000	0.000	1760c			###			other direct costs	8	Purpose Category 3		
								1.877	0.000	0.000	1760d			###					Purpose Category 4		
								1.877	0.000	0.000	1760e			###					Purpose Category 5		
G5.1761	7636	MINOR ROLLING WTW (NW) GENERAL	£m	I	S4	D0	P0	0.000	0.000	0.000	1761a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000	1761b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	1761c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	1761d			-					Purpose Category 4		
								0.000	0.000	0.000	1761e			-					Purpose Category 5		
G5.1762	7637	MINOR ROLLING WTW (NW) H&S	£m	I	S10	D0	P0	0.001	0.000	0.000	1762a	0.001	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000	1762b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000	1762c			###			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	1762d			###					Purpose Category 4		
								0.001	0.000	0.000	1762e			###					Purpose Category 5		
G5.1763	7047	MINOR ROLLING WTW GENERAL	£m	I	S10	D0	P0	0.103	0.000	0.000	1763a	0.103	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.103	0.000	0.000	1763b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.103	0.000	0.000	1763c			###			other direct costs	8	Purpose Category 3		
								0.103	0.000	0.000	1763d			###					Purpose Category 4		
								0.103	0.000	0.000	1763e			###					Purpose Category 5		
G5.1764	5179	MINOR ROLLING WTW	£m	I	S10	D0	P0	0.559	0.000	0.000	1764a	0.559	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.559	0.000	0.000	1764b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.559	0.000	0.000	1764c			###			other direct costs	8	Purpose Category 3		
								0.559	0.000	0.000	1764d			###					Purpose Category 4		
								0.559	0.000	0.000	1764e			###					Purpose Category 5		
G5.1765	4556	MINOR UPGRADE/IMPR. WTW (NORTH)	£m	I	S10	D7	P7	2.176	-0.053	0.000	1765a	2.123	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								2.176	-0.053	0.000	1765b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								2.176	-0.053	0.000	1765c			###			other direct costs	8	Purpose Category 3		
								2.176	-0.053	0.000	1765d			###					Purpose Category 4		
								2.176	-0.053	0.000	1765e			###					Purpose Category 5		
G5.1766	4672	MINOR UPGRADE/IMPR. WTW (SOUTH)	£m	I	S10	D7	P7	2.133	0.000	0.000	1766a	2.133	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								2.133	0.000	0.000	1766b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								2.133	0.000	0.000	1766c			###			other direct costs	8	Purpose Category 3		
								2.133	0.000	0.000	1766d			###					Purpose Category 4		
								2.133	0.000	0.000	1766e			###					Purpose Category 5		
G5.1767	4369	MISC MINOR WORKS (ISLANDS WATER)	£m	I	S10	D7	P7	37.060	-0.052	0.000	1767a	37.008	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								37.060	-0.052	0.000	1767b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								37.060	-0.052	0.000	1767c			###			other direct costs	8	Purpose Category 3		
								37.060	-0.052	0.000	1767d			###					Purpose Category 4		
								37.060	-0.052	0.000	1767e			###					Purpose Category 5		
G5.1768	3951	MISCELLANEOUS WORKS	£m	I	S11	D6	P6	0.013	-0.010	0.000	1768a	0.003	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	50.00
								0.013	-0.010	0.000	1768b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	50.00
								0.013	-0.010	0.000	1768c			###			other direct costs	2	Purpose Category 3		
								0.013	-0.010	0.000	1768d			###					Purpose Category 4		
								0.013	-0.010	0.000	1768e			###					Purpose Category 5		
G5.1769	7433	MOBILE CHLORINE HANDLING TRAINING UNIT	£m	I	S10	D6	P6	0.016	0.000	0.000	1769a	0.016	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	WM2	100.00
								0.016	0.000	0.000	1769b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.016	0.000	0.000	1769c			###			other direct costs	10	Purpose Category 3		
								0.016	0.000	0.000	1769d			###					Purpose Category 4		
								0.016	0.000	0.000	1769e			###					Purpose Category 5		
G5.1770	11552	Mobile GIS Project	£m	I	S10	D1	P3	0.000	0.161	0.000	1770a	0.161	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
								0.000	0.161	0.000	1770b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.161	0.000	1770c			###			other direct costs	9	Purpose Category 3		
								0.000	0.161	0.000	1770d			###					Purpose Category 4		
								0.000	0.161	0.000	1770e			###					Purpose Category 5		
G5.1771	4553	MODELLING	£m	I	S10	D0	P0	3.928	-0.833	0.000	1771a	3.095	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM1	95.00
								3.928	-0.833	0.000	1771b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	5.00
								3.928	-0.833	0.000	1771c			###			other direct costs	2	Purpose Category 3		
								3.928	-0.833	0.000	1771d			###					Purpose Category 4		
								3.928	-0.833	0.000	1771e			###					Purpose Category 5		
G5.1772	3398	MOFFAT BOREHOLE / CHAPELHILL W.T.W.	£m	I	S10	D6	P6	0.001	0.000	0.000	1772a	0.001	0.051	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
								0.001	0.000	0.000	1772b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								0.001	0.000	0.000	1772c			###			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	1772d			###					Purpose Category 4		
								0.001	0.000	0.000	1772e			###					Purpose Category 5		
G5.1773	7952	MOFFAT WATER SUPPLY AUGMENTATION	£m	I	S10	D3	P2	2.127	0.000	0.000	1773a	2.127	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								2.127	0.000	0.000	1773b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								2.127	0.000	0.000	1773c			###			other direct costs	8	Purpose Category 3		
								2.127	0.000	0.000	1773d			###					Purpose Category 4		
								2.127	0.000	0.000	1773e			###					Purpose Category 5		
G5.1774			£m	I	S11	D1	P2	0.026	0.000	0.000	1774a	0.026	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.026	0.000	0.000	1774b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.026	0.000	0.000	1774c			###			other direct costs	2	Purpose Category 3		
								0.026	0.000	0.000	1774d			###					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1750	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1751	Measure A	Wa5	0	30	Asset R1											Asset N1										
	Measure B	Wa6	0	70	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1752	Measure A	Wa2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1753	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1754	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1755	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1756	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1757	Measure A	WA5	0	50	Asset R1											Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1758	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1759	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1760	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1761	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1762	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1763	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1764	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1765	Measure A	Wa5	1	5	Asset R1											Asset N1										
	Measure B	WA6	0	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1766	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1767	Measure A	DW3	0	50	Asset R1											Asset N1										
	Measure B	DW4	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1768	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1769	Measure A	Wa6	0	100	Asset R1											Asset N1	###	0	15							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G5.1770	Measure A	WM3	0	100	Asset R1											Asset N1	###	1	6							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G5.1771	Measure A	Wa11	0	5	Asset R1											Asset N1										
	Measure B	Wa5	0	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1772	Measure A	DW1	1	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1773	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2								

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	7527	MONIACK GORGE MR															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G5.1775	9716	Moniaive SR - Capital Maintenance	£m	I	S11	D3	P3	0.014	0.000	0.000	0.014	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	14	2	2	G	G	2	2	120	Asset N1				0	5	5	0	80	0	5
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1776	4412	MONQUHITTER - CAIRNBANNO	£m	I	S11	D1	P3	0.071	0.000	0.000	0.071	0.001	2000-01	inf 0.000	contract costs 83		Purpose Category1	WG3	100.00	Measure A	Wa13	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1777	9299	MOORLAND, GRETNA MAINS RENEWAL	£m	I	S10	D0	P0	0.003	0.000	0.000	0.003	0.000	2004-05	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1778	7403	MORAY FIRTH LEAD TREATMENT	£m	I	S10	D6	P6	0.917	-0.002	0.000	0.915	0.038	2004-05	inf 0.000	contract costs 83.68		Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1	###	1	23	2	13	20	0	55	2	3
														non-inf 0.000	design & supervision 9.028		Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	421							
															other direct costs 7.292		Purpose Category 3			Measure C				Asset R3												Asset N3	###	1	141							
																	Purpose Category 4			Measure D				Asset R4												Asset N4	###	1	315							
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1779	9379	MORGAN (L&B) 02/03 CARRYOVER	£m	I	S10	D6	P6	2.911	-2.884	1.022	1.049	0.000	2004-05	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1780	11724	Morham - Standingstone Farm Mains Rehab	£m	I	S8	D6	P6	0.000	0.211	0.000	0.211	-0.012	2005-06	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	3	100	Asset R1	###	1.7	104	5	1	R	G	5	1	189	Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	1.3	108	5	1	R	G	5	1	180	Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1781	8481	MORPHIE SR, ST CYRUS	£m	I	S11	D4	P4	0.016	0.000	0.000	0.016	0.000	2003-04	inf 0.000	contract costs 95.48		Purpose Category1	WIR1	100.00	Measure A	Wa3	0	70	Asset R1											Asset N1	###	1	16	0	0	0	0	50	0	0
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B	Wa4	0	30	Asset R2												Asset N2										
															other direct costs 4.516		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1782	9056	Mortonhill Borehole - Roof refurbishment	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1783	5539	MOSSBANK TANK	£m	I	S10	D1	P2	0.022	0.000	0.000	0.022	-0.001	2002-03	inf 0.000	contract costs 96.25		Purpose Category1	WM2	100.00	Measure A	Wa5	1	5	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 3.75		Purpose Category 2			Measure B	Wa6	0	95	Asset R2												Asset N2										
															other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1784	3207	MOSSGAVEL - REHAB	£m	I	S10	D6	P6	1.074	0.155	0.000	1.229	0.000	2005-06	inf 0.000	contract costs 93.22		Purpose Category1	WIR1	100.00	Measure A	Wa5	15	100	Asset R1	###	0.1	118	5	1	R	G	5	1	9.4	Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision 0.064		Purpose Category 2			Measure B				Asset R2	###	1	0.3	5	1	R	G	5	1	0.4	Asset N2										
															other direct costs 6.718		Purpose Category 3			Measure C				Asset R3	###	0	37	5	1	R	G	5	1	3	Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1785	7954	MOTHERWELL - MERRY STREET - MAINS REHABILTATION	£m	I	S10	D1	P3	0.279	0.000	0.000	0.279	0.000	2001-02	inf 0.000	contract costs 83		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1786	3425	MOTHERWELL NORTH - REHAB	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1787	8275	MOTHERWELL SOUTH / CRAIGNEUK - REHAB	£m	I	S10	D4	P3	2.504	-0.461	0.000	2.043	0.000	2002-03	inf 0.000	contract costs 99.82		Purpose Category1	WIR1	100.00	Measure A	Wa5	14	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 0.18		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1788	3931	MOUNTCASTLE DRIVE SOUTH	£m	I	S11	D6	P6	0.097	-0.027	0.000	0.070	0.000	2003-04	inf 0.000	contract costs 89		Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2	WR1	50.00	Measure B	Wa5	0	50	Asset R2											Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1789	7314	MR-CONTRACT C5 - LOCHABER	£m	I	S10	D2	P3	2.568	0.000	0.000	2.568	0.000	2001-02	inf 0.000	contract costs 83		Purpose Category1	QW1	50.00	Measure A	DW5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2	WR1	50.00	Measure B	Wa5	0	50	Asset R2											Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1790	10036	MUGDOCK COUNTRY PARK STREAM DIVERSION WORK	£m	I	S10	D3	P3	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1791	3191	MUGDOCK NO 2 - AREA 1 SKAETHORN - REHAB	£m	I	S4	D6	P0	0.035	-0.025	0.000	0.010	0.000	0	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1792	3184	MUGDOCK NO 2 - AREA 2A - REHAB	£m	I	S8	D6	P6	0.088	1.178	0.172	1.438	0.000	2005-06	inf 0.000	contract costs 0		Purpose Category1	WIR1	100.00	Measure A	Wa5	20	100	Asset R1	###	2.8	190	5	1	R	G	5	1	257	Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2	###	11	858	5	1	R	G	5	1	###	Asset N2										
															other direct costs 100		Purpose Category 3			Measure C				Asset R3	###	1	118	5	1	R	G	5	1	141	Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###	70	12	5	1	R	G	5	1	28	Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1793	3176	MUGDOCK NO 2 - AREA 2B - REHAB	£m	I	S10	D6	P6	0.286	1.065	0.000	1.351	0.000	2005-06	inf 0.000	contract costs 0		Purpose Category1	WIR1	100.00	Measure A	Wa5	24	100	Asset R1	###	1.3	59	5	1	R	G	5	1	123	Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2	###	21	956	5	1	R	G	5	1	###	Asset N2										
															other direct costs 100		Purpose Category 3			Measure C				Asset R3	###	0.6	41	5	1	R	G	5	1	78	Asset N3										
																	Purpose Category 4			Measure D				Asset R4	###	45	8.3	5	1	R	G	5	1	18	Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1794	3188	MUGDOCK NO 2 - AREA 2C - REHAB	£m	I	S4	D6	P0	0.031	0.004	0.000	0.035	0.000	0	inf 0.000	contract costs 0		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 100		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1795	3180	MUGDOCK NO 4B - REHAB	£m	I	S4	D6	P0	0.011	-0.011	0.000	0.000	0.000	0	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1796	9993	GDOCK RESERVOIR - PROVISION OF STORMWATER DRAINA	£m	I	S10	0	0	0.028	0.000	0.000	0.028	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	28	4	3	R	A	4	4	498	Asset N1				0	0	0	0	0	100	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1797	9992	GDOCK/CRAIGMADDIE WTWs - REPLACEMENT OF STOP LO	£m	I	S10	0	0	0.029	0.000	0.000	0.029	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
															other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
																	Purpose Category 4			Measure D				Asset R4												Asset N4										
																	Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.1798	4078	MUIR OF ORD MR	£m	I	S12	D2	P2	0.631	0.000	0.000	0.631	0.000	2002-03	inf 0.000	contract costs 93.48		Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1											Asset N1				0	0	0	0	0	0	0
														non-inf 0.000	design & supervision 6.522		Purpose Category 2	GW1	20.00	Measure B	Wa3	0	20	Asset R2											Asset N2										
															other direct costs 0		Purpose Category 3			Measure C	Wa4	0	20	Asset R3												Asset N3										
																	Purpose Category 4			Measure D	Wa5	8	20	Asset R4												Asset N4										
																	Purpose Category 5			Measure E	Cs2	0	20	Asset R5												Asset N5										
								0.128	0.000	0.000	0.128		2000-01	inf 0.000	contract costs 83		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
														non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.1799			£m	I	S11	D1	P2	0.128	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C			
								0.128	0.000	0.000							Purpose Category 4			Measure D			
	7341	MUIR OFORD ARDNAGRASK WMR PH 2						0.128	0.000	0.000							Purpose Category 5			Measure E			
G5.1800			£m	I	S4	D6	P0	0.427	-0.045	0.000	0.382	0.000	0	inf 0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW1	1	25
								0.427	-0.045	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	25.00	Measure B	DW3	1	25
	3334	MUIRDYKES NEW W.T.W.						0.427	-0.045	0.000					other direct costs	8	Purpose Category 3	WM2	25.00	Measure C	Wa11	0	25
																	Purpose Category 4			Measure D	Wa6	0	25
																	Purpose Category 5			Measure E			
G5.1801			£m	I	S10	D0	P0	0.002	0.000	0.000	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100
								0.002	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9131	MUIRDYKES WTW FILTER NO.7						0.002	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1802			£m	I	S10	D3	P3	0.006	0.000	0.000	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.006	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	10005	MUIRDYKES WTW FILTER NO2 - MEDIA REPLACEMENT						0.006	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1803			£m	I	S4	D3	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.001	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	10174	Muirends Security Covers						0.001	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1804			£m	I	S8	D3	P3	0.000	0.020	0.003	0.023	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.000	0.020	0.003				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	11232	Muiresk Raw Water Intake (Turriff) - Instal oil on water monitor						0.000	0.020	0.003					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1805			£m	I	S4	D3	P0	0.000	0.009	0.000	0.009	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.000	0.009	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	10113	Muirfield SR - Access Track						0.000	0.009	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1806			£m	I	S11	D4	P4	0.069	0.013	0.000	0.082	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.069	0.013	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9817	MUIRHEAD & TULLIEBARDINE SRs						0.069	0.013	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1807			£m	I	S10	D0	P0	0.001	0.000	0.000	0.001	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa2	0	100
								0.001	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	8441	Muirhead SR Inlet Control Valve Optimisation						0.001	0.000	0.000					other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1808			£m	I	S10	D4	P4	0.054	0.000	0.000	0.054	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.054	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9958	:AD/CAMPHILL TO ROWBANK/BARCRAIGS - RAW WATER ME						0.054	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1809			£m	I	S10	D4	P3	0.424	-0.015	0.000	0.409	0.000	2002-03	inf 0.000	contract costs	97.19	Purpose Category1	WIR1	100.00	Measure A	Wa5	5	100
								0.424	-0.015	0.000				non-inf 0.000	design & supervision	0.259	Purpose Category 2			Measure B			
	8272	MUIRHOUSE - REHAB						0.424	-0.015	0.000					other direct costs	2.556	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1810			£m	I	S11	D6	P6	0.213	0.405	0.000	0.618	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								0.213	0.405	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	WA5	8	95
	9335	MUIRHOUSE/GRANTON WMR						0.213	0.405	0.000					other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1811			£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	11471	Muirlands School WTW - Replace works inlet main						0.000	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1812			£m	I	S4	D6	P0	0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50
								0.005	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50
	221	MUIRLANDS WTW						0.005	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1813			£m	I	S11	D3	P3	2.918	0.237	0.000	3.155		2004-05	inf 0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
								2.918	0.237	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	5.00	Measure B	Wa3	0	25
	4091	MULBUIE (BLACK ISLE) MAINS RENEWAL (DESIGN)						2.918	0.237	0.000		-0.025			other direct costs	2	Purpose Category 3			Measure C	Wa4	0	25
																	Purpose Category 4			Measure D	Wa5	39	20
																	Purpose Category 5			Measure E	CS2	0	25
G5.1814			£m	I	S10	D6	P6	0.171	0.004	0.000	0.175	0.000	2004-05	inf 0.000	contract costs	97.16	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
								0.171	0.004	0.000				non-inf 0.000	design & supervision	2.841	Purpose Category 2	GW1	20.00	Measure B	Wa3	0	20
	4099	MULCHAICH PHASE 2 MR (CONSTRUCTION)						0.171	0.004	0.000					other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20
																	Purpose Category 4			Measure D	Wa5	3	20
																	Purpose Category 5			Measure E	Cs2	0	20
G5.1815			£m	I	S12	D2	P3	0.890	0.000	0.000	0.890	0.000	2002-03	inf 0.000	contract costs	89	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
								0.890	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	20.00	Measure B	Wa3	0	20
	4077	MULCHAICH PRV DMA MR						0.890	0.000	0.000					other direct costs	2	Purpose Category 3			Measure C	Wa4	0	20
																	Purpose Category 4			Measure D	Wa5	10	20
																	Purpose Category 5			Measure E	Cs2	0	20
G5.1816			£m	I	S11	D3	P3	0.000	0.023	0.000	0.023	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.000	0.023	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	10889	Multovie SR - Demolition						0.000	0.023	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1817			£m	I	S10	D0	P1	0.313	0.000	0.000	0.313	0.000	1999-00	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.313	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	7956	MUNNOCH TO GREENHEAD 18/15" MAINS REHABILITATION						0.313	0.000	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1818			£m	I	S10	D6	P6	0.348	1.024	0.371	1.743	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	18	100
								0.348	1.024	0.371				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9475	MURDYKES WMR						0.348	1.024	0.371					other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1819			£m	I	S10	D0	P0	0.016	0.000	0.000	0.016	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.016	0.000	0.000				non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
	8740	Murryburn Culvert, Longstone Road 7inch Main						0.016	0.000	0.000					other direct costs	0	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1820			£m	I	S4	D6	P0	0.058	-0.058	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.058	-0.058	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	749	N (CLUNAS) FILTER REFURBISHMENT & SLUDGE MANAGEM						0.058	-0.058	0.000					other direct costs	8	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1821			£m	I	S10	D1	P1	0.129	0.638	0.000	0.767	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.129	0.638	0.000				non-inf 0.000	design & supervision	8	Purpose Category 2			Measure B			
	9565	NE COMMS PIPES LEAD - REACTIVE MAINTENANCE						0.129	0.638	0.000					other direct costs	9	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1822			£m	I	S10	D1	P1	0.022	0.125	0.000	0.147	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.022	0.125	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9564	NE COMMS PIPES OTHER - REACTIVE MAINTENANCE						0.022	0.125	0.000					other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.1823			£m	I	S10	D0	P0	0.348	3.184	0.000	3.532	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WG2	100.00	Measure A	Wa12	0	100
								0.348	3.184	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
	9621	NE DEVELOPER SERVICES WATER						0.348	3.184	0.000					other direct costs	2	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1799	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1800	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1801	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1802	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1803	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1804	Asset R1	###	1	16	4	3	R	A	2	2	168	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	10	20	0	55	0	2
G5.1805	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1806	Asset R1	###	1	35	1	1	G	G	1	1	0	Asset N1										
	Asset R2	###	1	35	2	2	G	G	2	2	262	Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1807	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1808	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1809	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1810	Asset R1	###	0.1	9.4	5	1	R	G	5	1	10	Asset N1										
	Asset R2	###	4.4	348	5	1	R	G	5	1	491	Asset N2										
	Asset R3	###	248	47	5	1	R	G	5	1	100	Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1811	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1812	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1813	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1814	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1815	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1816	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1817	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1818	Asset R1	###	9.1	640	5	1	R	G	5	1	###	Asset N1										
	Asset R2	###	3.5	321	5	1	R	G	5	1	495	Asset N2										
	Asset R3	###	1	60	5	1	R	G	5	1	94	Asset N3										
	Asset R4	###	16	3	5	1	R	G	5	1	6.5	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1819	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1820	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1821	Asset R1	###	226	638	5	1	R	G	5	1	92	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1822	Asset R1	###	50	125	5	1	R	G	5	1	20	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1823	Asset R1											Asset N1	###	5.6	679							
	Asset R2											Asset N2	###	6.3	308							
	Asset R3											Asset N3	###	25	###							
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1824	9567	E NON-INFRASTRUCTURE WATER - REACTIVE MAINTENANC	£m	I	S10	D1	P1	0.322	1.338	0.000	1824a	1.660	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.322	1.338	0.000	1824b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.322	1.338	0.000	1824c			###			other direct costs	8	Purpose Category 3		
								0.322	1.338	0.000	1824d			###					Purpose Category 4		
								0.322	1.338	0.000	1824e			###					Purpose Category 5		
G5.1825	9562	NE WATER MAINS REPLACEMENT - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	1.089	1.778	0.000	1825a	2.867	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								1.089	1.778	0.000	1825b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.089	1.778	0.000	1825c			###			other direct costs	2	Purpose Category 3		
								1.089	1.778	0.000	1825d			###					Purpose Category 4		
								1.089	1.778	0.000	1825e			###					Purpose Category 5		
G5.1826	754	NEDD WTW (CHLORINATOR)	£m	I	S12	D6	P6	0.698	-0.004	0.006	1826a	0.700	0.009	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.698	-0.004	0.006	1826b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.698	-0.004	0.006	1826c			###			other direct costs	8	Purpose Category 3		
								0.698	-0.004	0.006	1826d			###					Purpose Category 4		
								0.698	-0.004	0.006	1826e			###					Purpose Category 5		
G5.1827	3491	NEILSTON NEW W.T.W.	£m	I	S4	D6	P0	0.008	0.000	0.000	1827a	0.008	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.008	0.000	0.000	1827b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.008	0.000	0.000	1827c			-			other direct costs	8	Purpose Category 3		
								0.008	0.000	0.000	1827d			-					Purpose Category 4		
								0.008	0.000	0.000	1827e			-					Purpose Category 5		
G5.1828	9599	NESS WSZ	£m	I	S4	D6	P0	0.002	0.006	0.000	1828a	0.008	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.002	0.006	0.000	1828b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.002	0.006	0.000	1828c			-			other direct costs	2	Purpose Category 3		
								0.002	0.006	0.000	1828d			-					Purpose Category 4		
								0.002	0.006	0.000	1828e			-					Purpose Category 5		
G5.1829	11275	Ness WTW - Access Rd Repairs	£m	I	S11	D3	P3	0.000	0.027	0.000	1829a	0.027	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.027	0.000	1829b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.027	0.000	1829c			###			other direct costs	8	Purpose Category 3		
								0.000	0.027	0.000	1829d			###					Purpose Category 4		
								0.000	0.027	0.000	1829e			-					Purpose Category 5		
G5.1830	3531	NESS WTW	£m	I	S4	D1	P0	0.000	0.000	0.000	1830a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
								0.000	0.000	0.000	1830b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								0.000	0.000	0.000	1830c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	1830d			-					Purpose Category 4		
								0.000	0.000	0.000	1830e			-					Purpose Category 5		
G5.1831	7563	NESS WTW	£m	I	S4	D0	P0	0.000	0.000	0.000	1831a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000	1831b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	1831c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	1831d			-					Purpose Category 4		
								0.000	0.000	0.000	1831e			-					Purpose Category 5		
G5.1832	7348	NETHY BRIDGE- ABERNETHY MR	£m	I	S10	D1	P3	0.034	0.000	0.000	1832a	0.034	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.034	0.000	0.000	1832b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.034	0.000	0.000	1832c			###			other direct costs	8	Purpose Category 3		
								0.034	0.000	0.000	1832d			###					Purpose Category 4		
								0.034	0.000	0.000	1832e			###					Purpose Category 5		
G5.1833	9523	NETWORK ALTERATIONS PATHHEAD VILLAGE	£m	I	S11	D4	P4	0.016	0.005	0.000	1833a	0.021	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.016	0.005	0.000	1833b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.016	0.005	0.000	1833c			###			other direct costs	8	Purpose Category 3		
								0.016	0.005	0.000	1833d			###					Purpose Category 4		
								0.016	0.005	0.000	1833e			###					Purpose Category 5		
G5.1834	1214	K MANAGEMENT WASTEWATER NETWORK MANAGEMENT	£m	I	S4	D6	P0	0.005	0.001	0.000	1834a	0.006	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00
								0.005	0.001	0.000	1834b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.005	0.001	0.000	1834c			-			other direct costs	8	Purpose Category 3		
								0.005	0.001	0.000	1834d			-					Purpose Category 4		
								0.005	0.001	0.000	1834e			-					Purpose Category 5		
G5.1835	10430	NETWORK MANAGEMENT WATER - SWW VALVE SECURITY	£m	I	S10	D6	P6	0.367	1.434	0.000	1835a	1.801	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WM1	100.00
								0.367	1.434	0.000	1835b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.367	1.434	0.000	1835c			###			other direct costs	100	Purpose Category 3		
								0.367	1.434	0.000	1835d			###					Purpose Category 4		
								0.367	1.434	0.000	1835e			###					Purpose Category 5		
G5.1836	6979	NETWORK UPGRADES	£m	I	S10	D1	P3	0.518	-0.105	0.000	1836a	0.413	-0.153	2004-05	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00
								0.518	-0.105	0.000	1836b			###	non-inf	0.000	design & supervision	2	Purpose Category 2		
								0.518	-0.105	0.000	1836c			###			other direct costs	0	Purpose Category 3		
								0.518	-0.105	0.000	1836d			###					Purpose Category 4		
								0.518	-0.105	0.000	1836e			###					Purpose Category 5		
G5.1837	7497	RKS TAYSIDE WEST - PURCHASE OF NOISE LOGGING EQUI	£m	I	S11	D1	P2	0.006	0.000	0.000	1837a	0.006	0.000	2002-03	inf	0.000	contract costs	0	Purpose Category1	WM3	100.00
								0.006	0.000	0.000	1837b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.006	0.000	0.000	1837c			###			other direct costs	100	Purpose Category 3		
								0.006	0.000	0.000	1837d			###					Purpose Category 4		
								0.006	0.000	0.000	1837e			###					Purpose Category 5		
G5.1838	9109	NETWORKS VULNERABILITY - ALLOA	£m	I	S10	D6	P6	0.010	0.654	0.000	1838a	0.664	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.010	0.654	0.000	1838b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.010	0.654	0.000	1838c			###			other direct costs	8	Purpose Category 3		
								0.010	0.654	0.000	1838d			###					Purpose Category 4		
								0.010	0.654	0.000	1838e			###					Purpose Category 5		
G5.1839	8980	Networks Vulnerability - Unallocated	£m	I	S10	D6	P6	0.008	0.002	0.000	1839a	0.010	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.008	0.002	0.000	1839b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.008	0.002	0.000	1839c			###			other direct costs	8	Purpose Category 3		
								0.008	0.002	0.000	1839d			###					Purpose Category 4		
								0.008	0.002	0.000	1839e			###					Purpose Category 5		
G5.1840	7455	NEW FENCING - GENERAL	£m	I	S4	D0	P0	0.000	0.000	0.000	1840a	0.000	0.000	0	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
								0.000	0.000	0.000	1840b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	1840c			-			other direct costs	9	Purpose Category 3		
								0.000	0.000	0.000	1840d			-					Purpose Category 4		
								0.000	0.000	0.000	1840e			-					Purpose Category 5		
G5.1841	7960	NEW LUCE PENWHIRN RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.025	0.000	0.000	1841a	0.025	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
								0.025	0.000	0.000	1841b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.025	0.000	0.000	1841c			###			other direct costs	8	Purpose Category 3		
								0.025	0.000	0.000	1841d			###					Purpose Category 4		
								0.025	0.000	0.000	1841e			###					Purpose Category 5		
G5.1842	7222	W OFFICE ACCOMMODATION - HENDERSON DRIVE INVERNE	£m	I	S11	D4	P4	1.977	-0.003	0.000	1842a	1.974	0.000	2003-04	inf	0.000	contract costs	95.45	Purpose Category1	WM3	100.00
								1.977	-0.003	0.000	1842b			###	non-inf	0.000	design & supervision	3.453	Purpose Category 2		
								1.977	-0.003	0.000	1842c			###			other direct costs	1.095	Purpose Category 3		
								1.977	-0.003	0.000	1842d			###					Purpose Category 4		
								1.977	-0.003	0.000	1842e			###					Purpose Category 5		
G5.1843	1181	NEW SOURCES (GROWTH)	£m	I	S4	D6	P0	0.004	0.000	0.000	1843a	0.004	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.004	0.000	0.000	1843b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.004	0.000	0.000	1843c			-			other direct costs	9	Purpose Category 3		
								0.004	0.000	0.000	1843d			-					Purpose Category 4		
								0.004	0.000	0.000	1843e			-					Purpose Category 5		
G5.1844	10432	New Winton - Whiteloch Bridge-Valve Replacement	£m	I	S11	D3	P3	0.010	0.001	0.000	1844a	0.011	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.010	0.001	0.000	1844b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.010	0.001	0.000	1844c			###			other direct costs	8	Purpose Category 3		
								0.010	0.001	0.000	1844d			###					Purpose Category 4		
								0.010	0.001	0.000	1844e			###					Purpose Category 5		
G5.1845	4181	CALDER HOY TO SERVE CAITHNESS, DOUNREAY & NORTH	£m	I	S10	D6	P6	17.330	0.966	0.046	1845a	18.342	0.474	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								17.330	0.966	0.046	1845b			###	non-inf	2.050	design & supervision	9	Purpose Category 2		
								17.330	0.966	0.046	1845c			###			other direct costs	8	Purpose Category 3		
								17.330	0.966	0.046	1845d			###					Purpose Category 4		
								17.330	0.966	0.046	1845e			###					Purpose Category 5		
G5.1846	9068	EWBURGH WTW - RAW & FINAL WATER TURBIDITY METERS	£m	I	S11	D4	P4	0.003	0.000	0.000	1846a	0.003	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00
								0.003	0.000	0.000	1846b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.003	0.000	0.000	1846c			###			other direct costs	0	Purpose Category 3		
								0.003	0.000	0.000	1846d			###					Purpose Category 4		
								0.003	0.000	0.000	1846e			-					Purpose Category 5		
G5.1847	197	NEWBURGH WTW	£m	I	S4	D6	P0	0.002	0.001	0.000	1847a	0.003	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.002	0.001	0.000	1847b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.002	0.001	0.000	1847c			-			other direct costs	8	Purpose Category 3		
								0.002	0.001	0.000	1847d			-					Purpose Category 4		
								0.002	0.001	0.000	1847e			-					Purpose Category 5		
G5.1848			£m	I	S10	D6	P6	1.773	-1.461	0.000	1848a	0.312	0.000	2004-05	inf	0.000	contract costs	99.9	Purpose Category1	WG1	50.00
								1.773	-1.461	0.000	1848b			###	non-inf	0.000	design & supervision	0.1	Purpose Category 2	WR1	50.00
								1.773	-1.461	0.000	1848c			###			other direct costs	0	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1824	Measure A	Wa6	0	100	Asset R1	###	10	575								Asset N1										
	Measure B				Asset R2	###	11	90								Asset N2										
	Measure C				Asset R3	###	10	392								Asset N3										
	Measure D				Asset R4	###	5	155								Asset N4										
	Measure E				Asset R5	###	15	125								Asset N5				0	0	0	0	0	100	0
G5.1825	Measure A	Wa5	6	100	Asset R1	###	0.5	357	5	1	R	G	5	1	64	Asset N1										
	Measure B				Asset R2	###	0.4	190	5	1	R	G	5	1	97	Asset N2										
	Measure C				Asset R3	###	0.1	74	5	1	R	G	5	1	49	Asset N3										
	Measure D				Asset R4	###	1.6	###	5	1	R	G	5	1	175	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1826	Measure A	DW2	2	50	Asset R1											Asset N1										
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1827	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1828	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1829	Measure A	Wa6	0	100	Asset R1	###	1	27	3	3	A	A	3	2	34	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1830	Measure A	DW3	1	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1831	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1832	Measure A	Wa5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1833	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1834	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1835	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1836	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1837	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1838	Measure A	WA4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1839	Measure A	WA4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1840	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1841	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1842	Measure A	WM3	0	100	Asset R1											Asset N1	###	###	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				9	0	0	0	91	0	0
G5.1843	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1844	Measure A	Wa6	0	100	Asset R1	###	1	10	1	1	G	G	3	3	745	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1845	Measure A	DW1	1	25	Asset R1											Asset N1										
	Measure B	DW2	1	25	Asset R2											Asset N2										
	Measure C	DW3	1	25	Asset R3											Asset N3										
	Measure D	DW4	1	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1846	Measure A	Wa1	0	100	Asset R1											Asset N1	###	1	2.7							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	3909	NEWBURGH						1.772	7.462	0.000
G5.1849	32	NEWCASTLETON WATER SUPPLY	£m	I	S11	D6	P6	0.628	-0.079	0.003
G5.1850	7297	NEWHALL PORTLETHEN WM RENEWAL	£m	I	S10	D0	P0	-0.005	0.005	0.000
G5.1851	10868	Newhouse Pumping Station - Upgrading	£m	I	S10	D3	P3	0.000	0.104	0.000
G5.1852	3335	NEWHOUSE WATER PUMPING STATION	£m	I	S10	D6	P6	0.152	0.000	0.000
G5.1853	9945	Newmilns Pipe Bridge - Replacement of Support	£m	I	S11	D6	P6	0.090	0.000	0.000
G5.1854	11284	Newmore WTW - Chemical Storage Tanks Insulation	£m	I	S11	D3	P3	0.000	0.029	0.000
G5.1855	11285	Newmore WTW - Filter Refurbishment	£m	I	S8	D3	P3	0.000	0.093	0.010
G5.1856	9697	NEWMORE WTW - SURGE VESSEL REPLACEMENT	£m	I	S11	D3	P3	0.036	0.001	0.000
G5.1857	4179	NEWMORE WTW UPGRADE	£m	I	S10	D6	P6	0.238	0.015	0.004
G5.1858	7561	NEWMORE WTW	£m	I	S4	D0	P0	0.002	0.000	0.000
G5.1859	7631	NEWPARK WATER MAIN	£m	I	S11	D4	P4	0.006	0.000	0.000
G5.1860	10177	Newton of Lathrisk Borehole	£m	I	S11	D3	P3	0.023	0.000	0.000
G5.1861	9314	NEWTYLE WMR	£m	I	S8	D6	P6	0.004	-0.003	0.000
G5.1862	96	NON DOMESTIC WATER METER INSTALLATION	£m	I	S10	D7	P7	6.520	0.000	0.000
G5.1863	8491	North - Unallocated Temporary	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.1864	779	NORTH ERRADALE WTW	£m	I	S12	D6	P6	0.395	0.060	0.007
G5.1865	4289	NORTH HARRIS BOREHOLES	£m	I	S11	D1	P2	0.092	0.000	0.000
G5.1866	9306	NORTH HOTSPOTS BATCH (i)	£m	I	S11	D6	P6	0.489	0.153	0.000
G5.1867	3364	NORTH HOY SR	£m	I	S10	D1	P0	0.030	-0.028	0.000
G5.1868	7391	NORTH HOY WATER TREATMENT WRKS	£m	I	S10	D2	P4	0.160	0.000	0.000
G5.1869	8589	North Lochs Mains Investigation	£m	I	S10	D0	P0	0.001	0.000	0.000
G5.1870	9330	NORTH LOCHS WMR	£m	I	S10	D6	P6	0.134	1.726	0.000
G5.1871	7963	NORTH NEWMILNS - FIRST TIME WATER PROVISION	£m	I	S10	D1	P1	0.076	0.000	0.000
G5.1872	805	NORTH RONALDSAY WTW	£m	I	S3	D6	P6	0.010	-0.009	0.000
								0.070	0.677	0.147

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
							Purpose Category 4		
							Purpose Category 5		
G5.1849	0.552	0.000	2004-05	inf 0.000	contract costs	17.13	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	78.858	Purpose Category 2		
					other direct costs	4.017	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1850	0.000	0.001	2001-02	inf 0.000	contract costs	-581.6	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	681.556	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1851	0.104	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1852	0.152	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1853	0.090	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1854	0.029	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1855	0.103	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1856	0.037	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1857	0.257	0.001	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1858	0.002	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1859	0.006	0.000	2003-04	inf 0.000	contract costs	90.43	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	9.569	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1860	0.023	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1861	0.001	0.000	2006-07	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1862	6.520	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1863	0.000	0.000	0	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	9	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1864	0.462	0.003	2004-05	inf 0.000	contract costs	73	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	17	Purpose Category 2		
					other direct costs	10	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1865	0.092	0.003	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1866	0.642	0.000	2005-06	inf 0.000	contract costs	90.6	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	1.047	Purpose Category 2		
					other direct costs	8.355	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1867	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1868	0.160	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1869	0.001	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1870	1.860	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	2	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1871	0.076	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.1872	0.001	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
	0.894		2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1849	Measure A	WA6	0	100	Asset R1	###	1	612	3	1	A	G	4	1	54
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1850	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1851	Measure A	Wa6	0	100	Asset R1	###	1	104	5	5	R	R	3	3	109
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1852	Measure A	Wa6	0	100	Asset R1	###	1	152	5	3	R	A	3	3	181
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1853	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1854	Measure A	Wa6	0	100	Asset R1	###	1	29	3	3	A	A	3	3	258
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1855	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1856	Measure A	WA6	0	100	Asset R1	###	1	36	4	4	R	R	3	2	420
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1857	Measure A	DW1	1	25	Asset R1										
	Measure B	DW2	1	25	Asset R2										
	Measure C	DW3	1	25	Asset R3										
	Measure D	DW4	1	25	Asset R4										
	Measure E				Asset R5										
G5.1858	Measure A	Wa6	0	100	Asset R1	###	1	267	4	4	R	R	3	2	420
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1859	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1860	Measure A	Wa6	0	100	Asset R1	###	1	23	4	3	R	A	3	3	99
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1861	Measure A	WA5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1862	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1863	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1864	Measure A	DW2	1	50	Asset R1										
	Measure B	DW3	1	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1865	Measure A	DW2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1866	Measure A	WA5	8	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1867	Measure A	Wa6	0	100	Asset R1	###	1	30	5	1	R	G	3	1	12
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1868	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1869	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1870	Measure A	WA5	17	100	Asset R1	###	4.4	361	5	1	R	G	5	1	409
	Measure B				Asset R2	###	11	###	5	1	R	G	5	1	###
	Measure C				Asset R3	###	3	302	5	1	R	G	5	1	425
	Measure D				Asset R4	###	97	27	5	1	R	G	5	1	39
	Measure E				Asset R5										
G5.1871	Measure A	Wa13	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.1872	Measure A	DW2	1	50	Asset R1										
	Measure B	DW3	1	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	DW3	1	100	Asset R1										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1849	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	10	20	0	55	0	2
G5.1850	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1851	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G5.1852	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G5.1853	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1854	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1855	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1856	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1857	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1858	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1859	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1860	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G5.1861	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1862	Asset N1	###	794	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
G5.1863	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1864	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1865	Asset N1	###	7	92							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G5.1866	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1867	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	5	0	80	0	5
G5.1868	Asset N1	###	1	160							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.1869	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1870	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.1871	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.1872	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1	###	1	907							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1873	823	NORTH UIST REGIONAL - WTW	£m	I	S8	D6	P6	0.000	0.000	0.147	1873b		0.013	----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.147	1873c			----			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.147	1873d			----					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.147	1873e			----					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1874	9600	NORTH UIST WSZ	£m	I	S4	D6	P0	0.001	0.008	0.000	1874a	0.009	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1874b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1874c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1874d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1874e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1875	11489	NRSWA - A737 Beith By-pass B706 Barrmill Rd Improvements	£m	I	S8	D6	P6	0.000	0.010	0.000	1875a	0.010	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.010	0.000	1875b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.010	0.000	1875c			----			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.010	0.000	1875d			----					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.010	0.000	1875e			----					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1876	11490	A78 Hayocks Roundabout to Pennyburn Roundabout (Proposed E	£m	I	S4	D6	P0	0.000	0.012	0.000	1876a	0.012	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.012	0.000	1876b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.012	0.000	1876c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.012	0.000	1876d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.012	0.000	1876e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1877	11771	NRSWA - A8 Woodhall Barrier	£m	I	S4	D6	P0	0.000	0.000	0.000	1877a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1877b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1877c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1877d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1877e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1878	11488	NRSWA - Ayr - Doonholm Rd to Murdochs Lone Link	£m	I	S4	D6	P0	0.000	0.010	0.000	1878a	0.010	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.010	0.000	1878b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.010	0.000	1878c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.010	0.000	1878d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.010	0.000	1878e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1879	11487	NRSWA - Bellshill Town Centre Improvements	£m	I	S8	D6	P6	0.000	0.058	0.000	1879a	0.058	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.058	0.000	1879b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.058	0.000	1879c			----			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.058	0.000	1879d			----					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.058	0.000	1879e			----					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1880	11444	NRSWA - Coltness Road Bridge C3	£m	I	S4	D6	P0	0.000	0.010	0.000	1880a	0.010	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.010	0.000	1880b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.010	0.000	1880c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.010	0.000	1880d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.010	0.000	1880e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1881	11742	NRSWA - Denny Eastern Access Rd - Diversions	£m	I	S4	D6	P0	0.000	0.000	0.000	1881a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1881b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1881c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1881d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1881e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1882	11789	NRSWA - Glasgow Rd Roundabout/Blantyre Farm Rd	£m	I	S4	D6	P0	0.000	0.000	0.000	1882a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1882b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1882c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1882d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1882e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1883	11569	NRSWA - Greenburn Area B, New Cumnock	£m	I	S4	D6	P0	0.000	0.000	0.000	1883a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1883b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1883c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1883d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1883e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1884	11491	NRSWA - Hamilton - Almada St/Muir St Roundabout	£m	I	S4	D6	P0	0.000	0.010	0.000	1884a	0.010	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.010	0.000	1884b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.010	0.000	1884c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.010	0.000	1884d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.010	0.000	1884e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1885	11451	NRSWA - Parkhead Cottage Railway Bridge C3+	£m	I	S10	D6	P6	0.000	0.022	0.000	1885a	0.022	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.022	0.000	1885b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.022	0.000	1885c			----			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.022	0.000	1885d			----					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.022	0.000	1885e			----					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1886	11767	NRSWA - Raith Interchange	£m	I	S4	D6	P0	0.000	0.000	0.000	1886a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1886b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1886c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1886d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1886e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1887	11662	VA 1991 Greenock Trunk Road, Finlaystone Estate, Layby Improv	£m	I	S4	D6	P0	0.000	0.000	0.000	1887a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1887b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1887c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1887d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1887e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1888	11659	NRSWA 1991 Greenock/Prestwick Trunk Rd, Drop Kerb Provision	£m	I	S4	D6	P0	0.000	0.000	0.000	1888a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1888b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1888c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1888d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1888e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1889	11736	NRSWA 1991 M8/A8 C22 Overbridge Strengthening Works	£m	I	S4	D6	P0	0.000	0.000	0.000	1889a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1889b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1889c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1889d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1889e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1890	11613	NRSWA 1991 Quarriers Village, Nittingshill Bridge	£m	I	S4	D6	P0	0.000	0.000	0.000	1890a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1890b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1890c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1890d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1890e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1891	11714	NRSWA Balinluig Junction Improvement - Prov of C3 Estimate	£m	I	S4	D6	P0	0.000	0.000	0.000	1891a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1891b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1891c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1891d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1891e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1892	11394	NRSWA C 3 Estimate A9/Galamuir Junction	£m	I	S4	D6	P0	0.000	0.010	0.000	1892a	0.010	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.010	0.000	1892b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.010	0.000	1892c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.010	0.000	1892d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.010	0.000	1892e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1893	11781	NRSWA C3 Estimate - Balmuildy Bridge, Glasgow	£m	I	S4	D6	P0	0.000	0.000	0.000	1893a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1893b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1893c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1893d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1893e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1894	11578	NRSWA C3 Estimate - Inchinnan Road	£m	I	S4	D6	P0	0.000	0.000	0.000	1894a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1894b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1894c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1894d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1894e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1895	11462	NRSWA C3 Estimate - Titwood Rd, Glasgow	£m	I	S11	D6	P6	0.000	0.069	0.000	1895a	0.069	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.069	0.000	1895b			----	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.069	0.000	1895c			----			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.069	0.000	1895d			----					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.069	0.000	1895e			----					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1896	11681	NRSWA C3 Estimate Cardonald Place Bridge Strengthening	£m	I	S4	D6	P0	0.000	0.000	0.000	1896a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1896b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1896c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1896d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	1896e			-					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1897			£m	I	S4	D6	P0	0.000	0.000	0.000	1897a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1897b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1897c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1897d			-					Purpose Category 4			Measure D				Asset R4											Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	11680	NRSWA C3 Estimate Gartloch Rd, Glasgow									1897e
G5.1898			£m	I	S4	D6	P0	0.000	0.000	0.000	1898a
								0.000	0.000	0.000	1898b
								0.000	0.000	0.000	1898c
								0.000	0.000	0.000	1898d
	11696	NRSWA C3 Estimate Kirknewton Level Crossing						0.000	0.000	0.000	1898e
G5.1899			£m	I	S8	D6	P6	0.000	0.000	0.000	1899a
								0.000	0.000	0.000	1899b
								0.000	0.000	0.000	1899c
								0.000	0.000	0.000	1899d
	11467	NRSWA C3 Finnieston River Crossing						0.000	0.000	0.000	1899e
G5.1900			£m	I	S4	D6	P0	0.000	0.000	0.000	1900a
								0.000	0.000	0.000	1900b
								0.000	0.000	0.000	1900c
								0.000	0.000	0.000	1900d
	11776	NRSWA Sanquhar High St - Mains Diversion/Replacement						0.000	0.000	0.000	1900e
G5.1901			£m	I	S10	D0	P0	0.077	-0.002	0.000	1901a
								0.077	-0.002	0.000	1901b
								0.077	-0.002	0.000	1901c
								0.077	-0.002	0.000	1901d
	8487	NW Area SR Security Upgrade						0.077	-0.002	0.000	1901e
G5.1902			£m	I	S10	D1	P1	0.045	0.069	0.000	1902a
								0.045	0.069	0.000	1902b
								0.045	0.069	0.000	1902c
								0.045	0.069	0.000	1902d
	9571	NW COMMS PIPES LEAD - REACTIVE MAINTENANCE						0.045	0.069	0.000	1902e
G5.1903			£m	I	S10	D1	P1	0.029	0.058	0.000	1903a
								0.029	0.058	0.000	1903b
								0.029	0.058	0.000	1903c
								0.029	0.058	0.000	1903d
	9570	NW COMMS PIPES OTHER - REACTIVE MAINTENANCE						0.029	0.058	0.000	1903e
G5.1904			£m	I	S10	D0	P0	0.121	0.053	0.000	1904a
								0.121	0.053	0.000	1904b
								0.121	0.053	0.000	1904c
								0.121	0.053	0.000	1904d
	9623	NW DEVELOPER SERVICES WATER						0.121	0.053	0.000	1904e
G5.1905			£m	I	S11	D6	P6	0.250	0.465	0.000	1905a
								0.250	0.465	0.000	1905b
								0.250	0.465	0.000	1905c
								0.250	0.465	0.000	1905d
	10674	NW HOTSPOTS - GROUP 47						0.250	0.465	0.000	1905e
G5.1906			£m	I	S10	D1	P1	1.046	1.394	0.000	1906a
								1.046	1.394	0.000	1906b
								1.046	1.394	0.000	1906c
								1.046	1.394	0.000	1906d
	9573	W NON-INFRASTRUCTURE WATER - REACTIVE MAINTENANC						1.046	1.394	0.000	1906e
G5.1907			£m	I	S10	D1	P1	1.120	1.168	0.000	1907a
								1.120	1.168	0.000	1907b
								1.120	1.168	0.000	1907c
								1.120	1.168	0.000	1907d
	9568	W WATER MAINS REPLACEMENT - REACTIVE MAINTENANC						1.120	1.168	0.000	1907e
G5.1908			£m	I	S10	D6	P6	0.031	0.000	0.000	1908a
								0.031	0.000	0.000	1908b
								0.031	0.000	0.000	1908c
								0.031	0.000	0.000	1908d
	7964	OBAN RESERVOIR VALVE REPAIRS						0.031	0.000	0.000	1908e
G5.1909			£m	I	S10	D6	P6	0.000	0.000	0.000	1909a
								0.000	0.000	0.000	1909b
								0.000	0.000	0.000	1909c
								0.000	0.000	0.000	1909d
	8619	Obeche to N Lodge MR						0.000	0.000	0.000	1909e
G5.1910			£m	I	S10	D6	P6	0.100	0.000	0.000	1910a
								0.100	0.000	0.000	1910b
								0.100	0.000	0.000	1910c
								0.100	0.000	0.000	1910d
	9370	OCHIL VIEW COWIE MR						0.100	0.000	0.000	1910e
G5.1911			£m	I	S4	D3	P0	0.004	-0.004	0.000	1911a
								0.004	-0.004	0.000	1911b
								0.004	-0.004	0.000	1911c
								0.004	-0.004	0.000	1911d
	10911	Old 40 Inch Main Cover Replacement						0.004	-0.004	0.000	1911e
G5.1912			£m	I	S11	D4	P4	0.006	0.000	0.000	1912a
								0.006	0.000	0.000	1912b
								0.006	0.000	0.000	1912c
								0.006	0.000	0.000	1912d
	9024	Old 40inch Lintrathen to Clatto Main						0.006	0.000	0.000	1912e
G5.1913			£m	I	S10	D0	P0	0.129	0.000	0.000	1913a
								0.129	0.000	0.000	1913b
								0.129	0.000	0.000	1913c
								0.129	0.000	0.000	1913d
	4555	OLD BORDERS SCHEMES						0.129	0.000	0.000	1913e
G5.1914			£m	I	S10	D6	P6	0.024	0.000	0.000	1914a
								0.024	0.000	0.000	1914b
								0.024	0.000	0.000	1914c
								0.024	0.000	0.000	1914d
	7965	OLD DAILLY PENWHAPPLE RESERVOIR GENERAL REPAIRS						0.024	0.000	0.000	1914e
G5.1915			£m	I	S10	D6	P6	0.153	0.043	0.000	1915a
								0.153	0.043	0.000	1915b
								0.153	0.043	0.000	1915c
								0.153	0.043	0.000	1915d
	3058	OLD KILPATRICK - LARGE S.R.						0.153	0.043	0.000	1915e
G5.1916			£m	I	S11	D1	P2	0.013	0.000	0.000	1916a
								0.013	0.000	0.000	1916b
								0.013	0.000	0.000	1916c
								0.013	0.000	0.000	1916d
	7634	OLD PIER ROAD, TARBERT WM						0.013	0.000	0.000	1916e
G5.1917			£m	I	S8	D6	P6	0.161	0.741	0.393	1917a
								0.161	0.741	0.393	1917b
								0.161	0.741	0.393	1917c
								0.161	0.741	0.393	1917d
	9337	OLD TOWN/CANNONGATE WMR						0.161	0.741	0.393	1917e
G5.1918			£m	I	S10	D1	P3	0.251	0.000	0.000	1918a
								0.251	0.000	0.000	1918b
								0.251	0.000	0.000	1918c
								0.251	0.000	0.000	1918d
	4366	OLDWHAT TO FOREHILL PH3 - MR						0.251	0.000	0.000	1918e
G5.1919			£m	I	S11	D4	P4	0.242	0.000	0.000	1919a
								0.242	0.000	0.000	1919b
								0.242	0.000	0.000	1919c
								0.242	0.000	0.000	1919d
	4348	ONICH MAINS RENEWALS PH 2						0.242	0.000	0.000	1919e
G5.1920			£m	I	S12	D3	P4	1.414	-0.007	0.000	1920a
								1.414	-0.007	0.000	1920b
								1.414	-0.007	0.000	1920c
								1.414	-0.007	0.000	1920d
	5549	ONICH WATER SUPPLY PH3						1.414	-0.007	0.000	1920e
G5.1921			£m	I	S4	D6	P0	0.000	0.000	0.000	1921a
								0.000	0.000	0.000	1921b
								0.000	0.000	0.000	1921c
								0.000	0.000	0.000	1921d
	9264	ONICH WTW (FORT WILLIAM)						0.000	0.000	0.000	1921e
								1.147	0.000	0.000	1922a
								1.147	0.000	0.000	1922b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
								Purpose Category 5		
G5.1898	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1899	0.000	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1900	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1901	0.075	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1902	0.114	0.000	2005-06	inf	0.000	contract costs	98	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1903	0.087	0.000	2005-06	inf	0.000	contract costs	98	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1904	0.174	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WG2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1905	0.715	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1906	2.440	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1907	2.288	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1908	0.031	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1909	0.000	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1910	0.100	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1911	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1912	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1913	0.129	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	85.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	10.00
						other direct costs	2	Purpose Category 3	WG1	5.00
								Purpose Category 4		
								Purpose Category 5		
G5.1914	0.024	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1915	0.196	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1916	0.013	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1917	1.295	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1918	0.251	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1919	0.242	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1920	1.407	0.046	2002-03	inf	0.000	contract costs	83	Purpose Category1	OW1	95.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WMI	5.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.1921	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	100	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
	1.147		2000-01	inf	0.000	contract costs	91.44	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	0.206	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1898	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1899	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1900	Measure A	Wa6	0	100	Asset R1	###	11	0	5	1	R	G	5	1	4.5	Asset N1										
	Measure B				Asset R2	###	0	0	5	1	R	G	5	1	0.9	Asset N2										
	Measure C				Asset R3	###	0.7	0	5	1	R	G	5	1	76	Asset N3										
	Measure D				Asset R4	###	0.2	0	5	1	R	G	5	1	25	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1901	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1902	Measure A	Wa5	0	100	Asset R1	###	44	69	5	1	R	G	5	1	18	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1903	Measure A	Wa5	0	100	Asset R1	###	57	58	5	1	R	G	5	1	23	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1904	Measure A	Wa12	0	100	Asset R1											Asset N1	###	1	2.3							
	Measure B				Asset R2											Asset N2	###	11	44							
	Measure C				Asset R3											Asset N3	###	1.1	6.4							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1905	Measure A	Wa5	4	100	Asset R1	###	0.2	20	5	1	R	G	5	1	25	Asset N1										
	Measure B				Asset R2	###	4.7	444	5	1	R	G	5	1	672	Asset N2										
	Measure C				Asset R3	###	1	0.3	5	1	R	G	5	1	0.4	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1906	Measure A	Wa6	0	100	Asset R1	###	33	236								Asset N1										
	Measure B				Asset R2	###	23	517								Asset N2										
	Measure C				Asset R3	###	32	311								Asset N3										
	Measure D				Asset R4	###	13	236								Asset N4										
	Measure E				Asset R5	###	2	94								Asset N5				2	10	20	0	55	0	2
G5.1907	Measure A	Wa5	16	100	Asset R1	###	7.1	980	5	1	R	G	5	1	791	Asset N1										
	Measure B				Asset R2	###	0.4	152	5	1	R	G	5	1	50	Asset N2										
	Measure C				Asset R3	###	0.1	29	5	1	R	G	5	1	15	Asset N3										
	Measure D				Asset R4	###	0	7.7	5	1	R	G	5	1	8.7	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1908	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1909	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1910	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1911	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1912	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1913	Measure A	DW5	0	10	Asset R1											Asset N1										
	Measure B	Wa11	0	5	Asset R2											Asset N2										
	Measure C	Wa5	0	85	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1914	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1915	Measure A	Wa6	0	100	Asset R1	###	1	196	2	2	G	G	3	2	326	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.1916	Measure A	wa5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1917	Measure A	WA5	8	100	Asset R1	###	0.2	2.8	5	1	R	G	5	1	21	Asset N1										
	Measure B				Asset R2	###	1.8	653	5	1	R	G	5	1	201	Asset N2										
	Measure C				Asset R3	###	1.1	597	5	1	R	G	5	1	158	Asset N3										
	Measure D				Asset R4	###	160	58	5	1	R	G	5	1	65	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
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Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1922			£m	I	S10	D2	P2	0.000	0.000	0.000		0.000			other direct costs	8.351	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1923	5546	ONICH/NORTH BALLACHULISH - MR & SEWERS						0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1924								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1925								0.000	0.000	0.000	0.017		2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.1926								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1927								0.000	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1928								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1929	7332	ORAN PORTGORDON RURAL MAINS EX						0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1930								0.000	0.113	0.000			2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	113	3	1	A	G	3	1	78	Asset N1										
G5.1931								0.000	0.113	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1932								0.000	0.113	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1933								0.000	0.113	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1934	10886	Ordiequish Panel & Pump No 2 - Replacement						0.000	0.113	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1935								0.019	0.000	0.000			2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	19	3	2	A	G	3	2	73	Asset N1										
G5.1936								0.019	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1937								0.019	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1938								0.019	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1939	10447	Ordiequish PS - Pump Replacement						0.019	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.1940								0.029	-0.028	0.000			0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1941								0.029	-0.028	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1942								0.029	-0.028	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1943								0.029	-0.028	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1944	5537	ORKNEY ABOVE GROUND ASSET MAINTENANCE - WATER						0.029	-0.028	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1945								0.016	-0.008	0.000			2005-06	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1946								0.016	-0.008	0.000				non-inf 0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1947								0.016	-0.008	0.000		0.000			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1948								0.016	-0.008	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1949	10204	Orkney Islands Borehole Survey						0.016	-0.008	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1950								0.000	0.000	0.000			0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	0	100	Asset R1											Asset N1										
G5.1951								0.000	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1952								0.000	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1953								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1954	6846	ORTHOPHOSPATE ACID DOSING - FIFE BOREHOLES						0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1955								1.041	0.001	0.000			2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1	###	1	###							
G5.1956								1.041	0.001	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	2	254							
G5.1957								1.041	0.001	0.000		0.104			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	2	254							
G5.1958								1.041	0.001	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4	###	2	254							
G5.1959	5806	ORTHOPHOSPHORIC DOSING PLANTS - PHASE II						1.041	0.001	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5	###	1	127	2	13	20	0	55	2	3
G5.1960								0.000	0.043	0.000			2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.1961								0.000	0.043	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1962								0.000	0.043	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1963								0.000	0.043	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1964	11207	Oscaig PRV - Provision of access						0.000	0.043	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1965								0.132	0.000	0.000			2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1	###	1	132							
G5.1966								0.132	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1967								0.132	0.000	0.000		-0.016			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1968								0.132	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1969	799	OSEDALE / DUNVEGAN WTW						0.132	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.1970								0.002	-0.002	0.000			0	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100	Asset R1											Asset N1										
G5.1971								0.002	-0.002	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1972								0.002	-0.002	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1973								0.002	-0.002	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1974	2928	TON (NEW) WATER SUPPLY ZONE DISTRIBUTION VULNERA						0.002	-0.002	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1975								0.036	0.964	-0.180			2005-06	inf 0.000	contract costs	0	Purpose Category1	WIR1	100.00	Measure A	Wa5	21	100	Asset R1	###	0.6	41	5	1	R	G	5	1	57	Asset N1										
G5.1976								0.036	0.964	-0.180				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	16	922	5	1	R	G	5	1	###	Asset N2										
G5.1977								0.036	0.964	-0.180		-0.005			other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1978								0.036	0.964	-0.180							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1979	3172	OVERTON - REHAB						0.036	0.964	-0.180							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.1980								0.053	-0.048	0.000			0	inf 0.000	contract costs	83	Purpose Category1	WG2	50.00	Measure A	Wa12	0	50	Asset R1											Asset N1										
G5.1981								0.053	-0.048	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2										
G5.1982								0.053	-0.048	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1983								0.053	-0.048	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1984	3428	OVERTON HIGH S.R.						0.053	-0.048	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1985								0.000	0.018	0.000			0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1										
G5.1986								0.000	0.018	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1987								0.000	0.018	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1988								0.000	0.018	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1989	11525	Overton Low SR - Kiosk H&S remedials						0.000	0.018	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1990								0.054	-0.049	0.000			2005-06	inf 0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW1	0	33	Asset R1											Asset N1										
G5.1991								0.054	-0.049	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	2	34	Asset R2											Asset N2										
G5.1992								0.054	-0.049	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3										
G5.1993								0.054	-0.049	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1994	3336	OVERTON NEW W.T.W.						0.054	-0.049	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1995								11.274	0.000	0.000			2001-02	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1										
G5.1996								11.274	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.1997								11.274	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.1998								11.274	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.1999	7966	OVERTON TW (INCLUDING CARMAN) : UPGRADING						11.274	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2000								0.654	0.112	0.049			2004-05	inf 0.000	contract costs	67.8	Purpose Category1	QW1	67.00	Measure A	DW2	1	34	Asset R1											Asset N1										
G5.2001								0.654	0.112	0.049				non-inf 0.000	design & supervision	24.2	Purpose Category 2	WG1	33.00	Measure B	DW3	1	33	Asset R2											Asset N2										
G5.2002								0.654	0.112	0.049		0.025			other direct costs	8	Purpose Category 3			Measure C	Wa11	0	33	Asset R3											Asset N3										
G5.2003								0.654	0.112	0.049							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2004	780	OYKEL BRIDGE WTW						0.654	0.112	0.049							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2005								0.002	0.000	0.000			2001-02	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
G5.2006								0.002	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2007								0.002	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2008								0.002	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2009	7968	PAISLEY GLENBURN RESERVOIR VALVE REPAIRS						0.002	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2010								0.159	-0.003	0.002			2003-04	inf 0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	1	34	Asset R1											Asset N1										
G5.2011								0.159	-0.003	0.002				non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	1	33	Asset R2											Asset N2										
G5.2012								0.159	-0.003	0.002		0.010			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3											Asset N3										
G5.2013								0.159	-0.003	0.002							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2014	815	PAPA STOUR WTW						0.159	-0.003	0.002							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2015								0.476	0.000	0.000			2001-02	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1										
G5.2016								0.476	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2017								0.476	0.000	0.000		0.000			other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2018								0.476	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2019	8349	PARTICIPATING WITH PEOPLE PILOT						0.476	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2020								0.178	0.000	0.000			2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1											Asset N1										
G5.2021								0.178	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2022								0.178	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2023								0.178	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2024	3989	PATESHILL - Phosphate Dosing						0.178	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2025								0.000	0.132	0.000			2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa3	212	100	Asset R1											Asset N1	###	0.7	135							
G5.2026								0.000	0.132	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2027								0.000	0.132	0.000		0.000			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2028								0.000	0.132	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2029	11730	Pateshill Low Pressure Alleviation						0.000	0.132	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2030								0.021	-0.003	0.000			2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	21	5	4	R	R	4	4	44	Asset N1										
G5.2031								0.021	-0.003	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2032								0.021	-0.003	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2033								0.021	-0.003	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2034	8402	PATESHILL RESERVOIR						0.021	-0.003	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2035								0.006	0.026	0.000			2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	6.2	5	4	R	R	4	4	44	Asset N1										
G5.2036								0.006	0.026	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2037								0.006	0.026	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2038								0.006	0.026	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2039	10125	Pateshill WTW - Asbestos Pipes Removal						0.006	0.026	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2040								0.002	0.000	0.000			2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	2.5	5	4	R	R	4	4	44	Asset N1										
G5.2041								0.002	0.000	0.000				non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
G5.2042								0.002	0.000	0.000		0.000			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
G5.2043								0.002	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
G5.2044	9700	PATESHILL WTW - CHLORINE DOSING PUMPS						0.002	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
											1947a																																								
											1947b																																								
G5.1947			£m	I	S10	D4	P4	0.007	0.000	0.000	1947c		0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	6.7	4	4	R	R	3	4	44	Asset N1														
											1947d				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
	8631	Pateshill WTW Precips Mixer Drivers									1947e						other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
																			Purpose Category 4			Measure D				Asset R4												Asset N4												
																			Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
											1949a																																								
											1949b																																								
G5.1948			£m	I	S10	D0	P0	0.006	0.000	0.000	1949c		0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	6.2	4	4	R	R	3	4	44	Asset N1														
											1949d				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
	8742	Pateshill WTW Sludge Water Return Pump									1949e						other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
																			Purpose Category 4			Measure D				Asset R4												Asset N4												
																			Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
											1949a																																								
											1949b																																								
G5.1949			£m	I	S8	D6	P6	0.379	2.855	0.493	1949c		-0.013	2006-07	inf	0.000	contract costs	83	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1	###	1	###	4	3	R	A	4	3	###	Asset N1														
											1949d				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2												Asset N2												
	61	PATESHILL WTW UPGRADING									1949e						other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
																			Purpose Category 4			Measure D				Asset R4												Asset N4												
																			Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
											1950a																																								
											1950b																																								
G5.1950			£m	I	S10	D6	P6	0.000	0.000	0.000	1950c		0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1												Asset N1												
											1950d				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa5	0	50	Asset R2												Asset N2												
	3923	PATESHILL									1950e						other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
																			Purpose Category 4			Measure D				Asset R4												Asset N4												
																			Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.018	-0.013	0.000	1951a			0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1												
											1951b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1951			£m	I	S4	D6	P0				1951c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1951d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	9491	PEATON TANK WMR									1951e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.001	0.000	0.000	1952a			0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1												
											1952b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1952			£m	I	S4	D1	P0				1952c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1952d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	1047	PEDDIESTON SR									1952e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.001	0.000	0.000	1953a			0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1												
											1953b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1953			£m	I	S4	D1	P0				1953c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1953d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	1075	PEDDIESTON P.S.									1953e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.002	0.002	0.000	1954a			0	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1												
											1954b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1954			£m	I	S4	D3	P0				1954c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1954d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	10820	Peddieston SR & PS - Access Improvements									1954e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.582	-0.019	0.000	1955a			2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1												Asset N1												
											1955b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1955			£m	I	S12	D3	P2				1955c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1955d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	3249	PEDEN TW - UPGRADING									1955e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.000	0.090	0.000	1956a			2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1												
											1956b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1956			£m	I	S10	D6	P6				1956c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1956d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	9351	PEDEN WMR									1956e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								4.519	-0.019	0.010	1957a	4.510		2004-05	inf	0.000	contract costs	75.76	Purpose Category1	WIR1	50.00	Measure A	Wa1	0	50	Asset R1	###	1	355	5	4	R	R	5	4	389	Asset N1	###	1	568								
											1957b				non-inf	0.000	design & supervision	0	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2	###	9.7	###	5	1	R	G	5	1	###	Asset N2	###	1	852								
G5.1957			£m	I	S10	D1	P2				1957c		0.000				other direct costs	24.242	Purpose Category 3			Measure C				Asset R3												Asset N3	###	2	852								
											1957d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	53	PENICUIK/ N.BORDERS WATER SUPPLY									1957e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	4	5	0	43	39	2
								0.209	0.064	0.000	1958a	0.273		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	274	2	1	G	G	2	1	34	Asset N1												
											1958b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1958			£m	I	S11	D6	P6				1958c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1958d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	1003	PENIFILER SR									1958e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	5	5	0	80	0	5
								0.026	0.000	0.000	1959a	0.026		2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1												
											1959b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1959			£m	I	S10	D1	P3				1959c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1959d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	3121	PENINVER CWT - SECURITY COVER REPLACEMENT									1959e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.000	0.093	0.031	1960a	0.124		2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1												
											1960b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1960			£m	I	S8	D3	P3				1960c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1960d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	11142	Peninver WTW - Disinfection upgrade									1960e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.000	0.000	0.000	1961a	0.000		0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1												Asset N1												
											1961b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1961			£m	I	S4	D6	P0				1961c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1961d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	3401	PENWHAPPLE DIRECT - REHAB									1961e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.001	0.001	0.000	1962a	0.002		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1												Asset N1												
											1962b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1962			£m	I	S4	D6	P0				1962c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1962d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	3391	PENWHAPPLE NEW W.T.W.									1962e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.007	-0.007	0.000	1963a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5	0	100	Asset R1												Asset N1												
											1963b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1963			£m	I	S4	D6	P0				1963c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1963d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	9288	PENWHIRN (STRANRAER)									1963e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								2.103	2.496	0.933	1964a	5.532		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	38	100	Asset R1	###	0.1	6.1	5	1	R	G	5	1	5.2	Asset N1												
											1964b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	0.1	18	5	1	R	G	5	1	15	Asset N2												
G5.1964			£m	I	S8	D6	P6				1964c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	2	228	5	1	R	G	5	1	282	Asset N3												
											1964d								Purpose Category 4			Measure D				Asset R4	###	13	###	5	1	R	G	5	1	###	Asset N4												
	3410	PENWHIRN DIRECT - REHAB									1964e								Purpose Category 5			Measure E				Asset R5	###	3	0.8	5	1	R	G	5	1	1.2	Asset N5			0	0	0	0	0	100	0
								0.015	0.000	0.000	1965a	0.015		2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	1	15	2	2	G	G	4	4	436	Asset N1												
											1965b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1965			£m	I	S10	D6	P6				1965c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1965d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	7971	NWHIRN RESERVOIR GENERAL REPAIRS AND BRIDGE PAINT									1965e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
								0.000	0.200	0.000	1966a	0.200		2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1												Asset N1												
											1966b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1966			£m	I	S10	D1	P3				1966c		0.000				other direct costs	9	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1966d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	11715	Performance & Non Functional Testing									1966e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								4.290	0.147	0.001	1967a	4.438		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	75.00	Measure A	DW1	1	25	Asset R1												Asset N1												
											1967b				non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	25.00	Measure B	DW3	1	25	Asset R2												Asset N2												
G5.1967			£m	I	S10	D4	P4				1967c		0.005				other direct costs	8	Purpose Category 3			Measure C	DW4	1	25	Asset R3												Asset N3												
											1967d								Purpose Category 4			Measure D	Wa11	0	25	Asset R4												Asset N4												
	4418	PERTH (GOWANS TERRACE) WTW									1967e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								1.283	0.012	0.000	1968a	1.295		2003-04	inf	0.000	contract costs	89.55	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	50	Asset R1												Asset N1	###	4.5	###								
											1968b				non-inf	0.000	design & supervision	1.77	Purpose Category 2			Measure B	Wa4	0	50	Asset R2												Asset N2	###	1	190								
G5.1968			£m	I	S10	D1	P2				1968c		0.000				other direct costs	8.685	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1968d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	4363	PERTH - GOWANS TCE. / MUIRHALL / SCONE									1968e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	10	0	4	85	0
								0.000	0.015	0.000	1969a	0.015		2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1	###	1	15	5	1	R	G	5	1	0	Asset N1												
											1969b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1969			£m	I	S10	D1	P2				1969c		0.000				other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3												
											1969d								Purpose Category 4			Measure D				Asset R4												Asset N4												
	11634	Perth - Gowans Terr Central Meeting Suite									1969e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								2.275	-0.023	0.000	1970a	2.252		2000-01	inf	0.000	contract costs	97.45	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1												Asset N1	###	1	###								
											1970b				non-inf	0.000	design & supervision	1.524	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2												Asset N2	###	0.3	65								
G5.1970			£m	I	S10	D1	P2				1970c		0.000				other direct costs	0.983	Purpose Category 3			Measure C				Asset R3												Asset N3	###	0.8	55								
											1970d								Purpose Category 4			Measure D				Asset R4												Asset N4	###	0.2	54								
	1198	PERTH - MUIRHALL RESERVOIR									1970e								Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	2	0	89	9	0
								0.000	0.031	0.000	1971a	0.031		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1												Asset N1	###	1	32								
											1971b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2												
G5.1971			£m	I	S10	D3	P3				1971c		0.000				other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3												

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	10912	Perth 1st Stage Pumping Station Flood Protection																Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
								0.000	0.000	0.000	0.000		2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa3	4	100	Asset R1											Asset N1											
G5.1972												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11399	Perth Low Pressure Alleviation - Fairhill Grove																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								2.299	0.231	0.001	2.531		2005-06	inf	0.000	contract costs	80.15	Purpose Category1	QW1	100.00	Measure A	DW2	0	50	Asset R1	###	1.1	205	5	1	R	G	5	1	116	Asset N1	###	2.3	558								
G5.1973												0.063		non-inf	0.000	design & supervision	15.289	Purpose Category 2			Measure B	DW3	0	50	Asset R2	###	0	26	5	1	R	G	5	1	1.4	Asset N2	###	9	455								
																other direct costs	4.559	Purpose Category 3			Measure C				Asset R3											Asset N3	###	2	445								
																		Purpose Category 4			Measure D				Asset R4											Asset N4	###	1	74								
	5570	PERTH TO DUNKELD WATER SUPPLY																Purpose Category 5			Measure E				Asset R5											Asset N5	###	2	773	0	5	7	0	28	49	1
								0.012	0.000	0.000	0.012		2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100	Asset R1	###	1	12	5	4	R	R	4	4	644	Asset N1											
G5.1974												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	8599	Perth WTW Leakage Investigation 1st Stage PS																Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.035	0.000	0.000	0.035		2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.1975												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	7333	PETERCULTER MR LOCHNAGAR ROAD																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.1976												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	3337	PICKETLAW NEW C.T.W.																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.057	-0.045	0.000	0.012		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW1	1	50	Asset R1											Asset N1	###	1	12								
G5.1977												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	3400	PICKETLAW NEW W.T.W.																Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.006	0.000	0.000	0.006		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	6	4	4	R	R	4	4	584	Asset N1											
G5.1978												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	10010	KETLAW WTW - REPLACEMENT ORTHO DOSING ROOM FLO																Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.237	0.260	0.000	0.497		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	Wa11	0	5	Asset R1											Asset N1											
G5.1979												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	5.00	Measure B	Wa5	3	95	Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	3916	PILMUIR																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								1.116	0.000	0.000	1.116		2002-03	inf	0.000	contract costs	89	Purpose Category1	WM1	95.00	Measure A	Wa11	0	5	Asset R1											Asset N1											
G5.1980												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	5.00	Measure B	Wa5	0	95	Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	4552	PIPE SAMPLING																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								8.716	0.013	0.001	8.730		2004-05	inf	0.470	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	1	33	Asset R1											Asset N1											
G5.1981												0.474		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	1	33	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C	DW4	1	34	Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	4182	IATED SR'S & PS'S TO SERVE CAITHNESS,DOUNREAY & NO																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.511	0.511		2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.1982												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11405	Pipeline Security Works - Designated Site W																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.1983												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	9471	PIRNMILL WMR																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.007	0.076	0.007	0.090		2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa4	0	34	Asset R1	###	1	22	2	2	G	G	3	2	77	Asset N1											
G5.1984												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa6	0	33	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C	CS2	0	33	Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	9016	Pitcalzean Pump Upgrade																Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
								1.505	0.000	0.000	1.505		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1	###	1	###								
G5.1985												0.003		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	4419	PITFODELS RESERVOIR EXTENSION & SCOUR																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	1	0	99	0	0
								0.001	0.001	0.000	0.002		0	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.1986												0.000		non-inf	0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	10229	Pitglassie Structural Investigation																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.027	-0.008	0.000	0.019		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.1987												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	10766	Pitlochry - Ballinluig Trunk Main																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.102	0.000	0.000	0.102		2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	50	Asset R1											Asset N1											
G5.1988												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	0	50	Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	5891	PLAINS, CALDERCRUIX, CHAPELHALL E																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.004	0.000	0.004		2005-06	inf	0.000	contract costs	89	Purpose Category1	WG1	100.00	Measure A	Wa12	0	100	Asset R1											Asset N1											
G5.1989												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11739	Planning & Development Services - Water Diversions																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.021	0.000	0.021		2005-06	inf	0.000	contract costs	89	Purpose Category1	WG1	100.00	Measure A	Wa12	0	100	Asset R1											Asset N1											
G5.1990												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11757	Planning & Development Services-Water & Sewer Infra Checks																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.018	0.000	0.018		2005-06	inf	0.000	contract costs	89	Purpose Category1	WG1	100.00	Measure A	Wa12	0	100	Asset R1											Asset N1											
G5.1991												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11758	Planning & Development Services																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.051	0.000	0.051		2005-06	inf	0.000	contract costs	93.5	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	51	2	2	G	G	3	2	187	Asset N1											
G5.1992												0.000		non-inf	0.000	design & supervision	6.5	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	11256	Plantation SR - Access improvements																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.435	0.000	0.000	0.435		2002-03	inf	0.000	contract costs	91.32	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1											Asset N1											
G5.1993												0.000		non-inf	0.000	design & supervision	8.68	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2											Asset N2											
																other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20	Asset R3											Asset N3											
																		Purpose Category 4			Measure D	Wa5	4	20	Asset R4											Asset N4											
	4079	POOLEWE MR																Purpose Category 5			Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
								0.290	0.000	0.000	0.290		2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	33	Asset R1											Asset N1	###	6	290								
G5.1994												0.010		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	33	Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C	DW4	0	34	Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	4292	POOLEWE WATER SUPPLY																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								0.043	0.000	0.000	0.043		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.1995												0.000		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
																other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
																		Purpose Category 4			Measure D				Asset R4											Asset N4											
	7973	RT GLASGOW - LEPERSTONE RESERVOIR - REMEDIAL WOR																Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	89	Purpose Category1	WIR1	80.00	Measure A	DW5	0	20	Asset R1											Asset N1											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.1996	4080	PORT NIS MR	£m	I	S4	D6	P0	0.000	0.000	0.000	1996b	0.144	0.000	-	non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	20.00
								0.000	0.000	0.000	1996c			-			other direct costs	2	Purpose Category 3		
								0.000	0.000	0.000	1996d			-					Purpose Category 4		
								0.000	0.000	0.000	1996e			-					Purpose Category 5		
G5.1997	863	PORTGORDON RES	£m	I	S10	D6	P6	0.094	0.050	0.000	1997a		0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.094	0.050	0.000	1997b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.094	0.050	0.000	1997c			-			other direct costs	8	Purpose Category 3		
								0.094	0.050	0.000	1997d			-					Purpose Category 4		
								0.094	0.050	0.000	1997e			-					Purpose Category 5		
G5.1998	7586	PORTGORDON RESERVOIR	£m	I	S10	D1	P3	0.122	-0.006	0.000	1998a	0.116	0.000	2004-05	inf	0.000	contract costs	97.82	Purpose Category1	WM2	100.00
								0.122	-0.006	0.000	1998b			-	non-inf	0.000	design & supervision	2.179	Purpose Category 2		
								0.122	-0.006	0.000	1998c			-			other direct costs	0	Purpose Category 3		
								0.122	-0.006	0.000	1998d			-					Purpose Category 4		
								0.122	-0.006	0.000	1998e			-					Purpose Category 5		
G5.1999	9326	PORTGOWER WMR	£m	I	S11	D6	P6	0.036	0.060	0.000	1999a	0.096	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.036	0.060	0.000	1999b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.036	0.060	0.000	1999c			-			other direct costs	2	Purpose Category 3		
								0.036	0.060	0.000	1999d			-					Purpose Category 4		
								0.036	0.060	0.000	1999e			-					Purpose Category 5		
G5.2000	8453	Portnalong WTW Mains Investigation (6029/93)	£m	I	S4	D6	P0	0.001	-0.001	0.000	2000a	0.000	0.000	0	inf	0.000	contract costs	87.52	Purpose Category1	WIR1	100.00
								0.001	-0.001	0.000	2000b			-	non-inf	0.000	design & supervision	6.784	Purpose Category 2		
								0.001	-0.001	0.000	2000c			-			other direct costs	5.699	Purpose Category 3		
								0.001	-0.001	0.000	2000d			-					Purpose Category 4		
								0.001	-0.001	0.000	2000e			-					Purpose Category 5		
G5.2001	1005	PORTREE NEW SR	£m	I	S4	D6	P0	0.002	-0.002	0.000	2001a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.002	-0.002	0.000	2001b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.002	-0.002	0.000	2001c			-			other direct costs	8	Purpose Category 3		
								0.002	-0.002	0.000	2001d			-					Purpose Category 4		
								0.002	-0.002	0.000	2001e			-					Purpose Category 5		
G5.2002	1004	PORTREE OLD SR	£m	I	S4	D6	P0	0.001	-0.001	0.000	2002a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	-0.001	0.000	2002b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	-0.001	0.000	2002c			-			other direct costs	8	Purpose Category 3		
								0.001	-0.001	0.000	2002d			-					Purpose Category 4		
								0.001	-0.001	0.000	2002e			-					Purpose Category 5		
G5.2003	6780	POST ASSESSMENTS	£m	I	S11	D6	P6	0.164	0.038	0.000	2003a	0.202	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.164	0.038	0.000	2003b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.164	0.038	0.000	2003c			-			other direct costs	2	Purpose Category 3		
								0.164	0.038	0.000	2003d			-					Purpose Category 4		
								0.164	0.038	0.000	2003e			-					Purpose Category 5		
G5.2004	4000001	PPRA PARENT LINE	£m	I	S10	D6	P6	0.273	-0.136	0.000	2004a	0.137	0.000	2004-05	inf	0.000	contract costs	337	Purpose Category1	WIR1	74.00
								0.273	-0.136	0.000	2004b			-	non-inf	0.000	design & supervision	36	Purpose Category 2	WM3	26.00
								0.273	-0.136	0.000	2004c			-			other direct costs	502	Purpose Category 3		
								0.273	-0.136	0.000	2004d			-					Purpose Category 4		
								0.273	-0.136	0.000	2004e			-					Purpose Category 5		
G5.2005	11133	Praytiss to Smithy Green Mains Extension	£m	I	S10	D3	P3	0.000	0.062	0.000	2005a	0.062	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WIR1	100.00
								0.000	0.062	0.000	2005b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.000	0.062	0.000	2005c			-			other direct costs	100	Purpose Category 3		
								0.000	0.062	0.000	2005d			-					Purpose Category 4		
								0.000	0.062	0.000	2005e			-					Purpose Category 5		
G5.2006	9166	PRE-STRESSED SR HEALTH & SAFETY	£m	I	S11	D4	P4	0.081	-0.008	0.000	2006a	0.073	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.081	-0.008	0.000	2006b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.081	-0.008	0.000	2006c			-			other direct costs	8	Purpose Category 3		
								0.081	-0.008	0.000	2006d			-					Purpose Category 4		
								0.081	-0.008	0.000	2006e			-					Purpose Category 5		
G5.2007	5075	PRELOAD SERVICE RESEVOIRS	£m	I	S10	D2	P0	0.110	0.000	0.000	2007a	0.110	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.110	0.000	0.000	2007b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.110	0.000	0.000	2007c			-			other direct costs	8	Purpose Category 3		
								0.110	0.000	0.000	2007d			-					Purpose Category 4		
								0.110	0.000	0.000	2007e			-					Purpose Category 5		
G5.2008	9415	PRELOAD TANKS PHASE 2 ASSESSMENT - WEST AREA	£m	I	S11	D6	P6	0.336	0.037	0.025	2008a	0.398	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.336	0.037	0.025	2008b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.336	0.037	0.025	2008c			-			other direct costs	8	Purpose Category 3		
								0.336	0.037	0.025	2008d			-					Purpose Category 4		
								0.336	0.037	0.025	2008e			-					Purpose Category 5		
G5.2009	11713	Pressure Holding LIne	£m	I	S0	0	0	0.000	0.000	0.000	2009a	0.000	0.000	1998-99	inf	0.000	contract costs	0	Purpose Category1	WM1	100.00
								0.000	0.000	0.000	2009b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.000	0.000	0.000	2009c			-			other direct costs	0	Purpose Category 3		
								0.000	0.000	0.000	2009d			-					Purpose Category 4		
								0.000	0.000	0.000	2009e			-					Purpose Category 5		
G5.2010	9343	PRESTON WMR	£m	I	S10	D6	P6	0.366	0.667	0.000	2010a	1.033	-0.025	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.366	0.667	0.000	2010b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.366	0.667	0.000	2010c			-			other direct costs	2	Purpose Category 3		
								0.366	0.667	0.000	2010d			-					Purpose Category 4		
								0.366	0.667	0.000	2010e			-					Purpose Category 5		
G5.2011	3942	PRESTONFIELD	£m	I	S11	D6	P6	0.000	0.001	0.000	2011a	0.001	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00
								0.000	0.001	0.000	2011b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00
								0.000	0.001	0.000	2011c			-			other direct costs	2	Purpose Category 3		
								0.000	0.001	0.000	2011d			-					Purpose Category 4		
								0.000	0.001	0.000	2011e			-					Purpose Category 5		
G5.2012	7974	RPORT WATERMAINS DIVERSION - STATION ROAD - ADVAN6	£m	I	S10	D1	P6	0.023	0.000	0.000	2012a	0.023	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.023	0.000	0.000	2012b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.023	0.000	0.000	2012c			-			other direct costs	2	Purpose Category 3		
								0.023	0.000	0.000	2012d			-					Purpose Category 4		
								0.023	0.000	0.000	2012e			-					Purpose Category 5		
G5.2013	7975	MONKTON SUPPLY - TRUNK MAINS FROM LADYKIRK SR - PF	£m	I	S10	D1	P1	0.038	0.000	0.000	2013a	0.038	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.038	0.000	0.000	2013b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.038	0.000	0.000	2013c			-			other direct costs	8	Purpose Category 3		
								0.038	0.000	0.000	2013d			-					Purpose Category 4		
								0.038	0.000	0.000	2013e			-					Purpose Category 5		
G5.2014	8618	Primrose to Cairnmeadow MR	£m	I	S11	D6	P6	0.211	0.018	0.000	2014a	0.229	0.000	2003-04	inf	0.000	contract costs	82.5	Purpose Category1	WIR1	100.00
								0.211	0.018	0.000	2014b			-	non-inf	0.000	design & supervision	12.355	Purpose Category 2		
								0.211	0.018	0.000	2014c			-			other direct costs	5.144	Purpose Category 3		
								0.211	0.018	0.000	2014d			-					Purpose Category 4		
								0.211	0.018	0.000	2014e			-					Purpose Category 5		
G5.2015	8921	PROGRAMME OFFICE	£m	I	S11	D0	P0	0.801	-0.226	0.000	2015a	0.575	0.000	2004-05	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00
								0.801	-0.226	0.000	2015b			-	non-inf	0.000	design & supervision	2	Purpose Category 2		
								0.801	-0.226	0.000	2015c			-			other direct costs	0	Purpose Category 3		
								0.801	-0.226	0.000	2015d			-					Purpose Category 4		
								0.801	-0.226	0.000	2015e			-					Purpose Category 5		
G5.2016	11350	Project Closedown Programme - Road Notice Closures	£m	I	S10	D3	P3	0.000	0.093	0.000	2016a	0.093	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.000	0.093	0.000	2016b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.093	0.000	2016c			-			other direct costs	2	Purpose Category 3		
								0.000	0.093	0.000	2016d			-					Purpose Category 4		
								0.000	0.093	0.000	2016e			-					Purpose Category 5		
G5.2017	10949	Project Ganymede	£m	I	S10	D1	P3	0.000	0.542	0.041	2017a	0.583	0.000	2006-07	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
								0.000	0.542	0.041	2017b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.542	0.041	2017c			-			other direct costs	9	Purpose Category 3		
								0.000	0.542	0.041	2017d			-					Purpose Category 4		
								0.000	0.542	0.041	2017e			-					Purpose Category 5		
G5.2018	11466	Property Info - Titles, Building Services & Equip (Receipt Funded)	£m	I	S10	D1	P2	0.000	0.215	0.000	2018a	0.215	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
								0.000	0.215	0.000	2018b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.215	0.000	2018c			-			other direct costs	2	Purpose Category 3		
								0.000	0.215	0.000	2018d			-					Purpose Category 4		
								0.000	0.215	0.000	2018e			-					Purpose Category 5		
G5.2019	7448	PROVISION OF FENCING TAYSIDE	£m	I	S10	D0	P0	0.031	0.000	0.000	2019a	0.031	0.000	2002-03	inf	0.000	contract costs	87.03	Purpose Category1	WM3	100.00
								0.031	0.000	0.000	2019b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.031	0.000	0.000	2019c			-			other direct costs	12.973	Purpose Category 3		
								0.031	0.000	0.000	2019d			-					Purpose Category 4		
								0.031	0.000	0.000	2019e			-					Purpose Category 5		
G5.2020			£m	I	S11	D1	P6	0.016	0.000	0.000	2020a	0.016	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WIR1	100.00
								0.016	0.000	0.000	2020b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.016	0.000	0.000	2020c			-			other direct costs	0	Purpose Category 3		
								0.016	0.000	0.000	2020d			-					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.1996	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	0	20	Asset R4											Asset N4										
	Measure E	Ca2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1997	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1998	Measure A	Wa5	1	5	Asset R1											Asset N1										
	Measure B	Wa6	0	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.1999	Measure A	WA5	1	100	Asset R1	###	0.3	56	5	1	R	G	5	1	28	Asset N1										
	Measure B				Asset R2	###	22	4.3	5	1	R	G	5	1	8.9	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2000	Measure A	Wa2	0	5	Asset R1											Asset N1										
	Measure B	Wa3	0	5	Asset R2											Asset N2										
	Measure C	Wa4	0	5	Asset R3											Asset N3										
	Measure D	Wa5	0	85	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2001	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2002	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2003	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2004	Measure A	Wa5	0	74	Asset R1											Asset N1										
	Measure B	WM3	0	26	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2005	Measure A	Wa5	0	100	Asset R1											Asset N1	###	0.9	70							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2006	Measure A	Wa6	0	100	Asset R1	###	4	73	3	3	A	A	3	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2007	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2008	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2009	Measure A	Wa3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2010	Measure A	WA5	9	100	Asset R1	###	0.6	58	5	1	R	G	5	1	52	Asset N1										
	Measure B				Asset R2	###	3.7	517	5	1	R	G	5	1	411	Asset N2										
	Measure C				Asset R3	###	0.4	65	5	1	R	G	5	1	54	Asset N3										
	Measure D				Asset R4	###	156	27	5	1	R	G	5	1	63	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2011	Measure A	Wa11	0	50	Asset R1											Asset N1										
	Measure B	Wa5	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2012	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2013	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2014	Measure A	WA5	4	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2015	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2016	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2017	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2018	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2019	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3					

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	
	8483	Puldagon									2020e
G5.2021	9545	ES AT NORTH LOCHS, STORNOWAY, BENBECULA WTWs - W	£m	I	S11	D3	P3	0.014	0.009	0.000	2021a 2021b 2021c 2021d 2021e
G5.2022	8936	Purdomstone Reservoir - Stock proof fencing repairs	£m	I	S10	D4	P4	0.002	0.000	0.000	2022a 2022b 2022c 2022d 2022e
G5.2023	4122	QUARTER	£m	I	S11	D6	P3	0.467	-0.013	0.000	2023a 2023b 2023c 2023d 2023e
G5.2024	9344	QUHYTEWOLLEN WSZ	£m	I	S11	D6	P6	1.204	-0.120	0.000	2024a 2024b 2024c 2024d 2024e
G5.2025	11187	Raasay WSZ - Leakage reduction	£m	I	S10	D3	P3	0.000	0.030	0.000	2025a 2025b 2025c 2025d 2025e
G5.2026	747	RAASAY WTW	£m	I	S8	D6	P6	0.274	1.278	0.000	2026a 2026b 2026c 2026d 2026e
G5.2027	1056	RAITLOAN SR	£m	I	S4	D6	P0	0.011	0.000	0.000	2027a 2027b 2027c 2027d 2027e
G5.2028	4290	RATAGAN/SALLACHY/LETTERFEARN WATER SUPPLY	£m	I	S10	D1	P2	0.670	0.028	0.000	2028a 2028b 2028c 2028d 2028e
G5.2029	5029	RAW WATER AMP	£m	I	S10	D1	P2	0.373	0.000	0.000	2029a 2029b 2029c 2029d 2029e
G5.2030	3493	W WATER INTAKES & PUMP STATIONS NOT IN ASSETT VIEW	£m	I	S4	D6	P0	0.002	-0.002	0.000	2030a 2030b 2030c 2030d 2030e
G5.2031	11347	erties, Grampian South - Provide suitable adequate treated water	£m	I	S4	D3	P0	0.000	0.008	0.000	2031a 2031b 2031c 2031d 2031e
G5.2032	9711	Raw Water Valve Investigation / Assessment	£m	I	S11	D4	P4	0.003	0.000	0.000	2032a 2032b 2032c 2032d 2032e
G5.2033	11261	Rawburn & Bonnycraig WTW`s - OP25 monitor replacement	£m	I	S4	D3	P0	0.000	0.000	0.000	2033a 2033b 2033c 2033d 2033e
G5.2034	3995	RAWBURN - Phosphate Dosing	£m	I	S10	D4	P4	0.241	0.000	0.000	2034a 2034b 2034c 2034d 2034e
G5.2035	3972	RAWBURN - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	2035a 2035b 2035c 2035d 2035e
G5.2036	30	RAWBURN FS ELECTRICAL CONTROL IMPR.	£m	I	S8	D6	P6	0.479	1.186	0.477	2036a 2036b 2036c 2036d 2036e
G5.2037	10499	Rawburn WTW - Sludge Poly Dosing Pumps	£m	I	S11	D3	P3	0.000	0.002	0.000	2037a 2037b 2037c 2037d 2037e
G5.2038	904	REDCRAIGS PS	£m	I	S11	D0	P0	0.047	-0.002	0.000	2038a 2038b 2038c 2038d 2038e
G5.2039	7305	REDCRAIGS TO CLOCHANDIGHTER MR	£m	I	S10	D1	P3	0.322	0.000	0.000	2039a 2039b 2039c 2039d 2039e
G5.2040	7587	REDCRAIGS WPS & CLOCHINDIGHTER	£m	I	S4	D4	P0	0.000	0.000	0.000	2040a 2040b 2040c 2040d 2040e
G5.2041	8872	Redkirk Rigg, Gretna MR	£m	I	S10	D4	P4	0.007	0.000	0.000	2041a 2041b 2041c 2041d 2041e
G5.2042	8576	Redmyre MR	£m	I	S4	D6	P0	0.000	0.000	0.000	2042a 2042b 2042c 2042d 2042e
G5.2043	7444	REFURBISHMENT OF BULLION LABS	£m	I	S10	D0	P0	0.129	0.000	0.000	2043a 2043b 2043c 2043d 2043e
G5.2044	7978	HMENT OF SERVICE RESERVOIRS/CLEAR WATER TANK - RI	£m	I	S10	D1	P3	1.972	0.000	0.000	2044a 2044b 2044c 2044d 2044e
								7.695	0.000	0.000	2045a 2045b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
								Purpose Category 5		
G5.2021	0.023	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2022	0.002	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2023	0.454	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2024	1.084	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	OW1	5.00
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2025	0.030	0.000	2005-06	inf	0.000	contract costs	45.5	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	48.5	Purpose Category 2		
						other direct costs	6	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2026	1.552	0.018	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	87.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	13.00
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2027	0.011	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2028	0.698	0.025	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2029	0.373	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2030	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2031	0.008	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2032	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2033	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2034	0.241	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2035	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2036	2.142	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2037	0.002	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2038	0.045	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2039	0.322	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2040	0.000	0.000	0	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	0	Purpose Category 2		
						other direct costs	0	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2041	0.007	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2042	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2043	0.129	0.000	2002-03	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	9	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G5.2044	1.972	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
	7.695		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV
	Measure E				Asset R5										
G5.2021	Measure A	WA6	0	100	Asset R1	###	1	5.8	5	5	R	R	4	4	88
	Measure B				Asset R2	###	1	5.8	3	3	A	A	2	2	97
	Measure C				Asset R3	###	1	7	2	2	G	G	2	2	416
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2022	Measure A	Wa5	0	100	Asset R1	###	1	1.9	1	1	G	G	1	1	0
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2023	Measure A	Wa5	4	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2024	Measure A	DW5	1	5	Asset R1										
	Measure B	WA5	24	95	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2025	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2026	Measure A	DW2	3	50	Asset R1										
	Measure B	DW3	0	37	Asset R2										
	Measure C	WA6	0	13	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2027	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2028	Measure A	DW2	0	50	Asset R1										
	Measure B	DW3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2029	Measure A	Wa5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2030	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2031	Measure A	DW3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2032	Measure A	WA6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2033	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2034	Measure A	DW1	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2035	Measure A	WA6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2036	Measure A	Wa6	0	100	Asset R1	###	1	###	5	2	R	G	5	2	###
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2037	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2038	Measure A	Wa6	0	100	Asset R1	###	1	81	2	2	G	G	2	2	199
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2039	Measure A	Wa5	5	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2040	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2041	Measure A	Wa5	0	100	Asset R1	###	0.6	7	5	1	R	G	5	1	55
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2042	Measure A	WA5	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2043	Measure A	WM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G5.2044	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Wa6	0	100	Asset R1										
	Measure B				Asset R2										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset N5				0	0	0	0	0	0	0
G5.2021	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.2022	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.2023	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2024	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2025	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2026	Asset N1	###	1	###							
	Asset N2	###	1	174							
	Asset N3										
	Asset N4										
	Asset N5				2	12	18	0	58	2	3
G5.2027	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2028	Asset N1	###	15	732							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.2029	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2030	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2031	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2032	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2033	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2034	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2035	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2036	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.2037	Asset N1	###	1	2.3							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G5.2038	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G5.2039	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2040	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2041	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G5.2042	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2043	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G5.2044	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.2045	7979	URBISHMENT OF SERVICE RESERVOIRS/CLEAR WATER TAI	£m	I	S10	D1	P3	7.000	0.000	0.000
G5.2046	10310	Regulator Agreed Additional Q&S2 Outputs to WIC18	£m	I	S0	0	0	0.000	0.000	0.000
G5.2047	8752	Relic SR - Kiosk Structural Improvement	£m	I	S11	D4	P4	0.002	0.000	0.000
G5.2048	9011	Relocate Underground Sample Points at Various Fife SR's	£m	I	S11	D4	P4	0.012	0.000	0.000
G5.2049	6693	REMOVAL OF RAW WATER SUPPLIES BORDERS	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.2050	6694	REMOVAL OF RAW WATER SUPPLIES FORTH	£m	I	S4	D0	P0	0.003	0.000	0.000
G5.2051	59	REMOVAL OF RAW WATER SUPPLIES	£m	I	S10	D3	P2	0.769	0.013	0.000
G5.2052	6692	REMOVAL OF RAW WATER SUPPLLIES FIFE	£m	I	S10	D6	P4	0.312	0.000	0.000
G5.2053	7980	RENTON CARMAN RESERVOIR REMEDIAL WORKS	£m	I	S10	D6	P6	0.013	0.000	0.000
G5.2054	7060	REPAIR MICROWAVE LINK	£m	I	S4	D4	P0	0.000	0.000	0.000
G5.2055	7365	REPLACE RURAL AIR VALVES	£m	I	S10	D1	P3	0.087	0.000	0.000
G5.2056	7393	REPLACE WATER TANK COVERS	£m	I	S10	D3	P2	0.025	0.000	0.000
G5.2057	8043	REPLACEMENT ASSETS 2002-03	£m	I	S11	D4	P4	0.152	0.000	0.000
G5.2058	8844	Replacement of Visual Display Equipment at Balmore Rd	£m	I	S10	D4	P4	0.004	0.000	0.000
G5.2059	7399	REPLACEMENT SLUDGE TANKS	£m	I	S11	D1	P2	0.197	0.000	0.000
G5.2060	7981	RESERVOIR PITCHING REPAIRS - GENERAL	£m	I	S10	D6	P6	0.254	0.000	0.000
G5.2061	7982	RESERVOIR SAFETY WORKS	£m	I	S10	D6	P6	0.913	0.121	0.000
G5.2062	7983	RESERVOIRS - IMPOUNDING - RESERVOIRS ACT	£m	I	S10	D6	P6	0.297	0.000	0.000
G5.2063	5069	RESERVOIRS EAST	£m	I	S4	D0	P0	0.086	0.000	0.000
G5.2064	8452	Resolis MR Design	£m	I	S11	D6	P6	1.624	0.137	0.000
G5.2065	6992	RESOURCES	£m	I	S11	D0	P0	0.641	0.357	0.000
G5.2066	824	RHENIGADALE WTW	£m	I	S8	D6	P6	0.205	0.090	0.012
G5.2067	5502	RHYNIE (WINDYFIELD) WTW	£m	I	S4	D6	P0	0.018	0.000	0.000
G5.2068	5542	RHYNIE - LEAD SERVICE REPLACEMENT	£m	I	S4	D6	P0	0.006	0.000	0.000
G5.2069	11214	Rhynie WTW - Inlet pipework & Chlorine modifications	£m	I	S4	D3	P0	0.000	0.010	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.2045		0.000			other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2046	0.000		1998-99	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	9	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2047	0.002		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2048	0.012		2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2049	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WIR1	51.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	49.00
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2050	0.003		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2051	0.782		2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	34.00
		0.007		non-inf 0.000	design & supervision	9	Purpose Category 2	GW1	33.00
					other direct costs	8	Purpose Category 3	WG3	33.00
							Purpose Category 4		
							Purpose Category 5		
G5.2052	0.312		2003-04	inf 0.000	contract costs	94.43	Purpose Category1	WIR1	51.00
		0.002		non-inf 0.000	design & supervision	2.129	Purpose Category 2	GW1	49.00
					other direct costs	3.437	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2053	0.013		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2054	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2055	0.087		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2056	0.025		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2057	0.152		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2058	0.004		2003-04	inf 0.000	contract costs	0	Purpose Category1	WM3	100.00
		0.000		non-inf 0.000	design & supervision	0	Purpose Category 2		
					other direct costs	100	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2059	0.197		2003-04	inf 0.000	contract costs	95.65	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	1.361	Purpose Category 2		
					other direct costs	2.99	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2060	0.254		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2061	1.034		2005-06	inf 0.000	contract costs	62.77	Purpose Category1	WM1	100.00
		0.000		non-inf 0.000	design & supervision	25.135	Purpose Category 2		
					other direct costs	12.093	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2062	0.297		2002-03	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2063	0.086		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2064	1.761		2004-05	inf 0.000	contract costs	92.7	Purpose Category1	WIR1	95.00
		0.000		non-inf 0.000	design & supervision	7.303	Purpose Category 2	GW1	5.00
					other direct costs	0	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2065	0.998		2004-05	inf 0.000	contract costs	82	Purpose Category1	WM3	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	9	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2066	0.307		2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.008		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2067	0.018		0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2068	0.006		0	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		
G5.2069	0.010		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
		0.000		non-inf 0.000	design & supervision	9	Purpose Category 2		
					other direct costs	8	Purpose Category 3		
							Purpose Category 4		
							Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2045	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2046	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2047	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2048	Measure A	Wa6	0	100	Asset R1	###	1	2.9	1	1	G	G	1	1	0	Asset N1										
	Measure B				Asset R2	###	3	8.7	2	2	G	G	3	3	22	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2049	Measure A	DW3	0	49	Asset R1											Asset N1										
	Measure B	Wa1	0	51	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2050	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2051	Measure A	DW3	1	33	Asset R1											Asset N1										
	Measure B	Wa1	0	34	Asset R2											Asset N2										
	Measure C	Wa13	48	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2052	Measure A	DW3	0	49	Asset R1											Asset N1										
	Measure B	Wa1	0	51	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2053	Measure A	Wa5	0	100	Asset R1	###	1	13	4	2	R	G	1	1	43	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2054	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2055	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2056	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2057	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2058	Measure A	WM3	0	100	Asset R1	###										Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G5.2059	Measure A	Wa6	0	100	Asset R1	###	1	102	5	2	R	G	3	2	403	Asset N1	###	1	102							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G5.2060	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2061	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2062	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2063	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2064	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	Wa5	31	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2065	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2066	Measure A	DW2	2	50	Asset R1											Asset N1	###		1	308						
	Measure B	DW3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2067	Measure A	DW2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2068	Measure A	DW1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2069	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.2070	9468	RIGSIDE WMR	£m	I	S11	D6	P6	0.167	-0.020	0.000	2070a	0.147	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00
								0.167	0.000	0.000	2070b				non-inf	0.000	design & supervision	9	Purpose Category 2	GW1	5.00
								0.167	0.000	0.000	2070c						other direct costs	2	Purpose Category 3		
								0.167	0.000	0.000	2070d								Purpose Category 4		
								0.000	0.000	0.000	2070e								Purpose Category 5		
G5.2071	9824	RINGFORD BH	£m	I	S11	D4	P4	0.029	0.000	0.000	2071a	0.029	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00
								0.029	0.000	0.000	2071b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00
								0.029	0.000	0.000	2071c						other direct costs	8	Purpose Category 3		
								0.029	0.000	0.000	2071d								Purpose Category 4		
								0.029	0.000	0.000	2071e								Purpose Category 5		
G5.2072	7328	RIVER DEE - INCHGARTH RIVER QU	£m	I	S10	D4	P2	0.079	0.001	0.000	2072a	0.080	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
								0.079	0.001	0.000	2072b				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.079	0.001	0.000	2072c						other direct costs	8	Purpose Category 3		
								0.079	0.001	0.000	2072d								Purpose Category 4		
								0.079	0.001	0.000	2072e								Purpose Category 5		
G5.2073	3993	ROBERTON - Phosphate Dosing	£m	I	S10	D4	P4	0.152	0.000	0.000	2073a	0.152	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.152	0.000	0.000	2073b				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.152	0.000	0.000	2073c						other direct costs	8	Purpose Category 3		
								0.152	0.000	0.000	2073d								Purpose Category 4		
								0.152	0.000	0.000	2073e								Purpose Category 5		
G5.2074	3973	ROBERTON - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	2074a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000	2074b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	2074c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	2074d			-					Purpose Category 4		
								0.000	0.000	0.000	2074e			-					Purpose Category 5		
G5.2075	8754	Roberton Filter Outlet Valves	£m	I	S10	D4	P4	0.018	0.000	0.000	2075a	0.018	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.018	0.000	0.000	2075b				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.018	0.000	0.000	2075c						other direct costs	8	Purpose Category 3		
								0.018	0.000	0.000	2075d								Purpose Category 4		
								0.018	0.000	0.000	2075e								Purpose Category 5		
G5.2076	51	ROBERTON FILTER STATION CLARIFIERS	£m	I	S4	D6	P0	0.004	0.002	0.000	2076a	0.006	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.004	0.002	0.000	2076b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.004	0.002	0.000	2076c			-			other direct costs	8	Purpose Category 3		
								0.004	0.002	0.000	2076d			-					Purpose Category 4		
								0.004	0.002	0.000	2076e			-					Purpose Category 5		
G5.2077	10425	Roberton WTW - Raw Water Inlet Valve	£m	I	S11	D3	P3	0.000	0.009	0.000	2077a	0.009	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.009	0.000	2077b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.009	0.000	2077c			-			other direct costs	8	Purpose Category 3		
								0.000	0.009	0.000	2077d			-					Purpose Category 4		
								0.000	0.009	0.000	2077e			-					Purpose Category 5		
G5.2078	4367	ROGART/LOCH HORN MAINS	£m	I	S12	D2	P2	1.948	0.000	0.000	2078a	1.948	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00
								1.948	0.000	0.000	2078b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	33.00
								1.948	0.000	0.000	2078c			-			other direct costs	8	Purpose Category 3		
								1.948	0.000	0.000	2078d			-					Purpose Category 4		
								1.948	0.000	0.000	2078e			-					Purpose Category 5		
G5.2079	7064	ROSEBANK FARM ABANDONED TANK	£m	I	S11	D4	P4	0.001	0.000	0.000	2079a	0.001	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000	2079b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000	2079c			-			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	2079d			-					Purpose Category 4		
								0.001	0.000	0.000	2079e			-					Purpose Category 5		
G5.2080	3990	ROSEBERY - Phosphate Dosing	£m	I	S10	D4	P4	0.303	0.000	0.000	2080a	0.303	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.303	0.000	0.000	2080b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.303	0.000	0.000	2080c			-			other direct costs	8	Purpose Category 3		
								0.303	0.000	0.000	2080d			-					Purpose Category 4		
								0.303	0.000	0.000	2080e			-					Purpose Category 5		
G5.2081	3974	ROSEBERY - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	2081a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000	2081b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	2081c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	2081d			-					Purpose Category 4		
								0.000	0.000	0.000	2081e			-					Purpose Category 5		
G5.2082	9434	ROSEBERY 6 INCH MAIN	£m	I	S4	D4	P0	0.001	0.000	0.000	2082a	0.001	0.000	0	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
								0.001	0.000	0.000	2082b			-	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.001	0.000	0.000	2082c			-			other direct costs	0	Purpose Category 3		
								0.001	0.000	0.000	2082d			-					Purpose Category 4		
								0.001	0.000	0.000	2082e			-					Purpose Category 5		
G5.2083	109	ROSEBERY WTW UPGRADE	£m	I	S8	D6	P6	6.140	2.388	0.173	2083a	8.701	0.061	2006-07	inf	0.000	contract costs	83	Purpose Category1	WG1	50.00
								6.140	2.388	0.173	2083b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								6.140	2.388	0.173	2083c			-			other direct costs	8	Purpose Category 3		
								6.140	2.388	0.173	2083d			-					Purpose Category 4		
								6.140	2.388	0.173	2083e			-					Purpose Category 5		
G5.2084	7055	ROSEBERY WTW	£m	I	S10	D4	P4	0.007	0.000	0.000	2084a	0.007	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.007	0.000	0.000	2084b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.007	0.000	0.000	2084c			-			other direct costs	8	Purpose Category 3		
								0.007	0.000	0.000	2084d			-					Purpose Category 4		
								0.007	0.000	0.000	2084e			-					Purpose Category 5		
G5.2085	4039	ROSEBERY	£m	I	S10	D6	P6	0.027	0.117	0.000	2085a	0.144	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
								0.027	0.117	0.000	2085b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.027	0.117	0.000	2085c			-			other direct costs	8	Purpose Category 3		
								0.027	0.117	0.000	2085d			-					Purpose Category 4		
								0.027	0.117	0.000	2085e			-					Purpose Category 5		
G5.2086	9729	Rosebury WTW - CWT Scour Valve	£m	I	S10	D4	P4	0.003	0.000	0.000	2086a	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.003	0.000	0.000	2086b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.003	0.000	0.000	2086c			-			other direct costs	8	Purpose Category 3		
								0.003	0.000	0.000	2086d			-					Purpose Category 4		
								0.003	0.000	0.000	2086e			-					Purpose Category 5		
G5.2087	9310	ROSEHILL WMR	£m	I	S8	D6	P6	0.003	-0.002	0.000	2087a	0.001	0.000	2006-07	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.003	-0.002	0.000	2087b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.003	-0.002	0.000	2087c			-			other direct costs	2	Purpose Category 3		
								0.003	-0.002	0.000	2087d			-					Purpose Category 4		
								0.003	-0.002	0.000	2087e			-					Purpose Category 5		
G5.2088	1045	ROSEMARKIE CWT	£m	I	S4	D6	P0	0.001	0.000	0.000	2088a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	0.000	0.000	2088b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000	2088c			-			other direct costs	8	Purpose Category 3		
								0.001	0.000	0.000	2088d			-					Purpose Category 4		
								0.001	0.000	0.000	2088e			-					Purpose Category 5		
G5.2089	11141	Rosemarkie WTW - Roof Repairs	£m	I	S11	D3	P3	0.000	0.010	0.000	2089a	0.010	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.010	0.000	2089b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.010	0.000	2089c			-			other direct costs	8	Purpose Category 3		
								0.000	0.010	0.000	2089d			-					Purpose Category 4		
								0.000	0.010	0.000	2089e			-					Purpose Category 5		
G5.2090	9963	ROSS PRIORY PS - REPLACEMENT LIGHTING SYSTEM	£m	I	S11	D4	P3	0.014	0.000	0.000	2090a	0.014	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.014	0.000	0.000	2090b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.014	0.000	0.000	2090c			-			other direct costs	8	Purpose Category 3		
								0.014	0.000	0.000	2090d			-					Purpose Category 4		
								0.014	0.000	0.000	2090e			-					Purpose Category 5		
G5.2091	9960	PRIORY PUMPING STATION - REFURBISHMENT OF BAND SC	£m	I	S10	D4	P4	0.018	0.000	0.000	2091a	0.018	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.018	0.000	0.000	2091b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.018	0.000	0.000	2091c			-			other direct costs	8	Purpose Category 3		
								0.018	0.000	0.000	2091d			-					Purpose Category 4		
								0.018	0.000	0.000	2091e			-					Purpose Category 5		
G5.2092	4232	ROSS PRIORY/ GLENHOVE SECURITY	£m	I	S10	D2	P2	1.252	0.000	0.000	2092a	1.252	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
								1.252	0.000	0.000	2092b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	50.00
								1.252	0.000	0.000	2092c			-			other direct costs	8	Purpose Category 3		
								1.252	0.000	0.000	2092d			-					Purpose Category 4		
								1.252	0.000	0.000	2092e			-					Purpose Category 5		
G5.2093	10917	Rossie Farm SR Abandonment	£m	I	S11	D3	P3	0.000	0.030	0.000	2093a	0.030	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
								0.000	0.030	0.000	2093b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.030	0.000	2093c			-			other direct costs	2	Purpose Category 3		
								0.000	0.030	0.000	2093d			-					Purpose Category 4		
								0.000	0.030	0.000	2093e			-					Purpose Category 5		
G5.2094			£m	I	S10	D4	P3	0.906	0.000	0.000	2094a	0.906	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.906	0.000	0.000	2094b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.906	0.000	0.000	2094c			-			other direct costs	2	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2070	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	Wa5	3	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2071	Measure A	WA5	0	50	Asset R1	###	1	29	4	4	R	R	4	3	591	Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2072	Measure A	Wa1	0	100	Asset R1	###	1	79	3	3	A	A	3	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2073	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2074	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2075	Measure A	Wa6	0	100	Asset R1	###	1	18	4	4	R	R	4	4	34	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2076	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2077	Measure A	WA6	0	100	Asset R1	###	1	9.7	3	3	A	A	4	4	24	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2078	Measure A	DW3	0	33	Asset R1											Asset N1										
	Measure B	DW4	1	34	Asset R2											Asset N2										
	Measure C	Ws4	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2079	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2080	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2081	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2082	Measure A	Wa5	0	5	Asset R1											Asset N1										
	Measure B	WA6	0	95	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2083	Measure A	Wa11	0	50	Asset R1	###	1	###	5	5	R	R	5	3	###	Asset N1	###	1	###							
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2084	Measure A	Wa6	0	100	Asset R1	###	1	7.5	5	5	R	R	4	5	243	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2085	Measure A	Wa5	0	100	Asset R1	###	1	144	3	3	A	A	4	4	853	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2086	Measure A	WA6	0	100	Asset R1	###	1	2.7	5	5	R	R	5	5	243	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2087	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2088	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2089	Measure A	Wa6	0	100	Asset R1	###	1	9.8	4	3	R	A	4	3	128	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2090	Measure A	Wa6	0	100	Asset R1	###	1	14	4	3	R	A	4	4	145	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
G5.2091	Measure A	Wa6	0	100	Asset R1	###	1	18	3	3	A	A	3	3	542	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2092	Measure A	DW3	0	50	Asset R1											Asset N1	###	1	###							
	Measure B	Wa5	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G5.2093	Measure A	Wa6	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4123	ROTHESAY - MAINS REHABILITATION, 8" CI															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2095			£m	I	S4	D6	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7985	ROTHESAY LOCH ASCOG RESERVOIR REMEDIAL WORKS															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.2096			£m	I	S4	D6	P0					0.002		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3373	ROUSAY BOREHOLE NO.1															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.258	-0.028	0.000	0.230		2004-05	inf 0.000	contract costs 83		Purpose Category1	QW1	50.00	Measure A	DW3	1	50	Asset R1											Asset N1											
G5.2097			£m	I	S12	D6	P6					0.002		non-inf 0.000	design & supervision 9		Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	803	ROUSAY WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.002	0.000	0.002		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.2098			£m	I	S4	D3	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	10166	Rowbank Cottage Supply															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								2.226	-0.041	0.000	2.185		2001-02	inf 0.000	contract costs 83		Purpose Category1	WG1	55.00	Measure A	DW2	0	45	Asset R1											Asset N1	###		1	###							
G5.2099			£m	I	S10	D4	P4					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2	QW1	45.00	Measure B	Wa11	0	55	Asset R2											Asset N2	###		1	###							
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4242	RURAL WTW'S ARDEONAIG & LOCHEARNHEAD															Purpose Category 5			Measure E				Asset R5											Asset N5				9	9	31	0	23	10	0
								2.173	0.000	0.000	2.173		2000-01	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.2100			£m	I	S10	D4	P4					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4210	RURAL WTW'S PHASE 1															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.761	-0.130	0.000	0.631		2005-06	inf 0.000	contract costs 98.98		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2101			£m	I	S10	D6	P6					0.000		non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 1.016		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3405	RUTHERGLEN - WEST - REHAB															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.001	0.000	0.000	0.001		0	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2102			£m	I	S4	D3	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	9968	RUTHWELL, HOWTHAT FARM MAINS RENEWAL															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.951	-0.693	0.000	0.258		2005-06	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2103			£m	I	S11	D6	P6					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	10462	RW Infrastructure - Capital Maintenance															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.207	0.000	0.000	0.207		2000-01	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2104			£m	I	S11	D1	P3					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4364	RYEHILL TO AUCHLEVEN - MR															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								2.612	0.000	0.000	2.612		2004-05	inf 0.000	contract costs 100		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1	###	###	879	5	1	R	G	5	1	528	Asset N1											
G5.2105			£m	I	S11	D3	P3					0.000		non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	5962	S - METER RIGHTSIZING PROJECT															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
								0.006	-0.005	0.000	0.001		0	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2106			£m	I	S4	D6	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3221	SADDELL - REHAB															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.487	0.000	0.000	0.487		2001-02	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1											
G5.2107			£m	I	S10	D3	P2					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7986	SADDELL TW - UPGRADING															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								2.649	0.000	0.000	2.649		2001-02	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1											
G5.2108			£m	I	S11	D4	P4					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4447	SALEN WATER SUPPLY UPGRADING															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.643	0.203	0.015	0.861		2004-05	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1											
G5.2109			£m	I	S10	D6	P6					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	DW3	1	50	Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	781	SALEN WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.927	0.000	0.000	0.927		1998-99	inf 0.000	contract costs 77.94		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.2110			£m	I	S10	D2	P2					0.000		non-inf 0.000	design & supervision 0.601		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 21.461		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	8361	SALINE BREAK PRESSURE TANK															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.004	0.000	0.004		0	inf 0.000	contract costs 83		Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2111			£m	I	S4	D3	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	11240	Sanachan SR - Overflow pipe extension															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.574	0.000	0.000	0.574		1999-00	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1											Asset N1											
G5.2112			£m	I	S10	D2	P2					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	4385	SANDAY WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.003	0.095	0.000	0.098		2005-06	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	98	5	3	R	A	3	2	204	Asset N1											
G5.2113			£m	I	S10	D4	P4					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3361	SANDY LOCH (HOY) RAW WATER INTAKE															Purpose Category 5			Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
								0.008	0.000	0.000	0.008		0	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1											Asset N1											
G5.2114			£m	I	S4	D6	P0					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3377	SANDY LOCH (LERWICK) WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.050	-0.012	0.000	0.038		2005-06	inf 0.000	contract costs 93		Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1											Asset N1	###		1	38							
G5.2115			£m	I	S10	D0	P0					0.000		non-inf 0.000	design & supervision 4		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 3		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	7441	SANDY LOCH WTW LAND PURCHASE															Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.518	0.051	0.013	0.582		2004-05	inf 0.000	contract costs 83		Purpose Category1	QW1	100.00	Measure A	DW2	1	50	Asset R1											Asset N1											
G5.2116			£m	I	S10	D6	P6					0.015		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	DW3	1	50	Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	782	SANNA WTW															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		2004-05	inf 0.000	contract costs 89		Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1											
G5.2117			£m	I	S10	D6	P6					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	3218	SANQUHAR - REHAB															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.013	-0.002	0.000	0.011		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	13	2	2	G	G	2	2	305	Asset N1											
G5.2118			£m	I	S11	D3	P3					0.000		non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2											
															other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3											
																	Purpose Category 4			Measure D				Asset R4											Asset N4											
	9825	SANQUHAR BURGH SR - CAPITAL MAINTENANCE															Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
								0.009	0.000	0.000	0.009		2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	8.7	2	2	G	G	2	2	305	Asset N1											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.2119	9717	Sanquhar Burgh SR - Replace Roof Access Covers	£m	I	S11	D3	P3	0.000	0.000	0.000	2119b		0.000	###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2119c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2119d			###					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2119e			###					Purpose Category 5			Measure E			
G5.2120	10424	Sanquhar Raw Water Supplies - Queensberry Estate	£m	I	S3	D3	P3	0.002	0.216	0.000	2120a	0.218	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.002	0.216	0.000	2120b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.002	0.216	0.000	2120c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.002	0.216	0.000	2120d			###					Purpose Category 4			Measure D			
								0.002	0.216	0.000	2120e			###					Purpose Category 5			Measure E			
G5.2121	774	SAVALBEG (LAIRG) WTW.	£m	I	S12	D6	P6	0.456	0.000	0.000	2121a	0.456	0.000	2005-06	inf	0.000	contract costs	63.44	Purpose Category1	QW1	50.00	Measure A	DW3	1	50
								0.456	0.000	0.000	2121b			###	non-inf	0.000	design & supervision	36.56	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50
								0.456	0.000	0.000	2121c			###			other direct costs	0	Purpose Category 3			Measure C			
								0.456	0.000	0.000	2121d			###					Purpose Category 4			Measure D			
								0.456	0.000	0.000	2121e			###					Purpose Category 5			Measure E			
G5.2122	9557	SCADA DEVELOPER SOFTWARE	£m	I	S10	D4	P4	0.001	0.000	0.000	2122a	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.001	0.000	0.000	2122b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.000	0.000	2122c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.001	0.000	0.000	2122d			###					Purpose Category 4			Measure D			
								0.001	0.000	0.000	2122e			###					Purpose Category 5			Measure E			
G5.2123	3306	SCADA IMPROVEMENTS	£m	I	S4	D6	P0	0.001	0.000	0.000	2123a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.001	0.000	0.000	2123b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.000	0.000	2123c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.001	0.000	0.000	2123d			-					Purpose Category 4			Measure D			
								0.001	0.000	0.000	2123e			-					Purpose Category 5			Measure E			
G5.2124	7368	SCALLOWAY MAINS RENEWALS 2001	£m	I	S10	D0	P0	0.026	0.000	0.000	2124a	0.026	0.000	2001-02	inf	0.000	contract costs	87.6	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.026	0.000	0.000	2124b			###	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.026	0.000	0.000	2124c			###			other direct costs	12.397	Purpose Category 3			Measure C			
								0.026	0.000	0.000	2124d			###					Purpose Category 4			Measure D			
								0.026	0.000	0.000	2124e			###					Purpose Category 5			Measure E			
G5.2125	11415	Scientific Holding Line for budget	£m	I	S0	0	0	0.000	0.000	0.000	2125a	0.000	0.000	1998-99	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.000	0.000	0.000	2125b			###	non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2125c			###			other direct costs	0	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2125d			###					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2125e			###					Purpose Category 5			Measure E			
G5.2126	42	SCIENTIFIC SERVICES EQUIPMENT	£m	I	S10	D7	P7	1.487	0.000	0.000	2126a	1.487	0.000	2002-03	inf	0.000	contract costs	100	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								1.487	0.000	0.000	2126b			###	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
								1.487	0.000	0.000	2126c			###			other direct costs	0	Purpose Category 3			Measure C			
								1.487	0.000	0.000	2126d			###					Purpose Category 4			Measure D			
								1.487	0.000	0.000	2126e			###					Purpose Category 5			Measure E			
G5.2127	3523	SCONSER WTW	£m	I	S12	D6	P6	0.089	0.000	0.000	2127a	0.089	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	DW3	1	50
								0.089	0.000	0.000	2127b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	50.00	Measure B	Wa6	0	50
								0.089	0.000	0.000	2127c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.089	0.000	0.000	2127d			###					Purpose Category 4			Measure D			
								0.089	0.000	0.000	2127e			###					Purpose Category 5			Measure E			
G5.2128	4171	SCOTLANDWELL WATER MAINS REHABILITATION	£m	I	S11	D1	P3	1.417	0.000	0.000	2128a	1.417	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa5	1	5
								1.417	0.000	0.000	2128b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WA6	0	95
								1.417	0.000	0.000	2128c			###			other direct costs	8	Purpose Category 3			Measure C			
								1.417	0.000	0.000	2128d			###					Purpose Category 4			Measure D			
								1.417	0.000	0.000	2128e			###					Purpose Category 5			Measure E			
G5.2129	9309	ATER WIDE TREATED WATER STORAGE TANK SECURITY IM	£m	I	S10	D6	P6	12.172	-0.061	0.222	2129a	12.333	0.144	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								12.172	-0.061	0.222	2129b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								12.172	-0.061	0.222	2129c			###			other direct costs	8	Purpose Category 3			Measure C			
								12.172	-0.061	0.222	2129d			###					Purpose Category 4			Measure D			
								12.172	-0.061	0.222	2129e			###					Purpose Category 5			Measure E			
G5.2130	748	SCOURIE WTW	£m	I	S4	D6	P0	0.178	0.000	0.000	2130a	0.178	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
								0.178	0.000	0.000	2130b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50
								0.178	0.000	0.000	2130c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.178	0.000	0.000	2130d			-					Purpose Category 4			Measure D			
								0.178	0.000	0.000	2130e			-					Purpose Category 5			Measure E			
G5.2131	5797	SDR VALVE CHAMBERS	£m	I	S11	D2	P3	0.797	0.000	0.000	2131a	0.797	0.000	2001-02	inf	0.000	contract costs	47.62	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.797	0.000	0.000	2131b			###	non-inf	0.000	design & supervision	52.381	Purpose Category 2			Measure B			
								0.797	0.000	0.000	2131c			###			other direct costs	0	Purpose Category 3			Measure C			
								0.797	0.000	0.000	2131d			###					Purpose Category 4			Measure D			
								0.797	0.000	0.000	2131e			###					Purpose Category 5			Measure E			
G5.2132	9577	SE COMMS PIPES LEAD - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	0.271	0.236	0.000	2132a	0.507	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.271	0.236	0.000	2132b			###	non-inf	0.000	design & supervision	8	Purpose Category 2			Measure B			
								0.271	0.236	0.000	2132c			###			other direct costs	9	Purpose Category 3			Measure C			
								0.271	0.236	0.000	2132d			###					Purpose Category 4			Measure D			
								0.271	0.236	0.000	2132e			###					Purpose Category 5			Measure E			
G5.2133	9576	SE COMMS PIPES OTHER - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	0.584	0.043	0.000	2133a	0.627	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.584	0.043	0.000	2133b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.584	0.043	0.000	2133c			###			other direct costs	2	Purpose Category 3			Measure C			
								0.584	0.043	0.000	2133d			###					Purpose Category 4			Measure D			
								0.584	0.043	0.000	2133e			###					Purpose Category 5			Measure E			
G5.2134	9627	SE DEVELOPER SERVICES WATER	£m	I	S10	D0	P0	0.966	1.777	0.000	2134a	2.743	0.001	2005-06	inf	0.000	contract costs	89	Purpose Category1	WG2	100.00	Measure A	Wa12	0	100
								0.966	1.777	0.000	2134b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.966	1.777	0.000	2134c			###			other direct costs	2	Purpose Category 3			Measure C			
								0.966	1.777	0.000	2134d			###					Purpose Category 4			Measure D			
								0.966	1.777	0.000	2134e			###					Purpose Category 5			Measure E			
G5.2135	10478	SE HOTSPOTS - GROUP 35	£m	I	S11	D6	P6	0.046	0.063	0.000	2135a	0.109	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	1	100
								0.046	0.063	0.000	2135b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.046	0.063	0.000	2135c			###			other direct costs	2	Purpose Category 3			Measure C			
								0.046	0.063	0.000	2135d			###					Purpose Category 4			Measure D			
								0.046	0.063	0.000	2135e			###					Purpose Category 5			Measure E			
G5.2136	9579	E NON-INFRASTRUCTURE WATER - REACTIVE MAINTENANC	£m	I	S10	D0	P0	1.556	1.292	0.000	2136a	2.848	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								1.556	1.292	0.000	2136b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								1.556	1.292	0.000	2136c			###			other direct costs	8	Purpose Category 3			Measure C			
								1.556	1.292	0.000	2136d			###					Purpose Category 4			Measure D			
								1.556	1.292	0.000	2136e			###					Purpose Category 5			Measure E			
G5.2137	9574	SE WATER MAIN REPLACEMENT - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	0.445	0.875	0.000	2137a	1.320	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	6	100
								0.445	0.875	0.000	2137b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.445	0.875	0.000	2137c			###			other direct costs	2	Purpose Category 3			Measure C			
								0.445	0.875	0.000	2137d			###					Purpose Category 4			Measure D			
								0.445	0.875	0.000	2137e			###					Purpose Category 5			Measure E			
G5.2138	6798	SECURITY ACCESS SYSTEMS	£m	I	S11	D0	P0	0.044	0.000	0.000	2138a	0.044	0.000	2001-02	inf	0.000	contract costs	84.38	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.044	0.000	0.000	2138b			###	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.044	0.000	0.000	2138c			###			other direct costs	15.62	Purpose Category 3			Measure C			
								0.044	0.000	0.000	2138d			###					Purpose Category 4			Measure D			
								0.044	0.000	0.000	2138e			###					Purpose Category 5			Measure E			
G5.2139	7729	SECURITY OF SRS - RETENTION	£m	I	S10	D1	P3	1.350	0.000	0.000	2139a	1.350	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100
								1.350	0.000	0.000	2139b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								1.350	0.000	0.000	2139c			###			other direct costs	8	Purpose Category 3			Measure C			
								1.350	0.000	0.000	2139d			###					Purpose Category 4			Measure D			
								1.350	0.000	0.000	2139e			###					Purpose Category 5			Measure E			
G5.2140	7509	SECURITY SCHEME FOR CLATTO DEP	£m	I	S11	D0	P0	0.196	0.000	0.000	2140a	0.196	0.025	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.196	0.000	0.000	2140b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.196	0.000	0.000	2140c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.196	0.000	0.000	2140d			###					Purpose Category 4			Measure D			
								0.196	0.000	0.000	2140e			###					Purpose Category 5			Measure E			
G5.2141	1217	SECURITY	£m	I	S10	D6	P6	0.114	0.007	0.000	2141a	0.121	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.114	0.007	0.000	2141b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.114	0.007	0.000	2141c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.114	0.007	0.000	2141d			###					Purpose Category 4			Measure D			
								0.114	0.007	0.000	2141e			###					Purpose Category 5			Measure E			
G5.2142	196	SELKIRK PUMPING STATION	£m	I	S4	D6	P0	0.001	0.000	0.000	2142a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.001	0.000	0.000	2142b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.000	0.000	2142c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.001	0.000	0.000	2142d			-					Purpose Category 4			Measure D			
								0.001	0.000	0.000	2142e			-					Purpose Category 5			Measure E			
G5.2143			£m	I	S10	D2	P7	0.593	0.133	0.000	2143a	0.726	0.000	2003-04	inf	0.000	contract costs	83.26	Purpose Category1	WM2	100.00	Measure A	Wa1	0	100
								0.593	0.133	0.000	2143b			###	non-inf	0.011	design & supervision	11.692	Purpose Category 2			Measure B			
								0.593	0.133	0.000	2143c			###			other direct costs	5.046	Purpose Category 3			Measure C			
								0.593	0.133	0.000	2143d			###					Purpose Category 4			Measure D			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2119	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2120	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2121	Asset R1											Asset N1	###	1	456							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2122	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2123	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2124	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2125	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2126	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2127	Asset R1	###	1	29	3	3	A	A	3	3	87	Asset N1	###	1	60							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2128	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2129	Asset R1											Asset N1	###	184	###							
	Asset R2											Asset N2	###	92	###							
	Asset R3											Asset N3	###	73	###							
	Asset R4											Asset N4	###	168	###							
	Asset R5											Asset N5	###	105	###	0	5	5	0	80	0	5
G5.2130	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2131	Asset R1	###	0	784	5	1	R	G	5	1	0	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2132	Asset R1	###	315	213	5	1	R	G	5	1	128	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2133	Asset R1	###	17	7.6	5	1	R	G	5	1	6.9	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2134	Asset R1											Asset N1	###	2.6	78							
	Asset R2											Asset N2	###	24	###							
	Asset R3											Asset N3	###	6.1	446							
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2135	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2136	Asset R1	###	12	353								Asset N1										
	Asset R2	###	12	114								Asset N2										
	Asset R3	###	12	137								Asset N3										
	Asset R4	###	6	170								Asset N4										
	Asset R5	###	11	517								Asset N5				2	13	20	0	55	2	3
G5.2137	Asset R1	###	0.7	167	5	1	R	G	5	1	67	Asset N1										
	Asset R2	###	1.6	476	5	1	R	G	5	1	182	Asset N2										
	Asset R3	###	0.2	203	5	1	R	G	5	1	24	Asset N3										
	Asset R4	###	0	26	5	1	R	G	5	1	4.5	Asset N4										
	Asset R5	###	0	3.5	5	1	R	G	5	1	9.2	Asset N5				0	0	0	0	0	100	0
G5.2138	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2139	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2140	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2141	Asset R1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	7730	SENSITIVE SITES SECURITY								
G5.2144	8938	Serpentine Rd, Rothesay MR	£m	I	S11	D4	P4	0.028	0.000	0.000
G5.2145	7752	SERVICE (MAINS) DIVERSIONS UNALLOCATED	£m	I	S8	D6	P6	0.611	-0.599	0.000
G5.2146	7725	SERVICE DIVERSIONS (MAINS)	£m	I	S8	D6	P6	0.858	0.050	0.000
G5.2147	7398	SERVICE RES. REFURB PROGRAMME	£m	I	S11	D1	P2	0.178	0.000	0.000
G5.2148	4909	SERVICE RES. WATER QUALITY IMPROVEMENTS	£m	I	S10	D1	P2	2.964	0.000	0.000
G5.2149	7754	ERVICE RESERVIOUR - PHYSICAL SECURITY UNALLOCATED	£m	I	S10	D6	P6	-0.218	0.225	0.000
G5.2150	7731	CE RESERVOIR - PHYSICAL SECURITY - PHASE 1 ENHANCED	£m	I	S10	D1	P3	2.895	0.000	0.000
G5.2151	4390	SERVICE RESERVOIR IMPR. TAYSIDE	£m	I	S10	D1	P2	0.595	0.000	0.000
G5.2152	4386	SERVICE RESERVOIR REFURB. TAYSIDE	£m	I	S10	D2	P2	0.252	0.000	0.000
G5.2153	7677	SERVICE RESERVOIR SECURITY (WEST, EAST & NORTH)	£m	I	S4	D0	P0	0.001	0.000	0.000
G5.2154	1218	SERVICE RESERVOIR SECURITY	£m	I	S4	D6	P0	0.052	-0.052	0.000
G5.2155	3646	VICE RESERVOIR WATER QUALITY & SECURITY IMPROVEME	£m	I	S10	D1	P2	0.007	0.000	0.000
G5.2156	4391	SERVICE RESERVOUR IMPR GRAMPION	£m	I	S10	D1	P2	0.322	0.000	0.000
G5.2157	10764	Shapinsay SR - Access Road	£m	I	S10	D3	P3	0.000	0.049	0.000
G5.2158	3528	SHAPINSAY WTW	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.2159	7445	SHAPINSAY-STRONSAY WATERSTORES	£m	I	S11	D1	P2	0.016	0.000	0.000
G5.2160	11197	Sheil Bridge CWT - Investigation & repair	£m	I	S4	D3	P0	0.000	0.000	0.000
G5.2161	7555	SHESHADER & SHULISHADER SERVICE RESERVOIRS	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.2162	1015	SHIELDAIG SR	£m	I	S10	D1	P0	0.001	0.000	0.000
G5.2163	802	SHIELDAIG WTW	£m	I	S2	D6	P6	0.319	0.000	0.000
G5.2164	9345	SHIELDHALL WSZ	£m	I	S10	D6	P6	0.000	0.060	0.000
G5.2165	3413	SHIELDHILL - REHAB	£m	I	S10	D6	P6	1.413	0.216	0.000
G5.2166	9470	SHOTTS WMR	£m	I	S10	D6	P6	0.186	-0.147	0.000
G5.2167	9616	SIGNAGE PROGRAMME	£m	I	S10	D1	P2	0.025	0.000	0.000
								0.119	0.011	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
2143e								Purpose Category 5		
2144a	0.028		2003-04	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
2144b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2144c		0.000				other direct costs	8	Purpose Category 3		
2144d								Purpose Category 4		
2144e								Purpose Category 5		
2145a	0.012		2006-07	inf	0.000	contract costs	92.14	Purpose Category1	WIR1	100.00
2145b				non-inf	0.000	design & supervision	0	Purpose Category 2		
2145c		0.000				other direct costs	7.865	Purpose Category 3		
2145d								Purpose Category 4		
2145e								Purpose Category 5		
2146a	0.908		2006-07	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
2146b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2146c		0.000				other direct costs	8	Purpose Category 3		
2146d								Purpose Category 4		
2146e								Purpose Category 5		
2147a	0.178		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2147b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2147c		0.000				other direct costs	8	Purpose Category 3		
2147d								Purpose Category 4		
2147e								Purpose Category 5		
2148a	2.964		2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	34.00
2148b				non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	33.00
2148c		0.000				other direct costs	8	Purpose Category 3	WM2	33.00
2148d								Purpose Category 4		
2148e								Purpose Category 5		
2149a	0.007		2004-05	inf	0.000	contract costs	60.33	Purpose Category1	WM2	100.00
2149b				non-inf	0.000	design & supervision	30.636	Purpose Category 2		
2149c		0.000				other direct costs	9.038	Purpose Category 3		
2149d								Purpose Category 4		
2149e								Purpose Category 5		
2150a	2.895		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2150b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2150c		0.000				other direct costs	8	Purpose Category 3		
2150d								Purpose Category 4		
2150e								Purpose Category 5		
2151a	0.595		2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2151b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2151c		0.000				other direct costs	8	Purpose Category 3		
2151d								Purpose Category 4		
2151e								Purpose Category 5		
2152a	0.252		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2152b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2152c		0.000				other direct costs	8	Purpose Category 3		
2152d								Purpose Category 4		
2152e								Purpose Category 5		
2153a	0.001		0	inf	0.000	contract costs	83	Purpose Category1	WG1	100.00
2153b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2153c		0.000				other direct costs	8	Purpose Category 3		
2153d								Purpose Category 4		
2153e								Purpose Category 5		
2154a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2154b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2154c		0.000				other direct costs	8	Purpose Category 3		
2154d								Purpose Category 4		
2154e								Purpose Category 5		
2155a	0.007		2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
2155b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2155c		0.000				other direct costs	8	Purpose Category 3		
2155d								Purpose Category 4		
2155e								Purpose Category 5		
2156a	0.322		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2156b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2156c		0.000				other direct costs	8	Purpose Category 3		
2156d								Purpose Category 4		
2156e								Purpose Category 5		
2157a	0.049		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2157b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2157c		0.000				other direct costs	8	Purpose Category 3		
2157d								Purpose Category 4		
2157e								Purpose Category 5		
2158a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
2158b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
2158c		0.000				other direct costs	8	Purpose Category 3		
2158d								Purpose Category 4		
2158e								Purpose Category 5		
2159a	0.016		2002-03	inf	0.000	contract costs	0	Purpose Category1	WM3	100.00
2159b				non-inf	0.000	design & supervision	0	Purpose Category 2		
2159c		0.000				other direct costs	100	Purpose Category 3		
2159d								Purpose Category 4		
2159e								Purpose Category 5		
2160a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2160b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2160c		0.000				other direct costs	8	Purpose Category 3		
2160d								Purpose Category 4		
2160e								Purpose Category 5		
2161a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2161b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2161c		0.000				other direct costs	8	Purpose Category 3		
2161d								Purpose Category 4		
2161e								Purpose Category 5		
2162a	0.001		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2162b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2162c		0.000				other direct costs	8	Purpose Category 3		
2162d								Purpose Category 4		
2162e								Purpose Category 5		
2163a	0.319		2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
2163b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2163c		0.021				other direct costs	8	Purpose Category 3		
2163d								Purpose Category 4		
2163e								Purpose Category 5		
2164a	0.060		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
2164b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2164c		0.000				other direct costs	2	Purpose Category 3		
2164d								Purpose Category 4		
2164e								Purpose Category 5		
2165a	1.629		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
2165b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2165c		-0.016				other direct costs	2	Purpose Category 3		
2165d								Purpose Category 4		
2165e								Purpose Category 5		
2166a	0.039		2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
2166b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2166c		0.000				other direct costs	2	Purpose Category 3		
2166d								Purpose Category 4		
2166e								Purpose Category 5		
2167a	0.025		2005-06	inf	0.000	contract costs	93	Purpose Category1	WM3	100.00
2167b				non-inf	0.000	design & supervision	4	Purpose Category 2		
2167c		0.000				other direct costs	3	Purpose Category 3		
2167d								Purpose Category 4		
2167e								Purpose Category 5		
2168a	0.130		2003-04	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00
2168b				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage
2143e	Measure E			
2144a	Measure A	Wa5	0	100
2144b	Measure B			
2144c	Measure C			
2144d	Measure D			
2144e	Measure E			
2145a	Measure A	Wa5	0	100
2145b	Measure B			
2145c	Measure C			
2145d	Measure D			
2145e	Measure E			
2146a	Measure A	Wa5	4	100
2146b	Measure B			
2146c	Measure C			
2146d	Measure D			
2146e	Measure E			
2147a	Measure A	Wa6	0	100
2147b	Measure B			
2147c	Measure C			
2147d	Measure D			
2147e	Measure E			
2148a	Measure A	DW3	0	34
2148b	Measure B	Wa11	0	33
2148c	Measure C	Wa6	0	33
2148d	Measure D			
2148e	Measure E			
2149a	Measure A	Wa6	0	100
2149b	Measure B			
2149c	Measure C			
2149d	Measure D			
2149e	Measure E			
2150a	Measure A	Wa1	0	100
2150b	Measure B			
2150c	Measure C			
2150d	Measure D			
2150e	Measure E			
2151a	Measure A	Wa6	0	100
2151b	Measure B			
2151c	Measure C			
2151d	Measure D			
2151e	Measure E			
2152a	Measure A	Wa6	0	100
2152b	Measure B			
2152c	Measure C			
2152d	Measure D			
2152e	Measure E			
2153a	Measure A	Wa11	0	100
2153b	Measure B			
2153c	Measure C			
2153d	Measure D			
2153e	Measure E			
2154a	Measure A	Wa6	0	100
2154b	Measure B			
2154c	Measure C			
2154d	Measure D			
2154e	Measure E			
2155a	Measure A	DW3	1	100
2155b	Measure B			
2155c	Measure C			
2155d	Measure D			
2155e	Measure E			
2156a	Measure A	Wa6	0	100
2156b	Measure B			
2156c	Measure C			
2156d	Measure D			
2156e	Measure E			
2157a	Measure A	Wa6	0	100
2157b	Measure B			
2157c	Measure C			
2157d	Measure D			
2157e	Measure E			
2158a	Measure A	DW3	1	50
2158b	Measure B	Wa6	0	50
2158c	Measure C			
2158d	Measure D			
2158e	Measure E			
2159a	Measure A	WM3	0	100
2159b	Measure B			
2159c	Measure C			
2159d	Measure D			
2159e	Measure E			
2160a	Measure A	Wa6	0	100
2160b	Measure B			
2160c	Measure C			
2160d	Measure D			
2160e	Measure E			
2161a	Measure A	Wa6	0	100
2161b	Measure B			
2161c	Measure C			
2161d	Measure D			
2161e	Measure E			
2162a	Measure A	Wa6	0	100
2162b	Measure B			
2162c	Measure C			
2162d	Measure D			
2162e	Measure E			
2163a	Measure A	DW2	2	50
2163b	Measure B	DW3	0	50
2163c	Measure C			
2163d	Measure D			
2163e	Measure E			
2164a	Measure A	WA5	0	100
2164b	Measure B			
2164c	Measure C			
2164d	Measure D			
2164e	Measure E			
2165a	Measure A	Wa5	24	100
2165b	Measure B			
2165c	Measure C			
2165d	Measure D			
2165e	Measure E			
2166a	Measure A	Wa5	0	100
2166b	Measure B			
2166c	Measure C			
2166d	Measure D			
2166e	Measure E			
2167a	Measure A	WM3	0	100
2167b	Measure B			
2167c	Measure C			
2167d	Measure D			
2167e	Measure E			
2168a	Measure A	WA11	0	50
2168b	Measure B	Wa5	1	50

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
2143e	Asset R5										
2144a	Asset R1	###	0.5	28	5	1	R	G	5	1	57
2144b	Asset R2										
2144c	Asset R3										
2144d	Asset R4										
2144e	Asset R5										
2145a	Asset R1										
2145b	Asset R2										
2145c	Asset R3										
2145d	Asset R4										
2145e	Asset R5										
2146a	Asset R1										
2146b	Asset R2										
2146c	Asset R3										
2146d	Asset R4										
2146e	Asset R5										
2147a	Asset R1										
2147b	Asset R2										
2147c	Asset R3										
2147d	Asset R4										
2147e	Asset R5										
2148a	Asset R1										
2148b	Asset R2										
2148c	Asset R3										
2148d	Asset R4										
2148e	Asset R5										
2149a	Asset R1										
2149b	Asset R2										
2149c	Asset R3										
2149d	Asset R4										
2149e	Asset R5										
2150a	Asset R1										
2150b	Asset R2										
2150c	Asset R3										
2150d	Asset R4										
2150e	Asset R5										
2151a	Asset R1	###	3	341	3	3	A	A	3	3	895
2151b	Asset R2	###	6	167	3	3	A	A	3	3	750
2151c	Asset R3	###	2	55	3	3	A	A	3	3	###
2151d	Asset R4										
2151e	Asset R5										
2152a	Asset R1	###	5	156	4	2	R	G	4	2	527
2152b	Asset R2										
2152c	Asset R3										
2152d	Asset R4										
2152e	Asset R5										
2153a	Asset R1										
2153b	Asset R2										
2153c	Asset R3										
2153d	Asset R4										
2153e	Asset R5										
2154a	Asset R1										
2154b	Asset R2										
2154c	Asset R3										
2154d	Asset R4										
2154e	Asset R5										
2155a	Asset R1										
2155b	Asset R2										
2155c	Asset R3										
2155d	Asset R4										
2155e	Asset R5										
2156a	Asset R1	###	2	221	4	4	R	R	4	4	414
2156b	Asset R2	###	1	101	4	4	R	R	4	4	303
2156c	Asset R3										
2156d	Asset R4										
2156e	Asset R5										
2157a	Asset R1	###	1	49	2	2	G	G	2	2	174
2157b	Asset R2										
2157c	Asset R3										
2157d	Asset R4										
2157e	Asset R5										
2158a	Asset R1										
2158b	Asset R2										
2158c	Asset R3										
2158d	Asset R4										
2158e	Asset R5										
2159a	Asset R1										
2159b	Asset R2										
2159c	Asset R3										
2159d	Asset R4										
2159e	Asset R5										
2160a	Asset R1										
2160b	Asset R2										
2160c	Asset R3										
2160d	Asset R4										
2160e	Asset R5										
2161a	Asset R1										
2161b	Asset R2										
2161c	Asset R3										
2161d	Asset R4										
2161e	Asset R5										
2162a	Asset R1										
2162b	Asset R2										
2162c	Asset R3										
2162d	Asset R4										
2162e	Asset R5										
2163a	Asset R1										
2163b	Asset R2										
2163c	Asset R3										
2163d	Asset R4										
2163e	Asset R5										
2164a	Asset R1										
2164b	Asset R2										
2164c	Asset R3										
2164d	Asset R4										
2164e	Asset R5										
2165a	Asset R1										
2165b	Asset R2										
2165c	Asset R3										
2165d	Asset R4										
2165e	Asset R5										
2166a	Asset R1										
2166b	Asset R2										
2166c	Asset R3										
2166d	Asset R4										
2166e	Asset R5										
2167a	Asset R1										
2167b	Asset R2										
2167c	Asset R3										
2167d	Asset R4										
2167e	Asset R5										
2168a	Asset R1										
2168b	Asset R2										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2143e	Asset N5				2	13	20	0	58	2	0
2144a	Asset N1										
2144b	Asset N2										
2144c	Asset N3										
2144d	Asset N4										
2144e	Asset N5				0	0	0	0	0	100	0
2145a	Asset N1										
2145b	Asset N2										
2145c	Asset N3										
2145d	Asset N4										
2145e	Asset N5				0	0	0	0	0	0	0
2146a	Asset N1										
2146b	Asset N2										
2146c	Asset N3										
2146d	Asset N4										
2146e	Asset N5				0	0	0	0	0	0	0
2147a	Asset N1										
2147b	Asset N2										
2147c	Asset N3										
2147d	Asset N4										
2147e	Asset N5				0	0	0	0	0	0	0
2148a	Asset N1										
2148b	Asset N2										
2148c	Asset N3										
2148d	Asset N4										
2148e	Asset N5				0	0	0	0	0	0	0
2149a	Asset N1										
2149b	Asset N2										
2149c	Asset N3										
2149d	Asset N4										
2149e	Asset N5				0	0	0	0	0	0	0
2150a	Asset N1	###		12	931						
2150b	Asset N2	###		11	683						
2150c	Asset N3	###		11	546						
2150d	Asset N4	###		13	456						
2150e	Asset N5	###		3	279	0	5	5	0	85	0	0
2151a	Asset N1										
2151b	Asset N2										
2151c	Asset N3										
2151d	Asset N4										
2151e	Asset N5				0	100	0	0	0	0	0
2152a	Asset N1	###		2.6	83						
2152b	Asset N2	###		0.4	13						
2152c	Asset N3										
2152d	Asset N4										
2152e	Asset N5				0	0	40	0	60	100	0
2153a	Asset N1										
2153b	Asset N2										
2153c	Asset N3										
2153d	Asset N4										
2153e	Asset N5				0	0	0	0	0	0	0
2154a	Asset N1										
2154b	Asset N2										
2154c	Asset N3										
2154d	Asset N4										
2154e	Asset N5				0	0	0	0	0	0	0
2155a	Asset N1										
2155b	Asset N2										
2155c	Asset N3										
2155d	Asset N4										
2155e	Asset N5				0	0	0	0	0	0	0
2156a	Asset N1										
2156b	Asset N2										
2156c	Asset N3										
2156d	Asset N4										
2156e	Asset N5				0	0	100	0	0	0	0
2157a	Asset N1										
2157b	Asset N2										
2157c	Asset N3										
2157d	Asset N4										
2157e	Asset N5				0	0	0	0	0	0	0
2158a	Asset N1										
2158b	Asset N2										
2158c	Asset N3										
2158d	Asset N4										
2158e	Asset N5				0	0	0	0	0	0	0
2159a	Asset N1										
2159b	Asset N2										
2159c	Asset N3										
2159d	Asset N4										
2159e	Asset N5				0	0	0	0	0	0	0
2160a	Asset N1										
2160b	Asset N2										
2160c	Asset N3										
2160d	Asset N4										
2160e	Asset N5				0	0	0	0	0	0	0
2161a	Asset N1										
2161b	Asset N2										
2161c	Asset N3										
2161d	Asset N4										
2161e	Asset N5				0	0	0	0	0	0	0
2162a	Asset N1										
2162b	Asset N2										
2162c	Asset N3										
2162d	Asset N4										
2162e	Asset N5				0	0	0	0	0	0	0
2163a	Asset N1	###		1	175						
2163b	Asset N2	###		1	143						
2163c	Asset N3										
2163d	Asset N4										
2163e	Asset N5				2	13	20	0	55	2	3
2164a	Asset N1										
2164b	Asset N2										
2164c	Asset N3										
2164d	Asset N4										
2164e	Asset N5				0	0	0	0	0	0	0
2165a	Asset N1										
2165b	Asset N2										
2165c	Asset N3										
2165d	Asset N4										
2165e	Asset N5				0	0	0	0	0	0	0
2166a	Asset N1										
2166b	Asset N2										
2166c	Asset N3										
2166d	Asset N4										
2166e	Asset N5				0	0	0	0	0	100	0
2167a	Asset N1										
2167b	Asset N2										
2167c	Asset N3										
2167d	Asset N4										
2167e	Asset N5				0	0	0	0	0	0	0
2168a	Asset N1										
2168b	Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.2168			£m	I	S11	D6	P6									other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	3948	SILVERKNOWES																Purpose Category 5			Measure E			
G5.2169			£m	I	S10	D0	P0	9.250	0.005	0.000	9.255	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WG2	100.00	Measure A	Wa12	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	1206	SITE SERVICING - HOUSING - WATER																Purpose Category 5			Measure E			
G5.2170			£m	I	S11	D6	P6	0.575	0.167	0.000	0.742	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
														non-inf	0.000	design & supervision	9	Purpose Category 2	OW1	5.00	Measure B	WA5	10	95
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	9362	SKEOCH WMR																Purpose Category 5			Measure E			
G5.2171			£m	I	S12	D2	P2	1.022	0.014	0.000	1.036	0.008	2003-04	inf	0.000	contract costs	90.05	Purpose Category1	QW1	100.00	Measure A	DW2	1	50
														non-inf	0.000	design & supervision	4.734	Purpose Category 2			Measure B	DW3	1	50
																other direct costs	5.216	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	1195	SKERRIES IMPROVEMENTS																Purpose Category 5			Measure E			
G5.2172			£m	I	S11	D3	P3	0.000	0.005	0.000	0.005	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	11294	Skerries WTW - Skerries Reservoir Spillway Extension																Purpose Category 5			Measure E			
G5.2173			£m	I	S10	D2	P2	0.108	0.000	0.000	0.108	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa1	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	8351	SKIRLING WATER SUPPLY																Purpose Category 5			Measure E			
G5.2174			£m	I	S10	D2	P2	1.315	0.000	0.000	1.315	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	4263	SKYE WATER MAINS REHABILITATION*																Purpose Category 5			Measure E			
G5.2175			£m	I	S11	D3	P3	0.000	0.011	0.000	0.011	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	10838	Slighhouses WTW - Abandonment																Purpose Category 5			Measure E			
G5.2176			£m	I	S10	D1	P3	0.673	0.000	0.000	0.673	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	7308	SLOPEFIELD ZONE PH 2 ABDN WMR																Purpose Category 5			Measure E			
G5.2177			£m	I	S10	D1	P1	0.050	0.000	0.000	0.050	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	7996	SLOY RAW WATER MAIN STUDY																Purpose Category 5			Measure E			
G5.2178			£m	I	S0	D3	P3	0.000	0.000	0.000	0.000	0.000	1998-99	inf	0.000	contract costs	83	Purpose Category1	WM2	60.00	Measure A	DW3	0	25
														non-inf	0.000	design & supervision	9	Purpose Category 2	OW1	25.00	Measure B	Wa11	0	5
																other direct costs	8	Purpose Category 3	WM1	10.00	Measure C	Wa5	0	10
																		Purpose Category 4	WG1	5.00	Measure D	Wa6	0	60
	10870	Small Value Capital Programme - Water																Purpose Category 5			Measure E			
G5.2179			£m	I	S10	D4	P4	0.011	0.000	0.000	0.011	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	8707	Smithall St - Paisley																Purpose Category 5			Measure E			
G5.2180			£m	I	S10	D1	P2	0.154	0.000	0.000	0.154	0.000	2003-04	inf	0.000	contract costs	31.39	Purpose Category1	QW1	100.00	Measure A	DW2	1	100
														non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
																other direct costs	68.61	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	4375	SNAP - WATER																Purpose Category 5			Measure E			
G5.2181			£m	I	S10	D3	P3	0.006	0.000	0.000	0.006	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	2	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	9978	SOUTH BOWHILL SR TO ANNAN MAINS RENEWAL																Purpose Category 5			Measure E			
G5.2182			£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	3975	SOUTH DEAN - Reservoir Security																Purpose Category 5			Measure E			
G5.2183			£m	I	S10	D0	P0	0.059	0.000	0.000	0.059	0.000	2002-03	inf	0.000	contract costs	55.78	Purpose Category1	WG1	34.00	Measure A	Wa11	0	34
														non-inf	0.000	design & supervision	44.219	Purpose Category 2	WR1	33.00	Measure B	Wa2	0	33
																other direct costs	0	Purpose Category 3	WM2	33.00	Measure C	Wa6	0	33
																		Purpose Category 4			Measure D			
	5865	SOUTH GLASGOW STRATEGY - RATIONALISATION OF WTWS																Purpose Category 5			Measure E			
G5.2184			£m	I	S10	D2	P2	3.772	-0.037	0.000	3.735	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW2	1	50
														non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00	Measure B	Wa4	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	4383	SOUTH HARRIS WATER TREATMENT																Purpose Category 5			Measure E			
G5.2185			£m	I	S11	D6	P6	2.299	0.229	0.000	2.528	0.000	2005-06	inf	0.000	contract costs	58.45	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20
														non-inf	0.000	design & supervision	33.194	Purpose Category 2	OW1	20.00	Measure B	Wa3	0	20
																other direct costs	8.358	Purpose Category 3			Measure C	Wa4	0	20
																		Purpose Category 4			Measure D	Wa5	39	20
	4102	SOUTH HOY AND FLOTTA WMR																Purpose Category 5			Measure E	Cs2	0	20
G5.2186			£m	I	S12	D6	P6	1.867	0.292	0.046	2.205	0.042	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	2	34
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	0	33
																other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33
																		Purpose Category 4			Measure D			
	806	South Hoy WTW - New Tubular Membrane Plant																Purpose Category 5			Measure E			
G5.2187			£m	I	S11	D6	P6	0.406	0.007	0.000	0.413	0.000	2004-05	inf	0.000	contract costs	75.32	Purpose Category1	WIR1	100.00	Measure A	WA5	10	100
														non-inf	0.000	design & supervision	18.973	Purpose Category 2			Measure B			
																other direct costs	5.712	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	9174	SOUTH KINCARDINE HOT SPOTS																Purpose Category 5			Measure E			
G5.2188			£m	I	S4	D6	P0	0.005	0.000	0.000	0.005	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW2	1	50
														non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00	Measure B	Wa4	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	814	SOUTH MAINLAND WS - BRESSAY LINK																Purpose Category 5			Measure E			
G5.2189			£m	I	S12	D1	P2	1.669	-0.002	0.000	1.667	-0.011	2004-05	inf	0.000	contract costs	61.3	Purpose Category1	QW1	67.00	Measure A	DW2	1	34
														non-inf	0.000	design & supervision	5.112	Purpose Category 2	WR1	33.00	Measure B	DW3	1	33
																other direct costs	33.592	Purpose Category 3			Measure C	Wa3	0	33
																		Purpose Category 4			Measure D			
	714	SOUTH MAINLAND WS - LERWICK TO SUMBURGH LINK MAIN																Purpose Category 5			Measure E			
G5.2190			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	4177	AINS INC SERVICE RESERVOIRS & IMPROVEMENTS TO EXIS																Purpose Category 5			Measure E			
G5.2191			£m	I	S11	D6	P6	0.438	0.776	0.000	1.214	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WIR1	95.00	Measure A	DW5	1	5
														non-inf	0.000	design & supervision	9	Purpose Category 2	OW1	5.00	Measure B	Wa5	14	95
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	7998	SOUTH MOORHOUSE - MAINS REHAB																Purpose Category 5			Measure E			
G5.2192			£m	I	S10	D6	P6	0.011	0.000	0.000	0.011	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW1	1	50
														non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50
																other direct costs	8	Purpose Category 3			Measure C			
																		Purpose Category 4			Measure D			
	3253	SOUTH MOORHOUSE NEW W.T.W.																Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2168	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2169	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2170	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2171	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2172	Asset R1	###	1	4.7	5	1	R	G	5	1	0	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2173	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2174	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2175	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2176	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2177	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2178	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2179	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2180	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2181	Asset R1	###	0.2	6.2	5	1	R	G	5	1	23	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2182	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2183	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2184	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2185	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2186	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2	###	1	663							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				1	11	15	0	63	1	4
G5.2187	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2188	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2189	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2190	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2191	Asset R1	###	171	37	5	1	R	G	5	1	69	Asset N1										
	Asset R2	###	0.7	78	5	1	R	G	5	1	64	Asset N2										
	Asset R3	###	3.4	421	5	1	R	G	5	1	371	Asset N3										
	Asset R4	###	1.4	240	5	1	R	G	5	1	198	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2192	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.2193	2970	SOUTH MOORHOUSE NO.1 C.W.T.	£m	I	S8	D6	P6	0.116	0.829	0.113	2193a	1.058	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.116	0.829	0.113	2193b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.116	0.829	0.113	2193c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.116	0.829	0.113	2193d			###					Purpose Category 4			Measure D			
								0.116	0.829	0.113	2193e			###					Purpose Category 5			Measure E			
G5.2194	2971	SOUTH MOORHOUSE NO.2 C.W.T.	£m	I	S4	D6	P0	0.000	0.000	0.000	2194a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.000	0.000	2194b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2194c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2194d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2194e			-					Purpose Category 5			Measure E			
G5.2195	2972	SOUTH MOORHOUSE NO.3 C.W.T.	£m	I	S4	D6	P0	0.000	0.000	0.000	2195a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.000	0.000	2195b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2195c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2195d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2195e			-					Purpose Category 5			Measure E			
G5.2196	10015	TH MOORHOUSE WTW - REPLACE ORTHO DOSING ROOM FL	£m	I	S11	D3	P3	0.006	0.000	0.000	2196a	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.006	0.000	0.000	2196b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.006	0.000	0.000	2196c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.006	0.000	0.000	2196d			###					Purpose Category 4			Measure D			
								0.006	0.000	0.000	2196e			###					Purpose Category 5			Measure E			
G5.2197	10017	OUTH MOORHOUSE WTW - REPLACEMENT CHLORINATOR	£m	I	S10	D3	P3	0.001	0.000	0.000	2197a	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.001	0.000	0.000	2197b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.001	0.000	0.000	2197c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.001	0.000	0.000	2197d			###					Purpose Category 4			Measure D			
								0.001	0.000	0.000	2197e			###					Purpose Category 5			Measure E			
G5.2198	4413	SOUTH NESTING CONNECTION	£m	I	S10	D1	P2	0.208	0.000	0.000	2198a	0.208	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	50
								0.208	0.000	0.000	2198b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	Wa5	7	50
								0.208	0.000	0.000	2198c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.208	0.000	0.000	2198d			###					Purpose Category 4			Measure D			
								0.208	0.000	0.000	2198e			-					Purpose Category 5			Measure E			
G5.2199	3953	SOUTH QUEENSFERRY PHASE 1	£m	I	S4	D6	P0	0.004	0.000	0.000	2199a	0.004	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.004	0.000	0.000	2199b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.004	0.000	0.000	2199c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.004	0.000	0.000	2199d			-					Purpose Category 4			Measure D			
								0.004	0.000	0.000	2199e			-					Purpose Category 5			Measure E			
G5.2200	3954	SOUTH QUEENSFERRY PHASE 2	£m	I	S4	D6	P0	0.000	0.000	0.000	2200a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2200b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2200c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2200d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2200e			-					Purpose Category 5			Measure E			
G5.2201	3955	SOUTH QUEENSFERRY PHASE 3	£m	I	S4	D6	P0	0.000	0.000	0.000	2201a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2201b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2201c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2201d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2201e			-					Purpose Category 5			Measure E			
G5.2202	3956	SOUTH QUEENSFERRY PHASE 4	£m	I	S4	D6	P0	0.000	0.000	0.000	2202a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2202b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2202c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2202d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2202e			-					Purpose Category 5			Measure E			
G5.2203	3957	SOUTH QUEENSFERRY PHASE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	2203a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2203b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2203c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2203d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2203e			-					Purpose Category 5			Measure E			
G5.2204	3958	SOUTH QUEENSFERRY PHASE 6	£m	I	S4	D6	P0	0.000	0.000	0.000	2204a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2204b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2204c			-			other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2204d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2204e			-					Purpose Category 5			Measure E			
G5.2205	9175	SOUTH QUEENSFERRY WSZ - WEST DMA	£m	I	S11	D6	P6	0.537	0.544	0.000	2205a	1.081	0.000	2005-06	inf	0.000	contract costs	82.26	Purpose Category1	WIR1	100.00	Measure A	WA5	9	100
								0.537	0.544	0.000	2205b			###	non-inf	0.000	design & supervision	12.338	Purpose Category 2			Measure B			
								0.537	0.544	0.000	2205c			###			other direct costs	5.398	Purpose Category 3			Measure C			
								0.537	0.544	0.000	2205d			###					Purpose Category 4			Measure D			
								0.537	0.544	0.000	2205e			###					Purpose Category 5			Measure E			
G5.2206	827	SOUTH UIST REGIONAL WTW	£m	I	S4	D3	P0	0.000	0.000	0.000	2206a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW4	0	100
								0.000	0.000	0.000	2206b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2206c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2206d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2206e			-					Purpose Category 5			Measure E			
G5.2207	9601	SOUTH UIST WSZ	£m	I	S10	D6	P6	0.002	0.000	0.000	2207a	0.002	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.002	0.000	0.000	2207b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.002	0.000	0.000	2207c			###			other direct costs	2	Purpose Category 3			Measure C			
								0.002	0.000	0.000	2207d			###					Purpose Category 4			Measure D			
								0.002	0.000	0.000	2207e			###					Purpose Category 5			Measure E			
G5.2208	9816	SOUTH UIST WTW SUPERNATENT PUMPS	£m	I	S11	D3	P3	0.027	0.004	0.000	2208a	0.031	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.027	0.004	0.000	2208b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.027	0.004	0.000	2208c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.027	0.004	0.000	2208d			###					Purpose Category 4			Measure D			
								0.027	0.004	0.000	2208e			-					Purpose Category 5			Measure E			
G5.2209	811	SOUTH YELL WTW	£m	I	S12	D6	P6	0.113	0.001	0.000	2209a	0.114	0.015	2004-05	inf	0.000	contract costs	71.29	Purpose Category1	QW1	100.00	Measure A	DW2	1	100
								0.113	0.001	0.000	2209b			###	non-inf	0.000	design & supervision	27.48	Purpose Category 2			Measure B			
								0.113	0.001	0.000	2209c			###			other direct costs	1.229	Purpose Category 3			Measure C			
								0.113	0.001	0.000	2209d			###					Purpose Category 4			Measure D			
								0.113	0.001	0.000	2209e			###					Purpose Category 5			Measure E			
G5.2210	11727	Southdean Trunk Main Protection, near Dodburn, Hawick	£m	I	S10	D4	P4	0.000	0.015	0.000	2210a	0.015	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.015	0.000	2210b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.015	0.000	2210c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.015	0.000	2210d			###					Purpose Category 4			Measure D			
								0.000	0.015	0.000	2210e			###					Purpose Category 5			Measure E			
G5.2211	11181	Spean Bridge WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.000	0.000	2211a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.000	0.000	0.000	2211b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2211c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2211d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2211e			-					Purpose Category 5			Measure E			
G5.2212	7384	SPEY ABSTRACTION RIVERBANK PRO	£m	I	S11	D3	P2	0.115	0.000	0.000	2212a	0.115	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.115	0.000	0.000	2212b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.115	0.000	0.000	2212c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.115	0.000	0.000	2212d			###					Purpose Category 4			Measure D			
								0.115	0.000	0.000	2212e			###					Purpose Category 5			Measure E			
G5.2213	7406	SPEY ABSTRACTION RIVERBANK PROTECTION	£m	I	S11	D4	P2	0.016	0.000	0.000	2213a	0.016	0.000	2001-02	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.016	0.000	0.000	2213b			###	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.016	0.000	0.000	2213c			###			other direct costs	0	Purpose Category 3			Measure C			
								0.016	0.000	0.000	2213d			###					Purpose Category 4			Measure D			
								0.016	0.000	0.000	2213e			###					Purpose Category 5			Measure E			
G5.2214	4414	SPEY ABSTRACTION SCHEME ICA	£m	I	S10	D3	P2	0.404	0.000	0.000	2214a	0.404	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.404	0.000	0.000	2214b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.404	0.000	0.000	2214c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.404	0.000	0.000	2214d			###					Purpose Category 4			Measure D			
								0.404	0.000	0.000	2214e			###					Purpose Category 5			Measure E			
G5.2215	4402	PEY ABSTRACTION SCHEME POLLUTION CONTROL MONITO	£m	I	S10	D3	P2	0.444	0.000	0.000	2215a	0.444	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.444	0.000	0.000	2215b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.444	0.000	0.000	2215c			###			other direct costs	8	Purpose Category 3			Measure C			
								0.444	0.000	0.000	2215d			###					Purpose Category 4			Measure D			
								0.444	0.000	0.000	2215e			-					Purpose Category 5			Measure E			
G5.2216	732	SPEY SCHEME (BADENTINAN) WTW	£m	I	S4	D6	P0	0.000	0.000	0.000	2216a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.000	0.000	0.000	2216b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000	2216c			-			other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000	2216d			-					Purpose Category 4			Measure D			
								0.000	0.000	0.000	2216e			-					Purpose Category 5			Measure E			
G5.2217			£m	I	S12	D1	P2	0.513	0.000	0.000	2217a	0.513	0.010	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100
								0.513	0.000	0.000	2217b			###	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.513	0.000	0.000	2217c			###			other direct costs	8	Purpose Category 3			Measure C			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity:	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2193	Asset R1	###	1	###	5	1	R	G	5	1	475	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2194	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2195	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2196	Asset R1	###	1	6	4	4	R	R	4	3	51	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2197	Asset R1	###	1	1.5	4	4	R	R	4	3	51	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2198	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2199	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2200	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2201	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2202	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2203	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2204	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2205	Asset R1	###	0.3	31	5	1	R	G	5	1	25	Asset N1										
	Asset R2	###	2.1	366	5	1	R	G	5	1	232	Asset N2										
	Asset R3	###	0.7	132	5	1	R	G	5	1	92	Asset N3										
	Asset R4	###	86	15	5	1	R	G	5	1	35	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2206	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2207	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2208	Asset R1	###	1	30	2	2	G	G	2	2	97	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2209	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2210	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2211	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2212	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2213	Asset R1											Asset N1	###	1	16							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G5.2214	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2215	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	5562	SPEY VALLEY TANKS - NEWTONMORE STORAGE TANK						0.013	0.000	0.000								Purpose Category 4		
								0.000	0.000	0.000								Purpose Category 5		
G5.2218	1194	SPEY VALLEY WATER SUPPLY - LOCH EINICH	£m	I	S2	D6	P6	1.261	0.090	0.000	1.351	0.000	2008-09	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00
								1.261	0.090	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	33.00
								1.261	0.090	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2219	4259	SPEY WATERMAINS REPLACEMENT	£m	I	S11	D2	P2	2.179	0.000	0.000	2.179	0.000	2000-01	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								2.179	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								2.179	0.000	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2220	9682	SPEY WELLFIELD CONTROL REFURBISHMENT	£m	I	S11	D3	P3	0.075	0.004	0.000	0.079	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM1	50.00
								0.075	0.004	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								0.075	0.004	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2221	10129	SR Disinfection (Codyne) - WQ Compliance	£m	I	S10	D3	P3	0.010	0.000	0.000	0.010	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.010	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.010	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2222	4278	SR IMPROVEMENT SCHEME C1126	£m	I	S11	D6	P6	0.035	0.000	0.000	0.035	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.035	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.035	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2223	4280	OVEMENT SCHEME NORTH ERRADALE ZONE - MELVAIG SC	£m	I	S10	D6	P6	0.035	0.000	0.000	0.035	0.001	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.035	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.035	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2224	4279	R IMPROVEMENT SCHEME STOER ZONE - ACHNACARNIN S	£m	I	S11	D6	P6	0.035	0.000	0.031	0.066	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.035	0.000	0.031				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.035	0.000	0.031						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2225	4387	SR SECURITY - COVER REPLACEMENT	£m	I	S10	D4	P4	0.173	0.000	0.000	0.173	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.173	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.173	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2226	7519	SR SECURITY- COVER REPLACEMENT	£m	I	S10	D1	P2	0.212	0.000	0.000	0.212	0.000	2002-03	inf	0.000	contract costs	100	Purpose Category1	WM2	100.00
								0.212	0.000	0.000				non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.212	0.000	0.000						other direct costs	0	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2227	9316	ST ANDREWS HL WMR	£m	I	S10	D6	P6	0.232	0.810	0.000	1.042	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.232	0.810	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.232	0.810	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2228	5107	ST ANDREWS SR	£m	I	S4	D2	P0	0.152	0.000	0.000	0.152	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.152	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.152	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2229	10857	Staffin WTW - Intake Improvements 2004	£m	I	S11	D3	P3	0.001	0.055	0.000	0.056	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.001	0.055	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.055	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2230	11411	Staffler - Low Pressure Alleviation	£m	I	S10	D6	P6	0.000	0.010	0.000	0.010	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.000	0.010	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.010	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2231	9472	STANELY WMR	£m	I	S10	D6	P6	0.234	1.768	0.000	2.002	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.234	1.768	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.234	1.768	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2232	8848	Stanley Large & Small Drainage and Embankment	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2233	7390	STATUTARY RESERVOIR INSPECTION	£m	I	S10	D1	P2	0.006	0.000	0.000	0.006	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.006	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.006	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2234	711	STEMSTER - DUNN - HASTER - REISS NEW TRUNK MAIN	£m	I	S11	D1	P2	2.636	0.001	0.000	2.637	0.000	2002-03	inf	0.000	contract costs	60.47	Purpose Category1	WIR1	100.00
								2.636	0.001	0.000				non-inf	0.000	design & supervision	0.483	Purpose Category 2		
								2.636	0.001	0.000						other direct costs	39.045	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2235	3541	STEMSTER SR EXTENSION	£m	I	S4	D6	P0	0.010	0.004	0.000	0.014	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.010	0.004	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.010	0.004	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2236	9972	STEWARTON-KILBRIDE ROAD CONSTRUCTION OF LINK MAIN	£m	I	S10	D3	P3	0.007	0.000	0.000	0.007	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.007	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.007	0.000	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2237	10461	Stirling STC - E-Coli Reduction	£m	I	S11	D3	P3	0.016	0.000	0.000	0.016	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
								0.016	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.016	0.000	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2238	10784	Stobsmuir WMR - Phase 2	£m	I	S10	D6	P6	0.333	0.323	0.000	0.656	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.333	0.323	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.333	0.323	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2239	7454	STOBSMUIR	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
								0.000	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000						other direct costs	2	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
G5.2240	3949	STOCKBRIDGE	£m	I	S11	D6	P6	0.270	-0.009	0.000	0.261	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00
								0.270	-0.009	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	45.00
								0.270	-0.009	0.000						other direct costs	2	Purpose Category 3	QW1	5.00
																		Purpose Category 4		
																		Purpose Category 5		
G5.2241	9532	STOER WTW IMPROVEMENTS 2004	£m	I	S11	D4	P2	0.046	0.000	0.000	0.046	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.046	0.000	0.000				non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.046	0.000	0.000						other direct costs	8	Purpose Category 3		
																		Purpose Category 4		
																		Purpose Category 5		
								0.489	1.069	0.051	1.609		2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2218	Measure A	DW2	2	34	Asset R1											Asset N1										
	Measure B	DW4	0	33	Asset R2											Asset N2										
	Measure C	Wa4	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2219	Measure A	Wa5	0	100	Asset R1											Asset N1	###	2	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2220	Measure A	WA5	0	50	Asset R1	###	1	105	2	2	G	G	2	2	###	Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2221	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2222	Measure A	DW3	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2223	Measure A	DW3	0	100	Asset R1	###	1	22	5	1	R	G	5	1	48	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G5.2224	Measure A	DW3	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2225	Measure A	Wa6	0	100	Asset R1											Asset N1	###	4	76							
	Measure B				Asset R2											Asset N2	###	7	48							
	Measure C				Asset R3											Asset N3	###	4	30							
	Measure D				Asset R4											Asset N4	###	1	19							
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2226	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2227	Measure A	WA5	7	100	Asset R1	###	0.6	86	5	1	R	G	5	1	87	Asset N1										
	Measure B				Asset R2	###	264	54	5	1	R	G	5	1	107	Asset N2										
	Measure C				Asset R3	###	6.1	670	5	1	R	G	5	1	675	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2228	Measure A	Wa4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2229	Measure A	WA2	0	50	Asset R1	###	1	57	5	1	R	G	5	1	0	Asset N1										
	Measure B	WA3	0	25	Asset R2											Asset N2										
	Measure C	WA4	0	25	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	10	20	0	55	0	2
G5.2230	Measure A	Wa3	63	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2231	Measure A	Wa5	16	100	Asset R1	###	402	74	5	1	R	G	5	1	163	Asset N1										
	Measure B				Asset R2	###	4.6	726	5	1	R	G	5	1	432	Asset N2										
	Measure C				Asset R3	###	4.4	771	5	1	R	G	5	1	491	Asset N3										
	Measure D				Asset R4	###	1.1	198	5	1	R	G	5	1	150	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2232	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2233	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2234	Measure A	Wa3	0	45	Asset R1											Asset N1										
	Measure B	Wa4	0	45	Asset R2											Asset N2										
	Measure C	Wa5	27	10	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2235	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2236	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2237	Measure A	WA6	0	100	Asset R1											Asset N1	###	1	16							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2238	Measure A	Wa5	6	100	Asset R1	###	0.4	117	5	1	R	G	5	1	58	Asset N1										
	Measure B				Asset R2	###	0.8	206	5	1	R	G	5	1	93	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2239	Measure A	WM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2240	Measure A	DW5	1	5	Asset R1											Asset N1										
	Measure B	Wa11	0	50	Asset R2											Asset N2										
	Measure C	Wa5	3	45	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2241	Measure A	WA6	0	100	Asset R1	###	1	46	5	4	R	R	5	4	632	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	DW2	0	33	Asset R1											Asset N1	###	1	359							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
G5.2242	783	STOER WTW	£m	I	S8	D6	P6	0.000	0.000	0.000	2242b		0.022	2242c	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2242c			2242d			other direct costs	8	Purpose Category 3		
											2242d			2242e					Purpose Category 4		
											2242e			2242f					Purpose Category 5		
G5.2243	8276	STONEBYRES - REHAB	£m	I	S11	D4	P3	0.679	-0.432	0.000	2243a	0.247	0.000	2002-03	inf	0.000	contract costs	97.17	Purpose Category1	WIR1	100.00
											2243b			2243b	non-inf	0.000	design & supervision	0.122	Purpose Category 2		
											2243c			2243c			other direct costs	2.706	Purpose Category 3		
											2243d			2243d					Purpose Category 4		
											2243e			2243e					Purpose Category 5		
G5.2244	3418	STONEHOUSE & ENVIROS - MAINS REHABILITATION	£m	I	S4	D6	P0	0.005	0.000	0.000	2244a	0.005	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											2244b			2244b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2244c			2244c			other direct costs	2	Purpose Category 3		
											2244d			2244d					Purpose Category 4		
											2244e			2244e					Purpose Category 5		
G5.2245	9321	STONEYFIELD WMR	£m	I	S11	D6	P6	0.165	-0.009	0.000	2245a	0.156	0.000	2004-05	inf	0.000	contract costs	88.9	Purpose Category1	WIR1	100.00
											2245b			2245b	non-inf	0.000	design & supervision	6.9	Purpose Category 2		
											2245c			2245c			other direct costs	4.2	Purpose Category 3		
											2245d			2245d					Purpose Category 4		
											2245e			2245e					Purpose Category 5		
G5.2246	110	STORAGE RESERVOIRS UPGRADING	£m	I	S4	D6	P0	0.000	0.001	0.000	2246a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2246b			2246b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2246c			2246c			other direct costs	8	Purpose Category 3		
											2246d			2246d					Purpose Category 4		
											2246e			2246e					Purpose Category 5		
G5.2247	9810	STORNAWAY WATER WORKS - STAGE 5	£m	I	S11	D3	P3	0.007	0.005	0.000	2247a	0.012	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2247b			2247b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2247c			2247c			other direct costs	8	Purpose Category 3		
											2247d			2247d					Purpose Category 4		
											2247e			2247e					Purpose Category 5		
G5.2248	1185	STORNOWAY (LEAD TREATMENT) WTW	£m	I	S10	D0	P0	0.000	0.000	0.000	2248a	0.000	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	OW1	100.00
											2248b			2248b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2248c			2248c			other direct costs	8	Purpose Category 3		
											2248d			2248d					Purpose Category 4		
											2248e			2248e					Purpose Category 5		
G5.2249	8449	Stornoway Chemical House Ladder Replacement	£m	I	S11	D3	P3	0.001	0.000	0.000	2249a	0.001	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2249b			2249b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2249c			2249c			other direct costs	8	Purpose Category 3		
											2249d			2249d					Purpose Category 4		
											2249e			2249e					Purpose Category 5		
G5.2250	7371	STORNOWAY MANOR PARK LR	£m	I	S11	D1	P2	0.057	0.000	0.000	2250a	0.057	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
											2250b			2250b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2250c			2250c			other direct costs	8	Purpose Category 3		
											2250d			2250d					Purpose Category 4		
											2250e			2250e					Purpose Category 5		
G5.2251	4374	STORNOWAY ST CI MR PH2	£m	I	S11	D1	P2	0.211	0.000	0.000	2251a	0.211	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											2251b			2251b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2251c			2251c			other direct costs	2	Purpose Category 3		
											2251d			2251d					Purpose Category 4		
											2251e			2251e					Purpose Category 5		
G5.2252	4389	STORNOWAY STREETS CI MR	£m	I	S11	D1	P2	0.233	0.000	0.000	2252a	0.233	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
											2252b			2252b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2252c			2252c			other direct costs	2	Purpose Category 3		
											2252d			2252d					Purpose Category 4		
											2252e			2252e					Purpose Category 5		
G5.2253	7376	STORNOWAY TO TONG TRUNK MAIN	£m	I	S11	D1	P2	0.102	0.000	0.000	2253a	0.102	-0.006	2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
											2253b			2253b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2253c			2253c			other direct costs	8	Purpose Category 3		
											2253d			2253d					Purpose Category 4		
											2253e			2253e					Purpose Category 5		
G5.2254	8684	way Water Works - Chemical Mixing & Generator Cooling Improve	£m	I	S11	D3	P2	0.085	0.000	0.000	2254a	0.085	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2254b			2254b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2254c			2254c			other direct costs	8	Purpose Category 3		
											2254d			2254d					Purpose Category 4		
											2254e			2254e					Purpose Category 5		
G5.2255	8768	sy Water Works - Presettlement External Covers & Alum Sat Tank	£m	I	S11	D3	P2	0.032	0.000	0.000	2255a	0.032	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2255b			2255b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2255c			2255c			other direct costs	8	Purpose Category 3		
											2255d			2255d					Purpose Category 4		
											2255e			2255e					Purpose Category 5		
G5.2256	8683	Stornoway Water Works - Presettlement Tank Access to Channels	£m	I	S11	D3	P2	0.067	0.000	0.000	2256a	0.067	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2256b			2256b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2256c			2256c			other direct costs	8	Purpose Category 3		
											2256d			2256d					Purpose Category 4		
											2256e			2256e					Purpose Category 5		
G5.2257	8682	Stornoway Water Works - Presettlement Tank Roof	£m	I	S11	D3	P2	0.050	0.000	0.000	2257a	0.050	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2257b			2257b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2257c			2257c			other direct costs	8	Purpose Category 3		
											2257d			2257d					Purpose Category 4		
											2257e			2257e					Purpose Category 5		
G5.2258	9517	Y WATER WORKS HS REQUIREMENTS STAGE 6 - TEMPORA	£m	I	S11	D4	P2	0.033	0.000	0.000	2258a	0.033	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2258b			2258b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2258c			2258c			other direct costs	8	Purpose Category 3		
											2258d			2258d					Purpose Category 4		
											2258e			2258e					Purpose Category 5		
G5.2259	9518	WATER WORKS HS REQUIREMENTS STAGE 7 - CHEMICAL S	£m	I	S11	D4	P2	0.046	0.000	0.000	2259a	0.046	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2259b			2259b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2259c			2259c			other direct costs	8	Purpose Category 3		
											2259d			2259d					Purpose Category 4		
											2259e			2259e					Purpose Category 5		
G5.2260	9519	R WORKS HS REQUIREMENTS STAGE 8 - PRESETTLEMENT	£m	I	S11	D4	P2	0.025	0.000	0.000	2260a	0.025	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2260b			2260b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2260c			2260c			other direct costs	8	Purpose Category 3		
											2260d			2260d					Purpose Category 4		
											2260e			2260e					Purpose Category 5		
G5.2261	11430	Stornoway Waterworks Intake	£m	I	S10	D3	P3	0.000	0.107	0.000	2261a	0.107	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2261b			2261b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2261c			2261c			other direct costs	8	Purpose Category 3		
											2261d			2261d					Purpose Category 4		
											2261e			2261e					Purpose Category 5		
G5.2262	825	STORNOWAY WTW	£m	I	S8	D6	P6	0.298	0.863	0.090	2262a	1.251	-0.003	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	50.00
											2262b			2262b	non-inf	0.000	design & supervision	9	Purpose Category 2	OW1	50.00
											2262c			2262c			other direct costs	8	Purpose Category 3		
											2262d			2262d					Purpose Category 4		
											2262e			2262e					Purpose Category 5		
G5.2263	1142	STORNOWAY-SHESHADER RES	£m	I	S11	D1	P1	0.002	0.021	0.000	2263a	0.023	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2263b			2263b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2263c			2263c			other direct costs	8	Purpose Category 3		
											2263d			2263d					Purpose Category 4		
											2263e			2263e					Purpose Category 5		
G5.2264	796	STORR FOREST (PORTREE) WTW	£m	I	S10	D6	P6	0.294	0.203	0.018	2264a	0.515	0.046	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00
											2264b			2264b	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00
											2264c			2264c			other direct costs	8	Purpose Category 3		
											2264d			2264d					Purpose Category 4		
											2264e			2264e					Purpose Category 5		
G5.2265	3294	STRACHUR (BALLIEMEANOCH) - FIRST TIME PROVISION	£m	I	S10	D1	P6	0.149	0.000	0.000	2265a	0.149	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
											2265b			2265b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2265c			2265c			other direct costs	8	Purpose Category 3		
											2265d			2265d					Purpose Category 4		
											2265e			2265e					Purpose Category 5		
G5.2266			£m	I	S10	D6	P6	0.008	0.000	0.000	2266a	0.008	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
											2266b			2266b	non-inf	0.000	design & supervision	9	Purpose Category 2		
											2266c			2266c			other direct costs	8	Purpose Category 3		
											2266d			2266d					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2242	Measure B	DW3	0	33	Asset R2											Asset N2	###	1	###							
	Measure C	DW4	3	34	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	11	17	0	61	2	3
G5.2243	Measure A	Wa5	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2244	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2245	Measure A	WA5	4	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2246	Measure A	Wa1	0	50	Asset R1											Asset N1										
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2247	Measure A	Wa6	0	100	Asset R1	###	1	6.7	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2248	Measure A	DW1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2249	Measure A	Wa6	0	100	Asset R1	###	1	1	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2250	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2251	Measure A	Wa5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2252	Measure A	Wa5	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2253	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2254	Measure A	Wa6	0	100	Asset R1	###	1	85	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2255	Measure A	Wa6	0	100	Asset R1	###	1	32	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2256	Measure A	Wa6	0	100	Asset R1	###	1	67	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2257	Measure A	Wa6	0	100	Asset R1	###	1	50	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2258	Measure A	WA6	0	100	Asset R1	###	1	33	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2259	Measure A	WA6	0	100	Asset R1	###	1	46	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2260	Measure A	WA6	0	100	Asset R1	###	1	25	5	5	R	R	4	4	88	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2261	Measure A	Wa6	0	100	Asset R1	###	1	107	4	3	R	A	4	3	126	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2262	Measure A	DW3	1	50	Asset R1											Asset N1	###	1	###							
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2263	Measure A	Wa6	0	100	Asset R1	###	1	23	5	1	R	G	1	1	3.8	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2264	Measure A	DW2	0	33	Asset R1	###	0.3	98	5	1	R	G	5	1	36	Asset N1	###	1	421							
	Measure B	DW4	2	34	Asset R2											Asset N2										
	Measure C	Wa6	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	8	16	0	45	19	2
G5.2265	Measure A	Wa13	9	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2266	Measure A	Wa5	0	100	Asset R1	###	1	7.7	1	1	G	G	4	3	569	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
	8000	STRANRAER -KNOCKQUHASSEN RES GENERAL REPAIRS															Purpose Category 5		
G5.2267	8924	STRATEGIC INFRASTRUCTURE	£m	I	S10	D0	P0	0.010	0.000	0.000	0.010	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	98 2 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.2268	8037	STRATEGIC PARTNERSHIPS - INTERIM ADMINISTRATION COST	£m	I	S10	D0	P0	2.184	0.000	0.000	2.184	0.000	2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.2269	10533	STRATEGIC SITES SECURITY - SITE W COMPLIANCE	£m	I	S8	D6	P6	0.000	0.325	0.135	0.460	0.006	2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2270	8925	STRATEGIC SUPPORT FRAMEWORK	£m	I	S10	D0	P0	0.448	-0.032	0.031	0.447	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	98 2 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM3	100.00
G5.2271	10775	Strathaven & Environs - WMR	£m	I	S11	D6	P6	0.034	0.071	0.000	0.105	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.2272	5895	STRATHAVEN & ENVIRONS	£m	I	S11	D4	P3	0.542	0.036	0.000	0.578	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 QW1	95.00 5.00
G5.2273	8758	Strathblane, Former railway line fence replacment	£m	I	S10	D4	P4	0.007	0.000	0.000	0.007	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2274	1175	STRATHCARRON CWT	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2275	784	STRATHCARRON WTW	£m	I	S12	D6	P6	0.235	0.000	0.000	0.235	0.001	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	71.26 10.687 18.053	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.2276	11723	Strathkiness - Main St Mains Rehab	£m	I	S11	D6	P6	0.000	0.090	0.000	0.090	-0.005	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.2277	4100	STRATHPEFFER (UPPER) MR DESIGN	£m	I	S11	D3	P3	0.807	-0.053	0.000	0.754	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	95.46 4.539 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1 QW1	95.00 5.00
G5.2278	4230	STRATHYRE WTW	£m	I	S12	D4	P4	1.009	-0.022	0.000	0.987	0.023	2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.2279	745	STROLLAMUS WTW	£m	I	S12	D6	P6	0.217	0.000	0.000	0.217	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.2280	7370	STROME AND BAYHEAD BOOSTERS	£m	I	S11	D1	P2	0.040	0.000	0.000	0.040	0.000	2001-02	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2281	10877	Strome Booster - Installation	£m	I	S10	D3	P3	0.001	0.306	0.000	0.307	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2282	7353	STROMNESS DUNDAS ST MR	£m	I	S10	D1	P3	0.011	0.000	0.000	0.011	0.000	2001-02	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.2283	5794	STROMNESS NORTH END WATERMAIN	£m	I	S10	D1	P2	0.090	0.000	0.000	0.090	0.000	2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	47.7 24.484 27.813	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
G5.2284	3527	STROMNESS WTW	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1 WM2	67.00 33.00
G5.2285	10205	Stronsay WTW - Level Control	£m	I	S10	D3	P3	0.011	0.034	0.000	0.045	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2286	11825	Stronsay WTW - Roofing	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM2	100.00
G5.2287	804	STRONSAY WTW	£m	I	S12	D6	P6	0.024	0.002	0.003	0.029	0.009	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.2288	1190	STRONTIAN WATER SUPPLY	£m	I	S8	D1	P2	1.518	0.267	1.311	3.096	0.032	2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	91.67 4.167 4.167	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW1	100.00
G5.2289	11182	Strontian WTW - Supply Zone leakage reduction	£m	I	S10	D3	P3	0.000	0.022	0.000	0.022	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	79.3 13.8 6.9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WM1	100.00
G5.2290	9347	STRUTHERHILL WMR	£m	I	S11	D6	P6	0.291	0.077	0.000	0.368	0.000	2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	WIR1	100.00
								0.000	0.000	0.000	0.000		0	inf 0.000 non-inf 0.000	contract costs design & supervision	83 9	Purpose Category1 Purpose Category 2	WM2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset WEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2267	Measure A Measure B Measure C Measure D Measure E	WM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2268	Measure A Measure B Measure C Measure D Measure E	WM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2269	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	466	0	5	5	0	80	0	5
G5.2270	Measure A Measure B Measure C Measure D Measure E	WM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2271	Measure A Measure B Measure C Measure D Measure E	WA5	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ### ###	0.2 0.5 12	29 75 3	5 5 5	1 R 1 R 1 R	G G G	5 5 5	1 1 1	23 53 4.9		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G5.2272	Measure A Measure B Measure C Measure D Measure E	DW5 WA5	1 7	5 95	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2273	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2274	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2275	Measure A Measure B Measure C Measure D Measure E	DW2 DW3	2 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	2.9	235	0	0	0	0	0	100	0
G5.2276	Measure A Measure B Measure C Measure D Measure E	Wa5	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2277	Measure A Measure B Measure C Measure D Measure E	DW5 Wa3 Wa4 Wa5 Ca2	1 0 0 12 0	5 25 25 20 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2278	Measure A Measure B Measure C Measure D Measure E	DW2 DW3	0 1	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2279	Measure A Measure B Measure C Measure D Measure E	DW2 DW3	2 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	217	2	13	20	0	55	2	3
G5.2280	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2281	Measure A Measure B Measure C Measure D Measure E	WA3 WA4	0 0	75 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	1	2	2 G	G	2	2	61		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G5.2282	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2283	Measure A Measure B Measure C Measure D Measure E	WA5	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2284	Measure A Measure B Measure C Measure D Measure E	DW2 DW3 Wa6	0 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2285	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	45	4	3 R	A	4	3	100		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G5.2286	Measure A Measure B Measure C Measure D Measure E	Wa6	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2287	Measure A Measure B Measure C Measure D Measure E	DW2 DW4	1 1	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2288	Measure A Measure B Measure C Measure D Measure E	DW2 DW3 DW4	0 0 3	33 33 34	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ### ### ###	1 1 1 0.6 2.2	### 561 793 70 312	1	9	15	0	53	13	3
G5.2289	Measure A Measure B Measure C Measure D Measure E	Wa5	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G5.2290	Measure A Measure B Measure C Measure D Measure E	WA5	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	0.3	77	5	1 R	G	5	1	28		Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
	Measure A Measure B	WA6	0	100	Asset R1 Asset R2											Asset N1 Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G5.2291	927	STUARTFIELD - LITTLE DEN	£m	I	S4	D0	P0	0.000	0.000	0.000		0.000	-		other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000			-				Purpose Category 4			Measure D			
								0.000	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2292	7364	SULLOM VOE MR SANDY LOCH	£m	I	S10	D1	P2	0.038	0.000	0.000	0.038	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100
								0.038	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.038	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.038	0.000	0.000			-				Purpose Category 4			Measure D			
								0.038	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2293	3230	SUPPLY/DEMAND HEADROOM IMPROVEMENTS	£m	I	S10	D6	P6	0.005	-0.005	0.000	0.000	0.845	2005-06	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa4	0	100
								0.005	-0.005	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.005	-0.005	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.005	-0.005	0.000			-				Purpose Category 4			Measure D			
								0.005	-0.005	0.000			-				Purpose Category 5			Measure E			
G5.2294	2569	SURFACE APPARATUS REPLACEMENTS	£m	I	S10	D1	P7	0.017	0.000	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	50.00	Measure A	WA5	0	50
								0.017	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50
								0.017	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.017	0.000	0.000			-				Purpose Category 4			Measure D			
								0.017	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2295	7581	HERLAND (3NO) IMPOUNDING RESERVOIRS SAFETY MEASU	£m	I	S11	D2	P2	0.118	0.000	0.000	0.118	0.000	2002-03	inf 0.000	contract costs	88.7	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.118	0.000	0.000			-	non-inf 0.000	design & supervision	11.304	Purpose Category 2			Measure B			
								0.118	0.000	0.000			-		other direct costs	9	Purpose Category 3			Measure C			
								0.118	0.000	0.000			-				Purpose Category 4			Measure D			
								0.118	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2296	10470	SVCP - Spey Wellfield Aquifer Investigation	£m	I	S11	D3	P3	0.033	0.000	0.000	0.033	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.033	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.033	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.033	0.000	0.000			-				Purpose Category 4			Measure D			
								0.033	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2297	9159	SVCP FRAMEWORK DEVELOPMENT	£m	I	S10	D0	P0	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.005	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.005	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.005	0.000	0.000			-				Purpose Category 4			Measure D			
								0.005	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2298	9440	SVCW WATER	£m	I	S10	D5	P6	0.005	0.002	0.000	0.007	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	18	20
								0.005	0.002	0.000			-	non-inf 0.000	design & supervision	8	Purpose Category 2			Measure B	DW2	0	20
								0.005	0.002	0.000			-		other direct costs	9	Purpose Category 3			Measure C	DW3	0	20
								0.005	0.002	0.000			-				Purpose Category 4			Measure D	DW4	0	20
								0.005	0.002	0.000			-				Purpose Category 5			Measure E	DW7	0	20
G5.2299	9583	SW COMMPS PIPES LEAD - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	0.104	0.129	0.000	0.233	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.104	0.129	0.000			-	non-inf 0.000	design & supervision	8	Purpose Category 2			Measure B			
								0.104	0.129	0.000			-		other direct costs	9	Purpose Category 3			Measure C			
								0.104	0.129	0.000			-				Purpose Category 4			Measure D			
								0.104	0.129	0.000			-				Purpose Category 5			Measure E			
G5.2300	9582	SW COMMS PIPES OTHER - REACTIVE MAINTENANCE	£m	I	S10	D0	P0	0.004	0.064	0.000	0.068	0.000	2005-06	inf 0.000	contract costs	98	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
								0.004	0.064	0.000			-	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
								0.004	0.064	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
								0.004	0.064	0.000			-				Purpose Category 4			Measure D			
								0.004	0.064	0.000			-				Purpose Category 5			Measure E			
G5.2301	9625	SW DEVELOPER SERVICES WATER	£m	I	S10	D0	P0	0.400	1.566	0.000	1.966	0.001	2005-06	inf 0.000	contract costs	89	Purpose Category1	WG2	100.00	Measure A	Wa12	0	100
								0.400	1.566	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.400	1.566	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
								0.400	1.566	0.000			-				Purpose Category 4			Measure D			
								0.400	1.566	0.000			-				Purpose Category 5			Measure E			
G5.2302	9585	W NON-INFRASTRUCTURE WATER - REACTIVE MAINTENANC	£m	I	S10	D1	P1	0.247	1.317	0.000	1.564	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.247	1.317	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.247	1.317	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.247	1.317	0.000			-				Purpose Category 4			Measure D			
								0.247	1.317	0.000			-				Purpose Category 5			Measure E			
G5.2303	11665	SW Photocopier & MFD Replacement Programme	£m	I	S10	D1	P2	0.000	0.040	0.000	0.040	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								0.000	0.040	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.040	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
								0.000	0.040	0.000			-				Purpose Category 4			Measure D			
								0.000	0.040	0.000			-				Purpose Category 5			Measure E			
G5.2304	20020	SW Programme Risk Adjustment - Water	£m	I	S3	0	0	0.000	0.000	5.942	5.942	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	QW1	100.00	Measure A	DW2	0	34
								0.000	0.000	5.942			-	non-inf 0.620	design & supervision	0	Purpose Category 2			Measure B	DW3	0	33
								0.000	0.000	5.942			-		other direct costs	0	Purpose Category 3			Measure C	DW4	0	33
								0.000	0.000	5.942			-				Purpose Category 4			Measure D			
								0.000	0.000	5.942			-				Purpose Category 5			Measure E			
G5.2305	9580	W WATER MAINS REPLACEMENT - REACTIVE MAINTENANC	£m	I	S10	D1	P1	7.994	3.940	0.000	11.934	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	27	100
								7.994	3.940	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								7.994	3.940	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
								7.994	3.940	0.000			-				Purpose Category 4			Measure D			
								7.994	3.940	0.000			-				Purpose Category 5			Measure E			
G5.2306	9039	SW WIDE MAINS RENEWAL - RESIDUALS	£m	I	S10	D6	P6	0.213	0.000	0.000	0.213	0.000	2003-04	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100
								0.213	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.213	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C			
								0.213	0.000	0.000			-				Purpose Category 4			Measure D			
								0.213	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2307	10158	REATED WATER STORAGE TANK SECURITY IMPROVEMENT	£m	I	S8	D6	P6	0.674	-0.680	0.000	-0.006	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.674	-0.680	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.674	-0.680	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.674	-0.680	0.000			-				Purpose Category 4			Measure D			
								0.674	-0.680	0.000			-				Purpose Category 5			Measure E			
G5.2308	2009809	SWS SHARE ACCOUNT WATER	£m	I	S8	0	0	6.000	3.265	1.805	11.070	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
								6.000	3.265	1.805			-	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
								6.000	3.265	1.805			-		other direct costs	0	Purpose Category 3			Measure C			
								6.000	3.265	1.805			-				Purpose Category 4			Measure D			
								6.000	3.265	1.805			-				Purpose Category 5			Measure E			
G5.2309	10630	SWW - Capital Maintenance Water	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.000	0.000	0.000			-				Purpose Category 4			Measure D			
								0.000	0.000	0.000			-				Purpose Category 5			Measure E			
G5.2310	10940	SWW Metering Phase 1	£m	I	S8	D6	P6	0.000	1.683	0.000	1.683	0.020	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	1.683	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	1.683	0.000			-		other direct costs	8	Purpose Category 3			Measure C			
								0.000	1.683	0.000			-				Purpose Category 4			Measure D			
								0.000	1.683	0.000			-				Purpose Category 5			Measure E			
G5.2311	10941	SWW Metering Phase 2	£m	I	S8	D6	P6	0.000	1.741	0.351	2.092	0.026	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	1.741	0.351			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	1.741	0.351			-		other direct costs	8	Purpose Category 3			Measure C			
								0.000	1.741	0.351			-				Purpose Category 4			Measure D			
								0.000	1.741	0.351			-				Purpose Category 5			Measure E			
G5.2312	10942	SWW Metering Phase 3	£m	I	S8	D6	P6	0.000	1.882	0.358	2.240	0.060	2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
								0.000	1.882	0.358			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.000	1.882	0.358			-		other direct costs	8	Purpose Category 3			Measure C			
								0.000	1.882	0.358			-				Purpose Category 4			Measure D			
								0.000	1.882	0.358			-				Purpose Category 5			Measure E			
G5.2313	10711	SWW Treated Water Security Phase 2 - Part A	£m	I	S10	D6	P6	2.081	1.993	0.091	4.165	0.075	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								2.081	1.993	0.091			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								2.081	1.993	0.091			-		other direct costs	8	Purpose Category 3			Measure C			
								2.081	1.993	0.091			-				Purpose Category 4			Measure D			
								2.081	1.993	0.091			-				Purpose Category 5			Measure E			
G5.2314	10712	SWW Treated Water Security Phase 2 - Part B	£m	I	S10	D6	P6	1.633	2.050	0.011	3.694	0.039	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								1.633	2.050	0.011			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								1.633	2.050	0.011			-		other direct costs	8	Purpose Category 3			Measure C			
								1.633	2.050	0.011			-				Purpose Category 4			Measure D			
								1.633	2.050	0.011			-				Purpose Category 5			Measure E			
G5.2315	10713	SWW Treated Water Security Phase 2 - Part C	£m	I	S10	D6	P6	0.117	3.430	0.077	3.624	0.028	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
								0.117	3.430	0.077			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
								0.117	3.430	0.077			-		other direct costs	8	Purpose Category 3			Measure C			
								0.117	3.430	0.077			-				Purpose Category 4			Measure D			
								0.117	3.430	0.077			-				Purpose Category 5			Measure E			

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2291	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2292	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2293	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2294	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2295	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2296	Asset R1	###	1	33	3	3	A	A	3	3	###	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2297	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2298	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2299	Asset R1	###	86	129	5	1	R	G	5	1	35	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2300	Asset R1	###	0	1.7	5	1	R	G	5	1	2.1	Asset N1										
	Asset R2	###	15	42	5	1	R	G	5	1	6.1	Asset N2										
	Asset R3	###	0	8.8	5	1	R	G	5	1	4.4	Asset N3										
	Asset R4	###	0.1	11	5	1	R	G	5	1	7.5	Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2301	Asset R1											Asset N1	###	4.6	64							
	Asset R2											Asset N2	###	52	###							
	Asset R3											Asset N3	###	5.7	198							
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2302	Asset R1	###	12	226								Asset N1										
	Asset R2	###	11	70								Asset N2										
	Asset R3	###	35	933								Asset N3										
	Asset R4	###	6	63								Asset N4										
	Asset R5	###	4	25								Asset N5				2	11	17	0	46	19	2
G5.2303	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2304	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2305	Asset R1	###	3.9	539	5	1	R	G	5	1	361	Asset N1										
	Asset R2	###	90	118	5	1	R	G	5	1	36	Asset N2										
	Asset R3	###	1.7	867	5	1	R	G	5	1	453	Asset N3										
	Asset R4	###	3.1	905	5	1	R	G	5	1	440	Asset N4										
	Asset R5	###	5.8	###	5	1	R	G	5	1	646	Asset N5				0	0	0	0	0	100	0
G5.2306	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2307	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2308	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2309	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2310	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2311	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2312	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2313	Asset R1											Asset N1	###	8	338							
	Asset R2											Asset N2	###	15	496							
	Asset R3											Asset N3	###	17	459							
	Asset R4											Asset N4	###	74	950							
	Asset R5											Asset N5	###	75	###	0	5	5	0	80	0	5
G5.2314	Asset R1											Asset N1	###	183	###							
	Asset R2											Asset N2	###	28	653							
	Asset R3											Asset N3	###	34	885							
	Asset R4											Asset N4	###	6	595							
	Asset R5											Asset N5	###	8	287	0	5	5	0	80	0	5
G5.2315	Asset R1											Asset N1	###	1	64							
	Asset R2											Asset N2	###	2	199							
	Asset R3											Asset N3	###	15	555							
	Asset R4											Asset N4	###	17	279							
	Asset R5											Asset N5	###	309	###	0	5	5	0	80	0	5

| Line Ref | Authority Investment Code | Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year) | units | Field type | status code | design code | procurement code | Expenditure Profile: Project expenditure prior to report year | 2005-06 | Future spend | | Total Capital Expenditure £m | Total changes in operating costs £m | Year of Commission (pls enter format 2000-01) | Contributions | | Capital Expenditure Analysis | % | Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!! | Code | Percentage | Output Measures: Code | Code | Quantity | Percentage | Asset Replacement or Refurbishment: Code | Code - | Quantity - | Cost - (# x 000) | Performance Grade prior | Performance grade post | Risk Grade Prior | Risk Grade Post | Condition grade prior | Condition grade post | Sub asset MEAV | New and Enhanced Assets: Code | Code - | Quantity: | Cost (# x 000) - | Analysis by depreciation type (%): Very Short | Short | Medium | Medium/ long | long | Non-Depreciable | Land |
|---|---|---

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
																	Purpose Category 4		
	10760	Tayside Secondary Chloronation Upgrade															Purpose Category 5		
G5.2341	11137	ayside SR`s - Membrane & minor repairs at 10 locations - Phase	£m	I	S11	D3	P3	0.000	0.126	0.000	0.126	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2342	11138	ayside SR`s - Membrane & minor repairs at 10 locations - Phase	£m	I	S11	D3	P3	0.000	0.252	0.000	0.252	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2343	8480	Tayside WTW Turbidity Instrumentation	£m	I	S11	D4	P4	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WIR1	100.00
G5.2344	8005	TAYVALLICH AND FORD ALTERNATIVE SUPPLY	£m	I	S11	D3	P2	1.906	0.000	0.000	1.906	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00
G5.2345	8621	Teangue Candle Filter Installation	£m	I	S11	D1	P1	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2346	10137	Teangue Intake Improvement	£m	I	S11	D3	P3	0.013	0.000	0.000	0.013	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2347	11553	Teangue Prefiltration	£m	I	S10	D4	P4	0.000	0.208	0.000	0.208	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2348	9267	TEANGUE WTW (SKYE)	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 100	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM1	100.00
G5.2349	4408	TEANGUE WTW	£m	I	S12	D1	P4	1.244	0.000	0.000	1.244	0.000	2000-01	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1	100.00
G5.2350	11400	Technical Resource Team	£m	I	S10	D1	P3	0.000	0.462	0.000	0.462	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	82 / 9 / 9	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2351	8059	METRY - FUNDED FROM CAPITAL PROGRAMME - UNALLOC	£m	I	S4	D6	P0	0.171	-0.118	0.000	0.053	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	82 / 9 / 9	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2352	10693	Telemetry - SW Holding Code	£m	I	S10	0	0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 0	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2353	8306	TELEMETRY APPLICATION AND HARDWARE	£m	I	S10	D3	P3	2.961	0.002	0.000	2.963	0.200	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	90 / 6 / 4	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2354	10577	Telemetry Cov Exp Ph 1-Development Costs (NE)	£m	I	S10	D4	P4	0.067	-0.002	0.000	0.065	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	90 / 6 / 4	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2355	10576	Telemetry Cov Exp Ph 1-Development Costs (NW)	£m	I	S10	D4	P4	0.072	0.005	0.000	0.077	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	90 / 6 / 4	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2356	10590	Telemetry Cov Exp Ph 1-Orphan Telemetry (SW)	£m	I	S8	D4	P4	0.000	0.723	0.058	0.781	0.025	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	88 / 11 / 1	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2357	10599	elemetry Cov Exp Ph 1-Sensor to Screen Tests Ph 1 (Sample) (S	£m	I	S10	D4	P4	0.000	0.027	0.000	0.027	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	56 / 32 / 12	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2358	10598	elemetry Cov Exp Ph 1-Sensor to Screen Tests Ph 1 (Sample) (S	£m	I	S10	D4	P4	0.000	0.034	0.000	0.034	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	59 / 30 / 11	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2359	10594	Telemetry Cov Exp Ph 1-Water Treatment & Network Assets (SW	£m	I	S8	D4	P4	0.000	0.460	0.059	0.519	0.017	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	87 / 12 / 1	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2360	10593	Telemetry Cov Exp Ph 1-Water Treatment & Network Assets (NE)	£m	I	S8	D4	P4	0.000	0.281	0.210	0.491	0.018	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	88 / 11 / 1	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2361	10592	Telemetry Cov Exp Ph 1-Water Treatment & Network Assets (NW	£m	I	S8	D4	P4	0.000	0.377	0.018	0.395	0.013	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	87 / 12 / 1	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2362	10595	Telemetry Cov Exp Ph 1-Water Treatment & Network Assets (SE)	£m	I	S8	D4	P4	0.000	0.143	0.009	0.152	0.003	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 17 / 1	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM3	100.00
G5.2363	4119	ELEMETRY SYSTEMS - FUNDED FROM CAPITAL PROGRAMM	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	WM2	100.00
G5.2364	716	TERPERSIE (ALFORD) WTW	£m	I	S12	D6	P6	0.563	0.101	0.005	0.669	-0.014	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.06 / 4.751 / 1.188	Purpose Category1 / Purpose Category 2 / Purpose Category 3 / Purpose Category 4 / Purpose Category 5	QW1 / WM2	50.00 / 50.00
								0.000	0.110	0.000	0.110		2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00

Line Ref	Authority Investment Code	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
		Measure D				Asset R4											Asset N4	###	1	.25							
	10760	Measure E				Asset R5											Asset N5	###	1	8.7	0	5	5	0	80	0	5
G5.2341	11137	Measure A	Wa6	0	100	Asset R1	###	5	120	3	1	A	G	2	1	0.6	Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2342	11138	Measure A	Wa6	0	100	Asset R1	###	3	126	3	1	A	G	2	1	86	Asset N1										
		Measure B				Asset R2	###	1	42	3	3	A	A	2	2	458	Asset N2										
		Measure C				Asset R3	###	1	42	2	2	G	G	4	2	258	Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2343	8480	Measure A	Wa1	0	100	Asset R1											Asset N1	###	1	1.6							
		Measure B				Asset R2											Asset N2	###	1	1.6							
		Measure C				Asset R3											Asset N3	###	1	1.6							
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G5.2344	8005	Measure A	DW3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2345	8621	Measure A	Wa1	0	50	Asset R1											Asset N1	###	1	5							
		Measure B	Wa4	0	50	Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	50	0	0	0	0
G5.2346	10137	Measure A	WA6	0	100	Asset R1	###	1	13	4	3	R	A	4	3	74	Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2347	11553	Measure A	Wa6	0	100	Asset R1	###	1	208	4	2	R	G	4	3	346	Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2348	9267	Measure A	WA5	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2349	4408	Measure A	DW2	1	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2350	11400	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2351	8059	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2352	10693	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2353	8306	Measure A	WM3	0	100	Asset R1											Asset N1	###	2	30							
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G5.2354	10577	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2355	10576	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2356	10590	Measure A	WM3	0	100	Asset R1											Asset N1	###	33	796							
		Measure B				Asset R2											Asset N2	###	0	0							
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.2357	10599	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2358	10598	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2359	10594	Measure A	WM3	0	100	Asset R1											Asset N1	###	0	0							
		Measure B				Asset R2											Asset N2	###	21	529							
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.2360	10593	Measure A	WM3	0	100	Asset R1											Asset N1	###	0	0							
		Measure B				Asset R2											Asset N2	###	29	496							
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.2361	10592	Measure A	WM3	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2362	10595	Measure A	WM3	0	100	Asset R1											Asset N1	###	0	0							
		Measure B				Asset R2											Asset N2	###	5	155							
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G5.2363	4119	Measure A	Wa6	0	100	Asset R1											Asset N1										
		Measure B				Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2364	716	Measure A	DW2	1	50	Asset R1											Asset N1										
		Measure B	Wa6	0	50	Asset R2											Asset N2										
		Measure C				Asset R3											Asset N3										
		Measure D				Asset R4											Asset N4										
		Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
		Measure A	Wa5	2	100	Asset R1	###	2.5	110	5	1	R	G	5	1	272	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.2365	11725	Thankerton - Covington Road Mains Rehab	£m	I	S10	D6	P6	0.000	0.110	0.000	2365b		-0.015	###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.110	0.000	2365c			###			other direct costs	2	Purpose Category 3		
								0.000	0.110	0.000	2365d			###					Purpose Category 4		
								0.000	0.110	0.000	2365e			###					Purpose Category 5		
G5.2366	3952	THE INCH WSZ	£m	I	S11	D6	P6	0.615	0.049	0.000	2366a	0.664	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WG1	50.00
								0.615	0.049	0.000	2366b			###	non-inf	0.000	design & supervision	100.002	Purpose Category 2	WIR1	45.00
								0.615	0.049	0.000	2366c			###			other direct costs	-0.002	Purpose Category 3	CW1	5.00
								0.615	0.049	0.000	2366d			###					Purpose Category 4		
								0.615	0.049	0.000	2366e			###					Purpose Category 5		
G5.2367	8008	THE SWALLOW, FAIFLEY - MAINS REHAB	£m	I	S10	D6	P6	0.006	0.000	0.000	2367a	0.006	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.006	0.000	0.000	2367b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.006	0.000	0.000	2367c			###			other direct costs	8	Purpose Category 3		
								0.006	0.000	0.000	2367d			###					Purpose Category 4		
								0.006	0.000	0.000	2367e			###					Purpose Category 5		
G5.2368	3702	THOMASTON	£m	I	S10	D1	P2	0.046	0.000	0.000	2368a	0.046	0.010	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.046	0.000	0.000	2368b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.046	0.000	0.000	2368c			###			other direct costs	8	Purpose Category 3		
								0.046	0.000	0.000	2368d			###					Purpose Category 4		
								0.046	0.000	0.000	2368e			###					Purpose Category 5		
G5.2369	7071	THORNBUSH AUARRY CLEAR WATER TANK REPAIR	£m	I	S4	D4	P0	0.002	0.000	0.000	2369a	0.002	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.002	0.000	0.000	2369b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.002	0.000	0.000	2369c			-			other direct costs	8	Purpose Category 3		
								0.002	0.000	0.000	2369d			-					Purpose Category 4		
								0.002	0.000	0.000	2369e			-					Purpose Category 5		
G5.2370	8009	THORNHILL KETTLETON RESERVOIR VALVE REPAIRS	£m	I	S10	D6	P6	0.009	0.000	0.000	2370a	0.009	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
								0.009	0.000	0.000	2370b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.009	0.000	0.000	2370c			###			other direct costs	8	Purpose Category 3		
								0.009	0.000	0.000	2370d			###					Purpose Category 4		
								0.009	0.000	0.000	2370e			###					Purpose Category 5		
G5.2371	11728	Threipmuir & Harlaw Reservoir - Wall rebuild & Fencing provision	£m	I	S10	D4	P4	0.000	0.019	0.000	2371a	0.019	0.000	2005-06	inf	0.000	contract costs	93	Purpose Category1	WM2	100.00
								0.000	0.019	0.000	2371b			###	non-inf	0.000	design & supervision	7	Purpose Category 2		
								0.000	0.019	0.000	2371c			###			other direct costs	0	Purpose Category 3		
								0.000	0.019	0.000	2371d			###					Purpose Category 4		
								0.000	0.019	0.000	2371e			###					Purpose Category 5		
G5.2372	8503	Threipmuir Reservoir - Impounding Reservoir Safety	£m	I	S10	D4	P4	0.210	0.012	0.000	2372a	0.222	0.000	2004-05	inf	0.000	contract costs	99.27	Purpose Category1	WM1	100.00
								0.210	0.012	0.000	2372b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.210	0.012	0.000	2372c			###			other direct costs	0.733	Purpose Category 3		
								0.210	0.012	0.000	2372d			###					Purpose Category 4		
								0.210	0.012	0.000	2372e			###					Purpose Category 5		
G5.2373	9357	THROUGHBURN PUMPS WMR	£m	I	S10	D6	P6	1.684	0.951	0.000	2373a	2.635	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								1.684	0.951	0.000	2373b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								1.684	0.951	0.000	2373c			###			other direct costs	2	Purpose Category 3		
								1.684	0.951	0.000	2373d			###					Purpose Category 4		
								1.684	0.951	0.000	2373e			###					Purpose Category 5		
G5.2374	2981	THROUGHBURN WATER PUMPING STATION	£m	I	S10	D6	P6	0.009	0.009	0.000	2374a	0.018	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.009	0.009	0.000	2374b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.009	0.009	0.000	2374c			###			other direct costs	9	Purpose Category 3		
								0.009	0.009	0.000	2374d			###					Purpose Category 4		
								0.009	0.009	0.000	2374e			###					Purpose Category 5		
G5.2375	7279	THRUMSTER MAINS RENEWALS	£m	I	S10	D0	P0	0.717	0.000	0.000	2375a	0.717	0.000	2000-01	inf	0.000	contract costs	78.32	Purpose Category1	WIR1	100.00
								0.717	0.000	0.000	2375b			###	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.717	0.000	0.000	2375c			###			other direct costs	21.685	Purpose Category 3		
								0.717	0.000	0.000	2375d			###					Purpose Category 4		
								0.717	0.000	0.000	2375e			###					Purpose Category 5		
G5.2376	8010	THUNDERGAY - FIRST TIME PROVISION	£m	I	S10	D6	P6	0.017	0.000	0.000	2376a	0.017	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
								0.017	0.000	0.000	2376b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.017	0.000	0.000	2376c			###			other direct costs	8	Purpose Category 3		
								0.017	0.000	0.000	2376d			###					Purpose Category 4		
								0.017	0.000	0.000	2376e			###					Purpose Category 5		
G5.2377	4082	THURSO ORMLIE DMA MR	£m	I	S12	D2	P2	0.814	0.000	0.000	2377a	0.814	0.000	2003-04	inf	0.000	contract costs	68.89	Purpose Category1	WIR1	80.00
								0.814	0.000	0.000	2377b			###	non-inf	0.000	design & supervision	16.646	Purpose Category 2	QW1	20.00
								0.814	0.000	0.000	2377c			###			other direct costs	14.464	Purpose Category 3		
								0.814	0.000	0.000	2377d			###					Purpose Category 4		
								0.814	0.000	0.000	2377e			###					Purpose Category 5		
G5.2378	3123	TIGHNABRUAICH CWT - SECURITY COVER REPLACEMENT	£m	I	S10	D1	P3	0.000	0.000	0.000	2378a	0.000	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.000	0.000	0.000	2378b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	2378c			###			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	2378d			###					Purpose Category 4		
								0.000	0.000	0.000	2378e			###					Purpose Category 5		
G5.2379	3223	TIGHNABRUAICH DIRECT - REHAB	£m	I	S10	D6	P6	0.012	0.270	0.000	2379a	0.282	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.012	0.270	0.000	2379b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.012	0.270	0.000	2379c			###			other direct costs	2	Purpose Category 3		
								0.012	0.270	0.000	2379d			###					Purpose Category 4		
								0.012	0.270	0.000	2379e			###					Purpose Category 5		
G5.2380	1288	TIGHNABRUAICH TW - IMPROVEMENTS	£m	I	S10	D6	P6	2.075	0.012	0.000	2380a	2.087	0.059	2003-04	inf	0.000	contract costs	95.07	Purpose Category1	QW1	95.00
								2.075	0.012	0.000	2380b			###	non-inf	0.000	design & supervision	1.491	Purpose Category 2	WG2	5.00
								2.075	0.012	0.000	2380c			###			other direct costs	3.436	Purpose Category 3		
								2.075	0.012	0.000	2380d			###					Purpose Category 4		
								2.075	0.012	0.000	2380e			###					Purpose Category 5		
G5.2381	3394	TIREE W.T.W.	£m	I	S8	D6	P6	0.284	0.359	0.000	2381a	0.643	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WG1	50.00
								0.284	0.359	0.000	2381b			###	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
								0.284	0.359	0.000	2381c			###			other direct costs	8	Purpose Category 3		
								0.284	0.359	0.000	2381d			###					Purpose Category 4		
								0.284	0.359	0.000	2381e			###					Purpose Category 5		
G5.2382	2974	TOBERMORY CWT NO.2	£m	I	S4	D6	P0	0.040	0.000	0.000	2382a	0.040	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.040	0.000	0.000	2382b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.040	0.000	0.000	2382c			-			other direct costs	8	Purpose Category 3		
								0.040	0.000	0.000	2382d			-					Purpose Category 4		
								0.040	0.000	0.000	2382e			-					Purpose Category 5		
G5.2383	3494	TOBERMORY W.T.W.	£m	I	S4	D6	P0	0.046	-0.041	0.000	2383a	0.005	0.023	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.046	-0.041	0.000	2383b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.046	-0.041	0.000	2383c			-			other direct costs	8	Purpose Category 3		
								0.046	-0.041	0.000	2383d			-					Purpose Category 4		
								0.046	-0.041	0.000	2383e			-					Purpose Category 5		
G5.2384	3519	TOFTCARL SR	£m	I	S4	D6	P0	0.026	0.011	0.000	2384a	0.037	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.026	0.011	0.000	2384b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.026	0.011	0.000	2384c			-			other direct costs	8	Purpose Category 3		
								0.026	0.011	0.000	2384d			-					Purpose Category 4		
								0.026	0.011	0.000	2384e			-					Purpose Category 5		
G5.2385	9336	TOLLCROSS WMR	£m	I	S4	D6	P0	0.024	-0.010	0.000	2385a	0.014	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
								0.024	-0.010	0.000	2385b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.024	-0.010	0.000	2385c			-			other direct costs	2	Purpose Category 3		
								0.024	-0.010	0.000	2385d			-					Purpose Category 4		
								0.024	-0.010	0.000	2385e			-					Purpose Category 5		
G5.2386	3533	TOLSTA WTW	£m	I	S4	D0	P0	0.000	0.000	0.000	2386a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
								0.000	0.000	0.000	2386b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000	2386c			-			other direct costs	8	Purpose Category 3		
								0.000	0.000	0.000	2386d			-					Purpose Category 4		
								0.000	0.000	0.000	2386e			-					Purpose Category 5		
G5.2387	1138	TOLSTA-TOLSTA VILLAGE RES	£m	I	S4	D6	P0	0.006	0.001	0.000	2387a	0.007	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
								0.006	0.001	0.000	2387b			-	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.006	0.001	0.000	2387c			-			other direct costs	8	Purpose Category 3		
								0.006	0.001	0.000	2387d			-					Purpose Category 4		
								0.006	0.001	0.000	2387e			-					Purpose Category 5		
G5.2388	3914	TORBAIN	£m	I	S4	D6	P0	0.000	0.000	0.000	2388a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	50.00
								0.000	0.000	0.000	2388b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WG1	50.00
								0.000	0.000	0.000	2388c			-			other direct costs	2	Purpose Category 3		
								0.000	0.000	0.000	2388d			-					Purpose Category 4		
								0.000	0.000	0.000	2388e			-					Purpose Category 5		
G5.2389			£m	I	S11	D4	P4	0.018	0.000	0.000	2389a	0.018	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
								0.018	0.000	0.000	2389b			###	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.018	0.000	0.000	2389c			###			other direct costs	8	Purpose Category 3		
								0.018	0.000	0.000	2389d			###					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2365	Measure B				Asset R2	###	10	1.8	5	1	R	G	5	1	4.1	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2366	Measure A	DW5	1	5	Asset R1	###	0.2	49	5	1	R	G	5	1	19	Asset N1										
	Measure B	Wa11	0	50	Asset R2											Asset N2										
	Measure C	Wa5	6	45	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2367	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2368	Measure A	DW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2369	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2370	Measure A	Wa5	0	100	Asset R1	###	1	9.3	1	1	G	G	4	4	551	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2371	Measure A	Wa6	0	100	Asset R1	###	2	19	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2372	Measure A	Wa5	0	100	Asset R1	###	1	210	1	1	G	G	2	2	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2373	Measure A	WA5	45	100	Asset R1	###	8	2	5	1	R	G	5	1	3.2	Asset N1										
	Measure B				Asset R2	###	5.8	580	5	1	R	G	5	1	822	Asset N2										
	Measure C				Asset R3	###	4.1	246	5	1	R	G	5	1	456	Asset N3										
	Measure D				Asset R4	###	2.3	123	5	1	R	G	5	1	211	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2374	Measure A	Wa6	0	100	Asset R1	###	1	18	3	3	A	A	4	3	26	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2375	Measure A	Wa3	0	100	Asset R1											Asset N1										
	Measure B	Wa4	0	0	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2376	Measure A	Wa13	6	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2377	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	5	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2378	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2379	Measure A	Wa5	3	100	Asset R1	###	2.2	191	5	1	R	G	5	1	241	Asset N1										
	Measure B				Asset R2	###	48	9.4	5	1	R	G	5	1	19	Asset N2										
	Measure C				Asset R3	###	1.1	87	5	1	R	G	5	1	104	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2380	Measure A	DW1	1	47	Asset R1											Asset N1										
	Measure B	DW3	1	48	Asset R2											Asset N2										
	Measure C	Wa12	0	5	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2381	Measure A	Wa11	0	50	Asset R1											Asset N1	###	3	651							
	Measure B	Wa6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G5.2382	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2383	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2384	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2385	Measure A	WA5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2386	Measure A	DW4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2387	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3					

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	9405	TORDUFF COTTAGE									2389e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2390			£m	I	S4	D3	P0	0.000	0.000	0.000	2390a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
											2390b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2390c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2390d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	10110	Torduff SR Outlet Flowmeter									2390e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2391			£m	I	S4	D6	P0	0.001	0.001	0.000	2391a	0.002	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1										
											2391b				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa5	0	50	Asset R2											Asset N2										
											2391c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2391d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3940	TORDUFF WATER SUPPLY ZONE - BONALY									2391e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2392			£m	I	S11	D6	P6	0.118	-0.053	0.000	2392a	0.065	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1										
											2392b				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	50.00	Measure B	Wa5	1	50	Asset R2											Asset N2										
											2392c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2392d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3941	TORDUFF WATER SUPPLY ZONE - WOODHALL									2392e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2393			£m	I	S11	D4	P3	0.010	-0.002	0.000	2393a	0.008	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
											2393b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2393c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2393d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3945	TORDUFF WATER SUPPLY ZONES - BABERTON MAINS									2393e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2394			£m	I	S4	D4	P0	0.000	0.000	0.000	2394a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
											2394b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2394c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2394d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3947	TORDUFF WATER SUPPLY ZONES - CLOVENSTONE									2394e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2395			£m	I	S11	D6	P6	0.441	-0.091	0.000	2395a	0.350	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WIR1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1										
											2395b				non-inf	0.000	design & supervision	0	Purpose Category 2	WG1	50.00	Measure B	Wa5	3	50	Asset R2											Asset N2										
											2395c						other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2395d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3943	ORDUFF WATER SUPPLY ZONES - FIRHILL/COLINTON MAIN									2395e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2396			£m	I	S11	D6	P6	0.110	-0.013	0.000	2396a	0.097	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50	Asset R1											Asset N1										
											2396b				non-inf	0.000	design & supervision	0	Purpose Category 2	WIR1	50.00	Measure B	Wa5	1	50	Asset R2											Asset N2										
											2396c						other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2396d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3944	TORDUFF WATER SUPPLY ZONES - JUNIPER GREEN									2396e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2397			£m	I	S4	D4	P0	0.000	0.000	0.000	2397a	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
											2397b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2397c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2397d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3946	TORDUFF WATER SUPPLY ZONES - WESTERHAILES									2397e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2398			£m	I	S12	D2	P3	0.176	0.000	0.000	2398a	0.176	0.000	2002-03	inf	0.000	contract costs	94.44	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1											Asset N1										
											2398b				non-inf	0.000	design & supervision	5.556	Purpose Category 2	GW1	20.00	Measure B	Wa3	0	20	Asset R2											Asset N2										
											2398c						other direct costs	0	Purpose Category 3			Measure C	Wa4	0	20	Asset R3											Asset N3										
											2398d								Purpose Category 4			Measure D	Wa5	4	20	Asset R4											Asset N4										
	4081	TORE MR									2398e								Purpose Category 5			Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2399			£m	I	S4	D6	P0	0.002	-0.002	0.000	2399a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
											2399b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2399c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2399d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	847	TORGORM - RESOLIS REINFORCEMENT MAIN									2399e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2400			£m	I	S10	D4	P4	0.015	0.000	0.000	2400a	0.015	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	15	4	4	R	R	4	3	33	Asset N1										
											2400b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2400c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2400d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	8633	Torphicen Service Reservoirs - Flow Control									2400e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2401			£m	I	S10	D1	P2	0.003	0.000	0.000	2401a	0.003	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1											Asset N1	###	1	3.2							
											2401b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2401c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2401d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3664	TORPHICHEN SR									2401e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2402			£m	I	S10	D1	P3	0.036	0.000	0.000	2402a	0.036	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
											2402b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2402c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2402d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7299	TORPHINS WATER MAIN RENEWAL									2402e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2403			£m	I	S8	D6	P6	0.108	0.460	0.062	2403a	0.630	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100	Asset R1	###	1	629	3	3	A	A	4	3	754	Asset N1										
											2403b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2403c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2403d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3476	TORRA W.T.W.									2403e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2404			£m	I	S8	D6	P6	0.268	0.732	0.287	2404a	1.287	0.048	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	2	50	Asset R1											Asset N1	###	1	664							
											2404b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW3	0	50	Asset R2											Asset N2	###	1	130							
											2404c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	508							
											2404d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	786	TORRIDON WTW									2404e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	12	18	0	58	2	3
G5.2405			£m	I	S4	D6	P0	0.055	-0.049	0.000	2405a	0.006	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1											Asset N1										
											2405b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2405c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2405d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	9363	TORWOOD TO SOUTH ALLOA WMR									2405e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2406			£m	I	S10	D3	P3	0.000	0.021	0.000	2406a	0.021	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	21	3	2	A	G	4	2	35	Asset N1										
											2406b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2406c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2406d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11204	Tote SR - Provision of access									2406e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2407			£m	I	S4	D3	P0	0.000	0.001	0.000	2407a	0.001	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100	Asset R1											Asset N1										
											2407b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2407c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2407d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11205	Tote SR - Telemetry installation									2407e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2408			£m	I	S10	D4	P4	0.209	0.000	0.000	2408a	0.209	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW1	1	100	Asset R1											Asset N1										
											2408b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2408c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2408d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	3981	TOUCH - Phosphate Dosing									2408e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2409			£m	I	S10	D1	P2	0.000	0.017	0.000	2409a	0.017	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	17	4	4	R	R	4	4	184	Asset N1										
											2409b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2409c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2409d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11593	Touch WTW - Access Rd - Essential Maint									2409e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2410			£m	I	S10	D1	P0	0.000	0.002	0.000	2410a	0.002	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	2.4	4	4	R	R	4	4	184	Asset N1										
											2410b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2410c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2410d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11113	Touch WTW - Boundary Wall Repairs									2410e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2411			£m	I	S10	D3	P3	0.000	0.006	0.000	2411a	0.006	0.000	2005-06	inf	0.000	contract costs	63.4	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	5.8	4	4	R	R	4	4	184	Asset N1										
											2411b				non-inf	0.000	design & supervision	22.5	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2411c						other direct costs	14.1	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2411d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11304	Touch WTW - Prevention of surface water ingress at CWT									2411e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2412			£m	I	S10	D4	P4	0.061	0.000	0.000	2412a	0.061	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	61	4	4	R	R	5	4	201	Asset N1										
											2412b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2412c						other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2412d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	7063	TOUCH WTW - RG MEDIA									2412e								Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2413			£m	I	S10	D1	P2	0.000	0.001	0.000	2413a	0.001	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	1.3	4	4	R	R	4	4	184	Asset N1										
											2413b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
											2413c						other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
											2413d								Purpose Category 4			Measure D				Asset R4											Asset N4										
	11824	Touch WTW - Roofing									2413e								Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.001	0.000	0.000	2414a	0.001		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	0.7	4	4	R	R	5	4	201	Asset N1										
											2414b				non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.2414	7058	TOUCH WTW	£m	I	S4	D4	P0	0.000	0.000	0.000
G5.2415	9253	TOUCH, TURRET, GARTCARRON WTW'S (FORTH VALLEY)	£m	I	S10	D6	P6	0.264	0.805	0.000
G5.2416	3282	TOWARD - FIRST TIME PROVISION	£m	I	S11	D6	P6	0.478	-0.202	0.000
G5.2417	7557	TOWERHILL RESERVOIR	£m	I	S10	D2	P2	0.003	0.000	0.000
G5.2418	9192	TOWIE SCHOOL	£m	I	S10	D6	P6	0.079	0.038	0.000
G5.2419	9313	TOWNHILL WMR	£m	I	S4	D6	P0	0.001	-0.001	0.000
G5.2420	6794	TRANSFER OF STAFF FROM PG TO FMH	£m	I	S11	D0	P0	0.011	0.000	0.000
G5.2421	3242	REATED WATER STORAGE NETWORKS - ADDITIONAL VOLUM	£m	I	S4	D6	P0	0.005	0.000	0.000
G5.2422	3638	TREATED WATER STORAGE WTW'S - ADDITIONAL VOLUME	£m	I	S4	D6	P0	0.011	0.000	0.000
G5.2423	7755	TREATMENT WORKS - PHYSICAL SECURITY UNALLOCATED	£m	I	S11	D6	P6	0.003	0.349	0.005
G5.2424	11243	Treslaig WTW - Supply Zone leakage reduction	£m	I	S4	D3	P0	0.000	0.000	0.000
G5.2425	787	TRISLAIG WTW	£m	I	S8	D6	P6	0.670	1.017	0.000
G5.2426	3197	TULLICH - REHAB	£m	I	S4	D6	P0	0.002	-0.002	0.000
G5.2427	3235	TULLICH C.W.T.	£m	I	S10	D6	P6	0.543	0.051	0.005
G5.2428	4101	TULLICH MR DESIGN	£m	I	S10	D3	P3	0.626	0.029	0.000
G5.2429	3395	TULLICH W.T.W.	£m	I	S12	D6	P6	0.383	0.005	0.000
G5.2430	10918	Turin Hill SR Abandonment	£m	I	S11	D3	P3	0.000	0.020	0.000
G5.2431	3138	TURNMUIR TO LOCKERBIE - MAINS REHABILITATION	£m	I	S11	D1	P1	0.004	0.000	0.000
G5.2432	3982	TURRET - Phosphate Dosing	£m	I	S10	D4	P4	0.213	0.000	0.000
G5.2433	3968	TURRET - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000
G5.2434	11822	Turret WTW - Building Improvements	£m	I	S10	D1	P2	0.000	0.004	0.000
G5.2435	11823	Turret WTW - Lighting	£m	I	S10	D1	P2	0.000	0.007	0.000
G5.2436	11541	Turret WTW - Lime Silo Repairs	£m	I	S10	D4	P4	0.000	0.008	0.000
G5.2437	11310	Turret WTW - Polyelectrolyte make-up plant replacement	£m	I	S8	D3	P3	0.000	0.044	0.000
G5.2438	9119	TURRET WTW - ROOF REPAIRS	£m	I	S10	D4	P4	0.019	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
2414c		0.000	-		other direct costs	8	Purpose Category 3		
2414d			-				Purpose Category 4		
2414e			-				Purpose Category 5		
2415a	1.069		2005-06	inf 0.000	contract costs	0	Purpose Category1	WM1	100.00
2415b		0.000	###	non-inf 0.000	design & supervision	0	Purpose Category 2		
2415c			###		other direct costs	100	Purpose Category 3		
2415d			###				Purpose Category 4		
2415e			###				Purpose Category 5		
2416a	0.276		2005-06	inf 0.000	contract costs	83	Purpose Category1	WG3	100.00
2416b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2416c			###		other direct costs	8	Purpose Category 3		
2416d			###				Purpose Category 4		
2416e			###				Purpose Category 5		
2417a	0.003		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
2417b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2417c			-		other direct costs	8	Purpose Category 3		
2417d			-				Purpose Category 4		
2417e			-				Purpose Category 5		
2418a	0.117		2005-06	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00
2418b		0.000	###	non-inf 0.000	design & supervision	10	Purpose Category 2		
2418c			###		other direct costs	3	Purpose Category 3		
2418d			###				Purpose Category 4		
2418e			###				Purpose Category 5		
2419a	0.000		0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
2419b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2419c			-		other direct costs	2	Purpose Category 3		
2419d			-				Purpose Category 4		
2419e			-				Purpose Category 5		
2420a	0.011		2002-03	inf 0.000	contract costs	100	Purpose Category1	WM3	100.00
2420b		0.000	###	non-inf 0.000	design & supervision	0	Purpose Category 2		
2420c			###		other direct costs	0	Purpose Category 3		
2420d			###				Purpose Category 4		
2420e			###				Purpose Category 5		
2421a	0.005		0	inf 0.000	contract costs	83	Purpose Category1	WG1	50.00
2421b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2	WIR1	50.00
2421c			-		other direct costs	8	Purpose Category 3		
2421d			-				Purpose Category 4		
2421e			-				Purpose Category 5		
2422a	0.011		0	inf 0.000	contract costs	83	Purpose Category1	WM2	67.00
2422b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	33.00
2422c			-		other direct costs	8	Purpose Category 3		
2422d			-				Purpose Category 4		
2422e			-				Purpose Category 5		
2423a	0.357		2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
2423b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2423c			###		other direct costs	8	Purpose Category 3		
2423d			###				Purpose Category 4		
2423e			###				Purpose Category 5		
2424a	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00
2424b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2424c			-		other direct costs	8	Purpose Category 3		
2424d			-				Purpose Category 4		
2424e			-				Purpose Category 5		
2425a	1.687		2006-07	inf 0.000	contract costs	83	Purpose Category1	QW1	95.00
2425b		-0.045	###	non-inf 0.000	design & supervision	9	Purpose Category 2	WM1	5.00
2425c			###		other direct costs	8	Purpose Category 3		
2425d			###				Purpose Category 4		
2425e			###				Purpose Category 5		
2426a	0.000		0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
2426b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2426c			-		other direct costs	2	Purpose Category 3		
2426d			-				Purpose Category 4		
2426e			-				Purpose Category 5		
2427a	0.599		2004-05	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00
2427b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2427c			###		other direct costs	8	Purpose Category 3		
2427d			###				Purpose Category 4		
2427e			###				Purpose Category 5		
2428a	0.655		2003-04	inf 0.000	contract costs	89.8	Purpose Category1	WIR1	80.00
2428b		0.000	###	non-inf 0.000	design & supervision	1.19	Purpose Category 2	OW1	20.00
2428c			###		other direct costs	9.012	Purpose Category 3		
2428d			###				Purpose Category 4		
2428e			###				Purpose Category 5		
2429a	0.388		2004-05	inf 0.000	contract costs	65.29	Purpose Category1	QW1	67.00
2429b		0.000	-	non-inf 0.000	design & supervision	27.118	Purpose Category 2	WM2	33.00
2429c			-		other direct costs	7.597	Purpose Category 3		
2429d			-				Purpose Category 4		
2429e			-				Purpose Category 5		
2430a	0.020		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00
2430b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2430c			###		other direct costs	2	Purpose Category 3		
2430d			###				Purpose Category 4		
2430e			###				Purpose Category 5		
2431a	0.004		2001-02	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00
2431b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2431c			###		other direct costs	2	Purpose Category 3		
2431d			###				Purpose Category 4		
2431e			###				Purpose Category 5		
2432a	0.213		2002-03	inf 0.000	contract costs	83	Purpose Category1	QW1	100.00
2432b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2432c			###		other direct costs	8	Purpose Category 3		
2432d			###				Purpose Category 4		
2432e			###				Purpose Category 5		
2433a	0.000		0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
2433b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2433c			-		other direct costs	8	Purpose Category 3		
2433d			-				Purpose Category 4		
2433e			-				Purpose Category 5		
2434a	0.004		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00
2434b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2434c			###		other direct costs	2	Purpose Category 3		
2434d			###				Purpose Category 4		
2434e			###				Purpose Category 5		
2435a	0.007		2005-06	inf 0.000	contract costs	89	Purpose Category1	WM2	100.00
2435b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2435c			###		other direct costs	2	Purpose Category 3		
2435d			###				Purpose Category 4		
2435e			###				Purpose Category 5		
2436a	0.008		2005-06	inf 0.000	contract costs	78.9	Purpose Category1	WM2	100.00
2436b		0.000	###	non-inf 0.000	design & supervision	15.8	Purpose Category 2		
2436c			###		other direct costs	5.3	Purpose Category 3		
2436d			###				Purpose Category 4		
2436e			###				Purpose Category 5		
2437a	0.044		2006-07	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
2437b		0.000	###	non-inf 0.000	design & supervision	9	Purpose Category 2		
2437c			###		other direct costs	8	Purpose Category 3		
2437d			###				Purpose Category 4		
2437e			###				Purpose Category 5		
2438a	0.019		2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00
2438b		0.000	-	non-inf 0.000	design & supervision	9	Purpose Category 2		
2438c			-		other direct costs	8	Purpose Category 3		
2438d			-				Purpose Category 4		
2438e			-				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2414c	Measure C				Asset R3											Asset N3										
2414d	Measure D				Asset R4											Asset N4										
2414e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
2415a	Measure A	WA5	0	100	Asset R1	###	1	356	1	3	G	A	2	3	###	Asset N1										
2415b	Measure B				Asset R2	###	1	356	2	2	G	G	2	2	###	Asset N2										
2415c	Measure C				Asset R3	###	1	356	3	4	A	R	3	3	414	Asset N3										
2415d	Measure D				Asset R4											Asset N4										
2415e	Measure E				Asset R5											Asset N5				1	4	7	2	18	67	1
2416a	Measure A	Wa13	19	100	Asset R1											Asset N1	###	3.2	272							
2416b	Measure B				Asset R2											Asset N2										
2416c	Measure C				Asset R3											Asset N3										
2416d	Measure D				Asset R4											Asset N4										
2416e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2417a	Measure A	Wa6	0	100	Asset R1	###	1	21	1	2	G	G	1	2	724	Asset N1										
2417b	Measure B				Asset R2											Asset N2										
2417c	Measure C				Asset R3											Asset N3										
2417d	Measure D				Asset R4											Asset N4										
2417e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
2418a	Measure A	Wa13	0	100	Asset R1											Asset N1	###	1.3	118							
2418b	Measure B				Asset R2											Asset N2										
2418c	Measure C				Asset R3											Asset N3										
2418d	Measure D				Asset R4											Asset N4										
2418e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2419a	Measure A	WA5	0	100	Asset R1											Asset N1										
2419b	Measure B				Asset R2											Asset N2										
2419c	Measure C				Asset R3											Asset N3										
2419d	Measure D				Asset R4											Asset N4										
2419e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2420a	Measure A	WM3	0	100	Asset R1											Asset N1										
2420b	Measure B				Asset R2											Asset N2										
2420c	Measure C				Asset R3											Asset N3										
2420d	Measure D				Asset R4											Asset N4										
2420e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2421a	Measure A	Wa11	0	50	Asset R1											Asset N1										
2421b	Measure B	Wa4	0	50	Asset R2											Asset N2										
2421c	Measure C				Asset R3											Asset N3										
2421d	Measure D				Asset R4											Asset N4										
2421e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2422a	Measure A	Wa11	0	33	Asset R1											Asset N1										
2422b	Measure B	Wa6	0	67	Asset R2											Asset N2										
2422c	Measure C				Asset R3											Asset N3										
2422d	Measure D				Asset R4											Asset N4										
2422e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2423a	Measure A	Wa6	0	100	Asset R1											Asset N1	###	168	77							
2423b	Measure B				Asset R2											Asset N2	###	73	40							
2423c	Measure C				Asset R3											Asset N3	###	184	110							
2423d	Measure D				Asset R4											Asset N4	###	92	61							
2423e	Measure E				Asset R5											Asset N5	###	105	76	0	5	5	0	80	0	5
2424a	Measure A	Wa5	0	100	Asset R1											Asset N1										
2424b	Measure B				Asset R2											Asset N2										
2424c	Measure C				Asset R3											Asset N3										
2424d	Measure D				Asset R4											Asset N4										
2424e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2425a	Measure A	DW2	2	45	Asset R1	###	0.3	46	5	1	R	G	5	1	36	Asset N1	###	14	###							
2425b	Measure B	DW3	0	50	Asset R2											Asset N2										
2425c	Measure C	Wa5	0	5	Asset R3											Asset N3										
2425d	Measure D				Asset R4											Asset N4										
2425e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2426a	Measure A	Wa5	0	100	Asset R1											Asset N1										
2426b	Measure B				Asset R2											Asset N2										
2426c	Measure C				Asset R3											Asset N3										
2426d	Measure D				Asset R4											Asset N4										
2426e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2427a	Measure A	Wa4	0	100	Asset R1											Asset N1	###	1	545							
2427b	Measure B				Asset R2											Asset N2										
2427c	Measure C				Asset R3											Asset N3										
2427d	Measure D				Asset R4											Asset N4										
2427e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
2428a	Measure A	DW5	1	20	Asset R1											Asset N1										
2428b	Measure B	Wa3	0	20	Asset R2											Asset N2										
2428c	Measure C	Wa4	0	20	Asset R3											Asset N3										
2428d	Measure D	Wa5	9	20	Asset R4											Asset N4										
2428e	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
2429a	Measure A	DW1	1	34	Asset R1											Asset N1										
2429b	Measure B	DW3	1	33	Asset R2											Asset N2										
2429c	Measure C	Wa6	0	33	Asset R3											Asset N3										
2429d	Measure D				Asset R4											Asset N4										
2429e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2430a	Measure A	Wa6	0	100	Asset R1											Asset N1										
2430b	Measure B				Asset R2											Asset N2										
2430c	Measure C				Asset R3											Asset N3										
2430d	Measure D				Asset R4											Asset N4										
2430e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2431a	Measure A	Wa5	0	100	Asset R1											Asset N1										
2431b	Measure B				Asset R2											Asset N2										
2431c	Measure C				Asset R3											Asset N3										
2431d	Measure D				Asset R4											Asset N4										
2431e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2432a	Measure A	DW1	1	100	Asset R1											Asset N1										
2432b	Measure B				Asset R2											Asset N2										
2432c	Measure C				Asset R3											Asset N3										
2432d	Measure D				Asset R4											Asset N4										
2432e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2433a	Measure A	WA6	0	100	Asset R1											Asset N1										
2433b	Measure B				Asset R2											Asset N2										
2433c	Measure C				Asset R3											Asset N3										
2433d	Measure D				Asset R4											Asset N4										
2433e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2434a	Measure A	Wa6	0	100	Asset R1	###	1	4.4	4	4	R	R	4	3	87	Asset N1										
2434b	Measure B				Asset R2											Asset N2										
2434c	Measure C				Asset R3											Asset N3										
2434d	Measure D				Asset R4											Asset N4										
2434e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2435a	Measure A	Wa6	0	100	Asset R1	###	1	7.1	4	4	R	R	4	3	87	Asset N1										
2435b	Measure B				Asset R2											Asset N2										
2435c	Measure C				Asset R3											Asset N3										
2435d	Measure D				Asset R4											Asset N4										
2435e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2436a	Measure A	Wa6	0	100	Asset R1	###	1	8.3	4	4	R	R	4	3	87	Asset N1										
2436b	Measure B				Asset R2											Asset N2										
2436c	Measure C				Asset R3											Asset N3										
2436d	Measure D				Asset R4											Asset N4										
2436e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2437a	Measure A	Wa6	0	100	Asset R1											Asset N1										
2437b	Measure B				Asset R2											Asset N2										
2437c	Measure C				Asset R3											Asset N3										
2437d	Measure D				Asset R4											Asset N4										
2437e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2438a	Measure A	Wa6	0	100	Asset R1	###	1	19	5	5	R	R	4	4	295	Asset N1										
2438b	Measure B				Asset R2											Asset N2										
2438c	Measure C				Asset R3											Asset N3										
2438d	Measure D				Asset R4											Asset N4										
2438e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
G5.2439	4243	TURRET WTW HV REPLACEMENT	£m	I	S11	D2	P2	1.409	0.001	0.000	2439a	1.410	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	99.00
											2439b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM1	1.00
											2439c						other direct costs	8	Purpose Category 3		
											2439d								Purpose Category 4		
											2439e								Purpose Category 5		
G5.2440	10035	TURRET WTW SLUDGE LAGOONS	£m	I	S11	D3	P3	0.018	0.000	0.000	2440a	0.018	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2440b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2440c						other direct costs	8	Purpose Category 3		
											2440d								Purpose Category 4		
											2440e								Purpose Category 5		
G5.2441	11599	Turret WTW, Crieff - Access Rd - Essential Maint	£m	I	S10	D1	P2	0.000	0.079	0.000	2441a	0.079	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
											2441b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2441c						other direct costs	2	Purpose Category 3		
											2441d								Purpose Category 4		
											2441e								Purpose Category 5		
G5.2442	66	TURRET WTW-FILTER PRESS PLANT	£m	I	S4	D6	P0	0.000	0.000	0.000	2442a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2442b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2442c						other direct costs	8	Purpose Category 3		
											2442d								Purpose Category 4		
											2442e								Purpose Category 5		
G5.2443	11404	Turriff Low Level Res - Refurb/Abandon condition 4/5 asset	£m	I	S11	D3	P3	0.000	0.054	0.000	2443a	0.054	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2443b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2443c						other direct costs	8	Purpose Category 3		
											2443d								Purpose Category 4		
											2443e								Purpose Category 5		
G5.2444	929	TURRIFF PROSPECTHILL RES	£m	I	S11	D6	P6	0.092	0.003	0.001	2444a	0.096	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	50.00
											2444b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
											2444c						other direct costs	8	Purpose Category 3		
											2444d								Purpose Category 4		
											2444e								Purpose Category 5		
G5.2445	7447	TURRIFF WTW OFFICE ALTERATIONS	£m	I	S11	D0	P0	0.057	0.000	0.000	2445a	0.057	0.000	2002-03	inf	0.000	contract costs	63.94	Purpose Category1	WM2	100.00
											2445b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2445c						other direct costs	36.059	Purpose Category 3		
											2445d								Purpose Category 4		
											2445e								Purpose Category 5		
G5.2446	8968	Turriff WTW Roof & Heating Boiler	£m	I	S10	D0	P0	0.077	0.000	0.000	2446a	0.077	0.000	2003-04	inf	0.000	contract costs	93	Purpose Category1	WM2	100.00
											2446b				non-inf	0.000	design & supervision	4	Purpose Category 2		
											2446c						other direct costs	3	Purpose Category 3		
											2446d								Purpose Category 4		
											2446e								Purpose Category 5		
G5.2447	1182	TURRIFF WTW ROOF SAND FILTERS	£m	I	S10	D2	P2	0.419	0.000	0.000	2447a	0.419	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2447b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2447c						other direct costs	8	Purpose Category 3		
											2447d								Purpose Category 4		
											2447e								Purpose Category 5		
G5.2448	759	TURRIFF WTW	£m	I	S10	D6	P6	7.539	-0.014	0.001	2448a	7.526	0.152	2003-04	inf	0.000	contract costs	83.44	Purpose Category1	QW1	80.00
											2448b				non-inf	0.000	design & supervision	11.902	Purpose Category 2	WM2	20.00
											2448c						other direct costs	4.657	Purpose Category 3		
											2448d								Purpose Category 4		
											2448e								Purpose Category 5		
G5.2449	3976	TWEEDSMUIR - Reservoir Security	£m	I	S4	D0	P0	0.000	0.000	0.000	2449a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2449b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2449c						other direct costs	8	Purpose Category 3		
											2449d								Purpose Category 4		
											2449e								Purpose Category 5		
G5.2450	11502	Tweedsmuir WTW - Carbon Replacement	£m	I	S11	D4	P4	0.000	0.018	0.000	2450a	0.018	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2450b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2450c						other direct costs	8	Purpose Category 3		
											2450d								Purpose Category 4		
											2450e								Purpose Category 5		
G5.2451	67	TYNDRUM WTW	£m	I	S4	D6	P0	0.163	0.000	0.000	2451a	0.163	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2451b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2451c						other direct costs	8	Purpose Category 3		
											2451d								Purpose Category 4		
											2451e								Purpose Category 5		
G5.2452	11292	Tynehead SR - Abandonment	£m	I	S11	D3	P3	0.000	0.005	0.000	2452a	0.005	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
											2452b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2452c						other direct costs	8	Purpose Category 3		
											2452d								Purpose Category 4		
											2452e								Purpose Category 5		
G5.2453	11293	Tynehead WPS - Abandonment	£m	I	S11	D3	P3	0.000	0.004	0.000	2453a	0.004	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
											2453b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2453c						other direct costs	8	Purpose Category 3		
											2453d								Purpose Category 4		
											2453e								Purpose Category 5		
G5.2454	9718	Tynron SR - Capital Maintenance	£m	I	S11	D3	P3	0.015	0.000	0.000	2454a	0.015	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2454b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2454c						other direct costs	8	Purpose Category 3		
											2454d								Purpose Category 4		
											2454e								Purpose Category 5		
G5.2455	8014	SERVICE RESERVOIR , HAMILTON - SECURITY COVER REPL	£m	I	S10	D1	P3	0.052	0.000	0.000	2455a	0.052	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2455b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2455c						other direct costs	8	Purpose Category 3		
											2455d								Purpose Category 4		
											2455e								Purpose Category 5		
G5.2456	3003	JDSTON SERVICE RESERVOIR REFURBISHMENT - HAMILTO	£m	I	S10	D1	P3	0.412	0.000	0.000	2456a	0.412	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
											2456b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2456c						other direct costs	8	Purpose Category 3		
											2456d								Purpose Category 4		
											2456e								Purpose Category 5		
G5.2457	9708	Uig Earlish Pressure Sustaining Control	£m	I	S11	D3	P3	0.002	0.000	0.000	2457a	0.002	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00
											2457b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2457c						other direct costs	2	Purpose Category 3		
											2457d								Purpose Category 4		
											2457e								Purpose Category 5		
G5.2458	1192	UIG REGIONAL WATER SUPPLY & DISTRIBUTION	£m	I	S10	D1	P2	1.813	0.009	0.000	2458a	1.822	0.056	2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	62.00
											2458b				non-inf	0.000	design & supervision	9	Purpose Category 2	WIR1	33.00
											2458c						other direct costs	8	Purpose Category 3	WM1	5.00
											2458d								Purpose Category 4		
											2458e								Purpose Category 5		
G5.2459	8060	ULLAPOOL (LEAD ADDITIONAL)	£m	I	S4	D0	P0	0.000	0.000	0.000	2459a	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
											2459b				non-inf	0.000	design & supervision	9	Purpose Category 2		
											2459c						other direct costs	8	Purpose Category 3		
											2459d								Purpose Category 4		
											2459e								Purpose Category 5		
G5.2460	7290	ULLAPOOL LAEL WTW CONTROL PANE	£m	I	S10	D0	P0	0.002	0.000	0.000	2460a	0.002	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	QW1	85.00
											2460b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	15.00
											2460c						other direct costs	8	Purpose Category 3		
											2460d								Purpose Category 4		
											2460e								Purpose Category 5		
G5.2461	8451	Ullapool Lead Undertaking	£m	I	S10	D0	P0	0.020	0.000	0.000	2461a	0.020	0.004	2003-04	inf	0.000	contract costs	66.83	Purpose Category1	QW1	100.00
											2461b				non-inf	0.000	design & supervision	33.173	Purpose Category 2		
											2461c						other direct costs	0	Purpose Category 3		
											2461d								Purpose Category 4		
											2461e								Purpose Category 5		
G5.2462	4083	ULLAPOOL MR	£m	I	S12	D2	P3	0.474	0.000	0.000	2462a	0.474	0.000	2002-03	inf	0.000	contract costs	89	Purpose Category1	WIR1	80.00
											2462b				non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	20.00
											2462c						other direct costs	2	Purpose Category 3		
											2462d								Purpose Category 4		
											2462e								Purpose Category 5		
G5.2463			£m	I	S1	D6	P6	0.347	0.419	1.977	2463a	2.743	0.041	2006-07	inf	0.000	contract costs	83	Purpose Category1	QW1	80.00
											2463b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	20.00
											2463c						other direct costs	8	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2439	Measure A	Wa5	0	1	Asset R1											Asset N1										
	Measure B	Wa6	0	99	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2440	Measure A	Wa6	0	100	Asset R1	###	1	18	5	5	R	R	4	4	295	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2441	Measure A	Wa6	0	100	Asset R1	###	1	79	4	4	R	R	4	3	87	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2442	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2443	Measure A	Wa6	0	100	Asset R1	###	1	54	3	3	A	A	4	3	144	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2444	Measure A	WA1	0	50	Asset R1	###	1	90	2	2	G	G	3	3	191	Asset N1										
	Measure B	WA6	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2445	Measure A	Wa6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2446	Measure A	Wa6	0	100	Asset R1	###	1	77	3	4	A	R	2	3	84	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2447	Measure A	Wa6	0	100	Asset R1											Asset N1	###		1	419						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	2	0	98	0	0
G5.2448	Measure A	DW1	1	20	Asset R1											Asset N1										
	Measure B	DW2	1	20	Asset R2											Asset N2										
	Measure C	DW3	1	20	Asset R3											Asset N3										
	Measure D	DW4	1	20	Asset R4											Asset N4										
	Measure E	Wa6	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2449	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2450	Measure A	Wa6	0	100	Asset R1	###	1	18	3	1	A	G	1	1	19	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2451	Measure A	WA6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2452	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2453	Measure A	Wa5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2454	Measure A	WA6	0	100	Asset R1	###	1	15	3	3	A	A	2	2	64	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2455	Measure A	Wa1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2456	Measure A	Wa6	0	100	Asset R1	###	1	412	2	2	G	G	2	1	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
G5.2457	Measure A	WA6	0	100	Asset R1	###	1	2.1	3	3	A	A	3	3	7.7	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2458	Measure A	DW2	2	29	Asset R1											Asset N1										
	Measure B	DW3	0	33	Asset R2											Asset N2										
	Measure C	Wa4	0	33	Asset R3											Asset N3										
	Measure D	Wa5	3	5	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2459	Measure A	DW1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2460	Measure A	DW1	0	15	Asset R1											Asset N1										
	Measure B	DW2	0	15	Asset R2											Asset N2										
	Measure C	DW3	0	15	Asset R3											Asset N3										
	Measure D	DW4	0	40	Asset R4											Asset N4										
	Measure E	Wa6	0	15	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2461	Measure A	DW1	0	100	Asset R1											Asset N1	###		1	20						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2462	Measure A	DW5	1	20	Asset R1											Asset N1										
	Measure B	Wa3	0	20	Asset R2											Asset N2										
	Measure C	Wa4	0	20	Asset R3											Asset N3										
	Measure D	Wa5	3	20	Asset R4											Asset N4										
	Measure E	Cs2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2463	Measure A	DW1	0	20	Asset R1	###	1	459	3	1	A	G	3	1	416	Asset N1	###		1	###						
	Measure B	DW2	0	20	Asset R2											Asset N2	###		1	0						
	Measure C	DW3	0	20	Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
																	Purpose Category 4			Measure D	DW4	4	20
	798	ULLAPOOL WTW															Purpose Category 5			Measure E	Wa5	0	20
G5.2464	8315	LLOCATED SERVICE RESEVOIR MEASUREMENT AND CONT	£m	I	S4	D6	P0	0.002	-0.002	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2465	3929	UNALLOCATED ESW WIDE MAINS RENEWAL	£m	I	S10	D6	P6	27.747	0.063	0.000	27.810	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	91.94 / 1.107 / 6.951	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50
																	Purpose Category 2	WR1	50.00	Measure B	Wa5	96	50
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2466	3978	UNALLOCATED ESW WIDE SECURITY WTW	£m	I	S10	D6	P6	-0.279	0.288	0.000	0.009	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2467	3959	UNALLOCATED MAINS RENEWAL (EDINBURGH)	£m	I	S11	D6	P6	21.191	0.141	0.000	21.332	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.27 / 4.889 / 0.845	Purpose Category1	WG1	50.00	Measure A	Wa11	0	50
																	Purpose Category 2	WR1	50.00	Measure B	Wa5	98	50
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2468	8299	UNALLOCATED NORTH MAINS RENEWALS	£m	I	S10	D6	P6	0.171	-0.171	0.000	0.000	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.82 / 1.112 / 4.068	Purpose Category1	WIR1	95.00	Measure A	DW5	0	5
																	Purpose Category 2	OW1	5.00	Measure B	Wa3	0	5
																	Purpose Category 3			Measure C	Wa4	0	5
																	Purpose Category 4			Measure D	Wa5	0	80
																	Purpose Category 5			Measure E	CS2	0	5
G5.2469	3996	UNALLOCATED PHOSPHATE DOSING	£m	I	S8	D4	P4	0.409	0.049	0.010	0.468	0.000	2006-07	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	8.233 / 5.452 / 86.315	Purpose Category1	QW1	100.00	Measure A	DW1	4	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2470	8317	UNALLOCATED SERVICE RESEVOIR SR QUALITY	£m	I	S10	D6	P6	0.001	0.005	0.000	0.006	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2471	8316	LLOCATED SERVICE RESEVOIR REFURBS AND REPLACEME	£m	I	S10	D6	P6	0.044	0.022	0.000	0.066	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	67.00	Measure A	Wa11	0	33
																	Purpose Category 2	WG1	33.00	Measure B	Wa6	0	67
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2472	8318	UNALLOCATED SERVICE RESEVOIR SECURITY MEASURE	£m	I	S10	D6	P6	-0.036	0.036	0.000	0.000	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2473	5471	UNST TREATMENT IMPROVEMENTS	£m	I	S4	D6	P0	0.737	-0.442	0.000	0.295	0.024	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	QW1	100.00	Measure A	DW2	0	50
																	Purpose Category 2			Measure B	DW4	0	50
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2474	8015	UPGRADE / RENEW PUMPSETS - DUMFRIES & GALLOWAY	£m	I	S10	D1	P1	0.090	0.000	0.000	0.090	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2475	11666	Upgrade, Replace & Install New Access Control Systems	£m	I	S10	D1	P2	0.000	0.123	0.000	0.123	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2476	4247	UPGRADING OF SOFTWARE SYSTEM AT BALMORE WTW	£m	I	S10	D6	P6	0.060	0.000	0.000	0.060	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2477	4240	UPPER GLENDEVON SCOUR VALVE NO AV4	£m	I	S10	D2	P2	0.017	0.000	0.000	0.017	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2478	1278	PER NITHSDALE WATER SUPPLY - PHASE 2 - MAINS EXTENS	£m	I	S8	D6	P6	1.412	1.404	0.114	2.930	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1	WIR1	100.00	Measure A	Wa5	15	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2479	5663	URCHANY (NAIRN) MR DESIGN	£m	I	S11	D6	P6	1.054	0.014	0.000	1.068	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	90.7 / 9.302 / 0	Purpose Category1	WIR1	100.00	Measure A	Wa3	0	25
																	Purpose Category 2			Measure B	Wa4	0	25
																	Purpose Category 3			Measure C	Wa5	16	25
																	Purpose Category 4			Measure D	CS2	0	25
																	Purpose Category 5			Measure E			
G5.2480	11286	Urchany SR - Roof Repairs/structural improvements	£m	I	S10	D3	P3	0.000	0.048	0.000	0.048	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	88.9 / 11.1 / 0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2481	7449	URGHA DEPOT - NEW WELFARE FAC	£m	I	S10	D1	P2	0.018	0.000	0.000	0.018	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2482	11337	Valve Package WEST Repairs IR	£m	I	S10	D6	P6	0.000	0.230	0.000	0.230	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2483	10883	Var Borders WTW Sites - Chemical Storage Facilities	£m	I	S10	D3	P3	0.000	0.044	0.000	0.044	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	WA6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2484	11345	Various Grampian SRs Phase 1- Membrane Installation	£m	I	S10	D3	P3	0.000	0.388	0.000	0.388	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2485	11352	Various Tayside SRs - Membranes etc, Phase 3	£m	I	S11	D3	P3	0.000	0.076	0.000	0.076	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 9 / 8	Purpose Category1	WM1	100.00	Measure A	Wa5	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2486	99	VEHICLE PURCHASES	£m	I	S10	D2	P2	7.518	0.000	0.000	7.518	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
G5.2487	11849	Wadlesham - East Revoch Farm - Bridge Replacement	£m	I	S10	D1	P2	0.000	0.008	0.000	0.008	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89 / 9 / 2	Purpose Category1	WM3	100.00	Measure A	WM3	0	100
																	Purpose Category 2			Measure B			
																	Purpose Category 3			Measure C			
																	Purpose Category 4			Measure D			
																	Purpose Category 5			Measure E			
								0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2464	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2465	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2466	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2467	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2468	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2469	Asset R1											Asset N1	###	1	28							
	Asset R2											Asset N2	###	4	111							
	Asset R3											Asset N3	###	8	221							
	Asset R4											Asset N4	###	4	111							
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2470	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2471	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2472	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2473	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2474	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2475	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2476	Asset R1											Asset N1	###	2	60							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	100	0	0	0	0	0
G5.2477	Asset R1	###	1	17	2	2	G	G	2	2	###	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2478	Asset R1	###	0.4	128	5	1	R	G	5	1	39	Asset N1										
	Asset R2	###	1.5	458	5	1	R	G	5	1	169	Asset N2										
	Asset R3	###	6.2	###	5	1	R	G	5	1	883	Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2479	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2480	Asset R1	###	1	48	2	2	G	G	3	3	408	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2481	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2482	Asset R1	###	13	230	2	2	G	G	4	4	661	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G5.2483	Asset R1	###	1	11	4	4	R	R	4	4	12	Asset N1										
	Asset R2	###	1	11	3	3	A	A	3	3	135	Asset N2										
	Asset R3	###	1	11	3	3	A	A	4	4	24	Asset N3										
	Asset R4	###	1	11	4	4	R	R	4	4	29	Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G5.2484	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2485	Asset R1	###	4	61	3	1	A	G	3	1	19	Asset N1										
	Asset R2	###	1	15	3	3	A	A	4	4	20	Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2486	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G5.2487	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2488			£m	I	S4	D0	P0	0.000	0.000	0.000	2488b		0.000	-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.000	0.000	2488c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.000	0.000	2488d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	3977	WAKEFIELD - Reservoir Security						0.000	0.000	0.000	2488e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2489			£m	I	S10	D4	P4	0.307	0.086	0.000	2489a	0.393	0.000	2004-05	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
								0.307	0.086	0.000	2489b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.307	0.086	0.000	2489c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.307	0.086	0.000	2489d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	8509	Wallace Street-Tradeston Mains Repair & Reinstatement						0.307	0.086	0.000	2489e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2490			£m	I	S11	D4	P4	0.018	0.000	0.000	2490a	0.018	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WIR1	50.00	Measure A	WA5	0	50	Asset R1										Asset N1											
								0.018	0.000	0.000	2490b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	WA6	0	50	Asset R2										Asset N2											
								0.018	0.000	0.000	2490c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.018	0.000	0.000	2490d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	9689	WALTON ROAD, KIRKPATRICK DURHAM						0.018	0.000	0.000	2490e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	100	0
G5.2491			£m	I	S10	D1	P2	3.398	-0.288	0.000	2491a	3.110	0.000	2004-05	inf	0.000	contract costs	98	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
								3.398	-0.288	0.000	2491b			-	non-inf	0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2										Asset N2											
								3.398	-0.288	0.000	2491c			-			other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3											
								3.398	-0.288	0.000	2491d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	8308	WAMS						3.398	-0.288	0.000	2491e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2492			£m	I	S10	D3	P2	1.447	0.000	0.000	2492a	1.447	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	1	100	Asset R1										Asset N1											
								1.447	0.000	0.000	2492b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								1.447	0.000	0.000	2492c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								1.447	0.000	0.000	2492d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	3247	WANLOCKHEAD AND LEADHILLS WATER SUPPLY						1.447	0.000	0.000	2492e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2493			£m	I	S10	D4	P4	0.000	0.014	0.000	2493a	0.014	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
								0.000	0.014	0.000	2493b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.014	0.000	2493c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.014	0.000	2493d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	11501	Wanton Walls WTW - Decommissioning						0.000	0.014	0.000	2493e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2494			£m	I	S4	D6	P0	0.017	0.000	0.000	2494a	0.017	0.000	0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
								0.017	0.000	0.000	2494b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.017	0.000	0.000	2494c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.017	0.000	0.000	2494d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	223	WANTON WALLS WTW						0.017	0.000	0.000	2494e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2495			£m	I	S11	D4	P3	0.011	0.000	0.000	2495a	0.011	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
								0.011	0.000	0.000	2495b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.011	0.000	0.000	2495c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.011	0.000	0.000	2495d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	9973	WARDROP PLACE, EAST KILBRIDE - MAINS EXTENSION						0.011	0.000	0.000	2495e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2496			£m	I	S11	D2	P3	0.331	-0.216	0.000	2496a	0.115	0.016	2003-04	inf	0.000	contract costs	83	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1											
								0.331	-0.216	0.000	2496b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.331	-0.216	0.000	2496c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.331	-0.216	0.000	2496d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	7482	TRUCTURE & PERF. REPORTING: DUNDEE,INVERNESS,ABE						0.331	-0.216	0.000	2496e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2497			£m	I	S10	D4	P4	0.405	0.001	0.000	2497a	0.406	0.000	2003-04	inf	0.000	contract costs	77.89	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1										Asset N1											
								0.405	0.001	0.000	2497b			-	non-inf	0.000	design & supervision	7.84	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2										Asset N2											
								0.405	0.001	0.000	2497c			-			other direct costs	14.267	Purpose Category 3			Measure C	Wa4	0	20	Asset R3										Asset N3											
								0.405	0.001	0.000	2497d			-					Purpose Category 4			Measure D	Wa5	3	20	Asset R4										Asset N4											
	4097	WATER MAINS RENEWALS 2002 - 2003 - FINDOCHTY						0.405	0.001	0.000	2497e			-					Purpose Category 5			Measure E	Cs2	0	20	Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2498			£m	I	S12	D4	P4	0.419	0.000	0.000	2498a	0.419	0.000	2003-04	inf	0.000	contract costs	68.69	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1										Asset N1											
								0.419	0.000	0.000	2498b			-	non-inf	0.000	design & supervision	15.666	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2										Asset N2											
								0.419	0.000	0.000	2498c			-			other direct costs	15.641	Purpose Category 3			Measure C	Wa4	0	20	Asset R3										Asset N3											
								0.419	0.000	0.000	2498d			-					Purpose Category 4			Measure D	Wa5	3	20	Asset R4										Asset N4											
	4098	ATER MAINS RENEWALS 2002 - 2003 - FRASERBURGH PHASE						0.419	0.000	0.000	2498e			-					Purpose Category 5			Measure E	Cs2	0	20	Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2499			£m	I	S12	D4	P4	0.338	0.000	0.000	2499a	0.338	0.000	2003-04	inf	0.000	contract costs	73.35	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1										Asset N1											
								0.338	0.000	0.000	2499b			-	non-inf	0.000	design & supervision	11.147	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2										Asset N2											
								0.338	0.000	0.000	2499c			-			other direct costs	15.508	Purpose Category 3			Measure C	Wa4	0	20	Asset R3										Asset N3											
								0.338	0.000	0.000	2499d			-					Purpose Category 4			Measure D	Wa5	4	20	Asset R4										Asset N4											
	4096	WATER MAINS RENEWALS 2002 - 2003 - GRAMPIAN						0.338	0.000	0.000	2499e			-					Purpose Category 5			Measure E	Cs2	0	20	Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2500			£m	I	S11	D2	P3	0.204	0.130	0.000	2500a	0.334	0.000	2003-04	inf	0.000	contract costs	64.89	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1										Asset N1											
								0.204	0.130	0.000	2500b			-	non-inf	0.000	design & supervision	20.466	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2										Asset N2											
								0.204	0.130	0.000	2500c			-			other direct costs	14.643	Purpose Category 3			Measure C	Wa4	0	20	Asset R3										Asset N3											
								0.204	0.130	0.000	2500d			-					Purpose Category 4			Measure D	Wa5	6	20	Asset R4										Asset N4											
	4095	WATER MAINS RENEWALS 2002 - 2003 - TAYSIDE EAST AREA						0.204	0.130	0.000	2500e			-					Purpose Category 5			Measure E	Cs2	0	20	Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2501			£m	I	S11	D4	P4	0.510	-0.077	0.000	2501a	0.433	0.000	2003-04	inf	0.000	contract costs	78.28	Purpose Category1	WIR1	80.00	Measure A	DW5	1	20	Asset R1										Asset N1											
								0.510	-0.077	0.000	2501b			-	non-inf	0.000	design & supervision	13.278	Purpose Category 2	QW1	20.00	Measure B	Wa3	0	20	Asset R2										Asset N2											
								0.510	-0.077	0.000	2501c			-			other direct costs	8.44	Purpose Category 3			Measure C	Wa4	0	20	Asset R3										Asset N3											
								0.510	-0.077	0.000	2501d			-					Purpose Category 4			Measure D	Wa5	4	20	Asset R4										Asset N4											
	4094	WATER MAINS RENEWALS 2002 - 2003 - TAYSIDE WEST AREA						0.510	-0.077	0.000	2501e			-					Purpose Category 5			Measure E	Cs2	0	20	Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2502			£m	I	S12	D6	P6	4.406	0.059	0.077	2502a	4.542	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	66.00	Measure A	DW2	2	33	Asset R1	###	3.5	227	5	1	R	G	5	1	388	Asset N1	###	12	###								
								4.406	0.059	0.077	2502b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	33.00	Measure B	DW3	0	33	Asset R2										Asset N2											
								4.406	0.059	0.077	2502c			-			other direct costs	8	Purpose Category 3	WG3	1.00	Measure C	Wa13	10	1	Asset R3										Asset N3											
								4.406	0.059	0.077	2502d			-					Purpose Category 4			Measure D	Wa4	0	33	Asset R4										Asset N4											
	755	WATER QUALITY IMPROVEMENTS - DISTRIBUTION SYSTEMS						4.406	0.059	0.077	2502e			-					Purpose Category 5			Measure E	Wa5	4	0	Asset R5										Asset N5				0	0	0	0	0	100	0
G5.2503			£m	I	S10	D6	P6	0.246	0.000	0.000	2503a	0.246	0.000	2000-01	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50	Asset R1										Asset N1											
								0.246	0.000	0.000	2503b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	0	50	Asset R2										Asset N2											
								0.246	0.000	0.000	2503c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.246	0.000	0.000	2503d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	7275	WATER QUALITY UNDERTAKINGS						0.246	0.000	0.000	2503e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2504			£m	I	S10	D1	P2	0.160	0.000	0.000	2504a	0.160	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
								0.160	0.000	0.000	2504b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.160	0.000	0.000	2504c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.160	0.000	0.000	2504d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	4352	WATER TREATMENT WORKS - GRAMPIAN 2001/02						0.160	0.000	0.000	2504e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2505			£m	I	S10	D1	P2	0.029	0.000	0.000	2505a	0.029	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
								0.029	0.000	0.000	2505b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.029	0.000	0.000	2505c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.029	0.000	0.000	2505d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	7407	ER WORKS SLUDGE DISPOSAL ON ISLANDS SITE INVESTIGA						0.029	0.000	0.000	2505e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2506			£m	I	S4	D3	P0	0.003	0.000	0.000	2506a	0.003	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1										Asset N1											
								0.003	0.000	0.000	2506b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.003	0.000	0.000	2506c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.003	0.000	0.000	2506d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	9969	ECK - HIGH STENRIES TO KENNEDYS CORNER SR MAINS R						0.003	0.000	0.000	2506e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2507			£m	I	S4	D3	P0	0.000	0.000	0.000	2507a	0.000	0.000	0	inf	0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1											
								0.000	0.000	0.000	2507b			-	non-inf	0.000	design & supervision	100	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.000	0.000	2507c			-			other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.000	0.000	2507d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	11255	Waternish WTW - Investigate/provide welfare facilities						0.000	0.000	0.000	2507e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2508			£m	I	S10	D6	P6	0.874	0.000	0.000	2508a	0.874	0.004	2005-06	inf	0.000	contract costs	83	Purpose Category1	QW1	67.00	Measure A	DW2	2	34	Asset R1										Asset N1	###	1	874								
								0.874	0.000	0.000	2508b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	33.00	Measure B	DW3	0	33	Asset R2										Asset N2											
								0.874	0.000	0.000	2508c			-			other direct costs	8	Purpose Category 3			Measure C	Wa6	0	33	Asset R3										Asset N3											
								0.874	0.000	0.000	2508d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	788	WATERNISH WTW						0.874	0.000	0.000	2508e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				2	13	20	0	55	2	3
G5.2509			£m	I	S4	D6	P0	0.000	0.047	0.000	2509a	0.047	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1										Asset N1											
								0.000	0.047	0.000	2509b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.047	0.000	2509c			-			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.047	0.000	2509d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	9348	WATERSIDE WMR						0.000	0.047	0.000	2509e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	0	0	0	0	0	0
G5.2510			£m	I	S10	D6	P6	0.086	0.060	0.010	2510a	0.156	0.002	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW3	1	50	Asset R1										Asset N1	###	1	157								
								0.086	0.060	0.010	2510b			-	non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00	Measure B	Wa6	0	50	Asset R2										Asset N2											
								0.086	0.060	0.010	2510c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.086	0.060	0.010	2510d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	789	WATERSTEIN WTW						0.086	0.060	0.010	2510e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				2	13	20	0	55	2	3
G5.2511			£m	I	S10	D4	P4	0.013	0.000	0.000	2511a	0.013	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	13	4	3	R	A	4	4	360	Asset N1										
								0.013	0.000	0.000	2511b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.013	0.000	0.000	2511c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.013	0.000	0.000	2511d			-					Purpose Category 4			Measure D				Asset R4										Asset N4											
	8634	Waterston Service Reservoirs - Flow Control						0.013	0.000	0.000	2511e			-					Purpose Category 5			Measure E				Asset R5										Asset N5				0	5	5	0	80	0	5
G5.2512			£m	I	S10	D1	P2	0.004	0.000	0.000	2512a	0.004	0.010	2004-05	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW3	0	100	Asset R1										Asset N1	###	1	3.7								
								0.004	0.000	0.000	2512b			-	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.004	0.000	0.000	2512c			-			other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3		

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
	3665	WATERSTON SR								
G5.2513	11586	amyss Bay - Kelly Cottage - Essential Cap Maint to Tenanted Hou	£m	I	S4	D1	P0	0.000	0.000	0.000
G5.2514	812	WEST BURRAFIRTH CONNECTION	£m	I	S12	D6	P6	0.440	0.042	0.003
G5.2515	4273	WEST GORDON - MIDMAR	£m	I	S10	D1	P3	0.694	0.000	0.000
G5.2516	7374	WEST LEWIS MAINS REPLACEM PH1	£m	I	S11	D1	P2	0.129	0.000	0.000
G5.2517	1155	WEST LEWIS WTW	£m	I	S10	D1	P0	0.001	0.000	0.000
G5.2518	10882	West Linton/Wakefield SR - Old Tank Abandonment	£m	I	S11	D3	P3	0.000	0.008	0.000
G5.2519	9339	WEST MAIN WMR	£m	I	S11	D6	P6	0.537	-0.014	0.000
G5.2520	9831	WESTBOARD VALUE CHAMBER	£m	I	S11	D4	P4	0.002	0.000	0.000
G5.2521	9707	Wester burn Bridge, Rawburn WTW	£m	I	S4	D4	P0	0.000	0.000	0.000
G5.2522	9358	WESTERHOUSE COTTAGE WMR	£m	I	S11	D6	P6	0.141	0.001	0.000
G5.2523	7635	WESTERN ISLES COVER REPLACEMENTS	£m	I	S10	D3	P3	0.006	0.000	0.000
G5.2524	7400	WESTERN ISLES WTW EFFLUENT T.	£m	I	S11	D1	P2	0.133	0.000	0.000
G5.2525	10771	WESTERN ISLES WTW EFFLUENT TREATMENT PHASE 2	£m	I	S4	D3	P0	0.001	0.005	0.000
G5.2526	8482	Western Isles WTW Replacement Compressors	£m	I	S11	D3	P3	0.041	0.000	0.000
G5.2527	10611	Westray WTW - Pre-Settlement Tank	£m	I	S10	D3	P3	0.006	0.071	0.000
G5.2528	3529	WESTRAY WTW	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.2529	4417	WHALSAY HEADWORKS PH 3	£m	I	S10	D1	P2	0.310	0.000	0.000
G5.2530	10489	Whalsay WTW - Settlement Tank Improvements	£m	I	S11	D3	P3	0.023	0.059	0.000
G5.2531	3170	WHINHILL - REHAB	£m	I	S10	D6	P6	0.070	0.265	0.000
G5.2532	9493	WHISTLEFIELD WMR	£m	I	S4	D6	P0	0.000	0.000	0.000
G5.2533	9714	White Esk SR - Capital Maintenance	£m	I	S11	D3	P3	0.017	0.000	0.000
G5.2534	10173	Whiteadder Reservoir - Drainage System Improvements	£m	I	S11	D3	P3	0.017	0.000	0.000
G5.2535	10767	Whiteadder Reservoir - Effluent Telemetry	£m	I	S10	D3	P3	0.002	0.048	0.000
G5.2536	11406	Whiteadder Reservoir Cattle Grid replacement @ Priestlaw Farm	£m	I	S11	D3	P3	0.000	0.016	0.000
								0.040	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
2512e								Purpose Category 5		
2513a	0.000		0	inf	0.000	contract costs	89	Purpose Category1	WM3	100.00
2513b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2513c		0.000				other direct costs	2	Purpose Category 3		
2513d								Purpose Category 4		
2513e								Purpose Category 5		
2514a	0.485		2004-05	inf	0.000	contract costs	68	Purpose Category1	QW1	100.00
2514b				non-inf	0.000	design & supervision	24.2	Purpose Category 2		
2514c		-0.001				other direct costs	7.8	Purpose Category 3		
2514d								Purpose Category 4		
2514e								Purpose Category 5		
2515a	0.694		2001-02	inf	0.000	contract costs	83	Purpose Category1	WG3	100.00
2515b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2515c		0.004				other direct costs	8	Purpose Category 3		
2515d								Purpose Category 4		
2515e								Purpose Category 5		
2516a	0.129		2002-03	inf	0.000	contract costs	83	Purpose Category1	WIR1	100.00
2516b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2516c		0.000				other direct costs	8	Purpose Category 3		
2516d								Purpose Category 4		
2516e								Purpose Category 5		
2517a	0.001		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2517b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2517c		0.000				other direct costs	8	Purpose Category 3		
2517d								Purpose Category 4		
2517e								Purpose Category 5		
2518a	0.008		2005-06	inf	0.000	contract costs	76.9	Purpose Category1	WM2	100.00
2518b				non-inf	0.000	design & supervision	0	Purpose Category 2		
2518c		0.000				other direct costs	23.1	Purpose Category 3		
2518d								Purpose Category 4		
2518e								Purpose Category 5		
2519a	0.523		2005-06	inf	0.000	contract costs	85	Purpose Category1	WIR1	95.00
2519b				non-inf	0.000	design & supervision	9	Purpose Category 2	QW1	5.00
2519c		0.000				other direct costs	2	Purpose Category 3		
2519d								Purpose Category 4		
2519e								Purpose Category 5		
2520a	0.002		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2520b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2520c		0.000				other direct costs	8	Purpose Category 3		
2520d								Purpose Category 4		
2520e								Purpose Category 5		
2521a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2521b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2521c		0.000				other direct costs	8	Purpose Category 3		
2521d								Purpose Category 4		
2521e								Purpose Category 5		
2522a	0.142		2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
2522b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2522c		0.000				other direct costs	2	Purpose Category 3		
2522d								Purpose Category 4		
2522e								Purpose Category 5		
2523a	0.006		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2523b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2523c		0.000				other direct costs	8	Purpose Category 3		
2523d								Purpose Category 4		
2523e								Purpose Category 5		
2524a	0.133		2002-03	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2524b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2524c		0.008				other direct costs	8	Purpose Category 3		
2524d								Purpose Category 4		
2524e								Purpose Category 5		
2525a	0.006		0	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2525b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2525c		0.000				other direct costs	8	Purpose Category 3		
2525d								Purpose Category 4		
2525e								Purpose Category 5		
2526a	0.041		2003-04	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2526b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2526c		0.000				other direct costs	8	Purpose Category 3		
2526d								Purpose Category 4		
2526e								Purpose Category 5		
2527a	0.077		2005-06	inf	0.000	contract costs	92	Purpose Category1	WM2	100.00
2527b				non-inf	0.000	design & supervision	8	Purpose Category 2		
2527c		0.000				other direct costs	0	Purpose Category 3		
2527d								Purpose Category 4		
2527e								Purpose Category 5		
2528a	0.000		0	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00
2528b				non-inf	0.000	design & supervision	9	Purpose Category 2	WM2	50.00
2528c		0.000				other direct costs	8	Purpose Category 3		
2528d								Purpose Category 4		
2528e								Purpose Category 5		
2529a	0.310		2002-03	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00
2529b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2529c		0.010				other direct costs	8	Purpose Category 3		
2529d								Purpose Category 4		
2529e								Purpose Category 5		
2530a	0.082		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2530b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2530c		0.000				other direct costs	8	Purpose Category 3		
2530d								Purpose Category 4		
2530e								Purpose Category 5		
2531a	0.335		2005-06	inf	0.000	contract costs	0	Purpose Category1	QW1	50.00
2531b				non-inf	0.000	design & supervision	0	Purpose Category 2	WIR1	50.00
2531c		0.000				other direct costs	100	Purpose Category 3		
2531d								Purpose Category 4		
2531e								Purpose Category 5		
2532a	0.000		0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00
2532b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2532c		0.000				other direct costs	2	Purpose Category 3		
2532d								Purpose Category 4		
2532e								Purpose Category 5		
2533a	0.017		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2533b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2533c		0.000				other direct costs	8	Purpose Category 3		
2533d								Purpose Category 4		
2533e								Purpose Category 5		
2534a	0.017		2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2534b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2534c		0.000				other direct costs	8	Purpose Category 3		
2534d								Purpose Category 4		
2534e								Purpose Category 5		
2535a	0.050		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM1	100.00
2535b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2535c		0.000				other direct costs	8	Purpose Category 3		
2535d								Purpose Category 4		
2535e								Purpose Category 5		
2536a	0.016		2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00
2536b				non-inf	0.000	design & supervision	9	Purpose Category 2		
2536c		0.000				other direct costs	8	Purpose Category 3		
2536d								Purpose Category 4		
2536e								Purpose Category 5		
2537a	0.040		1997-98	inf	0.000	contract costs	60.91	Purpose Category1	WM1	100.00
2537b				non-inf	0.000	design & supervision	0	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2512e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
2513a	Measure A	WM3	0	100	Asset R1											Asset N1										
2513b	Measure B				Asset R2											Asset N2										
2513c	Measure C				Asset R3											Asset N3										
2513d	Measure D				Asset R4											Asset N4										
2513e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2514a	Measure A	DW2	1	50	Asset R1											Asset N1										
2514b	Measure B	DW3	1	50	Asset R2											Asset N2										
2514c	Measure C				Asset R3											Asset N3										
2514d	Measure D				Asset R4											Asset N4										
2514e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2515a	Measure A	Wa13	0	100	Asset R1											Asset N1	###	20	694							
2515b	Measure B				Asset R2											Asset N2										
2515c	Measure C				Asset R3											Asset N3										
2515d	Measure D				Asset R4											Asset N4										
2515e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2516a	Measure A	Wa5	4	100	Asset R1											Asset N1										
2516b	Measure B				Asset R2											Asset N2										
2516c	Measure C				Asset R3											Asset N3										
2516d	Measure D				Asset R4											Asset N4										
2516e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2517a	Measure A	Wa6	0	100	Asset R1											Asset N1										
2517b	Measure B				Asset R2											Asset N2										
2517c	Measure C				Asset R3											Asset N3										
2517d	Measure D				Asset R4											Asset N4										
2517e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2518a	Measure A	Wa6	0	100	Asset R1											Asset N1										
2518b	Measure B				Asset R2											Asset N2										
2518c	Measure C				Asset R3											Asset N3										
2518d	Measure D				Asset R4											Asset N4										
2518e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2519a	Measure A	DW5	1	5	Asset R1	###	0.5	-8.2	5	1	R	G	5	1	66	Asset N1										
2519b	Measure B	WA5	7	95	Asset R2	###	3	0.7	5	1	R	G	5	1	1.2	Asset N2										
2519c	Measure C				Asset R3	###	0.5	-6.6	5	1	R	G	5	1	54	Asset N3										
2519d	Measure D				Asset R4											Asset N4										
2519e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2520a	Measure A	WA6	0	100	Asset R1											Asset N1										
2520b	Measure B				Asset R2											Asset N2										
2520c	Measure C				Asset R3											Asset N3										
2520d	Measure D				Asset R4											Asset N4										
2520e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2521a	Measure A	WA6	0	100	Asset R1											Asset N1										
2521b	Measure B				Asset R2											Asset N2										
2521c	Measure C				Asset R3											Asset N3										
2521d	Measure D				Asset R4											Asset N4										
2521e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2522a	Measure A	WA5	2	100	Asset R1											Asset N1										
2522b	Measure B				Asset R2											Asset N2										
2522c	Measure C				Asset R3											Asset N3										
2522d	Measure D				Asset R4											Asset N4										
2522e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2523a	Measure A	WA6	0	100	Asset R1											Asset N1										
2523b	Measure B				Asset R2											Asset N2										
2523c	Measure C				Asset R3											Asset N3										
2523d	Measure D				Asset R4											Asset N4										
2523e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2524a	Measure A	Wa6	0	100	Asset R1											Asset N1										
2524b	Measure B				Asset R2											Asset N2										
2524c	Measure C				Asset R3											Asset N3										
2524d	Measure D				Asset R4											Asset N4										
2524e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2525a	Measure A	WA6	0	100	Asset R1											Asset N1										
2525b	Measure B				Asset R2											Asset N2										
2525c	Measure C				Asset R3											Asset N3										
2525d	Measure D				Asset R4											Asset N4										
2525e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2526a	Measure A	Wa6	0	100	Asset R1	###	1	6.8	5	5	R	R	4	3	68	Asset N1										
2526b	Measure B				Asset R2	###	2	14	3	3	A	A	2	2	97	Asset N2										
2526c	Measure C				Asset R3	###	2	14	3	3	A	A	3	2	29	Asset N3										
2526d	Measure D				Asset R4	###	1	6.8	3	3	A	A	2	2	628	Asset N4										
2526e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
2527a	Measure A	Wa6	0	100	Asset R1	###	1	77	4	3	R	A	4	3	88	Asset N1										
2527b	Measure B				Asset R2											Asset N2										
2527c	Measure C				Asset R3											Asset N3										
2527d	Measure D				Asset R4											Asset N4										
2527e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
2528a	Measure A	DW3	1	50	Asset R1											Asset N1										
2528b	Measure B	Wa6	0	50	Asset R2											Asset N2										
2528c	Measure C				Asset R3											Asset N3										
2528d	Measure D				Asset R4											Asset N4										
2528e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2529a	Measure A	DW2	1	100	Asset R1											Asset N1										
2529b	Measure B				Asset R2											Asset N2										
2529c	Measure C				Asset R3											Asset N3										
2529d	Measure D				Asset R4											Asset N4										
2529e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2530a	Measure A	Wa6	0	100	Asset R1	###	1	82	1	1	G	G	1	1	0	Asset N1										
2530b	Measure B				Asset R2											Asset N2										
2530c	Measure C				Asset R3											Asset N3										
2530d	Measure D				Asset R4											Asset N4										
2530e	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
2531a	Measure A	DW5	1	50	Asset R1	###	0.2	20	5	1	R	G	5	1	19	Asset N1										
2531b	Measure B	Wa5	3	50	Asset R2	###	66	15	5	1	R	G	5	1	27	Asset N2										
2531c	Measure C				Asset R3	###	1.1	104	5	1	R	G	5	1	117	Asset N3										
2531d	Measure D				Asset R4	###	1.5	201	5	1	R	G	5	1	207	Asset N4										
2531e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2532a	Measure A	Wa5	0	100	Asset R1											Asset N1										
2532b	Measure B				Asset R2											Asset N2										
2532c	Measure C				Asset R3											Asset N3										
2532d	Measure D				Asset R4											Asset N4										
2532e	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
2533a	Measure A	WA6	0	100	Asset R1	###	1	17	3	2	A	G	1	1	52	Asset N1										
2533b	Measure B				Asset R2											Asset N2										
2533c	Measure C				Asset R3											Asset N3										
2533d	Measure D				Asset R4											Asset N4										
2533e	Measure E				Asset R5											Asset N5				0	5	5	0	80	0	5
2534a	Measure A	Wa6	0	100	Asset R1	###	1	17	2	2	G	G	5	4	504	Asset N1										
2534b	Measure B				Asset R2											Asset N2										
2534c	Measure C				Asset R3											Asset N3										
2534d	Measure D				Asset R4											Asset N4										
2534e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2535a	Measure A	WA5	0	100	Asset R1	###	1	50	3	3	A	A	3	3	929	Asset N1										
2535b	Measure B				Asset R2											Asset N2										
2535c	Measure C				Asset R3											Asset N3										
2535d	Measure D				Asset R4											Asset N4										
2535e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2536a	Measure A	Wa6	0	100	Asset R1	###	1	16	5	1	R	G	5	1	0	Asset N1										
2536b	Measure B				Asset R2											Asset N2										
2536c	Measure C				Asset R3											Asset N3										
2536d	Measure D				Asset R4											Asset N4										
2536e	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
2537a	Measure A	Wa5	0	100	Asset R1											Asset N1										
2537b	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2537	8497	Whiteadder Reservoir Concrete Repairs	£m	I	S10	D2	P2	0.000	0.000	0.000		0.000	###			39.086	Purpose Category 3			Measure C				Asset R3												Asset N3				0	0	0	0	0	0	0
													###				Purpose Category 4			Measure D				Asset R4												Asset N4										
													###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2538	4042	WHITEADDER	£m	I	S10	D7	P7	0.085	-0.061	0.000	0.024	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	WA5 0 100			Asset R1	###	1	100	2	2	G	G	5	4	504	Asset N1				0	0	0	0	0	100	0
								0.085	-0.061	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.085	-0.061	0.000			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.085	-0.061	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.085	-0.061	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2539	3367	WHITEHALL SR	£m	I	S10	D1	P0	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	35	3	3	A	A	3	3	160	Asset N1				0	5	5	0	80	0	5
								0.035	0.000	0.000			###	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.035	0.000	0.000			###		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.035	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.035	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2540	3666	WHITEHILL SR	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2541	5894	WHITEHILL	£m	I	S11	D6	P6	1.061	0.700	0.000	1.761	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5 10 100			Asset R1	###	45	12	5	1	R	G	5	1	18	Asset N1				0	0	0	0	0	100	0
								1.061	0.700	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	1	455	5	1	R	G	5	1	251	Asset N2										
								1.061	0.700	0.000			###		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.3	189	5	1	R	G	5	1	44	Asset N3										
								1.061	0.700	0.000			###				Purpose Category 4			Measure D				Asset R4	###	0.2	44	5	1	R	G	5	1	20	Asset N4										
								1.061	0.700	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2542	8555	Whitehillock WTW Sludge Tanks	£m	I	S11	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	3.5	4	4	R	R	3	3	42	Asset N1				0	0	0	0	0	0	0
								0.003	0.000	0.000			###	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.003	0.000	0.000			###		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.003	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.003	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2543	10109	Whitehillocks WTW Dosing Pumps	£m	I	S10	D3	P3	0.020	0.125	0.005	0.150	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6 0 100			Asset R1	###	1	150	4	3	R	A	4	3	273	Asset N1				2	13	20	0	55	2	3
								0.020	0.125	0.005			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.020	0.125	0.005			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.020	0.125	0.005			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.020	0.125	0.005			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2544	831	WHITEHILLOCKS	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.001	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.001	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.001	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.001	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2545	11262	Whitehills SR - Refurbishment	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	WM1	100.00	Measure A	Wa5 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			-		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2546	3933	WHITEHOUSE LOAN AND BRUNSTFIELD	£m	I	S4	D6	P0	0.031	0.028	0.000	0.059	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	50.00	Measure A	Wa11 0 50			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.031	0.028	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2	WG1	50.00	Measure B	Wa5 0 50			Asset R2												Asset N2										
								0.031	0.028	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.031	0.028	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.031	0.028	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2547	7066	WHITORN SR - ACCESS IMPROVEMENT	£m	I	S10	D4	P4	0.112	0.000	0.000	0.112	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1	###	1	112	3	1	A	G	3	1	21	Asset N1				0	5	5	0	80	0	5
								0.112	0.000	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.112	0.000	0.000			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.112	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.112	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2548	10604	Whittinghame WTW - H&S Needs	£m	I	S11	D3	P3	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	WA6 0 100			Asset R1	###										Asset N1				0	0	0	0	0	0	0
								0.005	0.000	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.005	0.000	0.000			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.005	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.005	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2549	7373	WI NRWSA MR AND SR	£m	I	S11	D1	P2	0.090	0.000	0.000	0.090	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	WIR1	100.00	Measure A	Wa5 1 100			Asset R1												Asset N1				0	5	5	0	80	0	5
								0.090	0.000	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.090	0.000	0.000			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.090	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.090	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2550	9634	WIC 16 - KILINVER PRIMARY	£m	I	S10	D6	P6	0.044	0.035	0.000	0.079	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1	###	1	80	0	0	0	0	0	100	0
								0.044	0.035	0.000			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.044	0.035	0.000			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.044	0.035	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.044	0.035	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2551	9636	WIC 16 - KILMODAN PRIMARY	£m	I	S10	D6	P6	0.176	0.649	0.000	0.825	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1	###	11	839	0	0	0	0	0	100	0
								0.176	0.649	0.000			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.176	0.649	0.000			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.176	0.649	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.176	0.649	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2552	9638	WIC 16 - LISMORE PRIMARY	£m	I	S6	D6	P6	0.038	0.049	2.443	2.530	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.038	0.049	2.443			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.038	0.049	2.443			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.038	0.049	2.443			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.038	0.049	2.443			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2553	9631	WIC 16 - LOGIE SCHOOL	£m	I	S10	D6	P6	0.103	0.411	0.000	0.514	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1	###	1	87	0	2	3	0	9	83	0
								0.103	0.411	0.000			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2	###	7	435							
								0.103	0.411	0.000			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.103	0.411	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.103	0.411	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2554	9637	WIC 16 - ROUSAY	£m	I	S6	D6	P6	0.174	-0.148	0.602	0.628	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.174	-0.148	0.602			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.174	-0.148	0.602			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.174	-0.148	0.602			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.174	-0.148	0.602			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2555	9639	WIC 16 - SCORAIG	£m	I	S4	D6	P0	0.038	0.055	0.000	0.093	0.000	0	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.038	0.055	0.000			-	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.038	0.055	0.000			-		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.038	0.055	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.038	0.055	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2556	9640	WIC 16 - STRALOCH PRIMARY	£m	I	S8	D6	P6	0.157	0.186	0.496	0.839	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	WG3	100.00	Measure A	Wa13 0 100			Asset R1												Asset N1	###	5.2	338	1	8	12	0	33	41	2
								0.157	0.186	0.496			###	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	504							
								0.157	0.186	0.496			###		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.157	0.186	0.496			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.157	0.186	0.496			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2557	712	WICK - THRUMSTER NEW MAIN	£m	I	S10	D1	P2	0.955	0.008	0.000	0.963	0.000	2003-04	inf 0.000	contract costs	51.48	Purpose Category1	WIR1	100.00	Measure A	Wa3 0 50			Asset R1												Asset N1	###	8.4	796	0	0	0	0	0	100	0
								0.955	0.008	0.000			###	non-inf 0.000	design & supervision	4.736	Purpose Category 2			Measure B	Wa4 0 50			Asset R2												Asset N2	###	4.2	163							
								0.955	0.008	0.000			###		other direct costs	43.787	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.955	0.008	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.955	0.008	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2558	9478	WILLIAMSHAW WMR	£m	I	S8	D6	P6	0.496	0.881	0.095	1.472	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5 19 100			Asset R1	###	0.3	45	5	1	R	G	5	1	37	Asset N1				0	0	0	0	0	100	0
								0.496	0.881	0.095			###	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	8.1	791	5	1	R	G	5	1	899	Asset N2										
								0.496	0.881	0.095			###		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.6	24	5	1	R	G	5	1	55	Asset N3										
								0.496	0.881	0.095			###				Purpose Category 4			Measure D				Asset R4	###	123	21	5	1	R	G	5	1	50	Asset N4										
								0.496	0.881	0.095			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2559	9823	WILLOWBRAE ROAD PRV	£m	I	S11	D4	P4	0.021	0.000	0.000	0.021	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	WM2	50.00	Measure A	WA5 0 50			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.021	0.000	0.000			###	non-inf 0.000	design & supervision	9	Purpose Category 2	WM1	50.00	Measure B	WA6 0 50			Asset R2												Asset N2										
								0.021	0.000	0.000			###		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.021	0.000	0.000			###				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.021	0.000	0.000			###				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2560	10172	Winterhope WTW - Washwater Tanks Access	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1	WM2	100.00	Measure A	Wa6 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			-	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			-		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										
G5.2561	3420	WISAW NORTH/ NEWMAINS - MAINS REHABILITATION	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5 0 100			Asset R1												Asset N1				0	0	0	0	0	0	0
								0.002	0.000	0.000			-	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.002	0.000	0.000			-		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.002	0.000	0.000			-				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.002	0.000	0.000			-				Purpose Category 5			Measure E				Asset R5												Asset N5										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2562	9356	WISTON PUMPS WMR	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	WA5	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2563	10768	WMS Telemetry & Scanning Radio Replacement - Old WQSW Are	£m	I	S10	D1	P3	0.000	0.015	0.000	0.015	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	9	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2564	11596	Woodhead SR, Girvan - Access Rd - Essential Maint	£m	I	S10	D1	P2	0.000	0.016	0.000	0.016	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	16	5	2	R	G	5	2	17	Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2565	7346	WPS AND WWPS UPGRADES H'LAND	£m	I	S11	D1	P2	0.319	0.001	0.000	0.320	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	3	239	3	1	A	G	3	1	63	Asset N1				0	10	15	0	53	0	2
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	1	80	3	1	A	G	3	1	75	Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2566	7387	WQ - INTAKE SCREENS	£m	I	S10	D4	P4	0.113	0.000	0.000	0.113	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	WG1	100.00	Measure A	Wa11	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
												-0.055				other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2567	8291	WQ DRINKING WATER SUBSTITUTIONS FUND	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2004-05	inf	0.000	contract costs	82	Purpose Category1	WM3	100.00	Measure A	WM3	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	9	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2568	4401	WQ IMPR - DISTRIBUTION SYS	£m	I	S10	D6	P6	0.005	0.000	0.000	0.005	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	50.00	Measure A	DW2	1	50	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2	WR1	50.00	Measure B	Wa1	0	50	Asset R2										Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2569	4257	WQ UNDERTAKINGS PROG - PRELIM	£m	I	S10	D6	P6	0.035	0.000	0.000	0.035	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	QW1	100.00	Measure A	DW2	0	50	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	DW4	0	50	Asset R2										Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2570	9172	WTW'S CHEMICAL DRAINAGE SURVEY	£m	I	S11	D4	P4	0.000	0.005	0.000	0.005	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2571	8873	Wysebyhill to Woodhousehill MR	£m	I	S10	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf	0.000	contract costs	89	Purpose Category1	WIR1	100.00	Measure A	Wa5	0	100	Asset R1	###	0.9	13	5	1	R	G	5	1	86	Asset N1				0	0	0	0	0	100	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2572	4000004	ZAP PARENT LINE	£m	I	S10	D6	P6	0.550	-0.147	0.000	0.403	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	WM1	97.00	Measure A	Wa5	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	0	Purpose Category 2	WIR1	3.00	Measure B				Asset R2										Asset N2										
																other direct costs	30400	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2573	10781	Zonal Asset Plans (Rolled Up)	£m	I	S8	D6	P6	0.000	0.018	0.000	0.018	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs	8	Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2574			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2575			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2576			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2577			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2578			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2579			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2580			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2581			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2582			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2583			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2584			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2585			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
																		Purpose Category 4			Measure D				Asset R4										Asset N4										
																		Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2586			£m	I							0.000			inf		contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
														non-inf		design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
																other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
											2586d							Purpose Category 4			Measure D				Asset R4											Asset N4											
											2586e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2587			£m	I				0.000	0.000	0.000	2587a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2587b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2587c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2587d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2587e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2588			£m	I				0.000	0.000	0.000	2588a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2588b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2588c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2588d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2588e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2589			£m	I				0.000	0.000	0.000	2589a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2589b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2589c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2589d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2589e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2590			£m	I				0.000	0.000	0.000	2590a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2590b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2590c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2590d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2590e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2591			£m	I				0.000	0.000	0.000	2591a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2591b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2591c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2591d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2591e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2592			£m	I				0.000	0.000	0.000	2592a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2592b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2592c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2592d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2592e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2593			£m	I				0.000	0.000	0.000	2593a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2593b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2593c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2593d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2593e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2594			£m	I				0.000	0.000	0.000	2594a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2594b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2594c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2594d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2594e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2595			£m	I				0.000	0.000	0.000	2595a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2595b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2595c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2595d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2595e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2596			£m	I				0.000	0.000	0.000	2596a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2596b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2596c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2596d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2596e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2597			£m	I				0.000	0.000	0.000	2597a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2597b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2597c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2597d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2597e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2598			£m	I				0.000	0.000	0.000	2598a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2598b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2598c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2598d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2598e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2599			£m	I				0.000	0.000	0.000	2599a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2599b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2599c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2599d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2599e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2600			£m	I				0.000	0.000	0.000	2600a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2600b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2600c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2600d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2600e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2601			£m	I				0.000	0.000	0.000	2601a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2601b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2601c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2601d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2601e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2602			£m	I				0.000	0.000	0.000	2602a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2602b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2602c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2602d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2602e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2603			£m	I				0.000	0.000	0.000	2603a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2603b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2603c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2603d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2603e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2604			£m	I				0.000	0.000	0.000	2604a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2604b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2604c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2604d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2604e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2605			£m	I				0.000	0.000	0.000	2605a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2605b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2605c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2605d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2605e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2606			£m	I				0.000	0.000	0.000	2606a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2606b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2606c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2606d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2606e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2607			£m	I				0.000	0.000	0.000	2607a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2607b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2607c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2607d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2607e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2608			£m	I				0.000	0.000	0.000	2608a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2608b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2608c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2608d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2608e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2609			£m	I				0.000	0.000	0.000	2609a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2609b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2609c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2609d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2609e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2610			£m	I				0.000	0.000	0.000	2610a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2610b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2610c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2610d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2610e							Purpose Category 5			Measure E				Asset R5											Asset N5											
											2611a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
											2635e							Purpose Category 5		
G5.2636			£m	I				0.000	0.000	0.000	2636a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2636b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2636c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2636d							Purpose Category 4		
								0.000	0.000	0.000	2636e							Purpose Category 5		
G5.2637			£m	I				0.000	0.000	0.000	2637a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2637b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2637c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2637d							Purpose Category 4		
								0.000	0.000	0.000	2637e							Purpose Category 5		
G5.2638			£m	I				0.000	0.000	0.000	2638a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2638b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2638c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2638d							Purpose Category 4		
								0.000	0.000	0.000	2638e							Purpose Category 5		
G5.2639			£m	I				0.000	0.000	0.000	2639a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2639b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2639c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2639d							Purpose Category 4		
								0.000	0.000	0.000	2639e							Purpose Category 5		
G5.2640			£m	I				0.000	0.000	0.000	2640a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2640b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2640c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2640d							Purpose Category 4		
								0.000	0.000	0.000	2640e							Purpose Category 5		
G5.2641			£m	I				0.000	0.000	0.000	2641a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2641b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2641c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2641d							Purpose Category 4		
								0.000	0.000	0.000	2641e							Purpose Category 5		
G5.2642			£m	I				0.000	0.000	0.000	2642a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2642b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2642c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2642d							Purpose Category 4		
								0.000	0.000	0.000	2642e							Purpose Category 5		
G5.2643			£m	I				0.000	0.000	0.000	2643a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2643b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2643c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2643d							Purpose Category 4		
								0.000	0.000	0.000	2643e							Purpose Category 5		
G5.2644			£m	I				0.000	0.000	0.000	2644a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2644b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2644c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2644d							Purpose Category 4		
								0.000	0.000	0.000	2644e							Purpose Category 5		
G5.2645			£m	I				0.000	0.000	0.000	2645a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2645b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2645c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2645d							Purpose Category 4		
								0.000	0.000	0.000	2645e							Purpose Category 5		
G5.2646			£m	I				0.000	0.000	0.000	2646a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2646b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2646c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2646d							Purpose Category 4		
								0.000	0.000	0.000	2646e							Purpose Category 5		
G5.2647			£m	I				0.000	0.000	0.000	2647a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2647b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2647c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2647d							Purpose Category 4		
								0.000	0.000	0.000	2647e							Purpose Category 5		
G5.2648			£m	I				0.000	0.000	0.000	2648a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2648b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2648c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2648d							Purpose Category 4		
								0.000	0.000	0.000	2648e							Purpose Category 5		
G5.2649			£m	I				0.000	0.000	0.000	2649a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2649b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2649c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2649d							Purpose Category 4		
								0.000	0.000	0.000	2649e							Purpose Category 5		
G5.2650			£m	I				0.000	0.000	0.000	2650a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2650b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2650c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2650d							Purpose Category 4		
								0.000	0.000	0.000	2650e							Purpose Category 5		
G5.2651			£m	I				0.000	0.000	0.000	2651a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2651b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2651c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2651d							Purpose Category 4		
								0.000	0.000	0.000	2651e							Purpose Category 5		
G5.2652			£m	I				0.000	0.000	0.000	2652a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2652b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2652c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2652d							Purpose Category 4		
								0.000	0.000	0.000	2652e							Purpose Category 5		
G5.2653			£m	I				0.000	0.000	0.000	2653a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2653b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2653c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2653d							Purpose Category 4		
								0.000	0.000	0.000	2653e							Purpose Category 5		
G5.2654			£m	I				0.000	0.000	0.000	2654a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2654b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2654c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2654d							Purpose Category 4		
								0.000	0.000	0.000	2654e							Purpose Category 5		
G5.2655			£m	I				0.000	0.000	0.000	2655a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2655b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2655c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2655d							Purpose Category 4		
								0.000	0.000	0.000	2655e							Purpose Category 5		
G5.2656			£m	I				0.000	0.000	0.000	2656a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2656b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2656c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2656d							Purpose Category 4		
								0.000	0.000	0.000	2656e							Purpose Category 5		
G5.2657			£m	I				0.000	0.000	0.000	2657a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2657b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2657c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2657d							Purpose Category 4		
								0.000	0.000	0.000	2657e							Purpose Category 5		
G5.2658			£m	I				0.000	0.000	0.000	2658a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2658b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2658c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2658d							Purpose Category 4		
								0.000	0.000	0.000	2658e							Purpose Category 5		
G5.2659			£m	I				0.000	0.000	0.000	2659a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2659b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2659c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2659d							Purpose Category 4		
								0.000	0.000	0.000	2659e							Purpose Category 5		
											2660a	0.000			inf	contract costs		Purpose Category1		
											2660b				non-inf	design & supervision		Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2635e	Measure E				Asset N5											Asset N5										
2636a	Measure A				Asset R1											Asset N1										
2636b	Measure B				Asset R2											Asset N2										
2636c	Measure C				Asset R3											Asset N3										
2636d	Measure D				Asset R4											Asset N4										
2636e	Measure E				Asset R5											Asset N5										
2637a	Measure A				Asset R1											Asset N1										
2637b	Measure B				Asset R2											Asset N2										
2637c	Measure C				Asset R3											Asset N3										
2637d	Measure D				Asset R4											Asset N4										
2637e	Measure E				Asset R5											Asset N5										
2638a	Measure A				Asset R1											Asset N1										
2638b	Measure B				Asset R2											Asset N2										
2638c	Measure C				Asset R3											Asset N3										
2638d	Measure D				Asset R4											Asset N4										
2638e	Measure E				Asset R5											Asset N5										
2639a	Measure A				Asset R1											Asset N1										
2639b	Measure B				Asset R2											Asset N2										
2639c	Measure C				Asset R3											Asset N3										
2639d	Measure D				Asset R4											Asset N4										
2639e	Measure E				Asset R5											Asset N5										
2640a	Measure A				Asset R1											Asset N1										
2640b	Measure B				Asset R2											Asset N2										
2640c	Measure C				Asset R3											Asset N3										
2640d	Measure D				Asset R4											Asset N4										
2640e	Measure E				Asset R5											Asset N5										
2641a	Measure A				Asset R1											Asset N1										
2641b	Measure B				Asset R2											Asset N2										
2641c	Measure C				Asset R3											Asset N3										
2641d	Measure D				Asset R4											Asset N4										
2641e	Measure E				Asset R5											Asset N5										
2642a	Measure A				Asset R1											Asset N1										
2642b	Measure B				Asset R2											Asset N2										
2642c	Measure C				Asset R3											Asset N3										
2642d	Measure D				Asset R4											Asset N4										
2642e	Measure E				Asset R5											Asset N5										
2643a	Measure A				Asset R1											Asset N1										
2643b	Measure B				Asset R2											Asset N2										
2643c	Measure C				Asset R3											Asset N3										
2643d	Measure D				Asset R4											Asset N4										
2643e	Measure E				Asset R5											Asset N5										
2644a	Measure A				Asset R1											Asset N1										
2644b	Measure B				Asset R2											Asset N2										
2644c	Measure C				Asset R3											Asset N3										
2644d	Measure D				Asset R4											Asset N4										
2644e	Measure E				Asset R5											Asset N5										
2645a	Measure A				Asset R1											Asset N1										
2645b	Measure B				Asset R2											Asset N2										
2645c	Measure C				Asset R3											Asset N3										
2645d	Measure D				Asset R4											Asset N4										
2645e	Measure E				Asset R5											Asset N5										
2646a	Measure A				Asset R1											Asset N1										
2646b	Measure B				Asset R2											Asset N2										
2646c	Measure C				Asset R3											Asset N3										
2646d	Measure D				Asset R4											Asset N4										
2646e	Measure E				Asset R5											Asset N5										
2647a	Measure A				Asset R1											Asset N1										
2647b	Measure B				Asset R2											Asset N2										
2647c	Measure C				Asset R3											Asset N3										
2647d	Measure D				Asset R4											Asset N4										
2647e	Measure E				Asset R5											Asset N5										
2648a	Measure A				Asset R1											Asset N1										
2648b	Measure B				Asset R2											Asset N2										
2648c	Measure C				Asset R3											Asset N3										
2648d	Measure D				Asset R4											Asset N4										
2648e	Measure E				Asset R5											Asset N5										
2649a	Measure A				Asset R1											Asset N1										
2649b	Measure B				Asset R2											Asset N2										
2649c	Measure C				Asset R3											Asset N3										
2649d	Measure D				Asset R4											Asset N4										
2649e	Measure E				Asset R5											Asset N5										
2650a	Measure A				Asset R1											Asset N1										
2650b	Measure B				Asset R2											Asset N2										
2650c	Measure C				Asset R3											Asset N3										
2650d	Measure D				Asset R4											Asset N4										
2650e	Measure E				Asset R5											Asset N5										
2651a	Measure A				Asset R1											Asset N1										
2651b	Measure B				Asset R2											Asset N2										
2651c	Measure C				Asset R3											Asset N3										
2651d	Measure D				Asset R4											Asset N4										
2651e	Measure E				Asset R5											Asset N5										
2652a	Measure A				Asset R1											Asset N1										
2652b	Measure B				Asset R2											Asset N2										
2652c	Measure C				Asset R3											Asset N3										
2652d	Measure D				Asset R4											Asset N4										
2652e	Measure E				Asset R5											Asset N5										
2653a	Measure A				Asset R1											Asset N1										
2653b	Measure B				Asset R2											Asset N2										
2653c	Measure C				Asset R3											Asset N3										
2653d	Measure D				Asset R4											Asset N4										
2653e	Measure E				Asset R5											Asset N5										
2654a	Measure A				Asset R1											Asset N1										
2654b	Measure B				Asset R2											Asset N2										
2654c	Measure C				Asset R3											Asset N3										
2654d	Measure D				Asset R4											Asset N4										
2654e	Measure E				Asset R5											Asset N5										
2655a	Measure A				Asset R1											Asset N1										
2655b	Measure B				Asset R2											Asset N2										
2655c	Measure C				Asset R3											Asset N3										
2655d	Measure D				Asset R4											Asset N4										
2655e	Measure E				Asset R5											Asset N5										
2656a	Measure A				Asset R1											Asset N1										
2656b	Measure B				Asset R2											Asset N2										
2656c	Measure C				Asset R3											Asset N3										
2656d	Measure D				Asset R4											Asset N4										
2656e	Measure E				Asset R5											Asset N5										
2657a	Measure A				Asset R1											Asset N1										
2657b	Measure B				Asset R2											Asset N2										
2657c	Measure C				Asset R3											Asset N3										
2657d	Measure D				Asset R4											Asset N4										
2657e	Measure E				Asset R5											Asset N5										
2658a	Measure A				Asset R1											Asset N1										
2658b	Measure B				Asset R2											Asset N2										
2658c	Measure C				Asset R3											Asset N3										
2658d	Measure D				Asset R4											Asset N4										
2658e	Measure E				Asset R5											Asset N5										
2659a	Measure A				Asset R1											Asset N1										
2659b	Measure B				Asset R2											Asset N2										
2659c	Measure C				Asset R3											Asset N3										
2659d	Measure D				Asset R4											Asset N4										
2659e	Measure E				Asset R5											Asset N5										
2660a	Measure A				Asset R1											Asset N1										
2660b	Measure B				Asset R2											Asset N2										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.2759			£m	I				0.000	0.000	0.000
G5.2760			£m	I				0.000	0.000	0.000
G5.2761			£m	I				0.000	0.000	0.000
G5.2762			£m	I				0.000	0.000	0.000
G5.2763			£m	I				0.000	0.000	0.000
G5.2764			£m	I				0.000	0.000	0.000
G5.2765			£m	I				0.000	0.000	0.000
G5.2766			£m	I				0.000	0.000	0.000
G5.2767			£m	I				0.000	0.000	0.000
G5.2768			£m	I				0.000	0.000	0.000
G5.2769			£m	I				0.000	0.000	0.000
G5.2770			£m	I				0.000	0.000	0.000
G5.2771			£m	I				0.000	0.000	0.000
G5.2772			£m	I				0.000	0.000	0.000
G5.2773			£m	I				0.000	0.000	0.000
G5.2774			£m	I				0.000	0.000	0.000
G5.2775			£m	I				0.000	0.000	0.000
G5.2776			£m	I				0.000	0.000	0.000
G5.2777			£m	I				0.000	0.000	0.000
G5.2778			£m	I				0.000	0.000	0.000
G5.2779			£m	I				0.000	0.000	0.000
G5.2780			£m	I				0.000	0.000	0.000
G5.2781			£m	I				0.000	0.000	0.000
G5.2782			£m	I				0.000	0.000	0.000

	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2758e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2759a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2759b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2759c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2759d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2759e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2760a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2760b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2760c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2760d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2760e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2761a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2761b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2761c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2761d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2761e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2762a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2762b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2762c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2762d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2762e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2763a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2763b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2763c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2763d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2763e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2764a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2764b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2764c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2764d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2764e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2765a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2765b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2765c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2765d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2765e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2766a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2766b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2766c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2766d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2766e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2767a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2767b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2767c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2767d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2767e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2768a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2768b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2768c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2768d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2768e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2769a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2769b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2769c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2769d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2769e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2770a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2770b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2770c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2770d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2770e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2771a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2771b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2771c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2771d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2771e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2772a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2772b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2772c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2772d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2772e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2773a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2773b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2773c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2773d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2773e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2774a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2774b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2774c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2774d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2774e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2775a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2775b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2775c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2775d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2775e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2776a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2776b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2776c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2776d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2776e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2777a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2777b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2777c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2777d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2777e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2778a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2778b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2778c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2778d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2778e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2779a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2779b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2779c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2779d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2779e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2780a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2780b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2780c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2780d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2780e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2781a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2781b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2781c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2781d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2781e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2782a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2782b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
2782c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
2782d							Purpose Category 4			Measure D				Asset R4											Asset N4											
2782e							Purpose Category 5			Measure E				Asset R5											Asset N5											
2783a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
2783b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2783			£m	I				0.000	0.000	0.000	2783c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2783d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2783e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2784			£m	I				0.000	0.000	0.000	2784a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2784b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2784c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2784d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2784e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2785			£m	I				0.000	0.000	0.000	2785a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2785b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2785c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2785d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2785e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2786			£m	I				0.000	0.000	0.000	2786a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2786b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2786c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2786d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2786e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2787			£m	I				0.000	0.000	0.000	2787a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2787b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2787c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2787d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2787e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2788			£m	I				0.000	0.000	0.000	2788a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2788b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2788c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2788d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2788e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2789			£m	I				0.000	0.000	0.000	2789a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2789b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2789c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2789d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2789e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2790			£m	I				0.000	0.000	0.000	2790a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2790b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2790c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2790d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2790e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2791			£m	I				0.000	0.000	0.000	2791a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2791b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2791c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2791d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2791e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2792			£m	I				0.000	0.000	0.000	2792a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2792b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2792c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2792d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2792e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2793			£m	I				0.000	0.000	0.000	2793a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2793b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2793c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2793d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2793e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2794			£m	I				0.000	0.000	0.000	2794a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2794b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2794c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2794d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2794e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2795			£m	I				0.000	0.000	0.000	2795a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2795b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2795c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2795d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2795e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2796			£m	I				0.000	0.000	0.000	2796a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2796b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2796c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2796d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2796e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2797			£m	I				0.000	0.000	0.000	2797a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2797b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2797c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2797d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2797e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2798			£m	I				0.000	0.000	0.000	2798a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2798b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2798c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2798d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2798e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2799			£m	I				0.000	0.000	0.000	2799a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2799b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2799c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2799d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2799e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2800			£m	I				0.000	0.000	0.000	2800a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2800b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2800c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2800d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2800e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2801			£m	I				0.000	0.000	0.000	2801a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2801b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2801c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2801d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2801e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2802			£m	I				0.000	0.000	0.000	2802a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2802b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2802c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2802d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2802e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2803			£m	I				0.000	0.000	0.000	2803a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2803b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2803c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2803d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2803e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2804			£m	I				0.000	0.000	0.000	2804a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2804b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2804c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2804d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2804e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2805			£m	I				0.000	0.000	0.000	2805a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2805b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2805c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2805d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2805e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2806			£m	I				0.000	0.000	0.000	2806a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2806b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2806c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2806d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2806e							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2807			£m	I				0.000	0.000	0.000	2807a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2807b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2807c					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2807d							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2807e							Purpose Category 5			Measure E				Asset R5											Asset N5											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2808			£m	I				0.000	0.000	0.000	2808a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2808b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2808c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2808d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2808e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2809			£m	I				0.000	0.000	0.000	2809a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2809b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2809c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2809d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2809e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2810			£m	I				0.000	0.000	0.000	2810a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2810b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2810c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2810d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2810e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2811			£m	I				0.000	0.000	0.000	2811a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2811b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2811c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2811d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2811e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2812			£m	I				0.000	0.000	0.000	2812a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2812b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2812c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2812d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2812e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2813			£m	I				0.000	0.000	0.000	2813a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2813b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2813c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2813d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2813e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2814			£m	I				0.000	0.000	0.000	2814a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2814b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2814c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2814d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2814e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2815			£m	I				0.000	0.000	0.000	2815a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2815b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2815c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2815d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2815e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2816			£m	I				0.000	0.000	0.000	2816a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2816b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2816c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2816d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2816e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2817			£m	I				0.000	0.000	0.000	2817a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2817b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2817c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2817d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2817e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2818			£m	I				0.000	0.000	0.000	2818a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2818b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2818c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2818d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2818e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2819			£m	I				0.000	0.000	0.000	2819a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2819b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2819c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2819d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2819e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2820			£m	I				0.000	0.000	0.000	2820a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2820b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2820c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2820d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2820e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2821			£m	I				0.000	0.000	0.000	2821a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2821b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2821c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2821d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2821e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2822			£m	I				0.000	0.000	0.000	2822a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2822b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2822c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2822d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2822e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2823			£m	I				0.000	0.000	0.000	2823a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2823b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2823c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2823d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2823e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2824			£m	I				0.000	0.000	0.000	2824a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2824b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2824c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2824d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2824e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2825			£m	I				0.000	0.000	0.000	2825a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2825b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2825c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2825d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2825e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2826			£m	I				0.000	0.000	0.000	2826a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2826b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2826c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2826d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2826e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2827			£m	I				0.000	0.000	0.000	2827a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2827b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2827c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2827d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2827e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2828			£m	I				0.000	0.000	0.000	2828a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2828b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2828c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2828d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2828e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2829			£m	I				0.000	0.000	0.000	2829a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2829b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2829c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2829d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2829e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2830			£m	I				0.000	0.000	0.000	2830a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2830b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2830c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2830d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2830e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2831			£m	I				0.000	0.000	0.000	2831a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2831b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2831c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	2831d						Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	2831e						Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2832			£m	I				0.000	0.000	0.000	2832a	0.000			inf	contract costs	Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	2832b				non-inf	design & supervision	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	2832c					other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE and no spaces !!!!)	Code	Percentage
											2832d							Purpose Category 4		
											2832e							Purpose Category 5		
G5.2833			£m	I				0.000	0.000	0.000	2833a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2833b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2833c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2833d							Purpose Category 4		
								0.000	0.000	0.000	2833e							Purpose Category 5		
G5.2834			£m	I				0.000	0.000	0.000	2834a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2834b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2834c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2834d							Purpose Category 4		
								0.000	0.000	0.000	2834e							Purpose Category 5		
G5.2835			£m	I				0.000	0.000	0.000	2835a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2835b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2835c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2835d							Purpose Category 4		
								0.000	0.000	0.000	2835e							Purpose Category 5		
G5.2836			£m	I				0.000	0.000	0.000	2836a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2836b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2836c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2836d							Purpose Category 4		
								0.000	0.000	0.000	2836e							Purpose Category 5		
G5.2837			£m	I				0.000	0.000	0.000	2837a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2837b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2837c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2837d							Purpose Category 4		
								0.000	0.000	0.000	2837e							Purpose Category 5		
G5.2838			£m	I				0.000	0.000	0.000	2838a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2838b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2838c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2838d							Purpose Category 4		
								0.000	0.000	0.000	2838e							Purpose Category 5		
G5.2839			£m	I				0.000	0.000	0.000	2839a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2839b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2839c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2839d							Purpose Category 4		
								0.000	0.000	0.000	2839e							Purpose Category 5		
G5.2840			£m	I				0.000	0.000	0.000	2840a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2840b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2840c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2840d							Purpose Category 4		
								0.000	0.000	0.000	2840e							Purpose Category 5		
G5.2841			£m	I				0.000	0.000	0.000	2841a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2841b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2841c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2841d							Purpose Category 4		
								0.000	0.000	0.000	2841e							Purpose Category 5		
G5.2842			£m	I				0.000	0.000	0.000	2842a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2842b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2842c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2842d							Purpose Category 4		
								0.000	0.000	0.000	2842e							Purpose Category 5		
G5.2843			£m	I				0.000	0.000	0.000	2843a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2843b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2843c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2843d							Purpose Category 4		
								0.000	0.000	0.000	2843e							Purpose Category 5		
G5.2844			£m	I				0.000	0.000	0.000	2844a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2844b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2844c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2844d							Purpose Category 4		
								0.000	0.000	0.000	2844e							Purpose Category 5		
G5.2845			£m	I				0.000	0.000	0.000	2845a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2845b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2845c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2845d							Purpose Category 4		
								0.000	0.000	0.000	2845e							Purpose Category 5		
G5.2846			£m	I				0.000	0.000	0.000	2846a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2846b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2846c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2846d							Purpose Category 4		
								0.000	0.000	0.000	2846e							Purpose Category 5		
G5.2847			£m	I				0.000	0.000	0.000	2847a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2847b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2847c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2847d							Purpose Category 4		
								0.000	0.000	0.000	2847e							Purpose Category 5		
G5.2848			£m	I				0.000	0.000	0.000	2848a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2848b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2848c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2848d							Purpose Category 4		
								0.000	0.000	0.000	2848e							Purpose Category 5		
G5.2849			£m	I				0.000	0.000	0.000	2849a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2849b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2849c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2849d							Purpose Category 4		
								0.000	0.000	0.000	2849e							Purpose Category 5		
G5.2850			£m	I				0.000	0.000	0.000	2850a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2850b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2850c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2850d							Purpose Category 4		
								0.000	0.000	0.000	2850e							Purpose Category 5		
G5.2851			£m	I				0.000	0.000	0.000	2851a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2851b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2851c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2851d							Purpose Category 4		
								0.000	0.000	0.000	2851e							Purpose Category 5		
G5.2852			£m	I				0.000	0.000	0.000	2852a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2852b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2852c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2852d							Purpose Category 4		
								0.000	0.000	0.000	2852e							Purpose Category 5		
G5.2853			£m	I				0.000	0.000	0.000	2853a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2853b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2853c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2853d							Purpose Category 4		
								0.000	0.000	0.000	2853e							Purpose Category 5		
G5.2854			£m	I				0.000	0.000	0.000	2854a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2854b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2854c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2854d							Purpose Category 4		
								0.000	0.000	0.000	2854e							Purpose Category 5		
G5.2855			£m	I				0.000	0.000	0.000	2855a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2855b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2855c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2855d							Purpose Category 4		
								0.000	0.000	0.000	2855e							Purpose Category 5		
G5.2856			£m	I				0.000	0.000	0.000	2856a	0.000			inf	contract costs		Purpose Category1		
								0.000	0.000	0.000	2856b				non-inf	design & supervision		Purpose Category 2		
								0.000	0.000	0.000	2856c					other direct costs		Purpose Category 3		
								0.000	0.000	0.000	2856d							Purpose Category 4		
								0.000	0.000	0.000	2856e							Purpose Category 5		
											2857a	0.000			inf	contract costs		Purpose Category1		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2833	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2834	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2835	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2836	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2837	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2838	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2839	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2840	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2841	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2842	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2843	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2844	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2845	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2846	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2847	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2848	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2849	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2850	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2851	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2852	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2853	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2854	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2855	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
G5.2856	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5										
					Asset R1											Asset N1										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2882			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2883			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2884			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2885			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2886			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2887			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2888			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2889			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2890			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2891			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2892			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2893			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2894			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2895			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2896			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2897			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2898			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2899			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2900			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2901			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2902			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2903			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2904			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
G5.2905			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5											
											0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1											
														non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2											

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total	Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future spend				Year of Commission	Contributions		%	Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (# x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G5.2906			£m	I				0.000	0.000	0.000	2906c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2906d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2906e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2907			£m	I				0.000	0.000	0.000	2907a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2907b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2907c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2907d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2907e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2908			£m	I				0.000	0.000	0.000	2908a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2908b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2908c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2908d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2908e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2909			£m	I				0.000	0.000	0.000	2909a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2909b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2909c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2909d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2909e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2910			£m	I				0.000	0.000	0.000	2910a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2910b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2910c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2910d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2910e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2911			£m	I				0.000	0.000	0.000	2911a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2911b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2911c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2911d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2911e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2912			£m	I				0.000	0.000	0.000	2912a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2912b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2912c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2912d							Purpogory 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2912e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2913			£m	I				0.000	0.000	0.000	2913a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2913b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2913c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2913d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2913e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2914			£m	I				0.000	0.000	0.000	2914a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2914b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2914c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2914d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2914e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2915			£m	I				0.000	0.000	0.000	2915a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2915b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2915c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2915d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2915e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2916			£m	I				0.000	0.000	0.000	2916a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2916b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2916c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2916d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2916e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2917			£m	I				0.000	0.000	0.000	2917a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2917b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2917c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2917d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2917e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2918			£m	I				0.000	0.000	0.000	2918a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2918b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2918c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2918d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2918e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2919			£m	I				0.000	0.000	0.000	2919a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2919b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2919c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2919d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2919e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2920			£m	I				0.000	0.000	0.000	2920a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2920b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2920c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2920d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2920e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2921			£m	I				0.000	0.000	0.000	2921a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2921b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2921c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2921d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2921e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2922			£m	I				0.000	0.000	0.000	2922a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2922b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2922c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2922d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2922e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2923			£m	I				0.000	0.000	0.000	2923a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2923b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2923c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2923d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2923e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2924			£m	I				0.000	0.000	0.000	2924a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2924b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2924c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2924d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2924e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2925			£m	I				0.000	0.000	0.000	2925a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2925b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2925c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2925d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2925e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2926			£m	I				0.000	0.000	0.000	2926a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2926b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2926c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2926d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2926e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2927			£m	I				0.000	0.000	0.000	2927a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2927b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2927c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2927d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2927e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2928			£m	I				0.000	0.000	0.000	2928a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2928b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2928c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2928d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2928e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2929			£m	I				0.000	0.000	0.000	2929a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2929b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2929c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2929d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2929e							Purpose Category 5			Measure E				Asset R5										Asset N5										
G5.2930			£m	I				0.000	0.000	0.000	2930a	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1										Asset N1										
								0.000	0.000	0.000	2930b				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2										Asset N2										
								0.000	0.000	0.000	2930c					other direct costs		Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	2930d							Purpose Category 4			Measure D				Asset R4										Asset N4										
								0.000	0.000	0.000	2930e							Purpose Category 5			Measure E				Asset R5										Asset N5										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future spend
G5.2979			£m	I				0.000	0.000	0.000
G5.2980			£m	I				0.000	0.000	0.000
G5.2981			£m	I				0.000	0.000	0.000
G5.2982			£m	I				0.000	0.000	0.000
G5.2983			£m	I				0.000	0.000	0.000
G5.2984			£m	I				0.000	0.000	0.000
G5.2985			£m	I				0.000	0.000	0.000
G5.2986			£m	I				0.000	0.000	0.000
G5.2987			£m	I				0.000	0.000	0.000
G5.2988			£m	I				0.000	0.000	0.000
G5.2989			£m	I				0.000	0.000	0.000
G5.2990			£m	I				0.000	0.000	0.000
G5.2991			£m	I				0.000	0.000	0.000
G5.2992			£m	I				0.000	0.000	0.000
G5.2993			£m	I				0.000	0.000	0.000
G5.2994			£m	I				0.000	0.000	0.000
G5.2995			£m	I				0.000	0.000	0.000
G5.2996			£m	I				0.000	0.000	0.000
G5.2997			£m	I				0.000	0.000	0.000
G5.2998			£m	I				0.000	0.000	0.000
G5.2999			£m	I				0.000	0.000	0.000
G5.3000			£m	I				0.000	0.000	0.000
G5.3001		**Total Expenditure**	£m	c				1427.375	274.698	89.566

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - Investment Category (%): Please use CAPS for CODE and no spaces !!!!!	Code	Percentage
2978e							Purpose Category 5		
2979a	0.000			inf	contract costs		Purpose Category1		
2979b				non-inf	design & supervision		Purpose Category 2		
2979c					other direct costs		Purpose Category 3		
2979d							Purpose Category 4		
2979e							Purpose Category 5		
2980a	0.000			inf	contract costs		Purpose Category1		
2980b				non-inf	design & supervision		Purpose Category 2		
2980c					other direct costs		Purpose Category 3		
2980d							Purpose Category 4		
2980e							Purpose Category 5		
2981a	0.000			inf	contract costs		Purpose Category1		
2981b				non-inf	design & supervision		Purpose Category 2		
2981c					other direct costs		Purpose Category 3		
2981d							Purpose Category 4		
2981e							Purpose Category 5		
2982a	0.000			inf	contract costs		Purpose Category1		
2982b				non-inf	design & supervision		Purpose Category 2		
2982c					other direct costs		Purpose Category 3		
2982d							Purpose Category 4		
2982e							Purpose Category 5		
2983a	0.000			inf	contract costs		Purpose Category1		
2983b				non-inf	design & supervision		Purpose Category 2		
2983c					other direct costs		Purpose Category 3		
2983d							Purpose Category 4		
2983e							Purpose Category 5		
2984a	0.000			inf	contract costs		Purpose Category1		
2984b				non-inf	design & supervision		Purpose Category 2		
2984c					other direct costs		Purpose Category 3		
2984d							Purpose Category 4		
2984e							Purpose Category 5		
2985a	0.000			inf	contract costs		Purpose Category1		
2985b				non-inf	design & supervision		Purpose Category 2		
2985c					other direct costs		Purpose Category 3		
2985d							Purpose Category 4		
2985e							Purpose Category 5		
2986a	0.000			inf	contract costs		Purpose Category1		
2986b				non-inf	design & supervision		Purpose Category 2		
2986c					other direct costs		Purpose Category 3		
2986d							Purpose Category 4		
2986e							Purpose Category 5		
2987a	0.000			inf	contract costs		Purpose Category1		
2987b				non-inf	design & supervision		Purpose Category 2		
2987c					other direct costs		Purpose Category 3		
2987d							Purpose Category 4		
2987e							Purpose Category 5		
2988a	0.000			inf	contract costs		Purpose Category1		
2988b				non-inf	design & supervision		Purpose Category 2		
2988c					other direct costs		Purpose Category 3		
2988d							Purpose Category 4		
2988e							Purpose Category 5		
2989a	0.000			inf	contract costs		Purpose Category1		
2989b				non-inf	design & supervision		Purpose Category 2		
2989c					other direct costs		Purpose Category 3		
2989d							Purpose Category 4		
2989e							Purpose Category 5		
2990a	0.000			inf	contract costs		Purpose Category1		
2990b				non-inf	design & supervision		Purpose Category 2		
2990c					other direct costs		Purpose Category 3		
2990d							Purpose Category 4		
2990e							Purpose Category 5		
2991a	0.000			inf	contract costs		Purpose Category1		
2991b				non-inf	design & supervision		Purpose Category 2		
2991c					other direct costs		Purpose Category 3		
2991d							Purpose Category 4		
2991e							Purpose Category 5		
2992a	0.000			inf	contract costs		Purpose Category1		
2992b				non-inf	design & supervision		Purpose Category 2		
2992c					other direct costs		Purpose Category 3		
2992d							Purpose Category 4		
2992e							Purpose Category 5		
2993a	0.000			inf	contract costs		Purpose Category1		
2993b				non-inf	design & supervision		Purpose Category 2		
2993c					other direct costs		Purpose Category 3		
2993d							Purpose Category 4		
2993e							Purpose Category 5		
2994a	0.000			inf	contract costs		Purpose Category1		
2994b				non-inf	design & supervision		Purpose Category 2		
2994c					other direct costs		Purpose Category 3		
2994d							Purpose Category 4		
2994e							Purpose Category 5		
2995a	0.000			inf	contract costs		Purpose Category1		
2995b				non-inf	design & supervision		Purpose Category 2		
2995c					other direct costs		Purpose Category 3		
2995d							Purpose Category 4		
2995e							Purpose Category 5		
2996a	0.000			inf	contract costs		Purpose Category1		
2996b				non-inf	design & supervision		Purpose Category 2		
2996c					other direct costs		Purpose Category 3		
2996d							Purpose Category 4		
2996e							Purpose Category 5		
2997a	0.000			inf	contract costs		Purpose Category1		
2997b				non-inf	design & supervision		Purpose Category 2		
2997c					other direct costs		Purpose Category 3		
2997d							Purpose Category 4		
2997e							Purpose Category 5		
2998a	0.000			inf	contract costs		Purpose Category1		
2998b				non-inf	design & supervision		Purpose Category 2		
2998c					other direct costs		Purpose Category 3		
2998d							Purpose Category 4		
2998e							Purpose Category 5		
2999a	0.000			inf	contract costs		Purpose Category1		
2999b				non-inf	design & supervision		Purpose Category 2		
2999c					other direct costs		Purpose Category 3		
2999d							Purpose Category 4		
2999e							Purpose Category 5		
3000a	0.000			inf	contract costs		Purpose Category1		
3000b				non-inf	design & supervision		Purpose Category 2		
3000c					other direct costs		Purpose Category 3		
3000d							Purpose Category 4		
3000e							Purpose Category 5		
G5.3001	1791.639								

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (# x 000) -	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
2978e	Measure E				Asset R5											Asset N5										
2979a	Measure A				Asset R1											Asset N1										
2979b	Measure B				Asset R2											Asset N2										
2979c	Measure C				Asset R3											Asset N3										
2979d	Measure D				Asset R4											Asset N4										
2979e	Measure E				Asset R5											Asset N5										
2980a	Measure A				Asset R1											Asset N1										
2980b	Measure B				Asset R2											Asset N2										
2980c	Measure C				Asset R3											Asset N3										
2980d	Measure D				Asset R4											Asset N4										
2980e	Measure E				Asset R5											Asset N5										
2981a	Measure A				Asset R1											Asset N1										
2981b	Measure B				Asset R2											Asset N2										
2981c	Measure C				Asset R3											Asset N3										
2981d	Measure D				Asset R4											Asset N4										
2981e	Measure E				Asset R5											Asset N5										
2982a	Measure A				Asset R1											Asset N1										
2982b	Measure B				Asset R2											Asset N2										
2982c	Measure C				Asset R3											Asset N3										
2982d	Measure D				Asset R4											Asset N4										
2982e	Measure E				Asset R5											Asset N5										
2983a	Measure A				Asset R1											Asset N1										
2983b	Measure B				Asset R2											Asset N2										
2983c	Measure C				Asset R3											Asset N3										
2983d	Measure D				Asset R4											Asset N4										
2983e	Measure E				Asset R5											Asset N5										
2984a	Measure A				Asset R1											Asset N1										
2984b	Measure B				Asset R2											Asset N2										
2984c	Measure C				Asset R3											Asset N3										
2984d	Measure D				Asset R4											Asset N4										
2984e	Measure E				Asset R5											Asset N5										
2985a	Measure A				Asset R1											Asset N1										
2985b	Measure B				Asset R2											Asset N2										
2985c	Measure C				Asset R3											Asset N3										
2985d	Measure D				Asset R4											Asset N4										
2985e	Measure E				Asset R5											Asset N5										
2986a	Measure A				Asset R1											Asset N1										
2986b	Measure B				Asset R2											Asset N2										
2986c	Measure C				Asset R3											Asset N3										
2986d	Measure D				Asset R4											Asset N4										
2986e	Measure E				Asset R5											Asset N5										
2987a	Measure A				Asset R1											Asset N1										
2987b	Measure B				Asset R2											Asset N2										
2987c	Measure C				Asset R3											Asset N3										
2987d	Measure D				Asset R4											Asset N4										
2987e	Measure E				Asset R5											Asset N5										
2988a	Measure A				Asset R1											Asset N1										
2988b	Measure B				Asset R2											Asset N2										
2988c	Measure C				Asset R3											Asset N3										
2988d	Measure D				Asset R4											Asset N4										
2988e	Measure E				Asset R5											Asset N5										
2989a	Measure A				Asset R1											Asset N1										
2989b	Measure B				Asset R2											Asset N2										
2989c	Measure C				Asset R3											Asset N3										
2989d	Measure D				Asset R4											Asset N4										
2989e	Measure E				Asset R5											Asset N5										
2990a	Measure A				Asset R1											Asset N1										
2990b	Measure B				Asset R2											Asset N2										
2990c	Measure C				Asset R3											Asset N3										
2990d	Measure D				Asset R4											Asset N4										
2990e	Measure E				Asset R5											Asset N5										
2991a	Measure A				Asset R1											Asset N1										
2991b	Measure B				Asset R2											Asset N2										
2991c	Measure C				Asset R3											Asset N3										
2991d	Measure D				Asset R4											Asset N4										
2991e	Measure E				Asset R5											Asset N5										
2992a	Measure A				Asset R1											Asset N1										
2992b	Measure B				Asset R2											Asset N2										
2992c	Measure C				Asset R3											Asset N3										
2992d	Measure D				Asset R4											Asset N4										
2992e	Measure E				Asset R5											Asset N5										
2993a	Measure A				Asset R1											Asset N1										
2993b	Measure B				Asset R2											Asset N2										
2993c	Measure C				Asset R3											Asset N3										
2993d	Measure D				Asset R4											Asset N4										
2993e	Measure E				Asset R5											Asset N5										
2994a	Measure A				Asset R1											Asset N1										
2994b	Measure B				Asset R2											Asset N2										
2994c	Measure C				Asset R3											Asset N3										
2994d	Measure D				Asset R4											Asset N4										
2994e	Measure E				Asset R5											Asset N5										
2995a	Measure A				Asset R1											Asset N1										
2995b	Measure B				Asset R2											Asset N2										
2995c	Measure C				Asset R3											Asset N3										
2995d	Measure D				Asset R4											Asset N4										
2995e	Measure E				Asset R5											Asset N5										
2996a	Measure A				Asset R1											Asset N1										
2996b	Measure B				Asset R2											Asset N2										
2996c	Measure C				Asset R3											Asset N3										
2996d	Measure D				Asset R4											Asset N4										
2996e	Measure E				Asset R5											Asset N5										
2997a	Measure A				Asset R1											Asset N1										
2997b	Measure B				Asset R2											Asset N2										
2997c	Measure C				Asset R3											Asset N3										
2997d	Measure D				Asset R4											Asset N4										
2997e	Measure E				Asset R5											Asset N5										
2998a	Measure A				Asset R1											Asset N1										
2998b	Measure B				Asset R2											Asset N2										
2998c	Measure C				Asset R3											Asset N3										
2998d	Measure D				Asset R4											Asset N4										
2998e	Measure E				Asset R5											Asset N5										
2999a	Measure A				Asset R1											Asset N1										
2999b	Measure B				Asset R2											Asset N2										
2999c	Measure C				Asset R3											Asset N3										
2999d	Measure D				Asset R4											Asset N4										
2999e	Measure E				Asset R5											Asset N5										
3000a	Measure A				Asset R1											Asset N1										
3000b	Measure B				Asset R2											Asset N2										
3000c	Measure C				Asset R3											Asset N3										
3000d	Measure D				Asset R4											Asset N4										
3000e	Measure E				Asset R5											Asset N5										
G5.3001																										

Prepared by: Michael Breingan..... Date: 18/09/06.....

Checked by: Bill Nichols..... Date: 18/09/06.....

Authorised by: Geoff Aitkenhead..... Date: 18/09/06.....

	Project Title							Expenditure Profile		
Line Ref	Authority Investment Code	*(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)*	*units*	*Field type*	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future spend

Edition 4

Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	Purpose Analysis - by Investment Category (%)			Output Measures			
				%	Please use CAPS for CODE and no spaces !!!!!	Code	Percentage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment												New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity:	Cost - (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV		Code	Code -	Quantity:	Cost (# x 000):	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land

SCOTTISH WATER

ANNUAL RETURN 2006

water industry commission FOR SCOTLAND

SECTION G : INVESTMENT PLAN
Table G6: Project Analysis - Wastewater Service

Inflation Index: 999 0.64%

Include all projects with expenditure in the price control period

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure profile to report year	Expenditure Profile 2005-06	Expenditure Profile Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Contributions	%	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (# x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (# x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium / long	long	Non-Depreciable	Land
		Column 1	2	3	4	5	6	7	7.1	8	9	16	17	18	19 & 20		21, 22 & 23		24, 25, 26, 27 & 28		29, 30, 31, 32 & 33	34, 35, 36, 37 & 38				39, 40, 41, 42 & 43										44, 45, 46, 47 & 48									94, 95, 96, 97 & 98				109	110	111	112	113	114	115
G6.1	8866	1 Mossbank Road, Wishaw	£m	I	S4	D6	P0	0.006	0.009	0.000	0.015	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	12	Purpose Category 2				Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.2	8857	13 Mentone Gardens, Edinburgh	£m	I	S10	D6	P6	0.003	0.000	0.000	0.003	0.000	2005-06	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	WW1	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	12	Purpose Category 2				Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.3	8859	156 Main Street, Auchinleck - Nighting Gale Nursing Home)	£m	I	S4	D6	P0	0.046	-0.046	0.000	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	15	Purpose Category 2				Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.4	8839	184 Main Street, Newmills	£m	I	S11	D4	P4	0.009	0.000	0.000	0.009	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	0	Purpose Category 2				Measure B				Asset R2										Asset N2										
																other direct costs	0	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.5	8885	2 Arnold Avenue Industrial Estate	£m	I	S8	D6	P6	0.525	0.095	0.157	0.777	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	18	95	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	15	Purpose Category 2				Measure B	Ww2	0	5	Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.6	8865	22 Springfield Road, Bishopbriggs	£m	I	S11	D6	P6	0.024	0.000	0.000	0.024	0.001	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	2	100	Asset R1										Asset N1				0	0	0	0	0	0	0
														non-inf	0.000	design & supervision	15	Purpose Category 2				Measure B				Asset R2										Asset N2										
																other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
																		Purpose Category 4				Measure D				Asset R4										Asset N4										
																		Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.7	8861	23 Eckford Street, Glasgow	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													0	non-inf	0.000	design & supervision	12	Purpose Category 2				Measure B				Asset R2										Asset N2										
													0			other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
													0					Purpose Category 4				Measure D				Asset R4										Asset N4										
													0					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.8	8654	33 Natal Place, Cowdenbeath	£m	I	S11	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1	###	0	7.1	0	0	0	0	0	100	0
													2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2003-04			other direct costs	0	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2003-04					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2003-04					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.9	8867	5 Wellbrae, Daviot Inverurie	£m	I	S10	D6	P6	0.012	0.077	0.000	0.089	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	SIR1	100.00	Measure A	Ww1	1	100	Asset R1										Asset N1	###	0.1	75	0	0	0	0	0	100	0
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2				Measure B				Asset R2										Asset N2	###	0	15							
													2005-06			other direct costs	9	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2005-06					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2005-06					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.10	10564	53/55 Mill Road, Linlithgow Flood Alleviation Scheme	£m	I	S11	D6	P6	0.020	0.015	0.000	0.035	0.000	2005-06	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	2	100	Asset R1	###	0.1	36	5	1	R	G	5	1	7.2	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf	0.000	design & supervision	12	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2005-06			other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2005-06					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2005-06					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.11	8738	59 Beechbank Crescent, Kelty	£m	I	S11	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2003-04			other direct costs	0	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2003-04					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2003-04					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.12	1677	POLLOCK DR. INT.FLOOD ALLEVIATION SCHEME (AFD FITTE	£m	I	S10	D6	P6	-0.001	0.005	0.000	0.004	0.000	2004-05	inf	0.000	contract costs	99.95	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf	0.000	design & supervision	0	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2004-05			other direct costs	0.055	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2004-05					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2004-05					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.13	6076	7 ABBEY ROAD, WALLYFORD	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													0	non-inf	0.000	design & supervision	9	Purpose Category 2				Measure B				Asset R2										Asset N2										
													0			other direct costs	10	Purpose Category 3				Measure C				Asset R3										Asset N3										
													0					Purpose Category 4				Measure D				Asset R4										Asset N4										
													0					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.14	8858	92 Mitchell Street, Coatbridge	£m	I	S11	D6	P6	0.280	0.449	0.000	0.729	0.000	2005-06	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	10	95	Asset R1										Asset N1	###	0	5.8	0	0	0	0	0	100	0
													2005-06	non-inf	0.000	design & supervision	12	Purpose Category 2				Measure B	Ww2	1	5	Asset R2										Asset N2	###	0.1	88							
													2005-06			other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3	###	0.4	645							
													2005-06					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2005-06					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.15	4306	ABERCHIRDER WWTP	£m	I	S10	D4	P4	1.157	-0.001	0.000	1.156	0.005	2003-04	inf	0.000	contract costs	7.805	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	33	Asset R1										Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf	0.000	design & supervision	92.86	Purpose Category 2				Measure B	EC1/2	2	34	Asset R2										Asset N2										
													2003-04			other direct costs	-0.665	Purpose Category 3				Measure C	EC4/	0	33	Asset R3										Asset N3										
													2003-04					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2003-04					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.16	10429	Aberdeen - York Place PS-Screen Investigation	£m	I	S10	D3	P3	0.000	0.111	0.002	0.113	0.003	2005-06	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	113	3	3	A	A	3	2	137	Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2005-06			other direct costs	8	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2005-06					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2005-06					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.17	11835	Aberdeen DAP Phase 2	£m	I	S8	D6	P6	0.000	0.496	0.045	0.541	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf	0.000	design & supervision	15	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2006-07			other direct costs	2	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2006-07					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2006-07					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.18	11040	Aberdeen Garthdee Syphon - Provide actuated valves	£m	I	S8	D3	P3	0.000	0.051	0.049	0.100	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	10	1	1	G	G	1	1	0	Asset N1				0	0	100	0	0	0	0
													2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2006-07			other direct costs	10	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2006-07					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2006-07					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.19	11019	erdeen Lower Dee Valley WWPS - Replace 3 nr actuated penstoc	£m	I	S10	D3	P3	0.000	0.035	0.002	0.037	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	37	3	3	A	A	3	3	89	Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2005-06			other direct costs	10	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2005-06					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2005-06					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.20	4108	ABERDEEN NORTH ESPLANADE SR	£m	I	S10	D1	P3	0.305	0.000	0.000	0.305	0.000	2003-04	inf	0.000	contract costs	84.15	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1										Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf	0.000	design & supervision	14.578	Purpose Category 2				Measure B				Asset R2										Asset N2										
													2003-04			other direct costs	1.277	Purpose Category 3				Measure C				Asset R3										Asset N3										
													2003-04					Purpose Category 4				Measure D				Asset R4										Asset N4										
													2003-04					Purpose Category 5				Measure E				Asset R5										Asset N5										
G6.21			£m	I	S10	D6	P6	0.330	2.729	0.000	3.059	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	12	100	Asset R1	###	1.2	2.5	5	1	R	G	5	1	625	Asset N1										
													2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2				Measure B				Asset R2	###	0.2	21	5	1	R	G	5	1	29	Asset N2										
													2005-06			other direct costs	2	Purpose Category 3				Measure C				Asset R3	###	4.6	786	5	1	R	G	5	1	###	Asset N3										

Line Ref	Authority Investment Code	Project Title: (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
								0.000	0.000	0.000	21d
	10361	Aberdeen Sewer Rehab						0.000	0.000	0.000	21e
								0.500	0.000	0.000	22a
								0.000	0.000	0.000	22b
G6.22			£m	I	S10	D1	P2	0.000	0.000	0.000	22c
								0.000	0.000	0.000	22d
	4315	ABERDEEN SEWER RENEWALS						0.000	0.000	0.000	22e
								4.446	0.000	0.046	23a
								4.446	0.000	0.046	23b
G6.23			£m	I	S10	D5	P5	4.446	0.000	0.046	23c
								4.446	0.000	0.046	23d
	4341	N WASTEWATER PROJECT PREPARATORY WORK & ADVISE						0.000	0.000	0.000	23e
								2.692	-0.014	0.001	24a
								2.692	-0.014	0.001	24b
G6.24			£m	I	S10	D3	P3	2.692	-0.014	0.001	24c
								2.692	-0.014	0.001	24d
	5263	ABERDEEN, KINGS LINK CSO						0.000	0.000	0.000	24e
								0.000	0.002	0.000	25a
								0.000	0.002	0.000	25b
G6.25			£m	I	S11	D3	P3	0.000	0.002	0.000	25c
								0.000	0.002	0.000	25d
	11072	Aberdour Golf Course WWTW - Replace filtrate outlet pipework						0.000	0.002	0.000	25e
								0.198	0.200	0.000	26a
								0.198	0.200	0.000	26b
G6.26			£m	I	S10	D6	P6	0.198	0.200	0.000	26c
								0.198	0.200	0.000	26d
	238	ABERFELDY WWTP						0.198	0.200	0.000	26e
								0.026	0.000	0.000	27a
								0.026	0.000	0.000	27b
G6.27			£m	I	S11	D4	P4	0.026	0.000	0.000	27c
								0.026	0.000	0.000	27d
	8604	Aberfeldy WWTW Sludge Thickening Unit						0.026	0.000	0.000	27e
								0.000	0.027	0.000	28a
								0.000	0.027	0.000	28b
G6.28			£m	I	S10	D3	P3	0.000	0.027	0.000	28c
								0.000	0.027	0.000	28d
	10976	Aberfoyle WWTW - H&S issues						0.000	0.027	0.000	28e
								0.007	0.000	0.000	29a
								0.007	0.000	0.000	29b
G6.29			£m	I	S4	D6	P0	0.007	0.000	0.000	29c
								0.007	0.000	0.000	29d
	73	ABERFOYLE WWTW						0.007	0.000	0.000	29e
								0.021	0.000	0.000	30a
								0.021	0.000	0.000	30b
G6.30			£m	I	S11	D4	P4	0.021	0.000	0.000	30c
								0.021	0.000	0.000	30d
	7607	ABERLERMNO						0.021	0.000	0.000	30e
								1.553	-0.199	0.000	31a
								1.553	-0.199	0.000	31b
G6.31			£m	I	S11	D4	P4	1.553	-0.199	0.000	31c
								1.553	-0.199	0.000	31d
	246	ABERLOUR WWTP AND CSO IMPROVEMENTS						1.553	-0.199	0.000	31e
								0.006	0.000	0.000	32a
								0.006	0.000	0.000	32b
G6.32			£m	I	S4	D6	P0	0.006	0.000	0.000	32c
								0.006	0.000	0.000	32d
	471	ABERLOUR WWTP						0.006	0.000	0.000	32e
								0.000	0.079	0.000	33a
								0.000	0.079	0.000	33b
G6.33			£m	I	S10	D4	P4	0.000	0.079	0.000	33c
								0.000	0.079	0.000	33d
	516	ABERUTHVEN WWTP						0.000	0.079	0.000	33e
								0.001	0.074	0.000	34a
								0.001	0.074	0.000	34b
G6.34			£m	I	S10	D4	P4	0.001	0.074	0.000	34c
								0.001	0.074	0.000	34d
	610	ABERUTHVEN WWTP						0.001	0.074	0.000	34e
								0.090	0.000	0.000	35a
								0.090	0.000	0.000	35b
G6.35			£m	I	S10	D2	P2	0.090	0.000	0.000	35c
								0.090	0.000	0.000	35d
	5846	GROUND ASSET MAINTENANCE WASTEWATER - HIGHLAND						0.090	0.000	0.000	35e
								0.000	0.061	0.000	36a
								0.000	0.061	0.000	36b
G6.36			£m	I	S10	D3	P3	0.000	0.061	0.000	36c
								0.000	0.061	0.000	36d
	10971	Aboyne WWTP - Construct Access Road						0.000	0.061	0.000	36e
								0.051	1.012	0.145	37a
								0.051	1.012	0.145	37b
G6.37			£m	I	S8	D6	P6	0.051	1.012	0.145	37c
								0.051	1.012	0.145	37d
	588	Aboyne WWTP - UWWTD Compliance						0.051	1.012	0.145	37e
								0.007	0.000	0.000	38a
								0.007	0.000	0.000	38b
G6.38			£m	I	S4	D6	P0	0.007	0.000	0.000	38c
								0.007	0.000	0.000	38d
	484	ABOYNE WWTP						0.007	0.000	0.000	38e
								0.000	0.000	0.000	39a
								0.000	0.000	0.000	39b
G6.39			£m	I	S4	D1	P0	0.000	0.000	0.000	39c
								0.000	0.000	0.000	39d
	3791	ACADEMY STREET, EDINBURGH - INT. FLOODING						0.000	0.000	0.000	39e
								0.017	0.000	0.000	40a
								0.017	0.000	0.000	40b
G6.40			£m	I	S11	D0	P0	0.017	0.000	0.000	40c
								0.017	0.000	0.000	40d
	7223	ACCESS ROAD IMPROVEMENTS - GRAMPIAN						0.017	0.000	0.000	40e
								0.016	0.000	0.000	41a
								0.016	0.000	0.000	41b
G6.41			£m	I	S11	D1	P4	0.016	0.000	0.000	41c
								0.016	0.000	0.000	41d
	7224	ACCESS ROAD IMPROVEMENTS - TAYSIDE						0.016	0.000	0.000	41e
								0.018	0.000	0.000	42a
								0.018	0.000	0.000	42b
G6.42			£m	I	S11	D1	P2	0.018	0.000	0.000	42c
								0.018	0.000	0.000	42d
	7221	ACCESS TRACK IMPROVEMENTS - HIGHLAND						0.018	0.000	0.000	42e
								0.002	0.000	0.000	43a
								0.002	0.000	0.000	43b
G6.43			£m	I	S11	D4	P4	0.002	0.000	0.000	43c
								0.002	0.000	0.000	43d
	8797	Acharn Septic Tank - Outfall Extension						0.002	0.000	0.000	43e
								0.000	0.091	0.000	44a
								0.000	0.091	0.000	44b
G6.44			£m	I	S4	D3	P0	0.000	0.091	0.000	44c
								0.000	0.091	0.000	44d
	10706	Achmore Septic Tank - Replace & add Sample Chamber						0.000	0.091	0.000	44e
								0.085	-0.062	0.000	45a
								0.085	-0.062	0.000	45b
G6.45			£m	I	S10	D1	P2	0.085	-0.062	0.000	45c
								0.085	-0.062	0.000	45d
	7566	ACHMORE SEPTIC TANK						0.085	-0.062	0.000	45e
								0.193	0.025	0.007	46a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percenage
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.500		2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
		0.000	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
	4.492		2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.000	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
	2.679		2004-05	inf 0.000	contract costs	83.73	Purpose Category1	QW2	100.00
		0.005	2004-05	non-inf 0.000	design & supervision	12.382	Purpose Category 2		
			2004-05		other direct costs	3.89	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
	0.002		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.398		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.008	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.026		2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.027		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.007		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.021		2002-03	inf 0.000	contract costs	100	Purpose Category1	SM2	90.00
		0.000	2002-03	non-inf 0.000	design & supervision	0	Purpose Category 2	SG1	10.00
			2002-03		other direct costs	0	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	1.354		2003-04	inf 0.000	contract costs	6.407	Purpose Category1	QW2	100.00
		0.003	2003-04	non-inf 0.000	design & supervision	90.545	Purpose Category 2		
			2003-04		other direct costs	3.048	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.006		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.079		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.002	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.075		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.004	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.090		2003-04	inf 0.000	contract costs	89.49	Purpose Category1	SM1	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	6.726	Purpose Category 2		
			2003-04		other direct costs	3.789	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.061		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	1.208		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
		0.030	2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	5.00
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
	0.007		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
		0.000	0	non-inf 0.000	design & supervision	12	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.017		2001-02	inf 0.000	contract costs	27.14	Purpose Category1	SM2	100.00
		0.000	2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2001-02		other direct costs	72.862	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
	0.016		2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		-0.001	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
	0.018		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	0.002		2003-04	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.091		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.023		2005-06	inf 0.000	contract costs	93.98	Purpose Category1	SM2	100.00
		-0.001	2005-06	non-inf 0.000	design & supervision	6.024	Purpose Category 2		
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.225		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	88.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
	Measure D				Asset R4	###	5.6	###	5	1	R	G	5	1	###
	Measure E				Asset R5										
	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/3	2	2	Asset R1										
	Measure B	EC1/4	1	98	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/1	0	33	Asset R1										
	Measure B	EC1/3	0	33	Asset R2										
	Measure C	EC2/	1	34	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1	###	1	2.5	5	1	R	G	5	1	0
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/1	0	50	Asset R1										
	Measure B	WQ3/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1	###	1	27	3	3	A	A	3	3	###
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1	###	1	27	4	3	R	A	4	4	146
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww11	0	10	Asset R1										
	Measure B	Ww3	0	90	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/1	0	33	Asset R1										
	Measure B	EC1/2	2	34	Asset R2										
	Measure C	WQ3	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/2	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	WW2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1	###	1	61	4	4	R	R	4	3	63
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/2	2	95	Asset R1										
	Measure B	Ww11	0	5	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	WW3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	WW3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC1/2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
	Measure A	EC3/2	1	88	Asset R1										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
	Asset N1	###	1	0							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1	###	1	80							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
	Asset N1	###	1	76							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
	Asset N1	###	1	90							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
G6.95	4235	ANNFIELD PS & RISING MAIN	£m	I	S10	D2	P2	1.000	0.000	0.000
G6.96	2393	ANNICK WATER IRVINE 16, MEADOWHEAD P.S. CSO SCHEME	£m	I	S12	D6	P6	0.013	0.001	0.001
G6.97	11356	Anstruther - West Shore - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000
G6.98	8363	ANSTRUTHER PHASE 2	£m	I	S10	D2	P2	2.965	0.000	0.000
G6.99	8667	Appin WWTW Health & Safety	£m	I	S11	D1	P3	0.016	-0.003	0.000
G6.100	10803	Applecross WWTW - Replace Septic Tank	£m	I	S11	D3	P3	0.077	0.011	0.000
G6.101	6987	APPLICATIONS	£m	I	S10	D0	P0	0.976	0.127	0.017
G6.102	343	ARABELLA ST'S	£m	I	S8	D6	P6	0.052	0.374	0.029
G6.103	4335	ARBROATH - CAIRNIE STREET SEWER RENEWAL	£m	I	S10	D1	P6	0.385	0.000	0.000
G6.104	8465	Arbroath Dangerpont PS Improvements	£m	I	S11	D4	P4	0.002	0.000	0.000
G6.105	10373	Arbroath Sewer Rehab	£m	I	S10	D6	P6	0.018	0.020	0.003
G6.106	10965	Archiestown WWTP - hand rails, flooring & dryingbeds	£m	I	S10	D3	P3	0.000	0.032	0.000
G6.107	344	ARCHIESTOWN WWTP	£m	I	S10	D0	P0	0.000	0.078	0.002
G6.108	2481	ARDBEG / PORT BANNATYNE SEWER	£m	I	S4	D6	P0	0.589	-0.027	0.185
G6.109	7225	ARDELVE DEPOT KYLE OF LOCHALSH - SITE EXT	£m	I	S11	D1	P2	0.006	0.000	0.000
G6.110	6385	ARDENFIELD S.T.W.	£m	I	S10	D6	P6	0.667	0.014	0.001
G6.111	3502	ARDFERN SEPTIC TANK	£m	I	S1	D6	P6	0.032	-0.002	0.121
G6.112	9836	SEWAGE PUMPING STATION - INVESTIGATION OF PUMP PE	£m	I	S11	D4	P3	0.016	0.000	0.000
G6.113	9026	Ardgowan Sewage Pumping Station	£m	I	S10	D4	P4	0.371	0.000	0.000
G6.114	612	ARDLER WWTP	£m	I	S4	D0	P0	0.000	0.000	0.000
G6.115	3507	ARDOCH STW - SECONDARY TREATMENT	£m	I	S10	D4	P4	17.893	0.000	0.000
G6.116	10094	ARDOCH WwTW	£m	I	S11	D3	P3	0.017	0.000	0.000
G6.117	1227	ARDRISHAIG AND LOCHGILPHEAD ST FACILITIES	£m	I	S8	D6	P6	1.856	6.013	0.989
G6.118	5286	ARDROSS COLLECTION SYSTEM	£m	I	S10	D0	P0	0.004	0.000	0.000
G6.119	288	ARDROSS ST	£m	I	S10	D6	P6	0.027	-0.007	0.004

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.95		0.000	2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.96	0.015	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.97	0.000	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1		
			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2006-07		other direct costs	0	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.98	2.965	0.000	1999-00	inf 0.000	contract costs	86	Purpose Category1	SM2	100.00
			1999-00	non-inf 0.000	design & supervision	12	Purpose Category 2		
			1999-00		other direct costs	2	Purpose Category 3		
			1999-00				Purpose Category 4		
			1999-00				Purpose Category 5		
G6.99	0.013	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.100	0.088	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.101	1.120	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.102	0.455	0.005	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.103	0.385	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.104	0.002	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.105	0.041	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.106	0.032	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.107	0.080	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.108	0.747	0.017	0	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.109	0.006	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.110	0.682	0.010	2005-06	inf 0.000	contract costs	81	Purpose Category1	SG1	50.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	45.00
			2005-06		other direct costs	10	Purpose Category 3	SIR1	5.00
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.111	0.151	0.000	2007-08	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2007-08	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2007-08		other direct costs	10	Purpose Category 3		
			2007-08				Purpose Category 4		
			2007-08				Purpose Category 5		
G6.112	0.016	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.113	0.371	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.114	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.115	17.893	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2000-01		other direct costs	10	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.116	0.017	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.117	8.858	0.082	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	25.00
			2006-07		other direct costs	10	Purpose Category 3	SG3	25.00
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.118	0.004	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.119	0.024	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.95	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.96	Measure A	EC1/3	1	50	Asset R1											Asset N1										
	Measure B	EC2/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.97	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.98	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.99	Measure A	WW3	0	100	Asset R1	###	1	16	5	5	R	R	4	3	17	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.100	Measure A	WW3	0	100	Asset R1	###	1	88	3	2	A	G	3	2	133	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.101	Measure A	SM3	0	100	Asset R1											Asset N1	###	12	72							
	Measure B				Asset R2											Asset N2	###	1	50							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G6.102	Measure A	EC1/2	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.103	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.104	Measure A	Ww3	0	100	Asset R1	###	1	1.5	5	2	R	G	5	2	37	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.105	Measure A	Ww2	0	100	Asset R1	###	0.3	42	5	1	R	G	5	1	67	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.106	Measure A	Ww3	0	100	Asset R1	###	1	32	4	2	R	G	4	3	42	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.107	Measure A	WQ1/	0	50	Asset R1											Asset N1	###	1	80							
	Measure B	WQ3/	2	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.108	Measure A	EC1/4	0	34	Asset R1											Asset N1										
	Measure B	WQ2/	0	33	Asset R2											Asset N2										
	Measure C	Ww1	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.109	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.110	Measure A	EC3/2	1	45	Asset R1											Asset N1	###	1	682							
	Measure B	Ww13	0	50	Asset R2											Asset N2										
	Measure C	Ww2	0	5	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.111	Measure A	WQ3/	0	100	Asset R1											Asset N1	###	1	147							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.112	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.113	Measure A	Ww3	0	100	Asset R1	###	1	371	4	1	R	G	2	1	31	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.114	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.115	Measure A	EC1/6	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.116	Measure A	WW3	0	100	Asset R1	###	1	17	5	5	R	R	5	3	90	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.117	Measure A	EC1/4	1	25	Asset R1											Asset N1	###	3	###							
	Measure B	EC3/2	0	25	Asset R2											Asset N2	###	2	###							
	Measure C	Ww1	24	25	Asset R3											Asset N3	###	2	###							
	Measure D	Ww2	1	25	Asset R4											Asset N4	###	1.1	###							
	Measure E				Asset R5											Asset N5	###	1	###	1	6	10	0	29	48	1
G6.118	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.119	Measure A	EC4/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
G6.120	2392	ARDROSSAN NORTH SHORE ROAD NO.4 CSO SCHEME	£m	I	S12	D6	P6	0.004	0.000	0.000
G6.121	3802	ARGYLE PLACE - INT. FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.122	641	ARISAIG ST	£m	I	S2	D1	P0	0.016	0.082	0.123
G6.123	8944	Armadale Rd, Whitburn - Sewer Collapse	£m	I	S10	D4	P4	0.021	0.000	0.000
G6.124	9043	ARMADALE WWTW - RECIRCULATION SYSTEM SYPPLY PIPE	£m	I	S11	D4	P4	0.023	0.000	0.000
G6.125	130	Armadale WWTW - Storm Tank & Screens	£m	I	S8	D6	P6	3.078	0.780	0.000
G6.126	9091	DALE WWTW SLUDGE HOLDING TANK MECHANICAL VENTIL	£m	I	S10	D4	P4	0.011	0.034	0.000
G6.127	6577	ARMADALE WWTW	£m	I	S10	D0	P0	0.020	0.000	0.000
G6.128	4217	ARNCROACH WWTW	£m	I	S10	D2	P2	0.318	0.000	0.000
G6.129	7623	ARNOL WWTP	£m	I	S11	D1	P2	0.048	0.000	0.000
G6.130	6386	ARROCHAR SEWERAGE SYSTEM	£m	I	S6	D6	P6	0.406	0.064	0.436
G6.131	11561	Asbestos Management 05/06	£m	I	S10	D1	P2	0.000	0.010	0.000
G6.132	11562	Asbestos Removal at Kirkconnell WWTW	£m	I	S4	D1	P0	0.000	0.000	0.000
G6.133	11583	Asbestos Removal at Oban Office & Depot	£m	I	S10	D1	P2	0.000	0.056	0.000
G6.134	10188	Ashfield North ST - Repair & Alteration	£m	I	S11	D3	P3	0.013	0.000	0.000
G6.135	10312	Ashgill, Chapelton & Glassford - Prov of Bypass Access Manholes	£m	I	S11	D3	P3	0.024	0.000	0.000
G6.136	7775	ASHGILL, GLASSFORD, CHAPLETON STW RECON	£m	I	S10	D3	P2	5.162	0.000	0.000
G6.137	9882	TON AND GLASSFORD WWTWS - INVESTIGATION OF PROCE	£m	I	S10	0	0	0.015	0.000	0.000
G6.138	8415	ASSET DELIVERY PROGRAMME REVIEW	£m	I	S10	D0	P0	1.587	-0.013	0.000
G6.139	11565	Assets Condition & Building Services	£m	I	S10	D1	P2	0.000	0.150	0.000
G6.140	11752	Athelstandford - Saltire Gdns Sewer Rehab	£m	I	S1	D6	P6	0.000	0.001	0.000
G6.141	3504	AUCHENCAIRN SEPTIC TANK NO.1	£m	I	S10	D6	P6	0.092	0.984	0.123
G6.142	8890	Auchencairn WWTW Outfall	£m	I	S11	D4	P4	0.010	0.000	0.000
G6.143	9916	Auchengeich WwTW - Health & Safety Signage	£m	I	S10	D4	P4	0.007	0.000	0.000
G6.144			£m	I	S4	D6	P0	0.006	-0.006	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.120	0.004	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.121	0.000	0.000	0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	12	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.122	0.221	0.002	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.123	0.021	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.124	0.023	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.125	3.858	0.082	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	25.00
			2006-07		other direct costs	10	Purpose Category 3	SM2	25.00
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.126	0.045	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	8	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.127	0.020	0.002	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.128	0.318	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.129	0.048	0.001	2004-05	inf 0.000	contract costs	93.3	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	6.7	Purpose Category 2		
			2004-05		other direct costs	0	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.130	0.906	0.022	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.131	0.010	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.132	0.000	0.000	0	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.133	0.056	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.134	0.013	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.135	0.024	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.136	5.162	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2000-01		other direct costs	10	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.137	0.015	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.138	1.574	0.000	2002-03	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	9	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.139	0.150	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.140	0.001	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2006-07		other direct costs	2	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.141	1.199	0.017	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.142	0.010	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.143	0.007	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.144	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.120	Measure A	EC2/1	0	50	Asset R1											Asset N1										
	Measure B	EC3/1	1	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.121	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.122	Measure A	WG3/	0	100	Asset R1											Asset N1	###	0.2	2.9							
	Measure B				Asset R2											Asset N2	###	1	13							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	8	12	0	44	18	2
G6.123	Measure A	Ww2	0	100	Asset R1	###	0	21	5	1	R	G	5	1	4.3	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.124	Measure A	Ww3	0	100	Asset R1	###	1	23	5	5	R	R	5	5	50	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.125	Measure A	WQ2/	1	25	Asset R1											Asset N1	###	1	251							
	Measure B	WQ2/	1	25	Asset R2											Asset N2	###	1	###							
	Measure C	Ww1	0	25	Asset R3											Asset N3										
	Measure D	Ww3	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	12	24	0	51	3	3
G6.126	Measure A	WW3	0	100	Asset R1	###	1	44	5	4	R	R	5	4	45	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.127	Measure A	Ww3	0	100	Asset R1	###	1	20	4	5	R	R	4	5	50	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.128	Measure A	WQ1/	0	34	Asset R1											Asset N1										
	Measure B	WQ2/	0	33	Asset R2											Asset N2										
	Measure C	Ww1	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.129	Measure A	Ww3	0	100	Asset R1	###	1	48	2	2	G	G	2	2	160	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.130	Measure A	EC3/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.131	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.132	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.133	Measure A	SM3	0	100	Asset R1	###	1	56	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.134	Measure A	Ww3	0	100	Asset R1	###	1	13	3	2	A	G	3	2	43	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.135	Measure A	Ww3	0	100	Asset R1	###	3	24	5	5	R	R	4	3	44	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.136	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.137	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.138	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.139	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.140	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.141	Measure A	WQ2/	1	100	Asset R1											Asset N1	###	1	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.142	Measure A	Ww3	0	100	Asset R1	###	1	5.6	5	5	R	R	3	3	46	Asset N1										
	Measure B				Asset R2	###	1	5.6	5	2	R	G	3	2	11	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.143	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.144	Measure A	EC1/1	0	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis			Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend								%	Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
											144d			0					Purpose Category 4																												
	2347	AUCHINLECK THE HOWE P.S. CSO SCHEME									144e			0					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.018	0.000	0.000	145a	0.018		2004-05	inf 0.000	contract costs	81		Purpose Category1	QW2	67.00	Measure A	EC3/2	0	34	Asset R1											Asset N1										
G6.145											145b			2004-05	non-inf 0.000	design & supervision	9		Purpose Category2	SM2	33.00	Measure B	WQ3/2	0	33	Asset R2											Asset N2										
											145c		0.000	2004-05		other direct costs	10		Purpose Category3			Measure C	WW3	0	33	Asset R3											Asset N3										
											145d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	8941	Auchleven WWTP									145e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.067	0.000	0.000	146a	0.067		2004-05	inf 0.000	contract costs	100		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	67							
G6.146											146b			2004-05	non-inf 0.000	design & supervision	0		Purpose Category2			Measure B				Asset R2											Asset N2										
											146c		0.000	2004-05		other direct costs	0		Purpose Category3			Measure C				Asset R3											Asset N3										
											146d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	8064	AUCHMITHIE ST									146e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
								0.579	0.011	0.000	147a	0.590		2000-01	inf 0.000	contract costs	81		Purpose Category1	QW2	80.00	Measure A	WQ3/2	0	80	Asset R1											Asset N1	###	1	598							
G6.147											147b			2000-01	non-inf 0.000	design & supervision	9		Purpose Category2	SG1	20.00	Measure B	Ww11	0	20	Asset R2											Asset N2										
											147c		0.196	2000-01		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											147d			2000-01					Purpose Category4			Measure D				Asset R4											Asset N4										
	229	AUCHTERARDER WWTP IMPROVEMENTS									147e			2000-01					Purpose Category5			Measure E				Asset R5											Asset N5				5	1	18	0	24	51	1
								0.219	-0.214	0.000	148a	0.005		2005-06	inf 0.000	contract costs	81		Purpose Category1	QW2	50.00	Measure A	EC1/1	0	50	Asset R1											Asset N1										
G6.148											148b			2005-06	non-inf 0.000	design & supervision	9		Purpose Category2	SG2	50.00	Measure B	Ww12	0	50	Asset R2											Asset N2										
											148c		0.029	2005-06		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											148d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4										
	450	AUCHTERARDER WWTP									148e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								-0.002	0.002	0.000	149a	0.000		0	inf 0.000	contract costs	81		Purpose Category1	SIR1	50.00	Measure A	Ww11	0	50	Asset R1											Asset N1										
G6.149											149b			0	non-inf 0.000	design & supervision	9		Purpose Category2	SG1	50.00	Measure B	Ww2	0	50	Asset R2											Asset N2										
											149c		0.000	0		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											149d			0					Purpose Category4			Measure D				Asset R4											Asset N4										
	5205	AUCHTERHOUSE PS									149e			0					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.007	0.000	0.000	150a	0.007		2003-04	inf 0.000	contract costs	100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	8.1	3	3	A	A	4	3	13	Asset N1										
G6.150											150b			2003-04	non-inf 0.000	design & supervision	0		Purpose Category2			Measure B				Asset R2											Asset N2										
											150c		0.000	2003-04		other direct costs	0		Purpose Category3			Measure C				Asset R3											Asset N3										
											150d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4										
	9008	Auchtertool WWTW - Sampling point review									150e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
								0.501	0.000	0.000	151a	0.501		2000-01	inf 0.000	contract costs	87.24		Purpose Category1	QW2	100.00	Measure A	WQ1/	0	100	Asset R1											Asset N1										
G6.151											151b			2000-01	non-inf 0.000	design & supervision	8.57		Purpose Category2			Measure B				Asset R2											Asset N2										
											151c		0.000	2000-01		other direct costs	4.189		Purpose Category3			Measure C				Asset R3											Asset N3										
											151d			2000-01					Purpose Category4			Measure D				Asset R4											Asset N4										
	8374	AUCHTERTOOL WWTW									151e			2000-01					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.024	0.009	0.003	152a	0.036		2004-05	inf 0.000	contract costs	81		Purpose Category1	QW2	100.00	Measure A	WQ2/	1	100	Asset R1											Asset N1										
G6.152											152b			2004-05	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											152c		0.001	2004-05		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											152d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	642	AUCKENGILL SEPTIC TANK									152e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.018	0.000	0.000	153a	0.018		2003-04	inf 0.000	contract costs	100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	13	4	2	R	G	4	2	110	Asset N1	###	1	5.1							
G6.153											153b			2003-04	non-inf 0.000	design & supervision	0		Purpose Category2			Measure B				Asset R2											Asset N2										
											153c		0.000	2003-04		other direct costs	0		Purpose Category3			Measure C				Asset R3											Asset N3										
											153d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4										
	9013	Auldirth ST - Outfall Extension									153e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
								0.000	0.000	0.000	154a	0.000		0	inf 0.000	contract costs	81		Purpose Category1	QW2	100.00	Measure A	EC1/6	1	50	Asset R1											Asset N1										
G6.154											154b			0	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B	WQ3/	0	50	Asset R2											Asset N2										
											154c		0.009	0		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											154d			0					Purpose Category4			Measure D				Asset R4											Asset N4										
	290	AULTBEA (LAST HOUSE) ST									154e			0					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.193	0.000	155a	0.193		2005-06	inf 0.000	contract costs	81		Purpose Category1	QW2	100.00	Measure A	EC1/6	1	50	Asset R1											Asset N1	###	1	197							
G6.155											155b			2005-06	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B	WQ3/	0	50	Asset R2											Asset N2										
											155c		0.009	2005-06		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											155d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4										
	291	AULTBEA (PIER) ST									155e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
								0.088	0.000	0.000	156a	0.088		2002-03	inf 0.000	contract costs	81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
G6.156											156b			2002-03	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											156c		0.000	2002-03		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											156d			2002-03					Purpose Category4			Measure D				Asset R4											Asset N4										
	7565	AULTBEA HOUSING WATER SERVICES									156e			2002-03					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.006	-0.006	0.000	157a	0.000		2003-04	inf 0.000	contract costs	81		Purpose Category1	QW2	67.00	Measure A	EC1/6	1	34	Asset R1											Asset N1										
G6.157											157b			2003-04	non-inf 0.000	design & supervision	9		Purpose Category2	SG3	33.00	Measure B	WQ3/	0	33	Asset R2											Asset N2										
											157c		0.000	2003-04		other direct costs	10		Purpose Category3			Measure C	Ww1	0	33	Asset R3											Asset N3										
											157d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4										
	289	AULTBEA WWTP									157e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.014	0.009	0.000	158a	0.023		2004-05	inf 0.000	contract costs	83		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	14	4	4	R	R	4	4	73	Asset N1										
G6.158											158b			2004-05	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											158c		0.000	2004-05		other direct costs	8		Purpose Category3			Measure C				Asset R3											Asset N3										
											158d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	10140	Aviemore WwTP - Telemetry									158e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								5.437	1.313	0.011	159a	6.761		2005-06	inf 0.000	contract costs	81		Purpose Category1	QW2	85.00	Measure A	EC1/2	0	42	Asset R1											Asset N1	###	2.7	111							
G6.159											159b			2005-06	non-inf 0.000	design & supervision	9		Purpose Category2	SG1	15.00	Measure B	WQ3/2	1	43	Asset R2											Asset N2	###	2.7	239							
											159c		0.060	2005-06		other direct costs	10		Purpose Category3			Measure C	Ww1	0	15	Asset R3											Asset N3	###	1	###							
											159d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4	###	1	###							
	251	AVIEMORE WWTP									159e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5	###	1	591	2	12	18	0	51	7	3
								0.000	0.001	0.000	160a	0.001		2005-06	inf 0.000	contract costs	81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	0.7	3	3	A	A	3	3	717	Asset N1										
G6.160											160b			2005-06	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											160c		0.000	2005-06		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											160d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4										
	11010	Avoch WWTP - improve tanker unloading facility									160e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.045	0.000	0.000	161a	0.045		2003-04	inf 0.000	contract costs	100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	37	5	4	R	R	5	3	103	Asset N1										
G6.161											161b			2003-04	non-inf 0.000	design & supervision	0		Purpose Category2			Measure B				Asset R2											Asset N2										
											161c		0.000	2003-04		other direct costs	0		Purpose Category3			Measure C				Asset R3											Asset N3										
											161d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4										
	8887	Avonbridge WWTW Collapsed Filter Bed									161e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	50	0	50	0	0
								0.029	0.000	0.000	162a	0.029		2001-02	inf 0.000	contract costs	81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	29	4	4	R	R	4	3	103	Asset N1										
G6.162											162b			2001-02	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											162c		0.000	2001-02		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											162d			2001-02					Purpose Category4			Measure D				Asset R4											Asset N4										
	3763	AVONBRIDGE									162e			2001-02					Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.005	0.002	0.000	163a	0.007		0	inf 0.000	contract costs	86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										
G6.163											163b			0	non-inf 0.000	design & supervision	12		Purpose Category2			Measure B				Asset R2											Asset N2										
											163c		0.000	0		other direct costs	2		Purpose Category3			Measure C				Asset R3											Asset N3										
											163d			0					Purpose Category4			Measure D				Asset R4											Asset N4										
	10620	Ayr - Meadowpark - Flooding									163e			0					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.017	0.002	0.000	164a	0.019		2004-05	inf 0.000	contract costs	81		Purpose Category1	QW2	100.00	Measure A	EC2/1	1	100	Asset R1											Asset N1										
G6.164											164b			2004-05	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											164c		0.000	2004-05		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											164d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	2398	AYR NO.2 HOLMSTON PS NO. 1 CSO SCHEME									164e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								53.323	0.674	0.102	165a	54.099		2002-03	inf 0.000	contract costs	86		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1										
G6.165											165b			2002-03	non-inf 0.000	design & supervision	12		Purpose Category2			Measure B				Asset R2											Asset N2										
											165c		0.000	2002-03		other direct costs	2		Purpose Category3			Measure C				Asset R3											Asset N3										
											165d			2002-03					Purpose Category4			Measure D				Asset R4											Asset N4										
	4429	:WERAGE SCHEME - TC RELIEF SEWER, INTERC, SEWER, P									165e			2002-03					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.015	0.000	0.000	166a	0.015		2003-04	inf 0.000	contract costs	81		Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1											Asset N1										
G6.166											166b			2003-04	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											166c		0.000	2003-04		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											166d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4										
	9418	AYR TCRS - FIXING/GABION REPAIR									166e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.009	0.000	0.000	167a	0.009		2004-05	inf 0.000	contract costs	83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
G6.167											167b			2004-05	non-inf 0.000	design & supervision	15		Purpose Category2			Measure B				Asset R2											Asset N2										
											167c		0.000	2004-05		other direct costs	2		Purpose Category3			Measure C				Asset R3											Asset N3										
											167d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	9838	TRE RELEIF SEWER - EMERGENCY INCIDENT SEWER FIXING									167e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.005	0.005	0.000	168a	0.010		2004-05	inf 0.000	contract costs	81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	60	5	4	R	R	4	4	182	Asset N1										
G6.168											168b			2004-05	non-inf 0.000	design & supervision	9		Purpose Category2			Measure B				Asset R2											Asset N2										
											168c		0.004	2004-05		other direct costs	10		Purpose Category3			Measure C				Asset R3											Asset N3										
											168d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4										
	6997	Ayton WWTW - New Screens									168e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.106	0.000	0.000	169a	0.106		2002-03	inf 0.000	contract costs	81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	106	5	4	R	R	5	4	182	Asset N1										

Line Ref	Project Title: Authority Investment Code	Project Title: (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to eport year	Expenditure Profile: 2005-06	Expenditure Profile: Future Spend
G6.169	6560	AYTON WWTW	£m	I	S10	D0	P0	0.100	0.000	0.000
G6.170	10234	AYTON-WIC16-Community Scotland Dev Constraint	£m	I	S10	D6	P6	0.197	0.736	0.000
G6.171	9203	AYTON	£m	I	S4	D6	P0	0.002	-0.002	0.000
G6.172	403	AYWICK, YELL	£m	I	S12	D1	P2	0.008	0.054	0.000
G6.173	9793	BAKERY CSO MAIN STREET HATTON	£m	I	S4	D0	P0	0.000	0.000	0.000
G6.174	8327	BALANCING LINE FOR PROJECTS WITHOUT AUTOCODE NO	£m	I	S10	D0	P0	0.310	-0.003	0.000
G6.175	4464	BALANCING LINE FOR PROJECTS WITHOUT CIMS NO	£m	I	S10	D3	P2	18.533	-0.001	0.000
G6.176	614	BALBEGGIE WWTP	£m	I	S8	D6	P6	0.167	0.529	0.004
G6.177	3809	BALCARRES STREET - INT. FLOODING	£m	I	S10	D6	P6	0.435	0.013	0.000
G6.178	9891	BALFRON WWTW - PROVISION OF NEW SAND FILTER	£m	I	S10	D4	P3	0.080	0.136	0.000
G6.179	8496	Balfron WWTW Extension	£m	I	S10	D4	P4	1.193	0.000	0.000
G6.180	169	BALFRON WWTW	£m	I	S10	D6	P6	0.344	-0.004	0.000
G6.181	9227	BALFRON	£m	I	S8	D6	P6	0.079	0.485	0.766
G6.182	615	BALHALL (MENMUIR) ST	£m	I	S10	D6	P6	0.095	0.110	0.001
G6.183	11011	Balintore WWTP - improve sludge handling facilities, etc	£m	I	S4	D3	P0	0.000	0.005	0.000
G6.184	9061	BALINTORE WWTP - RBC FAILURE	£m	I	S10	D0	P0	0.095	-0.004	0.000
G6.185	10506	Balintore WWTP - Telemetry & Auto Desludge	£m	I	S11	D3	P3	0.025	-0.009	0.000
G6.186	4319	BALIVANICHWWTP & CS	£m	I	S11	D2	P2	2.078	-0.748	0.000
G6.187	8471	Balkeerie WWTW	£m	I	S11	D4	P4	0.005	0.000	0.000
G6.188	10609	Ballachulish WWTW - Capital Maintenance	£m	I	S10	D6	P6	0.021	0.426	0.005
G6.189	581	BALLACHULLISH WWTP	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.190	1228	BALLANTRAE ST FACILITIES	£m	I	S8	D6	P6	0.513	1.359	0.064
G6.191	4314	BALLATER - INLET SEWER / MONALTRIE RD - SR	£m	I	S11	D1	P2	0.217	0.000	0.000
G6.192	264	BALLATER WWTP	£m	I	S10	D6	P6	1.489	1.292	0.007
G6.193			£m	I	S11	D4	P4	0.052	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.169		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.170	0.933	0.006	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			2005-06	non-inf 0.000	design & supervision	10	Purpose Category 2		
			2005-06		other direct costs	3	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.171	0.000	0.000	0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			0	non-inf 0.000	design & supervision	10	Purpose Category 2		
			0		other direct costs	3	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.172	0.062	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.173	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.174	0.307	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM2	50.00
			2001-02	non-inf 0.011	design & supervision	9	Purpose Category 2	SM1	50.00
			2001-02		other direct costs	9	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.175	18.532	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM2	50.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	50.00
			2001-02		other direct costs	9	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.176	0.700	0.002	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.177	0.448	0.003	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.178	0.216	0.000	2005-06	inf 0.000	contract costs	54.8	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	45.2	Purpose Category 2		
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.179	1.193	0.000	1999-00	inf 0.000	contract costs	93.53	Purpose Category1	SG1	100.00
			1999-00	non-inf 0.000	design & supervision	3.333	Purpose Category 2		
			1999-00		other direct costs	3.142	Purpose Category 3		
			1999-00				Purpose Category 4		
			1999-00				Purpose Category 5		
G6.180	0.340	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.181	1.330	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2		
			2006-07		other direct costs	3	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.182	0.206	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.183	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.184	0.091	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.185	0.016	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.186	1.330	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	66.00
			2001-02	non-inf 0.751	design & supervision	9	Purpose Category 2	QW2	34.00
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.187	0.005	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.188	0.452	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.189	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.190	1.936	0.016	2006-07	inf 0.000	contract costs	79.02	Purpose Category1	SG1	88.00
			2006-07	non-inf 0.000	design & supervision	19.016	Purpose Category 2	QW2	12.00
			2006-07		other direct costs	1.967	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.191	0.217	0.003	2000-01	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2000-01	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2000-01		other direct costs	2	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.192	2.788	0.028	2005-06	inf 0.000	contract costs	80.94	Purpose Category1	QW2	88.00
			2005-06	non-inf 0.000	design & supervision	19.064	Purpose Category 2	SG1	12.00
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.193	0.052	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.169	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.170	Measure A	Ww11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.171	Measure A	Ww11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.172	Measure A	EC1/4	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.173	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.174	Measure A	Ww2	0	50	Asset R1										
	Measure B	Ww3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.175	Measure A	Ww2	0	50	Asset R1										
	Measure B	Ww3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.176	Measure A	EC1/2	1	34	Asset R1	###	2	231	4	2	R	G	4	3	282
	Measure B	WQ3/	0	33	Asset R2										
	Measure C	Ww3	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.177	Measure A	Ww1	22	90	Asset R1										
	Measure B	Ww2	0	10	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.178	Measure A	Ww3	0	100	Asset R1	###	1	216	4	3	R	A	4	3	247
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.179	Measure A	Ww11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.180	Measure A	WQ1/	1	50	Asset R1										
	Measure B	WQ3/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.181	Measure A	Ww11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.182	Measure A	EC1/2	1	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.183	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.184	Measure A	Ww3	0	100	Asset R1	###	1	91	4	3	R	A	3	3	645
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.185	Measure A	Ww3	0	100	Asset R1	###	1	16	5	3	R	A	5	3	686
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.186	Measure A	WQ3/3	0	34	Asset R1										
	Measure B	Ww1	0	33	Asset R2										
	Measure C	Ww2	11	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.187	Measure A	Ww3	0	100	Asset R1	###	1	5.2	5	1	R	G	4	1	68
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.188	Measure A	Ww3	0	100	Asset R1	###	1	452	4	2	R	G	4	2	939
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.189	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.190	Measure A	EC1/4	1	6	Asset R1										
	Measure B	WQ3/	0	6	Asset R2										
	Measure C	Ww1	0	88	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.191	Measure A	ww1	0	50	Asset R1										
	Measure B	ww2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.192	Measure A	EC1/2	2	88	Asset R1										
	Measure B	Ww11	0	12	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.193	Measure A	Ww3	0	100	Asset R1	###									
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.169	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.170	Asset N1	###	4.4	545							
	Asset N2	###	1	403							
	Asset N3										
	Asset N4										
	Asset N5				0	4	6	0	23	57	1
G6.171	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.172	Asset N1	###	1	63							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.173	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.174	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.175	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.176	Asset N1	###	2	469							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.177	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.178	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.179	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.180	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.181	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.182	Asset N1	###	1	208							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.183	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.184	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.185	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.186	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.187	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.188	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.189	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.190	Asset N1	###	0.6	138							
	Asset N2	###	1	401							
	Asset N3	###	1	301							
	Asset N4	###	1	###							
	Asset N5				1	9	14	0	40	29	2
G6.191	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.192	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.193	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	7604	BALLINGRY PS									193e
G6.194	11098	Ballingry Storm Tanks - Install penstocks & Access	£m	I	S4	D3	P0	0.000	0.001	0.000	194a 194b 194c 194d 194e
G6.195	8354	BALLINGRY WWTW	£m	I	S10	D1	P2	1.261	0.000	0.000	195a 195b 195c 195d 195e
G6.196	4305	BALMACARA/RERAIG	£m	I	S11	D1	P2	0.538	-0.006	0.000	196a 196b 196c 196d 196e
G6.197	6549	BALMAHA	£m	I	S10	D0	P0	0.232	0.000	0.000	197a 197b 197c 197d 197e
G6.198	11017	Balmeddie Outfall buoy - Fix outfall and buoy	£m	I	S11	D3	P3	0.000	0.026	0.000	198a 198b 198c 198d 198e
G6.199	464	BALMEDIE EVENTIDE HOME WWPS	£m	I	S4	D4	P0	0.000	0.001	0.000	199a 199b 199c 199d 199e
G6.200	256	BALMEDIE WWTP	£m	I	S12	D4	P4	3.819	-0.107	0.003	200a 200b 200c 200d 200e
G6.201	11619	Balmore Rd - Leven House	£m	I	S10	D1	P2	0.000	0.924	0.000	201a 201b 201c 201d 201e
G6.202	9614	BALMORE ROAD RATIONALISATION	£m	I	S10	D0	P0	0.032	0.008	0.000	202a 202b 202c 202d 202e
G6.203	292	BALNAIN ST	£m	I	S8	D6	P6	0.099	0.044	0.222	203a 203b 203c 203d 203e
G6.204	7179	BALTASOUND WASTEWATER PS IMPRO	£m	I	S10	D1	P2	0.032	0.000	0.000	204a 204b 204c 204d 204e
G6.205	11426	Baltasound, Unst, Shetland - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.001	0.000	205a 205b 205c 205d 205e
G6.206	239	BANCHORY & FERNIELEA CSOS	£m	I	S10	D1	P2	0.824	0.000	0.000	206a 206b 206c 206d 206e
G6.207	8474	Banchory Dee St PS Emergency Provision	£m	I	S11	D4	P4	0.009	0.000	0.000	207a 207b 207c 207d 207e
G6.208	589	Banchory WWTP - UWWTD Compliance	£m	I	S8	D6	P6	0.077	1.365	0.552	208a 208b 208c 208d 208e
G6.209	486	BANCHORY WWTP	£m	I	S4	D6	P0	0.009	0.018	0.000	209a 209b 209c 209d 209e
G6.210	487	BANCHORY WWTP	£m	I	S4	D6	P0	0.006	0.000	0.000	210a 210b 210c 210d 210e
G6.211	467	BANCHORY, DEE STREET WWPS	£m	I	S10	D0	P0	0.000	0.056	0.000	211a 211b 211c 211d 211e
G6.212	468	BANCHORY, RAILWAY LINE WWPS	£m	I	S4	D4	P0	0.000	0.004	0.000	212a 212b 212c 212d 212e
G6.213	5264	BANFF CSO'S	£m	I	S10	D4	P4	0.236	0.004	0.001	213a 213b 213c 213d 213e
G6.214	617	BANKFOOT WWTP	£m	I	S8	D6	P6	0.059	0.192	0.005	214a 214b 214c 214d 214e
G6.215	8607	Bankfoot WWTW Humus Return	£m	I	S11	D4	P4	0.021	0.000	0.000	215a 215b 215c 215d 215e
G6.216	8933	Bankshill WWTW	£m	I	S10	D4	P4	0.001	0.425	0.000	216a 216b 216c 216d 216e
G6.217	2397	ARASSIE MARR SCREENING CHAMBER, TROON CSO SCHEM	£m	I	S12	D6	P6	0.019	0.000	0.000	217a 217b 217c 217d 217e
								0.002	0.000	0.000	218a 218b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage
			2002-03					Purpose Category 5		
G6.194	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.195	1.261	0.000	2001-02	inf	0.000	contract costs	93.54	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	2.543	Purpose Category 2		
			2001-02			other direct costs	3.92	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.196	0.532	0.000	2001-02	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	8	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.197	0.232	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.198	0.026	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.199	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.200	3.715	0.003	2003-04	inf	0.000	contract costs	46.67	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	49.505	Purpose Category 2		
			2003-04			other direct costs	3.829	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.201	0.924	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.202	0.040	0.000	2005-06	inf	0.000	contract costs	93	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	4	Purpose Category 2		
			2005-06			other direct costs	3	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.203	0.365	0.010	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.204	0.032	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.205	0.001	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2006-07	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2006-07			other direct costs	2	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.206	0.824	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.207	0.009	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.208	1.994	0.030	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	54.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	27.00
			2006-07			other direct costs	10	Purpose Category 3	SG1	19.00
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.209	0.027	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.210	0.006	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.211	0.056	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.212	0.004	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.213	0.241	0.000	2004-05	inf	0.000	contract costs	94.09	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	0.176	Purpose Category 2		
			2004-05			other direct costs	5.734	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.214	0.256	0.004	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.215	0.021	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.216	0.426	0.000	2005-06	inf	0.000	contract costs	84.6	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	6.4	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.217	0.019	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
	0.002	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.194	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.195	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.196	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.197	Measure A	Ww3	0	100	Asset R1	###	1	232	5	1	R	G	5	1	235	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.198	Measure A	Ww3	0	100	Asset R1	###	1	27	5	1	R	G	5	1	164	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.199	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.200	Measure A	EC2/2	1	50	Asset R1											Asset N1										
	Measure B	W03/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.201	Measure A	SM3	0	100	Asset R1											Asset N1	###	1	924							
	Measure B				Asset R2											Asset N2	###	###	0							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	90	0	10
G6.202	Measure A	SM3	0	100	Asset R1											Asset N1	###	###	0							
	Measure B				Asset R2											Asset N2	###	1	40							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	90	0	10
G6.203	Measure A	EC4/2	1	50	Asset R1											Asset N1	###	1	108							
	Measure B	WO2/	0	50	Asset R2											Asset N2	###	1	258							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				1	12	19	0	54	1	3
G6.204	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.205	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.206	Measure A	EC1/1	0	50	Asset R1											Asset N1	###	4	823							
	Measure B	WO3/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	30	0	50	20	0
G6.207	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.208	Measure A	EC1/2	0	27	Asset R1	###	1	654	4	4	R	R	4	3	655	Asset N1	###	1	###							
	Measure B	WO1/	2	27	Asset R2											Asset N2										
	Measure C	Ww1	0	19	Asset R3											Asset N3										
	Measure D	Ww3	0	27	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.209	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.210	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.211	Measure A	Ww3	0	100	Asset R1	###	1	56	4	2	R	G	4	2	64	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.212	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.213	Measure A	EC1/3	0	100	Asset R1	###	1	118	3	1	A	G	3	1	70	Asset N1	###	1	118							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	5	47	0	27	10	2
G6.214	Measure A	EC1/1	0	50	Asset R1											Asset N1	###	1	260							
	Measure B	WO3/3	1	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.215	Measure A	WQ1/1	0	100	Asset R1											Asset N1	###	1	20							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.216	Measure A	Ww3	0	100	Asset R1	###	1	426	5	1	R	G	5	1	333	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.217	Measure A	EC2/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	2.4							
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.218	10116	Barassie SPS - H&S	£m	I	S11	D4	P3	0.000	0.000	0.000		0.000	2004-05			other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3				0	10	15	0	53	0	2
													2004-05					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.219	4297	BARBARAVILLE WWTP	£m	I	S10	D1	P2	0.452	0.000	0.000	0.452	0.002	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ3/3	0	100	Asset R1	###	1	7.6	5	5	R	R	5	4	9.8	Asset N1	###	3	240	0	0	20	0	25	55	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	201							
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3	###	0	5.5							
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.220	6387	BARCALDINE SEWERAGE SYSTEM	£m	I	S11	D6	P6	0.112	-0.035	0.003	0.080	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.221	1710	BARR S.T.W.	£m	I	S4	D6	P0	0.007	0.001	0.000	0.008	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.222	2356	BARR STW CSO SCHEME	£m	I	S12	D6	P6	0.017	0.000	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.223	1829	BARRASGATE PUMPING STATION	£m	I	S4	D6	P0	0.008	0.000	0.000	0.008	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.224	1711	BARRHILL S.T.W.	£m	I	S4	D6	P0	0.008	0.008	0.000	0.016	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.225	11029	Barrhill STW - Filter Refurb	£m	I	S11	D3	P3	0.000	0.008	0.000	0.008	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	7.6	5	5	R	R	5	4	9.8	Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.226	11090	Barrmill STW - provide a new outfall pipe to the Dusk Water	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.227	8822	Bathgate Sewer Rehabilitation	£m	I	S10	D0	P0	0.262	0.047	0.000	0.309	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.228	173	BATHGATE WWTW (SLUDGE)	£m	I	S4	D6	P0	0.002	-0.002	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC6	0	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.229	7651	BATHGATE WWTW INLET FLOW CONTROL	£m	I	S10	D0	P0	0.026	0.000	0.000	0.026	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	26	5	5	R	R	4	4	137	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.230	4211	BATHGATE WWTW PHASE 2	£m	I	S11	D3	P2	6.214	0.000	0.000	6.214	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/1	0	34	Asset R1												Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00	Measure B	WQ2/1	0	33	Asset R2												Asset N2										
													2000-01		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	33	Asset R3												Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.231	9042	BATHGATE WWTW STORM SCREEN	£m	I	S11	D4	P4	0.023	0.000	0.000	0.023	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	23	5	5	R	R	4	4	137	Asset N1				0	0	50	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.232	3757	BATHGATE	£m	I	S10	D0	P0	0.028	0.000	0.000	0.028	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.233	8681	Battery Park Headworks - Provision of Security Fencing	£m	I	S11	D4	P4	0.017	0.000	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	17	4	4	R	R	5	4	###	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.234	9035	Battery Park Headworks - Refurbish of 2 Inlet Screws	£m	I	S11	D4	P4	0.111	0.008	0.000	0.119	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	111	4	4	R	R	5	4	###	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.235	11060	Battery park Headworks - Replace transfer pumps	£m	I	S10	D3	P3	0.000	0.007	0.000	0.007	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	6.7	2	2	G	G	1	1	52	Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.236	9906	RY PARK HEADWORKS - REPLACEMENT OF FAILED LIFTING	£m	I	S11	D4	P4	0.039	-0.026	0.000	0.013	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.237	8552	Beachcroft, Mid Yell, N A Voe Sewer Outfall	£m	I	S11	D0	P0	0.024	0.001	0.000	0.025	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1	###	1	20	5	1	R	G	5	1	164	Asset N1				0	0	0	0	0	100	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.238	3875	BEAN CROSS, LAURIESTON - GRADE 5 SEWER	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.239	11357	Beauly Sewer Rehab	£m	I	S11	D6	P6	0.000	0.085	0.000	0.085	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	17	5	1	R	G	5	1	19	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.3	69	5	1	R	G	5	1	81	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.240	9805	BEAULY WWTP - H&S	£m	I	S10	D3	P3	0.054	0.001	0.000	0.055	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1	###	1	54	2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.241	7786	BEECHES ROAD/FARM ROAD FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.094	0.000	0.000	0.094	0.000	2002-03	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	1	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.242	3318	BEESWING S.T.W.	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend									Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.243	2355	BELLSBANK STW (6 DWF & 3 DWF) CSO SCHEME	£m	I	S12	D6	P6	0.017	0.000	0.000	243a	0.017	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1										Asset N1											
								0.017	0.000	0.000	243b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.017	0.000	0.000	243c			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.017	0.000	0.000	243d			2004-05					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.017	0.000	0.000	243e			2004-05					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.244	2308	0M EAST OF NORTH ROAD BRIDGE OVER SHIRREL BURN C	£m	I	S12	D6	P6	0.186	0.055	0.001	244a	0.242	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1										Asset N1											
								0.186	0.055	0.001	244b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2										Asset N2											
								0.186	0.055	0.001	244c			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.186	0.055	0.001	244d			2004-05					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.186	0.055	0.001	244e			2004-05					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.245	2315	HILL 70M WEST OF 11 NAPIER SQUARE; BELLSHILL CSO SC	£m	I	S12	D6	P6	0.045	-0.001	0.000	245a	0.044	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1										Asset N1											
								0.045	-0.001	0.000	245b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2										Asset N2											
								0.045	-0.001	0.000	245c			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.045	-0.001	0.000	245d			2004-05					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.045	-0.001	0.000	245e			2004-05					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.246	2301	EAST OF HATTONRIG ROAD JUNC. WITH BELL STREET CS	£m	I	S10	D6	P6	0.495	0.194	0.001	246a	0.690	0.003	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1										Asset N1	###	0	35								
								0.495	0.194	0.001	246b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2										Asset N2	###	1	208								
								0.495	0.194	0.001	246c			2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3	###	1	347								
								0.495	0.194	0.001	246d			2005-06					Purpose Category 4			Measure D				Asset R4										Asset N4	###	0.1	104								
								0.495	0.194	0.001	246e			2005-06					Purpose Category 5			Measure E				Asset R5										Asset N5			0	5	31	0	27	26	2
G6.247	11622	Bellshill Office	£m	I	S10	D1	P2	0.000	0.105	0.000	247a	0.105	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1										Asset N1											
								0.000	0.105	0.000	247b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.105	0.000	247c			2005-06			other direct costs	2	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.105	0.000	247d			2005-06					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.000	0.105	0.000	247e			2005-06					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.248	7156	BENBECULA FORD TERR SR	£m	I	S11	D1	P2	0.033	0.000	0.000	248a	0.033	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1										Asset N1											
								0.033	0.000	0.000	248b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.033	0.000	0.000	248c			2002-03			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.033	0.000	0.000	248d			2002-03					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.033	0.000	0.000	248e			2002-03					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.249	8668	Benderloch WWTW HEalth & Safety	£m	I	S11	D1	P3	0.006	-0.003	0.000	249a	0.003	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	5	4	5	R	R	5	5	165	Asset N1											
								0.006	-0.003	0.000	249b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.006	-0.003	0.000	249c			2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.006	-0.003	0.000	249d			2003-04					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.006	-0.003	0.000	249e			2003-04					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	100	0	0	0	0	0
G6.250	2202	BENRIGGSIDE PSEO,REHABILITATION SCHEME (NOSL)	£m	I	S12	D6	P6	0.008	0.000	0.000	250a	0.008	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1										Asset N1											
								0.008	0.000	0.000	250b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.008	0.000	0.000	250c			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.008	0.000	0.000	250d			2004-05					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.008	0.000	0.000	250e			2004-05					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.251	6423	BERWICKSHIRE OUTFALLS	£m	I	S10	D0	P0	2.548	0.036	0.797	251a	3.381	0.031	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1										Asset N1	###	4	75								
								2.548	0.036	0.797	251b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	EC2/2	0	50	Asset R2										Asset N2	###	1.8	569								
								2.548	0.036	0.797	251c			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3	###	2.1	799								
								2.548	0.036	0.797	251d			2004-05					Purpose Category 4			Measure D				Asset R4										Asset N4	###	8	627								
								2.548	0.036	0.797	251e			2004-05					Purpose Category 5			Measure E				Asset R5										Asset N5	###	4	###	0	4	6	0	41	41	1
G6.252	3319	BIGGAR S.T.W.	£m	I	S10	D6	P6	0.041	0.000	0.000	252a	0.041	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1										Asset N1	###	1	41								
								0.041	0.000	0.000	252b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.041	0.000	0.000	252c			2002-03			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.041	0.000	0.000	252d			2002-03					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.041	0.000	0.000	252e			2002-03					Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G6.253	1229	BIGGAR STW - UPGRADING	£m	I	S12	D6	P6	1.425	0.005	0.000	253a	1.430	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ2/2	1	50	Asset R1										Asset N1											
								1.425	0.005	0.000	253b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2										Asset N2											
								1.425	0.005	0.000	253c			2002-03			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								1.425	0.005	0.000	253d			2002-03					Purpose Category 4			Measure D				Asset R4										Asset N4											
								1.425	0.005	0.000	253e			2002-03					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.254	9898	Biggar WwTW - Edge Protectin to Tanks	£m	I	S11	D4	P3	0.017	0.000	0.000	254a	0.017	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	17	5	4	R	R	5	4	81	Asset N1											
								0.017	0.000	0.000	254b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.017	0.000	0.000	254c			2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.017	0.000	0.000	254d			2003-04					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.017	0.000	0.000	254e			2003-04					Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G6.255	9927	BIGGAR WWTW - REFURBISHMENT OF DISTRIBUTERS	£m	I	S4	D4	P0	0.000	0.000	0.000	255a	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1										Asset N1											
								0.000	0.000	0.000	255b			0	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.000	0.000	255c			0			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.000	0.000	255d			0					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.000	0.000	0.000	255e			0					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.256	11732	Billing (Business-Funding)	£m	I	S10	D1	P3	0.000	1.632	0.000	256a	1.632	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1										Asset N1											
								0.000	1.632	0.000	256b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	1.632	0.000	256c			2005-06			other direct costs	9	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	1.632	0.000	256d			2005-06					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.000	1.632	0.000	256e			2005-06					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.257	7198	BILLING ENHANCEMENTS	£m	I	S10	D0	P0	0.087	0.000	0.000	257a	0.087	0.000	2001-02	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1										Asset N1											
								0.087	0.000	0.000	257b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.087	0.000	0.000	257c			2001-02			other direct costs	9	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.087	0.000	0.000	257d			2001-02					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.087	0.000	0.000	257e			2001-02					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.258	7161	BIOFILTER MERCURY SEAL REPLACE	£m	I	S10	D2	P2	0.242	0.000	0.000	258a	0.242	0.003	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1										Asset N1											
								0.242	0.000	0.000	258b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.242	0.000	0.000	258c			2001-02			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.242	0.000	0.000	258d			2001-02					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.242	0.000	0.000	258e			2001-02					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.259	2304	AW 100M WEST OF 48 GLASGOW ROAD; UDDINGSTON CSC	£m	I	S12	D6	P6	0.171	0.172	0.006	259a	0.349	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1										Asset N1	###	0.1	71								
								0.171	0.172	0.006	259b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2										Asset N2	###	1	282								
								0.171	0.172	0.006	259c			2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.171	0.172	0.006	259d			2005-06					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.171	0.172	0.006	259e			2005-06					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	62	0	0	36	2	
G6.260	2303	EDINBURGH ROAD;30M W PHILIP MURRAY ROAD; TANNOCH	£m	I	S12	D6	P6	0.151	0.236	0.002	260a	0.389	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1										Asset N1	###	0.2	118								
								0.151	0.236	0.002	260b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2										Asset N2	###	1	276								
								0.151	0.236	0.002	260c			2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.151	0.236	0.002	260d			2005-06					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.151	0.236	0.002	260e			2005-06					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	55	0	0	44	1	
G6.261	7605	BIRNAM & DUNKELD WWTP	£m	I	S11	D4	P4	0.128	0.000	0.000	261a	0.128	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	64	2	2	G	G	4	2	77	Asset N1	###	1	64							
								0.128	0.000	0.000	261b			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.128	0.000	0.000	261c			2003-04			other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.128	0.000	0.000	261d			2003-04					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.128	0.000	0.000	261e			2003-04					Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G6.262	5246	BIRNAM CSO	£m	I	S10	D6	P6	0.242	-0.012	0.000	262a	0.230	0.003	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	2	100	Asset R1										Asset N1											
								0.242	-0.012	0.000	262b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.242	-0.012	0.000	262c			2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.242	-0.012	0.000	262d			2003-04					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.242	-0.012	0.000	262e			2003-04					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.263	2428	BIRNIEHILL / ST LEONARDS (D) MH DEDUALLING SCHEME	£m	I	S10	D6	P6	0.523	0.000	0.000	263a	0.523	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1										Asset N1											
								0.523	0.000	0.000	263b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.523	0.000	0.000	263c			2002-03			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.523	0.000	0.000	263d			2002-03					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.523	0.000	0.000	263e			2002-03					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.264	9914	BISHOPBRIGGS - JELLYHILL SPS - REMOVAL OF TREES	£m	I	S4	D4	P0	0.000	0.000	0.000	264a	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1										Asset N1											
								0.000	0.000	0.000	264b			0	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								0.000	0.000	0.000	264c			0			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								0.000	0.000	0.000	264d			0					Purpose Category 4			Measure D				Asset R4										Asset N4											
								0.000	0.000	0.000	264e			0					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.265	7789	SHOPBRIGGS SOUTH FLOOD ALLEVIATION SCHEME - PHASS	£m	I	S11	D6	P6	1.783	0.104	0.000	265a	1.887	0.000	2003-04	inf	0.000	contract costs	59.09	Purpose Category1	SIR1	100.00	Measure A	Ww1	58	95	Asset R1										Asset N1											
								1.783	0.104	0.000	265b			2003-04	non-inf	0.000	design & supervision	24.289	Purpose Category 2			Measure B	Ww2	1	5	Asset R2										Asset N2											
								1.783	0.104	0.000	265c			2003-04			other direct costs	16.625	Purpose Category 3			Measure C				Asset R3										Asset N3											
								1.783	0.104	0.000	265d			2003-04					Purpose Category 4			Measure D				Asset R4										Asset N4											
								1.783	0.104	0.000	265e			2003-04					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G6.266	7790	BISHOPBRIGGS TOWN CENTRE RELIEF SEWER	£m	I	S11	D3	P2	4.691	0.005	0.005	266a	4.701	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1										Asset N1											
								4.691	0.005	0.005	266b			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2										Asset N2											
								4.691	0.005	0.005	266c			2000-01			other direct costs	10	Purpose Category 3			Measure C				Asset R3										Asset N3											
								4.691	0.005	0.005	266d			2000-01					Purpose Category 4			Measure D				Asset R4										Asset N4											
								4.691	0.005	0.005	266e			2000-01					Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0	0
G

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend									Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	2213	BISHOPTON NO.1 C.S.O. (STATION RD.) CSO SCHEME									267d 267e			2004-05 2004-06					Purpose Category 4 Purpose Category 5							Asset R4 Asset R5											Asset N4 Asset N5			0	0	0	0	0	0	0
G6.268	402	BIXTER	£m	I	S12	D1	P2	0.005	0.058	0.000	268a 268b 268c 268d 268e	0.063	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/4	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	65	0	0	0	0	100	0	0
G6.269	3852	BLACKBURN SEWER REHABILITATION - GRADE 5	£m	I	S11	D6	P6	0.089	-0.008	0.000	269a 269b 269c 269d 269e	0.081	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	ww2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.270	3806	BLACKFORD AVENUE - INT. FLOODING	£m	I	S4	D6	P0	0.001	0.000	0.000	270a 270b 270c 270d 270e	0.001	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 86 design & supervision 12 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.271	447	BLACKFORD WWTP	£m	I	S4	D6	P0	0.007	0.000	0.000	271a 271b 271c 271d 271e	0.007	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.272	1	BLACKNESS MAIN DRAINAGE	£m	I	S10	D3	P2	0.780	0.000	0.000	272a 272b 272c 272d 272e	0.780	0.019	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 87 design & supervision 10 other direct costs 3			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/6	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.273	10405	Blackridge Sewer Rehab	£m	I	S11	D6	P6	0.018	0.002	0.000	273a 273b 273c 273d 273e	0.020	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.274	135	BLACKRIDGE WWTW	£m	I	S1	D6	P6	0.033	0.000	0.000	274a 274b 274c 274d 274e	0.033	0.012	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ2/	0 1	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	33	2	13	20	0	55	2	3
G6.275	178	BLACKSHIELS WWTW	£m	I	S3	D6	P6	0.002	0.095	0.425	275a 275b 275c 275d 275e	0.522	0.013	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	EC1/2 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	524	2	13	20	0	55	2	3
G6.276	3797	BLACKSTONE ROAD, AVONBRIDGE - INTERNAL FLOODING	£m	I	S4	D6	P0	0.154	-0.139	0.000	276a 276b 276c 276d 276e	0.015	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 86 design & supervision 12 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.277	1230	BLACKWATERFOOT STW - UPGRADING	£m	I	S10	D6	P6	0.471	1.140	0.052	277a 277b 277c 277d 277e	1.663	0.014	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG3	67.00 33.00	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ3/ ww13	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ### ### ###	1 0.1 1.8 1 1	305 61 297 312 712	0	6	9	0	32	40	1
G6.278	2316	BLACKWOOD NORTH OF 13 CARLISLE ROAD CSO SCHEME	£m	I	S12	D6	P6	0.335	0.084	0.000	278a 278b 278c 278d 278e	0.419	0.002	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/	3 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	421	5	1	R	G	5	1	0.1	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	78	0	0	20	2
G6.279	7793	BLACKWOOD STW - SCREEN LAUNDER SYSTEM	£m	I	S10	D4	P4	0.012	0.000	0.000	279a 279b 279c 279d 279e	0.012	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.280	11023	Blackwood WWTW - Humus Probes renewal	£m	I	S10	D3	P3	0.000	0.008	0.000	280a 280b 280c 280d 280e	0.008	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	7.8	4	4	R	R	4	4	115	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.281	9550	BLACKWOOD WwTW - UPGRADE WATER SUPPLY	£m	I	S11	D4	P4	0.021	0.000	0.000	281a 281b 281c 281d 281e	0.021	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	21	5	5	R	R	5	5	36	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.282	701	BLAIR ATHOLL WWTP	£m	I	S10	D4	P4	2.163	-0.063	0.002	282a 282b 282c 282d 282e	2.102	0.012	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 95.41 design & supervision 0.409 other direct costs 4.177			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/2 WQ3	1 0 1	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.283	1694	BLAIRBETH AREA, BURNSIDE FLOODING ALLEVIATION	£m	I	S10	D6	P6	0.038	1.693	0.000	283a 283b 283c 283d 283e	1.731	0.001	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 87.6 design & supervision 8.5 other direct costs 3.9			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1 Ww2	33 1	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ###	0.5 0.3 0.5	863 575 329	0	0	0	0	0	100	0
G6.284	5238	BLAIRGOWRIE WWTP CSO	£m	I	S11	D4	P4	0.362	-0.012	0.000	284a 284b 284c 284d 284e	0.350	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.285	4339	BLAIRGOWRIE WWTP INLET SCREEN	£m	I	S11	D2	P2	0.073	0.000	0.000	285a 285b 285c 285d 285e	0.073	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	75	0	0	63	0	37	0	0
G6.286	496	BLAIRGOWRIE WWTP	£m	I	S10	D6	P6	0.225	0.187	0.006	286a 286b 286c 286d 286e	0.418	0.005	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	WQ2/ Ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	422	2	13	20	0	55	2	3
G6.287	8602	Blairgowrie WWTW FS Scum Removal	£m	I	S11	D4	P4	0.027	0.000	0.000	287a 287b 287c 287d 287e	0.027	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	27	3	4	A	R	3	4	98	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.288	8467	Blairgowrie WWTW River Bank Stabilisation	£m	I	S11	D4	P4	0.118	0.000	0.000	288a 288b 288c 288d 288e	0.118	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	118	3	4	A	R	3	4	356	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.289	11069	Blairhall PS - Instal new pumps	£m	I	S10	D3	P3	0.000	0.040	0.000	289a 289b 289c 289d 289e	0.040	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	41	0	10	15	0	53	0	2
G6.290	3729	BLAIRINGONE FILTER REFURB.	£m	I	S4	D0	P0	0.000	0.000	0.000	290a 290b 290c 290d 290e	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.291	8796	Blairingone WWTW	£m	I	S11	D4	P4	0.027	0.000	0.000	291a 291b 291c 291d 291e	0.027	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
								0.001	0.000	0.000	292a	0.001		2004-05	inf 0.000	contract costs 86			Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment	Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets	Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.292	3788	BLINKBONNY AVENUE, EDINBURGH - INT. FLOODING	£m	I	S11	D1	P2	0.000	0.000	0.000		0.000	2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2004-05		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.293	10493	Bluther Burn Headworks - Lifting Gantry	£m	I	S11	D3	P3	0.015	0.004	0.000	0.019	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	18	1	1	G	G	1	1	0	Asset N1												
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.294	10988	Bluther Burn Headworks - Var H&S issues	£m	I	S10	D3	P3	0.000	0.005	0.000	0.005	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1												Asset N1											
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.295	8368	BLUTHER BURN SEWER	£m	I	S10	D1	P2	2.098	0.000	0.000	2.098	0.000	2000-01	inf 0.000	contract costs	84.31	Purpose Category1	QW2	100.00	Measure A	WQ3/	0	100		Asset R1												Asset N1											
													2000-01	non-inf 0.000	design & supervision	1.192	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2000-01		other direct costs	14.5	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2000-01				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2000-01				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.296	9414	BLUTHERBURN HEADWORKS	£m	I	S11	D4	P4	0.014	0.000	0.000	0.014	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1											
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2003-04		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.297	8511	Blydoit PS Inlet Sewer	£m	I	S10	D0	P0	0.011	0.000	0.000	0.011	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100		Asset R1												Asset N1											
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2003-04		other direct costs	0	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.298	33	BLYTH BRIDGE SEWER & SEPTIC TANK	£m	I	S12	D6	P6	0.145	-0.093	0.000	0.052	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ1/	1	50		Asset R1	###	2	51	3	3	A	A	4	3	182	Asset N1												
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww11	0	0		Asset R2												Asset N2											
													2004-05		other direct costs	10	Purpose Category 3	SG1	0.00	Measure C	Ww3	0	50		Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	100	0	0
G6.299	3833	BO'NESS DUAL MANHOLES - WATER QUALITY	£m	I	S4	D1	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SIR1	90.00	Measure A	EC1/1	0	10		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	10.00	Measure B	Ww1	0	90		Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.300	3872	BO'NESS STRUCTURAL REHABILITATION - GRADE 5/4 SEWER	£m	I	S10	D6	P6	0.054	0.000	0.000	0.054	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	4	100		Asset R1												Asset N1											
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2004-05		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.301	8435	Bo'ness WWTW Perstaltic Sludge Pump Gearbox Replacement	£m	I	S10	D4	P4	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	7.8	4	5	R	R	5	5	70	Asset N1												
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2003-04		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					2	13	20	0	55	2	3
G6.302	4227	BO'NESS WWTW	£m	I	S10	D4	P4	3.563	-0.153	0.000	3.410	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	0	100		Asset R1												Asset N1											
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2000-01		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2000-01				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2000-01				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.303	5292	BOAT OF GARTEN WWTP	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001	0.013	0	inf 0.000	contract costs	81	Purpose Category1	SG2	100.00	Measure A	Ww12	0	100		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.304	7615	BODDAM (STIRLING VILLAGE) FLOODING	£m	I	S11	D4	P4	0.017	0.000	0.000	0.017	0.000	2003-04	inf 0.000	contract costs	89.82	Purpose Category1	SIR1	100.00	Measure A	Ww1	2	100		Asset R1												Asset N1											
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2003-04		other direct costs	10.181	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.305	5265	BODDAM CSO'S	£m	I	S11	D6	P6	0.254	0.001	0.000	0.255	0.001	2002-03	inf 0.000	contract costs	80.93	Purpose Category1	QW2	100.00	Measure A	EC1/3	1	100		Asset R1												Asset N1											
													2002-03	non-inf 0.000	design & supervision	18.288	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2002-03		other direct costs	0.778	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2002-03				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2002-03				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.306	401	BODDAM, DUNROSSNESS	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.307	4301	BODDAM, ROCKSLEY DRIVE UPGRADING	£m	I	S10	D1	P3	0.081	0.000	0.000	0.081	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100		Asset R1												Asset N1											
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2001-02		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2001-02				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2001-02				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.308	9103	BOGINDOLLO WWTW - FILTER ARM	£m	I	S11	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	5	2	2	G	G	3	2	27	Asset N1												
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2003-04		other direct costs	0	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	80	0	20	0	0
G6.309	9118	AR BRIDGE ST & INVERGORDON ROSSKEEN SAMPLE CHAM	£m	I	S10	D3	D1	0.002	-0.002	0.000	0.000	0.000	2003-04	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	1	2	2	G	G	2	2	27	Asset N1												
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2	###	1	1	3	3	A	A	2	2	175	Asset N2												
													2003-04		other direct costs	100	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	100	0	0
G6.310	9839	BONAR BRIDGE/ARDGAY CSO & WWTP	£m	I	S10	D6	P6	0.312	0.004	0.005	0.321	0.021	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	3	35		Asset R1												Asset N1											
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC1/6	3	10		Asset R2												Asset N2											
													2004-05		other direct costs	10	Purpose Category 3			Measure C	EC3/	0	10		Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D	EC3/	0	10		Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E	WQ3	0	35		Asset R5												Asset N5					0	0	0	0	0	0	0
G6.311	293	BONAR BRIDGE/ARDGAY WWTP	£m	I	S4	D6	P0	-0.001	0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	0	50		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	0	50		Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.312	294	BONAR BRIDGE/ARDGAY WWTP	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	0	50		Asset R1												Asset N1											
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	0	50		Asset R2												Asset N2											
													2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.313	572	BONAR BRIDGE/ARDGAY WWTP	£m	I	S4	D6	P0	0.001	0.001	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.314	11042	Bonawe outfall - Outfall extension to MLWS required	£m	I	S4	D3	P0	0.000	0.005	0.000	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											
													0				Purpose Category 5			Measure E					Asset R5												Asset N5					0	0	0	0	0	0	0
G6.315	8930	Bonchester WWTW Screen	£m	I	S11	D0	P0	0.050	0.002	0.000	0.052	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1	###	1	50								
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5					2	13	20	0	55	2	3
G6.316			£m	I	S4	D2	P0	0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100		Asset R1												Asset N1											
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
													0				Purpose Category 4			Measure D					Asset R4												Asset N4											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	4048	BONESS ODOUR															Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G6.317	8353	BONNYBRIDGE WWTW PHASE 1	£m	I	S10	D2	P2	3.153	0.000	0.000	3.153	0.000	1999-00	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	85.75 / 3.638 / 10.616	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.318	64	BONNYBRIDGE WWTW	£m	I	S12	D6	P6	6.627	-0.085	0.001	6.543	0.120	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	89.5 / 0.79 / 9.714	Purpose Category1 / Purpose Category2	QW2 / SM2	67.00 / 33.00	Measure A / Measure B	WQ1/ / WQ2/	1 / 0	33 / 34	Asset R1 / Asset R2											Asset N1 / Asset N2				0	0	0	0	0	0	0
G6.319	11358	Bonnyrigg - High Street - Sewer Rehab (Ph 3 Schemes)	£m	I	S10	D6	P6	0.000	0.043	0.000	0.043	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 15 / 2	Purpose Category1 / Purpose Category2	SIR1	100.00	Measure A / Measure B	Ww2	0	100	Asset R1 / Asset R2											Asset N1 / Asset N2				0	0	0	0	0	0	0
G6.320	8396	BONNYWATER TRUNK SEWER UPRATING PH 2	£m	I	S10	D1	P2	1.965	0.000	0.000	1.965	0.000	1999-00	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	94.23 / 0.09 / 5.682	Purpose Category1 / Purpose Category2	SIR1	100.00	Measure A / Measure B	Ww2	0	100	Asset R1 / Asset R2											Asset N1 / Asset N2				0	0	0	0	0	0	0
G6.321	11106	Borders Sampling Chambers - Provide Sampling Chamber	£m	I	S4	D3	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1 / Purpose Category2	SM2	100.00	Measure A / Measure B	Ww3	0	100	Asset R1 / Asset R2											Asset N1 / Asset N2				0	0	0	0	0	0	0
G6.322	7190	BORG-CORP ASSET DATA CONSOL	£m	I	S10	D0	P0	0.214	-0.003	0.000	0.211	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	82 / 9 / 9	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.323	8332	BORGUE ST'S SEPA SAMPLE CHAMBERS	£m	I	S11	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	6.5								Asset N1				0	0	0	0	100	0	0
G6.324	6374	BOTHWELLBANK S.T.W.	£m	I	S10	D6	P6	0.694	2.789	0.074	3.557	0.012	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1 / Purpose Category2	QW2 / SM2	75.00 / 25.00	Measure A / Measure B / Measure C / Measure D	EC1/2 / EC9 / WQ2/ / Ww3	0 / 0 / 1 / 0	25 / 25 / 25 / 25	Asset R1 / Asset R2	###	1	###	5	3	R	A	5	3	###	Asset N1	###	1	###	2	13	20	0	55	2	3
G6.325	7658	BOW OF FIFE WWTW-SEPTIC TANK REPLACEMENT	£m	I	S11	D4	P4	0.038	0.000	0.000	0.038	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	100 / 0 / 0	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	40	3	3	A	A	3	3	53	Asset N1				0	0	0	0	0	0	0
G6.326	345	BOWER (THURA PL) SEPTIC TANK	£m	I	S12	D6	P6	0.459	-0.162	0.004	0.301	0.004	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	QW2	100.00	Measure A / Measure B / Measure C	EC1/2 / WQ2/	1 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3	### / ### / ###	0.1 / 1 / 1	11 / 23 / 264									Asset N1 / Asset N2 / Asset N3				2	12	19	0	53	6	3
G6.327	9671	BOWHOUSE PS - H&S IMPROVEMENTS	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	8.8	5	3	R	A	3	3	21	Asset N1				0	10	15	0	53	0	2
G6.328	9738	BOWHOUSE PS - VOC SURVEY	£m	I	S10	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	2.5	5	5	R	R	4	4	10	Asset N1				0	10	15	0	53	0	2
G6.329	10371	Bowhouse Sewer Rehab	£m	I	S10	D6	P6	0.294	0.056	0.000	0.350	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 15 / 2	Purpose Category1	SIR1	100.00	Measure A / Measure B	Ww2	2	100	Asset R1	###	0.1	56	5	1	R	G	5	1	36	Asset N1				0	0	0	0	0	100	0
G6.330	8810	Bowhouse SR	£m	I	S10	D0	P0	0.081	-0.075	0.000	0.006	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 15 / 2	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.331	11359	Bowhouse WWPS - Rising Main Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	0 / 0 / 0	Purpose Category1			Measure A				Asset R1											Asset N1				0	0	0	0	0	0	0
G6.332	10398	Bowling Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 15 / 2	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.333	1233	BOWMORE ST FACILITIES	£m	I	S6	D6	P6	0.429	0.563	3.436	4.428	0.076	2007-08	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	QW2	100.00	Measure A / Measure B	EC1/4 / WQ3/	1 / 0	50 / 50	Asset R1 / Asset R2											Asset N1	###	1	###	2	13	20	0	55	2	3
G6.334	7797	BRAEHEAD - SEWAGE PUMPING STATION - INSTALLATION	£m	I	S10	D4	P4	0.093	0.000	0.000	0.093	0.000	2001-02	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.335	1801	BRAEHEAD S.P.S.	£m	I	S10	D6	P6	0.102	0.093	0.001	0.196	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	196	4	1	R	G	4	1	100	Asset N1				0	10	15	0	53	0	2
G6.336	7131	BRAEMAR INVERCAULD ROAD SR	£m	I	S10	D1	P3	0.024	0.000	0.000	0.024	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
G6.337	262	BRAEMAR WWTP	£m	I	S10	D6	P6	0.583	2.495	0.012	3.090	0.026	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1 / Purpose Category2	QW2 / SG1	91.00 / 9.00	Measure A / Measure B	EC1/2 / Ww11	2 / 0	91 / 9	Asset R1											Asset N1	###	1	###	2	13	20	0	55	2	3
G6.338	4057	BRAEVAL PS	£m	I	S10	D1	P3	0.003	0.000	0.000	0.003	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	3	4	3	R	A	4	3	4.3	Asset N1				0	10	15	0	53	0	2
G6.339	425	BRECHIN CSOS	£m	I	S10	D6	P6	0.006	-0.005	0.006	0.007	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	81 / 9 / 10	Purpose Category1	QW2	100.00	Measure A / Measure B	EC1/1 / WQ3/2	0 / 0	50 / 50	Asset R1 / Asset R2											Asset N1				0	0	0	0	0	0	0
G6.340	10377	Brechin Sewer Rehab	£m	I	S11	D6	P6	0.004	0.010	0.000	0.014	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs / design & supervision / other direct costs	83 / 15 / 2	Purpose Category1	SIR1	100.00	Measure A / Measure B	Ww2	0	100	Asset R1	###	0	13	5	1	R	G	5	1	8.3	Asset N1				0	0	0	0	0	100	0
								0.008	0.000	0.000	0.008		2004-05	inf 0.000 / non-inf 0.000	contract costs / design & supervision	83 / 9	Purpose Category1 / Purpose Category2	SM2	100.00	Measure A / Measure B	WW3	0	100	Asset R1 / Asset R2	###	1	7.8	2	2	G	G	1	1	31	Asset N1 / Asset N2										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis		%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend										Please use CAPS for CODE !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.341	9737	Brechin Sewerage - Flap Valves	£m	I	S11	D4	P4	0.000	0.000	0.000	341c		0.000	2004-05			other direct costs	8	Purpose Category 3				Measure D				Asset R3											Asset N3											
											341d			2004-05					Purpose Category 4				Measure E				Asset R4											Asset N4											
											341e			2004-05					Purpose Category 5								Asset R5											Asset N5				0	10	15	0	53	0	2
G.342	242	BRECHIN SEWERAGE IMPROVEMENTS & CSOS	£m	I	S11	D2	P2	1.483	-0.027	0.001	342a	1.457	0.000	2003-04	inf 0.000		contract costs	94.8	Purpose Category1	QW2	95.00		Measure A	EC1/1	3	45	Asset R1											Asset N1											
								1.483	-0.027	0.001	342b			2003-04	non-inf 0.000		design & supervision	1.512	Purpose Category2	SIR1	5.00		Measure B	WG3/7	0	50	Asset R2											Asset N2											
								1.483	-0.027	0.001	342c			2003-04			other direct costs	3.693	Purpose Category3				Measure C	Ww2	2	5	Asset R3											Asset N3											
								1.483	-0.027	0.001	342d			2003-04					Purpose Category4				Measure D				Asset R4											Asset N4											
								1.483	-0.027	0.001	342e			2003-04					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.343	7220	BRECHIN WWTP ROADWORKS	£m	I	S11	D1	P2	0.017	0.000	0.000	343a	0.017	0.000	2002-03	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	WW3	0	100	Asset R1											Asset N1											
								0.017	0.000	0.000	343b			2002-03	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.017	0.000	0.000	343c			2002-03			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.017	0.000	0.000	343d			2002-03					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.017	0.000	0.000	343e			2002-03					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.344	7167	BRECHIN WWTP TANK AIR LIFT SYS	£m	I	S10	D2	P4	0.046	0.000	0.000	344a	0.046	0.000	2001-02	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.046	0.000	0.000	344b			2001-02	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.046	0.000	0.000	344c			2001-02			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.046	0.000	0.000	344d			2001-02					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.046	0.000	0.000	344e			2001-02					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.345	497	BRECHIN WWTP	£m	I	S4	D6	P0	0.007	0.001	0.000	345a	0.008	0.000	0	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	ww3	0	100	Asset R1											Asset N1											
								0.007	0.001	0.000	345b			0	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.007	0.001	0.000	345c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.007	0.001	0.000	345d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.007	0.001	0.000	345e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.346	498	BRECHIN WWTP	£m	I	S4	D6	P0	0.006	0.000	0.000	346a	0.006	0.000	0	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.006	0.000	0.000	346b			0	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.006	0.000	0.000	346c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.006	0.000	0.000	346d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.006	0.000	0.000	346e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.347	7653	CHIN WWTW-SLUDGE SCREEN WALL STABILISATION & ACC	£m	I	S11	D4	P4	0.019	0.000	0.000	347a	0.019	0.000	2002-03	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.019	0.000	0.000	347b			2002-03	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.019	0.000	0.000	347c			2002-03			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.019	0.000	0.000	347d			2002-03					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.019	0.000	0.000	347e			2002-03					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.348	5097	BRIDGE OF ALLAN FOUNTAIN RD WWPS IMPROVEMENTS	£m	I	S4	D1	P0	0.003	0.000	0.000	348a	0.003	0.000	0	inf 0.000		contract costs	81	Purpose Category1	SIR1	100.00		Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.003	0.000	0.000	348b			0	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.003	0.000	0.000	348c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.003	0.000	0.000	348d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.003	0.000	0.000	348e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.349	4534	BRIDGE OF ALLAN MAIN DRAINAGE	£m	I	S10	D6	P6	0.013	0.022	0.000	349a	0.035	0.000	2005-06	inf 0.000		contract costs	81	Purpose Category1	QW2	50.00		Measure A	EC1/1	0	25	Asset R1											Asset N1											
								0.013	0.022	0.000	349b			2005-06	non-inf 0.000		design & supervision	9	Purpose Category2	SG1	25.00		Measure B	EC1/5	0	25	Asset R2											Asset N2											
								0.013	0.022	0.000	349c			2005-06			other direct costs	10	Purpose Category3	SIR1	25.00		Measure C	Ww1	0	25	Asset R3											Asset N3											
								0.013	0.022	0.000	349d			2005-06					Purpose Category4				Measure D	Ww1	0	25	Asset R4											Asset N4											
								0.013	0.022	0.000	349e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.350	11360	Bridge of Allan Sewer Rehab	£m	I	S1	D6	P6	0.000	0.001	0.000	350a	0.001	0.000	2006-07	inf 0.000		contract costs	83	Purpose Category1	SIR1	100.00		Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.000	0.001	0.000	350b			2006-07	non-inf 0.000		design & supervision	15	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.000	0.001	0.000	350c			2006-07			other direct costs	2	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.000	0.001	0.000	350d			2006-07					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.000	0.001	0.000	350e			2006-07					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.351	5240	BRIDGE OF EARN CSOS	£m	I	S10	D6	P6	0.593	-0.020	0.000	351a	0.573	0.003	2003-04	inf 0.000		contract costs	100	Purpose Category1	QW2	99.00		Measure A	EC1/3	3	99	Asset R1											Asset N1											
								0.593	-0.020	0.000	351b			2003-04	non-inf 0.000		design & supervision	0	Purpose Category2	SIR1	1.00		Measure B	Ww1	3	1	Asset R2											Asset N2											
								0.593	-0.020	0.000	351c			2003-04			other direct costs	0	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.593	-0.020	0.000	351d			2003-04					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.593	-0.020	0.000	351e			2003-04					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.352	232	BRIDGE OF EARN WWTP - PUMP TO PERTH	£m	I	S12	D1	P2	1.035	0.001	0.000	352a	1.036	0.014	2001-02	inf 0.000		contract costs	81	Purpose Category1	QW2	75.00		Measure A	EC1/1	1	38	Asset R1											Asset N1											
								1.035	0.001	0.000	352b			2001-02	non-inf 0.000		design & supervision	9	Purpose Category2	SG1	25.00		Measure B	WG3/7	0	37	Asset R2											Asset N2											
								1.035	0.001	0.000	352c			2001-02			other direct costs	10	Purpose Category3				Measure C	Ww1	0	25	Asset R3											Asset N3											
								1.035	0.001	0.000	352d			2001-02					Purpose Category4				Measure D				Asset R4											Asset N4											
								1.035	0.001	0.000	352e			2001-02					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.353	10532	Bridgend (Hatton) Septic tank	£m	I	S10	D6	P6	0.044	0.678	0.009	353a	0.731	0.005	2005-06	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1	###	0.1	3.1								
								0.044	0.678	0.009	353b			2005-06	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2	###	0	1.9								
								0.044	0.678	0.009	353c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3	###	1	370								
								0.044	0.678	0.009	353d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4	###	1	370								
								0.044	0.678	0.009	353e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	5	7	0	76	1	1
G.354	179	BRIERYBANK WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	354a	0.000	0.000	0	inf 0.000		contract costs	81	Purpose Category1	SM2	100.00		Measure A	ww3	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	354b			0	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	354c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	354d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	354e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.355	662	ORD WWTP - UV TREATMENT (SHELLFISH DIRECTIVE COMP	£m	I	S2	D0	P0	0.000	0.026	0.000	355a	0.026	0.005	2006-07	inf 0.000		contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC3/2	1	100	Asset R1											Asset N1											
								0.000	0.026	0.000	355b			2006-07	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.000	0.026	0.000	355c			2006-07			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.000	0.026	0.000	355d			2006-07					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.000	0.026	0.000	355e			2006-07					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.356	10903	Broadside Tip PPC Application	£m	I	S4	0	P0	0.000	0.000	0.000	356a	0.000	0.000	0	inf 0.000		contract costs	0	Purpose Category1				Measure A				Asset R1											Asset N1											
								0.000	0.000	0.000	356b			0	non-inf 0.000		design & supervision	0	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	356c			0			other direct costs	0	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	356d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	356e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.357	1234	BRODICK ST FACILITIES	£m	I	S10	D6	P6	4.252	0.294	0.016	357a	4.562	0.030	2005-06	inf 0.000		contract costs	65.31	Purpose Category1	QW2	95.00		Measure A	EC1/4	1	45	Asset R1											Asset N1	###	1.1	232								
								4.252	0.294	0.016	357b			2005-06	non-inf 0.000		design & supervision	13.679	Purpose Category2	SIR1	5.00		Measure B	WG3/7	0	50	Asset R2											Asset N2	###	2	655								
								4.252	0.294	0.016	357c			2005-06			other direct costs	21.007	Purpose Category3				Measure C	Ww2	0	5	Asset R3											Asset N3	###	1	941								
								4.252	0.294	0.016	357d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4	###	3	###								
								4.252	0.294	0.016	357e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5	###	0.3	349	0	2	3	0	63	27	0
G.358	9833	BROOKFIELD STORM TANK - FLOORING REPLACEMENT	£m	I	S10	0	0	0.006	0.000	0.000	358a	0.006	0.000	2004-05	inf 0.000		contract costs	83	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.006	0.000	0.000	358b			2004-05	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.006	0.000	0.000	358c			2004-05			other direct costs	8	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.006	0.000	0.000	358d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.006	0.000	0.000	358e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.359	1693	EKNOWE GDNS/ JOHNSTONE DRIVE FLOOD ALLEVIATION S	£m	I	S4	D6	P0	0.001	0.000	0.000	359a	0.001	0.000	0	inf 0.000		contract costs	86	Purpose Category1	SIR1	100.00		Measure A	Ww1	0	100	Asset R1											Asset N1											
								0.001	0.000	0.000	359b			0	non-inf 0.000		design & supervision	12	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.001	0.000	0.000	359c			0			other direct costs	2	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.001	0.000	0.000	359d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.001	0.000	0.000	359e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.360	9500	BROOMHEAD STORM TANK DUNFERMLINE	£m	I	S11	D4	P2	0.003	0.000	0.000	360a	0.003	0.000	2004-05	inf 0.000		contract costs	81	Purpose Category1	SM1	100.00		Measure A	WW2	0	100	Asset R1	###	1	3.5	1	1	G	G	1	1	0	Asset N1											
								0.003	0.000	0.000	360b			2004-05	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.003	0.000	0.000	360c			2004-05			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.003	0.000	0.000	360d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.003	0.000	0.000	360e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G.361	296	BRORA SCREENS	£m	I	S10	D6	P6	0.117	0.506	0.023	361a	0.646	0.066	2005-06	inf 0.000		contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/4	1	34	Asset R1	###	1	656								Asset N1											
								0.117	0.506	0.023	361b			2005-06	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B	EC8	0	33	Asset R2											Asset N2											
								0.117	0.506	0.023	361c			2005-06			other direct costs	10	Purpose Category3				Measure C	EC9	0	33	Asset R3											Asset N3											
								0.117	0.506	0.023	361d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.117	0.506	0.023	361e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G.362	457	BRORA, MOSSHILL	£m	I	S4	D6	P0	0.008	0.000	0.000	362a	0.008	0.000	0	inf 0.000		contract costs	81	Purpose Category1	QW2	99.00		Measure A	EC1/2	0	99	Asset R1											Asset N1											
								0.008	0.000	0.000	362b			0	non-inf 0.000		design & supervision	9	Purpose Category2	SG3	1.00		Measure B	Ww13	0	1	Asset R2											Asset N2											
								0.008	0.000	0.000	362c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.008	0.000	0.000	362d			0					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.008	0.000	0.000	362e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.363	9216	BRORA	£m	I	S10	D6	P6	0.007	0.250	0.000	363a	0.257	0.000	2005-06	inf 0.000		contract costs	87	Purpose Category1	SG3	100.00		Measure A	WW13	0	100	Asset R1											Asset N1	###	0.9	262								
								0.007	0.250	0.000	363b			2005-06	non-inf 0.000		design & supervision	10	Purpose Category2				Measure B				Asset R2											Asset N2											
								0.007	0.250	0.000	363c			2005-06			other direct costs	3	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.007	0.250	0.000	363d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.007	0.250	0.000	363e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G.364	2291	D ESTATE NW OF MONKLAND BRIDGE;CARLISLE ROAD;AIRD	£m	I	S10	D6	P6	0.203	0.350	0.002	364a	0.555	0.002	2005-06	inf 0.000		contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0	113								
								0.203	0.350	0.002	364b			2005-06	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B	WG2/2	0	50	Asset R2	###	1	450								Asset N2											
								0.203	0.350	0.002	364c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3											
								0.203	0.350	0.002	364d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4											
								0.203	0.350	0.002	364e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	62	0	0	36	2
G.365	2290	N INDUSTRIAL ESTATE OPPOSITE 35 ETIVE DRIVE; AIRDRIE	£m	I	S8	D6	P6	0.123	0.413	0.004	365a	0.540	0.002	2006-07	inf 0.000		contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0.1	192								
								0.123	0.413	0.004	365b			2006-07	non-inf 0.000		design & supervision	9	Purpose Category2				Measure B	WG2/2	0	50	Asset R2	###	1	357								Asset N2	

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend									Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.366	9432	BRYCE AVENUE & SKINFLATS PUMPING STATIONS	£m	I	S10	D0	P0	0.004	0.000	0.000	366a	0.004	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	2	4.4	5	5	R	R	5	5	8.7	Asset N1				0	10	15	0	53	0	2
								0.004	0.000	0.000	366b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.004	0.000	0.000	366c			2003-04			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.004	0.000	0.000	366d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.004	0.000	0.000	366e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.367	7002	BRYDEKIRK WWTW	£m	I	S10	D4	P4	0.107	0.000	0.000	367a	0.107	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	107	5	3	R	A	5	4	109	Asset N1				0	0	0	0	100	0	0
								0.107	0.000	0.000	367b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.107	0.000	0.000	367c			2003-04			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.107	0.000	0.000	367d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.107	0.000	0.000	367e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.368	8862	Buchlyvie Road, Paisley	£m	I	S11	D6	P6	0.023	0.499	0.000	368a	0.522	0.001	2005-06	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	4	95	Asset R1											Asset N1	###	0.3	522	0	0	0	0	0	100	0
								0.023	0.499	0.000	368b			2005-06	non-inf	0.000	design & supervision	12	Purpose Category2			Measure B	Ww2	1	5	Asset R2											Asset N2	###	0	11							
								0.023	0.499	0.000	368c			2005-06			other direct costs	2	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.023	0.499	0.000	368d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.023	0.499	0.000	368e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.369	9229	BUCHLYVIE	£m	I	S8	D6	P6	0.023	0.695	0.508	369a	1.226	0.000	2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	###	2	13	20	0	55	2	3
								0.023	0.695	0.508	369b			2006-07	non-inf	0.000	design & supervision	10	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.023	0.695	0.508	369c			2006-07			other direct costs	3	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.023	0.695	0.508	369d			2006-07					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.023	0.695	0.508	369e			2006-07					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.370	4313	BUCKIE - FREUCHNY/FINDOCHTY INTERCEPTOR SEWER	£m	I	S10	D1	P3	0.213	0.000	0.000	370a	0.213	0.004	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100	Asset R1											Asset N1	###	0.1	175	0	0	0	0	0	100	0
								0.213	0.000	0.000	370b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2	###	0.1	30							
								0.213	0.000	0.000	370c			2002-03			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3	###	0	8.5							
								0.213	0.000	0.000	370d			2002-03					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.213	0.000	0.000	370e			2002-03					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.371	5270	BUCKIE NORTH HIGH ST CSOS	£m	I	S10	D6	P6	0.643	0.010	0.001	371a	0.654	0.001	2003-04	inf	0.000	contract costs	86.32	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	33	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.643	0.010	0.001	371b			2003-04	non-inf	0.000	design & supervision	11.645	Purpose Category2			Measure B	EC1/2	4	33	Asset R2											Asset N2											
								0.643	0.010	0.001	371c			2003-04			other direct costs	2.038	Purpose Category3			Measure C	EC2/	0	34	Asset R3											Asset N3											
								0.643	0.010	0.001	371d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.643	0.010	0.001	371e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.372	4302	BUCKIE, BARRON STREET SR	£m	I	S10	D1	P3	0.000	0.000	0.000	372a	0.000	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000	372b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	372c			2001-02			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	372d			2001-02					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	372e			2001-02					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.373	2514	BUNESSAN SEPTIC TANK	£m	I	S10	D6	P6	0.000	0.000	0.000	373a	0.000	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000	373b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	373c			2002-03			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	373d			2002-03					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	373e			2002-03					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.374	597	BURGHEAD	£m	I	S10	D4	P4	0.055	0.001	0.000	374a	0.056	0.000	2003-04	inf	0.000	contract costs	88.66	Purpose Category1	QW2	100.00	Measure A	EC1/3	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.055	0.001	0.000	374b			2003-04	non-inf	0.000	design & supervision	7.648	Purpose Category2			Measure B	WQ3/	0	50	Asset R2											Asset N2											
								0.055	0.001	0.000	374c			2003-04			other direct costs	3.695	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.055	0.001	0.000	374d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.055	0.001	0.000	374e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.375	9410	BURNBRAE NEW COVERS ETC	£m	I	S11	D4	P4	0.037	0.000	0.000	375a	0.037	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	2	25	3	3	A	A	4	3	46	Asset N1				2	13	20	0	55	2	3
								0.037	0.000	0.000	375b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2	###	1	12	4	4	R	R	4	4	81	Asset N2										
								0.037	0.000	0.000	375c			2004-05			other direct costs	8	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.037	0.000	0.000	375d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.037	0.000	0.000	375e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.376	7003	BURNHEAD WWTW	£m	I	S11	D4	P4	0.040	0.000	0.000	376a	0.040	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	40	5	3	R	A	5	3	73	Asset N1				0	0	0	0	100	0	0
								0.040	0.000	0.000	376b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.040	0.000	0.000	376c			2003-04			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.040	0.000	0.000	376d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.040	0.000	0.000	376e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.377	181	BURNSIDE WWTW	£m	I	S4	D2	P0	0.000	0.000	0.000	377a	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ1/	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000	377b			0	non-inf	0.000	design & supervision	9	Purpose Category2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2											
								0.000	0.000	0.000	377c			0			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	377d			0					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	377e			0					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.378	11027	Burntisland - Albert Cottages - PS to connect cottages	£m	I	S10	D3	P3	0.000	0.040	0.000	378a	0.040	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.040	0.000	378b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.040	0.000	378c			2005-06			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.040	0.000	378d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.040	0.000	378e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.379	11362	Burntisland - Kinghorn Road - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000	379a	0.000	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1			Measure A				Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000	379b			2006-07	non-inf	0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	379c			2006-07			other direct costs	0	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	379d			2006-07					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	379e			2006-07					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.380	11051	Burntisland Links PS - Install low flow alarm	£m	I	S10	D3	P3	0.000	0.012	0.000	380a	0.012	0.000	2005-06	inf	0.000	contract costs	91.9	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.012	0.000	380b			2005-06	non-inf	0.000	design & supervision	5.4	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.012	0.000	380c			2005-06			other direct costs	2.7	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.012	0.000	380d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.012	0.000	380e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.381	10792	Burntisland Links WWPS	£m	I	S11	D3	P3	0.022	0.006	0.000	381a	0.028	0.000	2004-05	inf	0.000	contract costs	0	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	28	4	4	R	R	4	3	41	Asset N1				0	10	15	0	53	0	2
								0.022	0.006	0.000	381b			2004-05	non-inf	0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.022	0.006	0.000	381c			2004-05			other direct costs	100	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.022	0.006	0.000	381d			2004-05					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.022	0.006	0.000	381e			2004-05					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.382	114	BURNTISLAND MAIN DRAINAGE SCHEME PH 3A	£m	I	S11	D1	P2	1.431	0.001	0.000	382a	1.432	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	91.00	Measure A	EC1/4	1	43	Asset R1											Asset N1				0	0	0	0	0	0	0
								1.431	0.001	0.000	382b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category2	SIR1	5.00	Measure B	EC2/2	0	48	Asset R2											Asset N2											
								1.431	0.001	0.000	382c			2002-03			other direct costs	10	Purpose Category3	SG3	4.00	Measure C	Ww1	3	4	Asset R3											Asset N3											
								1.431	0.001	0.000	382d			2002-03					Purpose Category4			Measure D	Ww2	0	5	Asset R4											Asset N4											
								1.431	0.001	0.000	382e			2002-03					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.383	8365	BURNTISLAND PH3B: PS, RM & S Tanks (East)	£m	I	S10	D1	P2	2.683	0.000	0.000	383a	2.683	0.000	1999-00	inf	0.000	contract costs	89.33	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								2.683	0.000	0.000	383b			1999-00	non-inf	0.000	design & supervision	0.571	Purpose Category2			Measure B				Asset R2											Asset N2											
								2.683	0.000	0.000	383c			1999-00			other direct costs	10.105	Purpose Category3			Measure C				Asset R3											Asset N3											
								2.683	0.000	0.000	383d			1999-00					Purpose Category4			Measure D				Asset R4											Asset N4											
								2.683	0.000	0.000	383e			1999-00					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.384	8597	Burntisland WWTW Replacement Outfall Pumps	£m	I	S11	D4	P4	0.013	0.000	0.000	384a	0.013	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	13	0	0	50	0	0	0	0
								0.013	0.000	0.000	384b			2003-04	non-inf	0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.013	0.000	0.000	384c			2003-04			other direct costs	0	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.013	0.000	0.000	384d			2003-04					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.013	0.000	0.000	384e			2003-04					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.385	400	BURRANESS, MOSSBANK	£m	I	S12	D1	P2	0.004	0.042	0.000	385a	0.046	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1	###	1	14	0	0	0	0	30	70	0
								0.004	0.042	0.000	385b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2	###	0.2	33							
								0.004	0.042	0.000	385c			2005-06			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.004	0.042	0.000	385d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.004	0.042	0.000	385e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.386	399	BURRAVOE, YELL	£m	I	S12	D1	P2	0.004	0.057	0.000	386a	0.061	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1	###	1	62	0	0	0	0	100	0	0
								0.004	0.057	0.000	386b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.004	0.057	0.000	386c			2005-06			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.004	0.057	0.000	386d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.004	0.057	0.000	386e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.387	372	BURRAY SUNFIELD SEPTIC TANK	£m	I	S10	D6	P6	0.170	0.146	0.016	387a	0.332	0.017	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	191	0	0	0	0	43	57	0
								0.170	0.146	0.016	387b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B	WQ2/	0	50	Asset R2											Asset N2	###	1	144							
								0.170	0.146	0.016	387c			2005-06			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.170	0.146	0.016	387d			2005-06					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.170	0.146	0.016	387e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.388	520	Burrelton WWTP - Auto Desludge & Flow Measure	£m	I	S12	D6	P6	0.457	0.089	0.010	388a	0.556	0.006	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC1/2	0	25	Asset R1											Asset N1	###	1	558	2	13	20	0	55	2	3
								0.457	0.089	0.010	388b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2	SM2	40.00	Measure B	WQ3/2	1	25	Asset R2											Asset N2											
								0.457	0.089	0.010	388c			2005-06			other direct costs	10	Purpose Category3	SG1	10.00	Measure C	WW1	0	10	Asset R3											Asset N3											
								0.457	0.089	0.010	388d			2005-06					Purpose Category4			Measure D	Ww3	0	40	Asset R4											Asset N4											
								0.457	0.089	0.010	388e			2005-06					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.389	5966	BURRELTON WWTP	£m	I	S4	D0	P0	0.000	0.000	0.000	389a	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000	389b			0	non-inf	0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	389c			0			other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	389d			0					Purpose Category4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000	389e			0					Purpose Category5			Measure E				Asset R5											Asset N5											
G6.390			£m	I	S10	D0	P0	0.198	0.001	0.007	390a	0.206	0.000

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.391	7800	NETHERLEE CARTSIDE DRIVE; OPPOSITE PUBLIC PARK CSO	£m	I	S10	D0	P0	0.133	0.000	0.000	0.133	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	0	50	Asset R1	###	1	132									Asset N1	###	1	132							
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5												Asset N5			0	10	15	0	53	0	2
G6.392	7801	EE MONTEITH DRIVE PUMPING STATION (REAR) ; STAMPER	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.393	2071	BUSBY & NETHERLEE SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.007	-0.002	0.000	0.005	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.394	3322	C00075- BUSBY - CARTSIDE RISING MAIN - UPGRADING	£m	I	S10	D6	P6	0.129	0.000	0.000	0.129	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.395	7749	DHOUSE GREEN - MAIN SEWER NETWORK DE-DUALLING UI	£m	I	S10	D6	P6	0.461	0.000	0.000	0.461	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	2001-02		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2001-02				Purpose Category4			Measure D				Asset R4												Asset N4										
													2001-02				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.396	1779	LTON -QUARTER PS & RISING MAIN -REHABILITATE AND REI	£m	I	S10	D1	P3	0.080	0.000	0.000	0.080	0.000	1998-99	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	80	5	1	R	G	5	1	164		Asset N1										
													1998-99	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	1998-99		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													1998-99				Purpose Category4			Measure D				Asset R4												Asset N4										
													1998-99				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.397	7802	C01451 - PORTPATRICK - RENOVATION OF SEA OUTFALL	£m	I	S10	D6	P6	0.087	0.000	0.000	0.087	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
												0.000	2001-02		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2001-02				Purpose Category4			Measure D				Asset R4												Asset N4										
													2001-02				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.398	1776	02999 - KILMARNOCK - SCOTT ELLIS - PUMP REFURBISHMEN	£m	I	S10	D6	P7	0.014	0.000	0.000	0.014	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	14	5	5	R	R	5	5	18		Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5												Asset N5			0	10	15	0	53	0	2
G6.399	1777	ERRYKNOWES - PS - PEATHILL AVENUE - SUBMERSIBLE PUI	£m	I	S10	D4	P7	0.015	0.000	0.000	0.015	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	100	0	0
G6.400	1778	SHAWHEAD PS - BURLEIGH STREET - SUBMERSIBLE PUMP	£m	I	S10	D1	P4	0.030	-0.030	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SG3	50.00	Measure A	Ww13	0	50	Asset R1												Asset N1										
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category2	SIR1	50.00	Measure B	Ww2	0	50	Asset R2												Asset N2										
						0.000	2005-06		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.401	2525	C03925 - KIRKCUDBRIGHT - CASTLEBANK - TRUNK SEWER	£m	I	S11	D6	P6	0.116	0.000	0.000	0.116	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1												Asset N1										
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2001-02		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2001-02				Purpose Category4			Measure D				Asset R4												Asset N4										
													2001-02				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.402	2419	C04002 - EAST KILBRIDE - CALDERGLEN - SEWER SWITCH	£m	I	S10	D1	P3	0.073	0.000	0.000	0.073	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2002-03		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.403	1705	89 - GLASGOW - DUNTREATH AVENUE - SEWER RE- ALIGNM	£m	I	S10	D6	P6	0.255	0.000	0.000	0.255	0.000	2002-03	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	7	100	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	12	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2002-03		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.404	1697	86 - COATBRIDGE - HADDINGTON WAY - SEWER AUGMENTA	£m	I	S10	D6	P6	0.308	0.000	0.000	0.308	0.000	2002-03	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	5	95	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	12	Purpose Category2			Measure B	Ww2	0	5	Asset R2												Asset N2										
						0.000	2002-03		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.405	1698	4209 - CROSSFORD - LANARK ROAD - SEWER AUGMENTATI	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	0		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.406	7748	LBRIDE - QUEBEC/THE MURRAY - MAIN SEWER DE-DUALLIN	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	0		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.407	7744	AIRDRIE DRAINAGE AREA - SEWER REHABILITATION PARTN	£m	I	S10	D6	P6	0.021	0.000	0.000	0.021	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.408	8041	BRIGGS - WESTER CLEDDANS PS - REPLACEMENT OF PUMI	£m	I	S11	D1	P3	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	6	4	4	R	R	4	3	9.9		Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2003-04		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	100	0	0	0	0
G6.409	8669	Cairnbaan WWTW Health & Safety	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	0		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.410	7113	CAIRNBULG CSO'S	£m	I	S11	D6	P6	0.524	0.000	0.002	0.526	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/3	4	80	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	EC1/4	1	0	Asset R2												Asset N2										
						0.005	2004-05		other direct costs	10	Purpose Category3			Measure C	EC2/	0	10	Asset R3												Asset N3										
													2004-05				Purpose Category4			Measure D	WQ2	0	10	Asset R4												Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.411	598	CAIRNBULG/INVERALLOCHY	£m	I	S8	D6	P6	0.143	-0.042	0.052	0.153	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1												Asset N1	###	1	152							
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2006-07		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G6.412	6388	CAIRNDOW SEWERAGE SYSTEM	£m	I	S11	D3	P3	0.020	0.009	0.000	0.029	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	29	3	2	A	G	3	2	49		Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	2005-06		other direct costs	8	Purpose Category3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5												Asset N5			0	10	15	0	53	0	2
G6.413	10527	Cairneyhill - Stockade PS - Replace Foul Pumps	£m	I	S4	D6	P0	0.003	0.009	0.000	0.012	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
						0.000	0		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													0				Purpose Category4			Measure D				Asset R4												Asset N4										
													0				Purpose Category5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.414	2487	CAIRNRYAN SEWERAGE SYSTEM	£m	I	S11	D6	P6	1.195	1.138	0.048	2.381	0.256	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1												Asset N1	###	1	###							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5												Asset N5			2	13	20	0	45	2	3
	10530	CAITHNESS SLUDGE TREATMENT PROGRAMME	£m	I	S11	D6	P6	0.288	0.000	0.000	0.288	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1												Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure expected to report in year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.415	2423	CALDER GLEN MH DEDUALLING SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000		0.000	2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
													2002-03			other direct costs	10	Purpose Category 3		
													2002-03					Purpose Category 4		
													2002-03					Purpose Category 5		
G6.416	2293	CALDERCRUIX 21 MAIN STREET CSO SCHEME	£m	I	S12	D6	P6	0.064	0.303	0.002	0.369	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.064	0.303	0.002			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.064	0.303	0.002			2005-06			other direct costs	10	Purpose Category 3		
								0.064	0.303	0.002			2005-06					Purpose Category 4		
								0.064	0.303	0.002			2005-06					Purpose Category 5		
G6.417	2485	CALDERCRUIX S.T.W.	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.001	0.000	0.000			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000			0			other direct costs	10	Purpose Category 3		
								0.001	0.000	0.000			0					Purpose Category 4		
								0.001	0.000	0.000			0					Purpose Category 5		
G6.418	7804	CALDERCRUIX STW - SCREEN LAUNDER SYSTEM	£m	I	S10	D4	P4	0.008	0.000	0.000	0.008	0.000	2001-02	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
								0.008	0.000	0.000			2001-02	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.008	0.000	0.000			2001-02			other direct costs	0	Purpose Category 3		
								0.008	0.000	0.000			2001-02					Purpose Category 4		
								0.008	0.000	0.000			2001-02					Purpose Category 5		
G6.419	2430	CALDERWOOD (F) MH DEDUALLING SCHEME	£m	I	S11	D6	P6	0.336	0.000	0.000	0.336	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.336	0.000	0.000			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.336	0.000	0.000			2002-03			other direct costs	10	Purpose Category 3		
								0.336	0.000	0.000			2002-03					Purpose Category 4		
								0.336	0.000	0.000			2002-03					Purpose Category 5		
G6.420	3849	CALLANDER SEWER REHABILITATION - GRADE 5	£m	I	S10	D6	P6	0.215	-0.025	0.000	0.190	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
								0.215	-0.025	0.000			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
								0.215	-0.025	0.000			2005-06			other direct costs	2	Purpose Category 3		
								0.215	-0.025	0.000			2005-06					Purpose Category 4		
								0.215	-0.025	0.000			2005-06					Purpose Category 5		
G6.421	4535	CALLANDER WEST OVERFLOW (LENY FEUS)	£m	I	S8	D6	P6	0.024	0.167	0.073	0.264	0.002	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
								0.024	0.167	0.073			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	25.00
								0.024	0.167	0.073			2006-07			other direct costs	10	Purpose Category 3	SIR1	25.00
								0.024	0.167	0.073			2006-07					Purpose Category 4		
								0.024	0.167	0.073			2006-07					Purpose Category 5		
G6.422	9546	CALLANDER WWTW - PROCESS AUDIT	£m	I	S11	D4	P4	0.001	0.000	0.000	0.001	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.001	0.000	0.000			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.001	0.000	0.000			2004-05			other direct costs	10	Purpose Category 3		
								0.001	0.000	0.000			2004-05					Purpose Category 4		
								0.001	0.000	0.000			2004-05					Purpose Category 5		
G6.423	11088	Callander WWTW - Upgrade of settled Sewage PS	£m	I	S10	D3	P3	0.000	0.018	0.000	0.018	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.000	0.018	0.000			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.018	0.000			2005-06			other direct costs	10	Purpose Category 3		
								0.000	0.018	0.000			2005-06					Purpose Category 4		
								0.000	0.018	0.000			2005-06					Purpose Category 5		
G6.424	9226	CALLANDER	£m	I	S8	D6	P6	0.060	0.382	0.786	1.228	0.000	2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
								0.060	0.382	0.786			2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2		
								0.060	0.382	0.786			2006-07			other direct costs	3	Purpose Category 3		
								0.060	0.382	0.786			2006-07					Purpose Category 4		
								0.060	0.382	0.786			2006-07					Purpose Category 5		
G6.425	4241	CAMBUS MAIN PUMPING STATION	£m	I	S10	D3	P2	0.516	0.000	0.000	0.516	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SG2	50.00
								0.516	0.000	0.000			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
								0.516	0.000	0.000			2001-02			other direct costs	10	Purpose Category 3		
								0.516	0.000	0.000			2001-02					Purpose Category 4		
								0.516	0.000	0.000			2001-02					Purpose Category 5		
G6.426	3830	MBUS MAINS PS - CSO SCREENING AND STANDBY GENERAT	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.000	0.000	0.000			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000			0			other direct costs	10	Purpose Category 3		
								0.000	0.000	0.000			0					Purpose Category 4		
								0.000	0.000	0.000			0					Purpose Category 5		
G6.427	4226	CAMBUSBARRON MAIN DRAINAGE	£m	I	S10	D3	P2	1.793	0.000	0.000	1.793	0.000	1997-98	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
								1.793	0.000	0.000			1997-98	non-inf	0.000	design & supervision	9	Purpose Category 2	SM1	50.00
								1.793	0.000	0.000			1997-98			other direct costs	10	Purpose Category 3		
								1.793	0.000	0.000			1997-98					Purpose Category 4		
								1.793	0.000	0.000			1997-98					Purpose Category 5		
G6.428	3850	CAMBUSBARRON SEWER REHABILITATION - GRADE 5	£m	I	S10	D6	P6	0.059	0.017	0.000	0.076	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
								0.059	0.017	0.000			2004-05	non-inf	0.000	design & supervision	15	Purpose Category 2		
								0.059	0.017	0.000			2004-05			other direct costs	2	Purpose Category 3		
								0.059	0.017	0.000			2004-05					Purpose Category 4		
								0.059	0.017	0.000			2004-05					Purpose Category 5		
G6.429	1225	CAMPBELLTOWN, OBAN & ROTHESAY SEWERAGE SCHEMES	£m	I	S10	D4	P4	25.190	0.003	0.000	25.193	-0.182	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								25.190	0.003	0.000			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
								25.190	0.003	0.000			2001-02			other direct costs	10	Purpose Category 3		
								25.190	0.003	0.000			2001-02					Purpose Category 4		
								25.190	0.003	0.000			2001-02					Purpose Category 5		
G6.430	8806	Campbeltown Sewerage Infiltration Permanent Solution	£m	I	S2	D6	P6	0.405	0.474	8.895	9.774	0.035	2007-08	inf	0.000	contract costs	81	Purpose Category1	SG1	50.00
								0.405	0.474	8.895			2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	50.00
								0.405	0.474	8.895			2007-08			other direct costs	10	Purpose Category 3		
								0.405	0.474	8.895			2007-08					Purpose Category 4		
								0.405	0.474	8.895			2007-08					Purpose Category 5		
G6.431	8805	Campbeltown Sewerage Infiltration Temp. Solution	£m	I	S10	D0	P0	0.541	0.042	0.000	0.583	-0.182	2003-04	inf	0.000	contract costs	69	Purpose Category1	SIR1	100.00
								0.541	0.042	0.000			2003-04	non-inf	0.000	design & supervision	31	Purpose Category 2		
								0.541	0.042	0.000			2003-04			other direct costs	0	Purpose Category 3		
								0.541	0.042	0.000			2003-04					Purpose Category 4		
								0.541	0.042	0.000			2003-04					Purpose Category 5		
G6.432	11558	Campbeltown WWTW - Kinloch Park PS - Phase 1	£m	I	S8	D6	P6	0.000	1.099	0.043	1.142	0.008	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.000	1.099	0.043			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	1.099	0.043			2006-07			other direct costs	10	Purpose Category 3		
								0.000	1.099	0.043			2006-07					Purpose Category 4		
								0.000	1.099	0.043			2006-07					Purpose Category 5		
G6.433	11679	Campbeltown WWTW - Sludge De-watering	£m	I	S6	D4	P4	0.000	0.017	0.014	0.031	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.000	0.017	0.014			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.000	0.017	0.014			2006-07			other direct costs	10	Purpose Category 3		
								0.000	0.017	0.014			2006-07					Purpose Category 4		
								0.000	0.017	0.014			2006-07					Purpose Category 5		
G6.434	4431	CAMPBELTOWN WWTW	£m	I	S10	D6	P6	9.055	0.000	0.000	9.055	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								9.055	0.000	0.000			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2		
								9.055	0.000	0.000			2000-01			other direct costs	10	Purpose Category 3		
								9.055	0.000	0.000			2000-01					Purpose Category 4		
								9.055	0.000	0.000			2000-01					Purpose Category 5		
G6.435	7807	CAMPBELTOWN, LOW ASKOMILL, PROVISION OF SEWERS	£m	I	S10	D1	P4	0.101	0.000	0.000	0.101	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
								0.101	0.000	0.000			2002-03	non-inf	0.000	design & supervision	15	Purpose Category 2		
								0.101	0.000	0.000			2002-03			other direct costs	2	Purpose Category 3		
								0.101	0.000	0.000			2002-03					Purpose Category 4		
								0.101	0.000	0.000			2002-03					Purpose Category 5		
G6.436	9111	CANAL CRESCENT PS, SALTCOATS COMPLIANCE PUMPS	£m	I	S11	D4	P4	0.028	0.000	0.000	0.028	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
								0.028	0.000	0.000			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.028	0.000	0.000			2004-05			other direct costs	8	Purpose Category 3		
								0.028	0.000	0.000			2004-05					Purpose Category 4		
								0.028	0.000	0.000			2004-05					Purpose Category 5		
G6.437	637	CANISBAY MANSEFIELD COTTS. S.T	£m	I	S11	D6	P6	0.065	0.023	0.003	0.091	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.065	0.023	0.003			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
								0.065	0.023	0.003			2004-05			other direct costs	10	Purpose Category 3		
								0.065	0.023	0.003			2004-05					Purpose Category 4		
								0.065	0.023	0.003			2004-05					Purpose Category 5		
G6.438	7660	CANNICH PUBLIC SEPTIC TANK	£m	I	S11	D1	P2	0.006	0.000	0.000	0.006	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
								0.006	0.000	0.000			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
								0.006	0.000	0.000			2003-04			other direct costs	0	Purpose Category 3		
								0.006	0.000	0.000			2003-04					Purpose Category 4		
								0.006	0.000	0.000			2003-04					Purpose Category 5		
G6.439			£m	I	S10	D3	P3	0.050	-0.016	0.000	0.034	0.000	2005-06	inf	0.000	contract costs	58.8	Purpose Category1	SM2	100.00
								0.050	-0.016	0.000			2005-06	non-inf	0.000	design & supervision	41.2	Purpose Category 2		
								0.050	-0.016	0.000			2005-06			other direct costs	0	Purpose Category 3		
								0.050	-0.016	0.000			2005-06					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.415	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/1	1	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.416	Measure B				Asset R1											Asset N1	###	0	56							
	Measure C				Asset R2											Asset N2	###	1	318							
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WW3	0	100	Asset R5											Asset N5				0	0	66	0	0	32	2
G6.417	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww3	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.418	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WQ2/2	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.419	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	ww2	1	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.420	Measure B				Asset R1	###	0.1	-9	5	1	R	G	5	1	12	Asset N1										
	Measure C				Asset R2	###	0.1	-5.5	5	1	R	G	5	1	37	Asset N2										
	Measure D				Asset R3	###	0.1	-11	5	1	R	G	5	1	48	Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/1	1	25	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.421	Measure B	EC1/5	0	25	Asset R1	###	1	262	5	1	R	G	5	1	0.1	Asset N1										
	Measure C	Ww1	0	25	Asset R2											Asset N2										
	Measure D	Ww1	0	25	Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WW3	0	100	Asset R5											Asset N5				0	0	78	0	0	20	2
G6.422	Measure B				Asset R1	###	1	1.1	5	5	R	R	4	4	3.8	Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww3	0	100	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.423	Measure B				Asset R1	###	1	18	4	4	R	R	4	4	104	Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww11	0	100	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.424	Measure B				Asset R1											Asset N1	###	1	###							
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww12	0	50	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.425	Measure B	Ww3	0	50	Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/1	0	100	Asset R5											Asset N5				0	2	90	0	8	0	0
G6.426	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WQ1/2	0	50	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.427	Measure B	Ww2	0	50	Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	ww2	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.428	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/4	2	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.429	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww1	22	25	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.430	Measure B	Ww11	0	50	Asset R1											Asset N1										
	Measure C	WW2	0	25	Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WW2	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.431	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/4	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.432	Measure B				Asset R1											Asset N1	###	1	606							
	Measure C				Asset R2											Asset N2	###	1	559							
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww3	0	100	Asset R5											Asset N5				1	12	18	0	54	1	3
G6.433	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	EC1/4	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.434	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww2	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.435	Measure B				Asset R1											Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww3	0	100	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.436	Measure B				Asset R1	###	1	28	4	4	R	R	5	5	40	Asset N1										
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	WQ3/2	0	100	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.437	Measure B				Asset R1											Asset N1	###	1	64							
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset N4										
	Measure A	Ww3	0	100	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.438	Measure B				Asset R1											Asset N1	###	1	5.8							
	Measure C				Asset R2											Asset N2										
	Measure D				Asset R3											Asset N3										
	Measure E				Asset R4											Asset

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
439e	10042	CANNICH SEPTIC TANK COMPLIANCE											2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
440a	G6.440		£m	I	S4	D4	P0	0.000	0.005	0.000	0.005	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
440b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
440c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
440d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
440e	11480	Canonbie ST - Prov of new Septic Tank											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
441a	G6.441		£m	I	S4	D4	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
441b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
441c												0.000	0		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
441d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
441e	9456	CANONBIE ST											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
442a	G6.442		£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
442b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
442c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
442d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
442e	10740	Cap Maint Wastewater - Aberfoyle Car Park SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
443a	G6.443		£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
443b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
443c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
443d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
443e	10738	Cap Maint Wastewater - Aberfoyle Ejector No 1											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
444a	G6.444		£m	I	S4	D6	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
444b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
444c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
444d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
444e	10739	Cap Maint Wastewater - Aberfoyle Ejector No 2											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
445a	G6.445		£m	I	S4	D6	P0	0.003	0.000	0.000	0.003	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
445b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
445c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
445d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
445e	10741	Cap Maint Wastewater - Ballingry SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
446a	G6.446		£m	I	S4	D6	P0	0.003	0.000	0.000	0.003	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
446b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
446c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
446d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
446e	10743	Cap Maint Wastewater - Callendar Bridge End SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
447a	G6.447		£m	I	S4	D6	P0	0.003	0.000	0.000	0.003	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
447b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
447c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
447d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
447e	10744	Cap Maint Wastewater - Callendar Car Park SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
448a	G6.448		£m	I	S4	D6	P0	0.024	-0.006	0.000	0.018	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
448b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
448c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
448d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
448e	10778	Cap Maint Wastewater - Forth WWTW											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
449a	G6.449		£m	I	S4	D6	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
449b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
449c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
449d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
449e	10745	Cap Maint Wastewater - Glenochil SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
450a	G6.450		£m	I	S4	D6	P0	0.004	0.002	0.000	0.006	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
450b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
450c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
450d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
450e	10718	Cap Maint Wastewater - Polbeth High School SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
451a	G6.451		£m	I	S10	D6	P6	0.002	0.000	0.000	0.002	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
451b													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
451c												0.000	2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
451d													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
451e	10746	Cap Maint Wastewater - Preston Mill SPS											2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
452a	G6.452		£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
452b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
452c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
452d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
452e	10742	Cap Maint Wastewater - Stirling - Broomridge-Gillies Dr SPS											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
453a	G6.453		£m	I	S4	D6	P0	0.014	0.001	0.000	0.015	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
453b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
453c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
453d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
453e	10777	Cap Maint Wastewater - Stonehouse WWTW											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
454a	G6.454		£m	I	S10	D6	P6	0.003	0.000	0.000	0.003	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
454b													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
454c												0.000	2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
454d													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
454e	10747	Cap Maint Wastewater - Tyneholm SPS											2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
455a	G6.455		£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
455b													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
455c												0.000	2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
455d													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
455e	10748	Cap Maint Wastewater - Woodbrush Dunbar SPS											2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
456a	G6.456		£m	I	S10	D0	P0	0.001	0.226	0.000	0.227	0.000	2005-06	inf 0.000	contract costs 93		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1										
456b													2005-06	non-inf 0.000	design & supervision 4		Purpose Category 2			Measure B				Asset R2											Asset N2										
456c												0.000	2005-06		other direct costs 3		Purpose Category 3			Measure C				Asset R3											Asset N3										
456d													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
456e	11328	Capital Maint O&D											2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
457a	G6.457		£m	I	S11	D3	P3	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
457b													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
457c												0.000	2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
457d													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
457e	10333	Caputh ST Sample Point											2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
458a	G6.458		£m	I	S8	D6	P6	0.373	1.700	0.044	2.117	0.014	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC4/2	1	34	Asset R1											Asset N1	###	1	###							
458b													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	EC9	0	33	Asset R2											Asset N2										
458c												0.000	2006-07		other direct costs 10		Purpose Category 3			Measure C	WQ2	0	33	Asset R3											Asset N3										
458d													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
458e	2486	CARBARNS S.T.W.											2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
459a	G6.459		£m	I	S10	D3	P2	1.591	0.000	0.000	1.591	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100	Asset R1											Asset N1										
459b													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
459c												0.000	2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
459d													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
459e	7811	CARBARNS SLUDGE STW THICKENING PLANT											2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
460a	G6.460		£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
460b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
460c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
460d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
460e	10955	Carbarns WWTW - Electrical Panels											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
461a	G6.461		£m	I	S11	D4	P4	0.001	0.000	0.000	0.001	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
461b													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
461c												0.000	2003-04		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
461d													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
461e	8960	Carbarns WWTW - Nitrification Process Report											2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
462a	G6.462		£m	I	S11	D4	P4	0.332	0.001	0.000	0.333	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
462b													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
462c												0.000	2003-04		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
462d													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
462e	9880	CARBARNS WWTW - PROVISION OF STROM SCREENS											2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
463a	G6.463		£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
463b													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
463c												0.000	0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
463d													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
463e	10966	Carbarns WWTW - Washwater Upgrade											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
464a								0.390	0.035	0.023	0.448		2004-05	inf 0.000	contract costs 89		Purpose Category1	QW2	90.00	Measure A	EC1/4	2	45	Asset R1											Asset N1										
464b													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2	SG3	10.00	Measure B	WQ3/	0	45	Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.464	638	CARBOST	£m	I	S12	D6	P6	0.000	0.000	0.000		0.005	2004-05			other direct costs	2	Purpose Category 3			Measure C	Ww1	18	10	Asset R3											Asset N3				0	0	0	0	0	0	0
													2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.465	639	CARBOST	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.466	11363	Cardenden Pipe Bridge - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.051	0.000	0.051	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.467	4209	CARDENDEN STORM TANKS & SEWER	£m	I	S10	D1	P2	4.815	0.000	0.000	4.815	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2000-01		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.468	7174	CARDHU WWTP	£m	I	S10	D2	P2	0.159	0.000	0.000	0.159	0.002	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.041	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.469	7812	CARFIN SEWAGE PUMPING STATION REPLACEMENT	£m	I	S10	D6	P6	0.058	0.000	0.000	0.058	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.470	1235	CARGENBRIDGE DRAINAGE SCHEME (AIRDS POINT TANKS)	£m	I	S12	D7	P0	0.808	0.000	0.000	0.808	0.007	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/4	1	95	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.201	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	Ww2	1	5	Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.471	8882	Cargenbridge PS/Airds Point Tanks Various	£m	I	S11	D4	P4	0.031	0.000	0.000	0.031	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	11	2	3	G	A	1	2	22	Asset N1				0	10	15	0	53	0	2
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.472	10183	Carloway WWTP - Opex Investigation	£m	I	S11	D3	P3	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.473	7624	CARLOWAY WWTP	£m	I	S4	D1	P0	0.006	0.000	0.000	0.006	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.474	2323	CARLUKE MAULDSLIE - STATION ROAD CSO SCHEME	£m	I	S12	D6	P6	0.002	0.005	0.000	0.007	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.475	2283	E, MT VERNON & BAILLIESTON NC2 - GLASGOW ZOO CSO S	£m	I	S11	D6	P6	0.041	-0.004	0.000	0.037	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.476	2289	ERNON & BAILLIESTON SPRINGHILL FARM PUMPING STATIC	£m	I	S12	D6	P6	0.123	-0.027	0.002	0.098	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.477	227	CARNOUSTIE - EAST HAVEN CONNECTION	£m	I	S4	D4	P0	0.142	-0.087	0.001	0.056	0.012	0	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.478	11750	Carnoustie - Kinloch Street Sewer Rehab	£m	I	S3	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.479	426	CARNOUSTIE FOX STREET CSO	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.480	1236	CARRADALE ST FACILITIES	£m	I	S10	D6	P7	2.066	-0.017	0.000	2.049	0.020	2003-04	inf 0.000	contract costs	76.19	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	20.038	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2											Asset N2										
													2003-04		other direct costs	3.768	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.481	6389	CARRICK CASTLE SEWERAGE SYSTEM	£m	I	S10	D6	P6	0.111	0.011	0.000	0.122	0.003	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	1	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.482	11819	Carriston Depot Road Maint (Nr Star, Fife)	£m	I	S10	D1	P2	0.000	0.013	0.000	0.013	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.483	8434	CARRON VALLEY CATCHMENT - GENERAL	£m	I	S11	D0	P0	0.021	0.000	0.000	0.021	0.000	2001-02	inf 0.000	contract costs	-6.642	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	106.642	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.484	9455	CARSETHORN ST OUTFALL	£m	I	S11	D4	P4	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.485	2317	S JUNCTION (C.S.O.) - BEHIND LOCK-UPS GEORGE ST. CSO	£m	I	S12	D6	P6	0.227	0.101	0.003	0.331	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1	###	1	331	5	1	R	G	5	1	0.1	Asset N1				0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.486	1237	CARSTAIRS VILLAGE STW UPGRADING	£m	I	S12	D6	P6	1.017	0.271	0.005	1.293	0.015	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	42.00	Measure A	WQ2/1	1	41	Asset R1	###	1	###	5	1	R	G	5	1	703	Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	41.00	Measure B	Ww11	0	17	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3	SG1	17.00	Measure C	Ww3	0	42	Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.487	4445	CARTLAND VILLAGE SEPTIC TANK - UPGRADING	£m	I	S10	D6	P6	0.056	0.001	0.000	0.057	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	100	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.488	2373	CASTLE DOUGLAS CARLINGWARK PARK CSO SCHEME	£m	I	S11	D6	P6	0.171	0.038	0.001	0.210	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/1	1	95	Asset R1	###	1	210	5	1	R	G	5	1	0.1	Asset N1				0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	Ww2	0	5	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis		%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend										Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium: long	long	Non-Depreciable	Land
G6.489	1838	CASTLE DOUGLAS LOCHSIDE PUMPING STATION	£m	I	S4	D3	P0	0.009 0.000 0.000 0.000 0.000	0.002 0.002 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	489a 489b 489c 489d 489e	0.011	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.490	3456	CASTLE DOUGLAS S.T.W.	£m	I	S4	D6	P0	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	490a 490b 490c 490d 490e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	80.00 20.00	Measure A Measure B Measure C Measure D Measure E	WQ1/7 WQ1/2 WQ2 WQ2 Ww3	0 0 0 0 0	20 20 20 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.491	10406	Castle Douglas Sewer Rehab	£m	I	S10	D6	P6	0.157 0.157 0.157 0.157 0.157	0.046 0.046 0.046 0.046 0.046	0.000 0.000 0.000 0.000 0.000	491a 491b 491c 491d 491e	0.203	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2 	1 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	0.1 0.2	18 185	5 5	1 1	R R	G G	5 5	1 1	12 85	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.492	3613	CASTLE DOUGLAS STW UPGRADE	£m	I	S8	D6	P6	0.140 0.140 0.140 0.140 0.140	1.835 1.835 1.835 1.835 1.835	0.438 0.438 0.438 0.438 0.438	492a 492b 492c 492d 492e	2.413	0.011	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	80.00 20.00	Measure A Measure B Measure C Measure D Measure E	WQ1/7 WQ1/2 WQ2 WQ2 Ww3	2 0 0 0 0	20 20 20 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### 	1 	### 	2	13	20	0	55	2	3
G6.493	9124	CASTLE DOUGLAS WWTW - AUTO DESLUDGING	£m	I	S10	D4	P4	0.022 0.022 0.022 0.022 0.022	0.027 0.027 0.027 0.027 0.027	0.000 0.000 0.000 0.000 0.000	493a 493b 493c 493d 493e	0.049	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	49	4	4	R	R	5	5	258	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.494	8931	Castle Kennedy Decant Tank	£m	I	S11	D4	P4	0.019 0.019 0.019 0.019 0.019	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	494a 494b 494c 494d 494e	0.019	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	19	4	3	R	A	4	4	62	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	6	0	88	0	0
G6.495	7031	ASTLE KENNEDY WWTW - REPLACEMENT SECURITY FENC	£m	I	S11	D4	P4	0.031 0.031 0.031 0.031 0.031	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	495a 495b 495c 495d 495e	0.031	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	18	4	3	R	A	4	4	62	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.496	4442	CASTLEGREEN TO ARDOCH PUMPING SCHEME	£m	I	S11	D6	P6	5.224 5.224 5.224 5.224 5.224	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	496a 496b 496c 496d 496e	5.224	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/6 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.497	3835	CASTLEHILL CSO - GRADE 5 / WATER QUALITY	£m	I	S4	D1	P0	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	497a 497b 497c 497d 497e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.498	2264	ST OLD CASTLE ROAD UNDER RAILWAY BRIDGE; CATHCAR	£m	I	S12	D6	P6	0.024 0.024 0.024 0.024 0.024	-0.003 -0.003 -0.003 -0.003 -0.003	0.000 0.000 0.000 0.000 0.000	498a 498b 498c 498d 498e	0.021	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2 	1 0 	50 50 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.499	280	CASTLETOWN COMMINUTORS	£m	I	S8	D6	P6	0.241 0.241 0.241 0.241 0.241	1.370 1.370 1.370 1.370 1.370	0.540 0.540 0.540 0.540 0.540	499a 499b 499c 499d 499e	2.151	-0.003	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1 SG1	94.00 5.00 1.00	Measure A Measure B Measure C Measure D Measure E	EC2/2 Ww11 Ww2 	5 0 1 	94 1 5 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.500	6377	CATACOL S.T.W.	£m	I	S10	D6	P6	0.084 0.084 0.084 0.084 0.084	0.163 0.163 0.163 0.163 0.163	0.025 0.025 0.025 0.025 0.025	500a 500b 500c 500d 500e	0.272	0.007	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/4 	1 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	113 162	0	0	0	0	59	41	0
G6.501	9384	CATERING PROVISION IMPROVEMENTS	£m	I	S10	D1	P2	0.092 0.092 0.092 0.092 0.092	-0.003 -0.003 -0.003 -0.003 -0.003	0.000 0.000 0.000 0.000 0.000	501a 501b 501c 501d 501e	0.089	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	93 4 3	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.502	10392	Catrine Sewer Rehab	£m	I	S10	D6	P6	0.006 0.006 0.006 0.006 0.006	-0.006 -0.006 -0.006 -0.006 -0.006	0.000 0.000 0.000 0.000 0.000	502a 502b 502c 502d 502e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.503	2354	CATRINE STW (3 DWF & 6 DWF) CSO SCHEME	£m	I	S4	D6	P0	0.002 0.002 0.002 0.002 0.002	-0.002 -0.002 -0.002 -0.002 -0.002	0.000 0.000 0.000 0.000 0.000	503a 503b 503c 503d 503e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2 	0 0 	50 50 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.504	9676	CATRINE WwtW - INSTALLATION OF SAF	£m	I	S11	D4	P4	0.028 0.028 0.028 0.028 0.028	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	504a 504b 504c 504d 504e	0.028	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	28	4	3	R	A	4	4	149	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.505	10149	Catrine WwTW - Possible Tertiary Reed Bed	£m	I	S11	D3	P3	0.002 0.002 0.002 0.002 0.002	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	505a 505b 505c 505d 505e	0.002	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.506	7818	NE WWTW - REPLACEMENT OF MECHANICAL EQUIPMENT I	£m	I	S10	D4	P4	0.122 0.122 0.122 0.122 0.122	0.032 0.032 0.032 0.032 0.032	0.000 0.000 0.000 0.000 0.000	506a 506b 506c 506d 506e	0.154	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	153	4	4	R	R	4	4	155	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.507	9932	CATRINE WWTW - REPLACEMENT OF PST EFFLUENT PUMP	£m	I	S10	0	0	0.003 0.003 0.003 0.003 0.003	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	507a 507b 507c 507d 507e	0.003	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	3.4	4	4	R	R	4	4	9.2	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.508	7487	CATTOFIELD WAREHOUSE REFURB	£m	I	S11	D1	P1	0.024 0.024 0.024 0.024 0.024	-0.008 -0.008 -0.008 -0.008 -0.008	0.000 0.000 0.000 0.000 0.000	508a 508b 508c 508d 508e	0.016	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	82 9 9	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.509	10311	Cauldhame CSO (Falkirk) - SEPA Consent Compliance	£m	I	S11	D3	P3	0.010 0.010 0.010 0.010 0.010	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	509a 509b 509c 509d 509e	0.010	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### 	1 	9.7 	0	0	0	0	0	100	0
G6.510	4543	CAULDHAME UCSO	£m	I	S10	D4	P3	7.735 7.735 7.735 7.735 7.735	-0.807 -0.807 -0.807 -0.807 -0.807	0.000 0.000 0.000 0.000 0.000	510a 510b 510c 510d 510e	6.928	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SR1	95.00 5.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 Ww2 	1 1 	95 5 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.511	10605	Causewayend - Drainage Works	£m	I	S11	D3	P3	0.001 0.001 0.001 0.001 0.001	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	511a 511b 511c 511d 511e	0.001	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.512	11439	Caw Burn SUDS System	£m	I	S4	D3	P0	0.000 0.000 0.000 0.000 0.000	0.004 0.004 0.004 0.004 0.004	0.000 0.000 0.000 0.000 0.000	512a 512b 512c 512d 512e	0.004	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3 	0 	100 	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.513			£m	I	S11	D6	P6	3.702 3.702 3.702 3.702 3.702	-0.961 -0.961 -0.961 -0.961 -0.961	0.000 0.000 0.000 0.000 0.000	513a 513b 513c	2.741	0.000	2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	94.19 0 18505.8	Purpose Category1 Purpose Category 2 Purpose Category 3	SIR1	100.00	Measure A Measure B Measure C	Ww1 Ww2 	0 0 	0 100 	Asset R1 Asset R2 Asset R3											Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
								0.700	0.461	0.000	513d
	4000002	CCTV PARENT LINE						0.000	0.000	0.000	513e
G6.514			£m	I	S11	D3	P3	0.009	0.000	0.000	514a
								0.009	0.000	0.000	514b
								0.009	0.000	0.000	514c
								0.009	0.000	0.000	514d
	10072	CENTENARY PARK FLOOD RELIEF SCHEME, ARDRIE						0.000	0.000	0.000	514e
G6.515			£m	I	S8	D6	P6	0.434	0.973	0.005	515a
								0.434	0.973	0.005	515b
								0.434	0.973	0.005	515c
								0.434	0.973	0.005	515d
	92	Ceres & Largoward WWTW's						0.000	0.000	0.000	515e
G6.516			£m	I	S10	D0	P0	0.094	0.000	0.000	516a
								0.094	0.000	0.000	516b
								0.094	0.000	0.000	516c
								0.094	0.000	0.000	516d
	6564	CERES WWTW						0.000	0.000	0.000	516e
G6.517			£m	I	S11	D4	P4	0.053	0.009	0.000	517a
								0.053	0.009	0.000	517b
								0.053	0.009	0.000	517c
								0.053	0.009	0.000	517d
	7041	CHAPELCROSS WWTW - STORM OVERFLOW						0.000	0.000	0.000	517e
G6.518			£m	I	S10	D6	P6	0.027	-0.003	0.000	518a
								0.027	-0.003	0.000	518b
								0.027	-0.003	0.000	518c
								0.027	-0.003	0.000	518d
	2313	CHAPELHALL 27 WOODHALL STREET CSO SCHEME						0.027	0.000	0.000	518e
G6.519			£m	I	S12	D6	P6	0.010	-0.010	0.000	519a
								0.010	-0.010	0.000	519b
								0.010	-0.010	0.000	519c
								0.010	-0.010	0.000	519d
	2299	HAPELHALL EAST END CLAY ROAD; BELLSHILL CSO SCHEM						0.010	0.000	0.000	519e
G6.520			£m	I	S11	D4	P4	0.000	0.019	0.000	520a
								0.000	0.019	0.000	520b
								0.000	0.019	0.000	520c
								0.000	0.019	0.000	520d
	11454	Chapelknowe SPS Storage						0.000	0.019	0.000	520e
G6.521			£m	I	S10	D4	P4	0.021	0.000	0.000	521a
								0.021	0.000	0.000	521b
								0.021	0.000	0.000	521c
								0.021	0.000	0.000	521d
	9095	CHAPLECROSS WWTW - RETIANING WALL						0.021	0.000	0.000	521e
G6.522			£m	I	S11	D4	P4	0.047	0.000	0.000	522a
								0.047	0.000	0.000	522b
								0.047	0.000	0.000	522c
								0.047	0.000	0.000	522d
	9740	Charlotte Street PS, Kirkcaldy						0.047	0.000	0.000	522e
G6.523			£m	I	S10	D0	P0	0.006	0.000	0.000	523a
								0.006	0.000	0.000	523b
								0.006	0.000	0.000	523c
								0.006	0.000	0.000	523d
	4545	CHURCH ST, EYEMOUTH UCSO						0.006	0.000	0.000	523e
G6.524			£m	I	S10	D1	P3	0.515	-0.015	0.000	524a
								0.515	-0.015	0.000	524b
								0.515	-0.015	0.000	524c
								0.515	-0.015	0.000	524d
	8307	CIMS UPGRADE						0.000	0.000	0.000	524e
G6.525			£m	I	S4	D6	P0	0.009	0.000	0.000	525a
								0.009	0.000	0.000	525b
								0.009	0.000	0.000	525c
								0.009	0.000	0.000	525d
	2278	ITY CENTRE (WEST) C20 - ANDERSTON QUAY CSO SCHEM						0.000	0.000	0.000	525e
G6.526			£m	I	S4	D6	P0	0.000	0.000	0.000	526a
								0.000	0.000	0.000	526b
								0.000	0.000	0.000	526c
								0.000	0.000	0.000	526d
	2490	CLACHAN SEIL UPPER - SEPTIC TANK						0.000	0.000	0.000	526e
G6.527			£m	I	S8	D6	P6	0.699	0.794	0.033	527a
								0.699	0.794	0.033	527b
								0.699	0.794	0.033	527c
								0.699	0.794	0.033	527d
	3603	CLACHAN-SEIL SEWERAGE SYSTEM						0.699	0.794	0.033	527e
G6.528			£m	I	S11	D4	P4	0.000	0.004	0.000	528a
								0.000	0.004	0.000	528b
								0.000	0.004	0.000	528c
								0.000	0.004	0.000	528d
	11761	Clachnaharry Low St & ClachnaharryRD WWPS - Consents						0.000	0.004	0.000	528e
G6.529			£m	I	S10	D4	P4	0.006	0.000	0.000	529a
								0.006	0.000	0.000	529b
								0.006	0.000	0.000	529c
								0.006	0.000	0.000	529d
	9939	CKMANNAN - MUCKHART WWTW - REPAIRS TO ACCESS RO						0.006	0.000	0.000	529e
G6.530			£m	I	S10	D3	P2	0.405	0.000	0.000	530a
								0.405	0.000	0.000	530b
								0.405	0.000	0.000	530c
								0.405	0.000	0.000	530d
	7819	CLARENCEFIELD STW						0.405	0.000	0.000	530e
G6.531			£m	I	S11	D6	P6	0.231	-0.007	0.000	531a
								0.231	-0.007	0.000	531b
								0.231	-0.007	0.000	531c
								0.231	-0.007	0.000	531d
	2270	ARKSTON & WILLIAMWOOD 36 VARDER AVENUE CSO SCHE						0.231	-0.007	0.000	531e
G6.532			£m	I	S4	D6	P0	0.004	-0.004	0.000	532a
								0.004	-0.004	0.000	532b
								0.004	-0.004	0.000	532c
								0.004	-0.004	0.000	532d
	2104	CLARKSTON & WILLIAMWOOD SEWER REHAB GRADE 5						0.004	-0.004	0.000	532e
G6.533			£m	I	S11	D1	P2	0.006	0.000	0.000	533a
								0.006	0.000	0.000	533b
								0.006	0.000	0.000	533c
								0.006	0.000	0.000	533d
	7662	CLASHNAMUICH (DORNOCK) PUBLIC ST (TAIN)						0.006	0.000	0.000	533e
G6.534			£m	I	S11	D4	P3	0.008	0.000	0.000	534a
								0.008	0.000	0.000	534b
								0.008	0.000	0.000	534c
								0.008	0.000	0.000	534d
	9835	CLEGHORN SEPTIC TANK - REPLACEMENTS OF COVERS						0.008	0.000	0.000	534e
G6.535			£m	I	S11	D1	P3	0.002	-0.001	0.000	535a
								0.002	-0.001	0.000	535b
								0.002	-0.001	0.000	535c
								0.002	-0.001	0.000	535d
	8850	Clephanton ST - Screening						0.002	-0.001	0.000	535e
G6.536			£m	I	S10	D4	P4	0.037	0.007	0.000	536a
								0.037	0.007	0.000	536b
								0.037	0.007	0.000	536c
								0.037	0.007	0.000	536d
	10047	CLUNY WWPS						0.037	0.007	0.000	536e
G6.537			£m	I	S4	D6	P0	0.000	0.003	0.000	537a
								0.000	0.003	0.000	537b
								0.000	0.003	0.000	537c
								0.000	0.003	0.000	537d
	10627	Clydebank - Edward Street - Flooding						0.000	0.003	0.000	537e
								0.008	0.000	0.000	538a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	
			2005-06				Purpose Category 4			
			2005-06				Purpose Category 5			
G6.514	0.009		2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	8	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.515	1.412		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	
		0.011	2006-07		other direct costs	10	Purpose Category 3			
			2006-07				Purpose Category 4			
			2006-07				Purpose Category 5			
G6.516	0.094		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2002-03		other direct costs	10	Purpose Category 3			
			2002-03				Purpose Category 4			
			2002-03				Purpose Category 5			
G6.517	0.062		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	10	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.518	0.024		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	10	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.519	0.000		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	10	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.520	0.019		2005-06	inf 0.000	contract costs	92.6	Purpose Category1	SM2	100.00	
			2005-06	non-inf 0.000	design & supervision	6.7	Purpose Category 2			
		0.000	2005-06		other direct costs	0.7	Purpose Category 3			
			2005-06				Purpose Category 4			
			2005-06				Purpose Category 5			
G6.521	0.021		2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			
		0.000	2003-04		other direct costs	0	Purpose Category 3			
			2003-04				Purpose Category 4			
			2003-04				Purpose Category 5			
G6.522	0.047		2004-05	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	
			2004-05	non-inf 0.000	design & supervision	0	Purpose Category 2			
		0.000	2004-05		other direct costs	0	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.523	0.006		2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2003-04		other direct costs	10	Purpose Category 3			
			2003-04				Purpose Category 4			
			2003-04				Purpose Category 5			
G6.524	0.500		2004-05	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	
			2004-05	non-inf 0.000	design & supervision	2	Purpose Category 2			
		0.000	2004-05		other direct costs	0	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.525	0.009		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	0		other direct costs	10	Purpose Category 3			
			0				Purpose Category 4			
			0				Purpose Category 5			
G6.526	0.000		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.012	0		other direct costs	10	Purpose Category 3			
			0				Purpose Category 4			
			0				Purpose Category 5			
G6.527	1.526		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.012	2006-07		other direct costs	10	Purpose Category 3			
			2006-07				Purpose Category 4			
			2006-07				Purpose Category 5			
G6.528	0.004		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2005-06		other direct costs	10	Purpose Category 3			
			2005-06				Purpose Category 4			
			2005-06				Purpose Category 5			
G6.529	0.006		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	10	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.530	0.405		2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2001-02		other direct costs	10	Purpose Category 3			
			2001-02				Purpose Category 4			
			2001-02				Purpose Category 5			
G6.531	0.224		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.002	2004-05		other direct costs	10	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.532	0.000		0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	
			0	non-inf 0.000	design & supervision	15	Purpose Category 2			
		0.000	0		other direct costs	2	Purpose Category 3			
			0				Purpose Category 4			
			0				Purpose Category 5			
G6.533	0.006		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2002-03		other direct costs	10	Purpose Category 3			
			2002-03				Purpose Category 4			
			2002-03				Purpose Category 5			
G6.534	0.008		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2003-04		other direct costs	10	Purpose Category 3			
			2003-04				Purpose Category 4			
			2003-04				Purpose Category 5			
G6.535	0.001		2004-05	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2004-05		other direct costs	8	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.536	0.044		2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			
		0.000	2005-06		other direct costs	8	Purpose Category 3			
			2005-06				Purpose Category 4			
			2005-06				Purpose Category 5			
G6.537	0.003		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	
			0	non-inf 0.000	design & supervision	12	Purpose Category 2			
		0.000	0		other direct costs	2	Purpose Category 3			
			0				Purpose Category 4			
			0				Purpose Category 5			
	0.008		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.514	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.515	Measure A	WQ1/	1	34	Asset R1	###	1	466	4	3	R	A	4	4	515	Asset N1	###	1	946							
	Measure B	WQ2/	0	33	Asset R2											Asset N2										
	Measure C	Ww3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.516	Measure A	Ww3	0	100	Asset R1	###	1	94	5	4	R	R	3	4	100	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.517	Measure A	Ww3	0	100	Asset R1	###	1	100	5	5	R	R	5	5	116	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.518	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.519	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.520	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	19							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.521	Measure A	Ww3	0	100	Asset R1	###	1	21	5	5	R	R	5	5	46	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.522	Measure A	WW3	0	100	Asset R1	###	1	47	4	4	R	R	5	5	191	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.523	Measure A	EC1/3	0	100	Asset R1											Asset N1	###	1	6.3							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.524	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.525	Measure A	EC1/1	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.526	Measure A	EC1/4	0	50	Asset R1											Asset N1										
	Measure B	EC3/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.527	Measure A	EC1/4	0	50	Asset R1											Asset N1	###	0.3	417							
	Measure B	EC3/2	1	50	Asset R2											Asset N2	###	1	23							
	Measure C				Asset R3											Asset N3	###	1	155							
	Measure D				Asset R4											Asset N4	###	2	495							
	Measure E				Asset R5											Asset N5	###	1	452	0	3	6	0	46	37	1
G6.528	Measure A	Ww3	0	100	Asset R1	###	2	3.5	3	3	A	A	2	2	18	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.529	Measure A	Ww3	0	100	Asset R1	###	1	6.4	5	5	R	R	4	4	59	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.530	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.531	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.532	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.533	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2						

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.538	2382	CLYDEBANK WEST DALMUIR STW CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000		0.000	0	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0					Purpose Category 4			Measure D				Asset R4												Asset N4										
													0					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.539	7699	YDEBANK, CARINTHIA SQUARE, EMERGENCY SEWER REPA	£m	I	S10	D6	P6	0.000	0.059	0.000	0.059	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1												Asset N1										
													2002-03	non-inf	0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.540	8662	Clyth Septic Tank - Access & Outfall Investigation	£m	I	S10	D3	P3	0.000	0.082	0.000	0.087	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	87	4	1	R	G	4	1	88	Asset N1										
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	100	0	0
G6.541	640	CLYTH SEPTIC TANK	£m	I	S10	D6	P6	0.000	0.000	0.002	0.002	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/1	1	100	Asset R1												Asset N1										
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.542	34	CO'PATH WWTW & BERWICKSHIRE OUTFALLS	£m	I	S10	D0	P0	0.021	0.000	0.000	0.016	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1												Asset N1										
													2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	EC2/2	0	50	Asset R2												Asset N2										
													2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.543	9243	COACH ROAD, COUPAR ANGUS	£m	I	S10	D6	P6	0.000	0.008	0.000	0.015	0.000	2005-06	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1										
													2005-06	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06			other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.544	9421	COALBURN FILTER REFURBISHMENT	£m	I	S11	D4	P4	0.000	0.000	0.000	0.025	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	25	5	5	R	R	4	4	45	Asset N1										
													2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.545	3449	COALBURN S.T.W.	£m	I	S10	D6	P6	0.005	0.334	0.015	0.371	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/1	1	33	Asset R1	###	1	185	4	4	R	R	4	4	335	Asset N1	###	1	185							
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ2/1	0	34	Asset R2												Asset N2	###	1	93							
													2005-06			other direct costs	10	Purpose Category 3			Measure C	Ww3	0	33	Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.546	7822	COALBURN STW - SCREEN LAUNDER SYSTEM	£m	I	S11	D4	P4	0.000	0.000	0.000	0.046	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2001-02			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2001-02					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2001-02					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.547	3325	COALHALL S.T.W.	£m	I	S4	D6	P0	0.000	0.003	0.000	0.003	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													0	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0					Purpose Category 4			Measure D				Asset R4												Asset N4										
													0					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.548	9913	Coalhall WwTW - Provision of Process Advice	£m	I	S10	D4	P4	0.000	0.000	0.000	0.001	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.549	7823	COASTAL COMMUNITIES - COMPREHENSIVE STUDIES	£m	I	S10	D6	P6	0.000	0.000	0.000	1.309	0.000	2003-04	inf	0.000	contract costs	0	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100	Asset R1												Asset N1										
													2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04			other direct costs	100	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.550	7824	ASTAL COMMUNITIES - PROVISION OF COMMERCIAL SERVIC	£m	I	S10	D6	P6	0.000	0.000	0.000	0.164	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1												Asset N1										
													2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.551	3505	ASTAL COMMUNITIES PROGRAMME- PRELIM INVESTIGATIO	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100	Asset R1												Asset N1										
													0	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0					Purpose Category 4			Measure D				Asset R4												Asset N4										
													0					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.552	7825	COASTAL COMMUNITIES SCOPING STUDIES (GROUP B)	£m	I	S10	D6	P6	0.000	0.000	0.000	0.069	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100	Asset R1												Asset N1										
													2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.553	11364	Coatbridge - Hollandhurst Rd/Gartilston Rd - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1			Measure A				Asset R1												Asset N1										
													2006-07	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07			other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.554	9210	COCKBURNSPATH	£m	I	S6	D6	P6	0.000	0.104	0.148	0.337	0.000	2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1	###	1	340							
													2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07			other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07					Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.555	10343	Coldingham & Cockburnspath Sewer Rehab	£m	I	S11	D6	P6	0.000	0.023	0.000	0.203	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1												Asset N1										
													2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06			other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.556	8391	COLDSTREAM IMPROVEMENTS	£m	I	S10	D1	P2	0.000	0.000	0.000	0.335	0.000	1999-00	inf	0.000	contract costs	78.68	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1												Asset N1										
													1999-00	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													1999-00			other direct costs	21.322	Purpose Category 3			Measure C				Asset R3												Asset N3										
													1999-00					Purpose Category 4			Measure D				Asset R4												Asset N4										
													1999-00					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.557	9200	COLDSTREAM	£m	I	S10	D6	P6	0.000	0.871	0.012	0.945	0.000	2005-06	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1	###	1	963							
													2005-06	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06			other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.558	258	COLLIESTON MACERATORS	£m	I	S6	D6	P6	0.017	0.139	1.139	1.586	0.000	2007-08	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	2	50	Asset R1												Asset N1										
													2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2										
													2007-08			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2007-08					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2007-08					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.559	259	COLLIESTON MACERATORS	£m	I	S6	D6	P6	0.000	0.019	0.001	0.034	0.000	2007-08	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1												Asset N1	###	0.5	35							
													2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2										
													2007-08			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2007-08					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2007-08					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G6.560	6390	COLNTRAIVE S.T.W.	£m	I	S10	D6	P6	0.009	0.168	0.056	0.943	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	62.00	Measure A	EC3/2	1	29	Asset R1												Asset N1	###	0.1	50							
													2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	33.00	Measure B	WQ2/1	0	33	Asset R2												Asset N2	###	0	50							
													2005-06			other direct costs	10	Purpose Category 3	SIR1	5.00	Measure C	Ww1	0	33	Asset R3												Asset N3	###	2	564							
													2005-06					Purpose Category 4			Measure D	Ww2	0	5	Asset R4												Asset N4	###	2	282							
													2005-06					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	30	70	0
G6.561	398	COLONIAL PLACE, SCATNESS	£m	I	S12	D1	P2	0.000	0.015	0.000	0.075	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1										
													2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2										
													2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05					Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.562			£m	I	S12	D6	P6	0.002	0.051	0.002	0.263	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1										
													2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2										
													2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05					Purpose Category 4			Measure D				Asset R4												Asset N4										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure expected to report this year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.587	2411	ON COURSINGTON BRIDGE VIA WALKWAY; MOTHERWELL C	£m	I	S12	D6	P6	0.301	0.040	0.002		0.002	2004-05		other direct costs	10	Purpose Category 3		
								0.301	0.040	0.002			2004-05				Purpose Category 4		
								0.301	0.040	0.002			2004-05				Purpose Category 5		
G6.588	2417	GTON OPPOSITE 499 MERRY STREET; MOTHERWELL CSO	£m	I	S12	D6	P6	0.037	-0.003	0.000	0.034	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.037	-0.003	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.037	-0.003	0.000			2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.589	2412	INGTON OPPOSITE 68 MOTHERWELL ROAD; CARFIN CSO S	£m	I	S12	D6	P6	0.038	-0.003	0.000	0.035	0.000	2004-05	inf 0.000	contract costs	0	Purpose Category1	QW2	100.00
								0.038	-0.003	0.000			2004-05	non-inf 0.000	design & supervision	100	Purpose Category 2		
								0.038	-0.003	0.000			2004-05		other direct costs	0	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.590	3450	COURSINGTON S.T.W.	£m	I	S12	D6	P6	0.327	2.057	0.003	2.387	0.032	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	58.00
								0.327	2.057	0.003			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	42.00
								0.327	2.057	0.003			2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.591	7832	INGTON STW - SCREEN LAUNDER SYSTEM AND STORM SC	£m	I	S10	D4	P4	0.079	0.000	0.000	0.079	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.079	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.079	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.592	10967	Coursington WWTW - Erect access platform to Screens etc	£m	I	S10	D3	P3	0.000	0.025	0.000	0.025	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.000	0.025	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.000	0.025	0.000			2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.593	8961	Coursington WWTW - Lockable Manhole Covers	£m	I	S4	D4	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
								0.002	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.002	0.000	0.000			0		other direct costs	8	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.594	9549	COURSINGTON WwTW - UPGRADE WATER SUPPLY	£m	I	S11	D4	P4	0.026	0.000	0.000	0.026	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.026	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.026	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.595	6422	COVE & CO'PATH WWTW	£m	I	S10	D0	P0	1.549	0.000	0.000	1.549	0.031	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
								1.549	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
								1.549	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.596	1240	COVE AND KILCREGGAN ST FACILITIES	£m	I	S8	D6	P6	1.203	2.523	2.742	6.468	0.072	2006-07	inf 0.000	contract costs	88.28	Purpose Category1	QW2	62.00
								1.203	2.523	2.742			2006-07	non-inf 0.000	design & supervision	11.474	Purpose Category 2	SG3	33.00
								1.203	2.523	2.742			2006-07		other direct costs	0.245	Purpose Category 3	SIR1	5.00
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.597	158	ATH PS / COWDENBEATH PUMPING STATION & STORM WOF	£m	I	S10	D6	P6	0.420	0.030	0.001	0.451	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
								0.420	0.030	0.001			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00
								0.420	0.030	0.001			2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.598	9154	COWDENBEATH STORM TANK	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM1	100.00
								0.000	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.599	10850	Cowie - Poppletrees - UCSO	£m	I	S8	D6	P6	0.000	0.045	0.037	0.082	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.000	0.045	0.037			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.000	0.045	0.037			2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.600	9454	COWIE WWTW - AERATION IMPROVEMENTS	£m	I	S11	D4	P4	0.013	0.000	0.000	0.013	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.013	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.013	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.601	70	Cowie WWTW - Feasibility Study	£m	I	S4	D6	P0	0.006	0.000	0.000	0.006	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.006	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.006	0.000	0.000			0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.602	6578	COWIE WWTW	£m	I	S10	D0	P0	0.145	0.000	0.000	0.145	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.145	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.145	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.603	7834	LTON - DOUGLAS ROAD - REPAIR OF GRADE 5 CRITICAL SE	£m	I	S10	D4	P3	0.061	0.000	0.000	0.061	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
								0.061	0.000	0.000			2002-03	non-inf 0.000	design & supervision	15	Purpose Category 2		
								0.061	0.000	0.000			2002-03		other direct costs	2	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.604	9921	- JOPPA WWTW - INSTALLATION OF SCUM REMOVAL UNITS	£m	I	S11	D4	P4	0.014	0.000	0.000	0.014	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
								0.014	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.014	0.000	0.000			2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.605	10393	Coylton Sewer Rehab	£m	I	S10	D6	P6	0.036	-0.036	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
								0.036	-0.036	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
								0.036	-0.036	0.000			2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.606	3442	COYLTON,INT.EXT.HIGH.CSO.FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.022	0.282	0.014	0.318	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
								0.022	0.282	0.014			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	50.00
								0.022	0.282	0.014			2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.607	7603	CRAICHIE WWTP	£m	I	S11	D4	P4	0.065	0.000	0.000	0.065	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
								0.065	0.000	0.000			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
								0.065	0.000	0.000			2003-04		other direct costs	0	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.608	6784	CRAIG MITCHELL HOUSE - NEW BOILER	£m	I	S11	D0	P0	0.062	0.000	0.000	0.062	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
								0.062	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.062	0.000	0.000			2001-02		other direct costs	9	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G6.609	11677	Craig Mitchell House	£m	I	S4	0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1		
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	0	Purpose Category 2		
								0.000	0.000	0.000			0		other direct costs	0	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.610	443	CRAIGELLACHIE WWTP	£m	I	S4	D4	P0	0.055	0.000	0.000	0.055	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.055	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.055	0.000	0.000			0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.611	6391	CRAIGHOUSE S.T.W.	£m	I	S1	D0	P0	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
								0.000	0.000	0.000			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
								0.000	0.000	0.000			2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.587	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.588	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.589	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.590	Measure A	EC4/2	1	29	Asset R1											Asset N1	###	1	###							
	Measure B	EC9	0	29	Asset R2											Asset N2										
	Measure C	Ww3	0	42	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.591	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.592	Measure A	Ww3	0	100	Asset R1	###	1	25	4	4	R	R	4	4	47	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.593	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.594	Measure A	WW3	0	100	Asset R1	###	1	26	5	5	R	R	4	4	32	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.595	Measure A	EC1/4	1	50	Asset R1											Asset N1										
	Measure B	EC2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.596	Measure A	EC1/4	1	29	Asset R1											Asset N1	###	1	778							
	Measure B	WQ3/7	0	33	Asset R2											Asset N2	###	1.1	###							
	Measure C	ww13	186	33	Asset R3											Asset N3	###	2.6	###							
	Measure D	Ww2	1	5	Asset R4											Asset N4	###	1	659							
	Measure E				Asset R5											Asset N5	###	5	887	0	1	2	0	19	74	0
G6.597	Measure A	WQ1/1	1	50	Asset R1	###	1	226	5	5	R	R	5	5	236	Asset N1	###	1	226							
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.598	Measure A	WW2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.599	Measure A	EC1/1	1	100	Asset R1	###	1	83								Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.600	Measure A	WW3	0	100	Asset R1	###	1	13	4	4	R	R	3	3	148	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.601	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.602	Measure A	Ww3	0	100	Asset R1	###	1	145	5	4	R	R	5	3	148	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.603	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.604	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.605	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.606	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	1	323							
	Measure B	Ww1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.607	Measure A	WW3	0	100	Asset R1	###	1	65	3	3	A	A	5	3	129	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	7	0	48	0	0
G6.608	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.609	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.610	Measure A	WQ1/7	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.611	Measure A	EC3/2	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.612	7641	CRAIGMILLAR PARK SEWER COLLAPSE	£m	I	S10	D0	P0	0.004	0.000	0.000	612a–612e
G6.613	2298	BARNS SHIELDS GLEN PARK, 100M WEST OF 167 RANGE RO	£m	I	S12	D6	P6	0.118	0.063	0.002	613a–613e
G6.614	6378	CRAIGNURE S.T.W.	£m	I	S10	D6	P6	0.111	0.493	0.008	614a–614e
G6.615	7166	CRAIGO WWTP ACCESS BRIDGE	£m	I	S10	D2	P2	0.018	0.000	0.000	615a–615e
G6.616	8603	Craigo WWTW Motorise Filters	£m	I	S11	D4	P4	0.079	0.000	0.000	616a–616e
G6.617	11306	low Butts WWPS - Pump Replace Control Gear & Telemetry Insta	£m	I	S10	D3	P3	0.000	0.052	0.000	617a–617e
G6.618	4220	CRAIL PH 2: PS & RM	£m	I	S10	D2	P2	1.836	0.000	0.000	618a–618e
G6.619	8372	CRAIL PH 3: SCREENING PLANT	£m	I	S10	D1	P2	0.696	0.000	0.000	619a–619e
G6.620	40	CRAMOND MAIN DRAINAGE SCHEME	£m	I	S12	D1	P2	7.580	0.000	0.000	620a–620e
G6.621	7837	TOWN - GRIMSHAW TERRACE - TEMPORARY REPAIR OF OU	£m	I	S11	D0	P0	0.057	0.000	0.000	621a–621e
G6.622	9094	CREETOWN - GRIMSHAW TERRACE CSO OUTFALL	£m	I	S4	D4	P0	0.000	0.000	0.000	622a–622e
G6.623	9443	CREETOWN - SEWER NETWORK UPGRADING	£m	I	S8	D6	P6	0.044	0.291	0.000	623a–623e
G6.624	1954	CREETOWN SEWER REHAB GRADE 5	£m	I	S11	D6	P6	0.043	-0.001	0.000	624a–624e
G6.625	7840	CREETOWN STW UPGRADING	£m	I	S10	D3	P2	0.750	0.000	0.000	625a–625e
G6.626	8510	Creetown-Duke St PS - Telemetry	£m	I	S10	D4	P4	0.006	0.000	0.000	626a–626e
G6.627	87	CRIANLARICH WWTW	£m	I	S12	D6	P6	0.368	0.226	0.009	627a–627e
G6.628	11365	Crieff - Hill St - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.019	0.000	628a–628e
G6.629	5241	CRIEFF CSO	£m	I	S10	D6	P6	0.328	-0.020	0.000	629a–629e
G6.630	5215	CRIEFF WWTP - SLUDGE LIQUOR BALANCE TANK	£m	I	S11	D2	P2	0.242	0.000	0.000	630a–630e
G6.631	7163	CRIEFF WWTP TANK AIR LIFT SYST	£m	I	S10	D2	P4	0.016	0.000	0.000	631a–631e
G6.632	499	CRIEFF WWTP	£m	I	S10	D6	P6	0.008	0.000	0.000	632a–632e
G6.633	4312	CRIMOND - RISING SEWER RENEWAL	£m	I	S10	D1	P3	0.268	0.000	0.000	633a–633e
G6.634	244	CRIMOND	£m	I	S12	D6	P6	0.482	-0.038	0.005	634a–634e
G6.635	245	CRIMOND	£m	I	S10	D6	P6	0.001	-0.001	0.001	635a–635e
G6.636			£m	I	S2	D0	P0	0.000	0.017	0.000	636a–636e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.612	0.004	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.613	0.183	0.002	2004-05	inf	0.000	contract costs	39.5	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	57.1	Purpose Category 2		
			2004-05			other direct costs	3.4	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.614	0.612	0.008	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SG3	5.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.615	0.018	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.616	0.079	0.000	2004-05	inf	0.000	contract costs	100	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2004-05			other direct costs	0	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.617	0.052	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.618	1.836	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.619	0.696	0.000	2000-01	inf	0.000	contract costs	77.98	Purpose Category1	SM2	100.00
			2000-01	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2000-01			other direct costs	22.019	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.620	7.580	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2	SM1	50.00
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.621	0.057	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.622	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.623	0.335	0.003	2005-06	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	12	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.624	0.042	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2004-05			other direct costs	2	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.625	0.750	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.626	0.006	0.000	2003-04	inf	0.000	contract costs	90	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	6	Purpose Category 2		
			2003-04			other direct costs	4	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.627	0.603	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.628	0.019	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.629	0.308	0.002	2002-03	inf	0.000	contract costs	87.09	Purpose Category1	QW2	100.00
			2002-03	non-inf	0.000	design & supervision	12.913	Purpose Category 2		
			2002-03			other direct costs	0	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.630	0.242	-0.004	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.631	0.016	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.632	0.008	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.633	0.268	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.634	0.449	0.019	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.635	0.001	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.636	0.017	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.612	Measure A	Ww2	0	5	Asset R1	###	0.1	4.3	5	1	R	G	5	1	28
	Measure B	Ww3	0	95	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.613	Measure A	EC1/1	1	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.614	Measure A	EC1/4	1	45	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C	Ww1:	0	5	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.615	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.616	Measure A	WQ1/	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.617	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.618	Measure A	EC1/4	0	50	Asset R1										
	Measure B	EC2/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.619	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.620	Measure A	EC1/4	1	50	Asset R1										
	Measure B	WW2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.621	Measure A	EC1/3	0	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.622	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.623	Measure A	WW1	4	95	Asset R1										
	Measure B	Ww2	0	5	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.624	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.625	Measure A	EC1/2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.626	Measure A	Ww3	0	100	Asset R1	###	1	6.4	3	2	A	G	3	2	18
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.627	Measure A	WQ1/	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.628	Measure A	Ww2	0	100	Asset R1	###	0	19	5	1	R	G	5	1	5.9
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.629	Measure A	EC1/1	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.630	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.631	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.632	Measure A	EC1/2	1	50	Asset R1										
	Measure B	Ww3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.633	Measure A	Ww2	0	100	Asset R1	###	2	268	5	1	R	G	5	1	224
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.634	Measure A	EC1/4	2	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.635	Measure A	EC1/4	0	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.636	Measure A	EC3/2	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.612	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.613	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.614	Asset N1	###	1	51							
	Asset N2	###	1	560							
	Asset N3	###	0.1	10							
	Asset N4										
	Asset N5				0	0	0	0	90	10	0
G6.615	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.616	Asset N1	###	1	79							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.617	Asset N1	###	1	53							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G6.618	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	5	60	0	15	0	0
G6.619	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.620	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.621	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.622	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.623	Asset N1	###	1	116							
	Asset N2	###	0.1	186							
	Asset N3	###	0	39							
	Asset N4										
	Asset N5				0	3	5	0	18	66	1
G6.624	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.625	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.626	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G6.627	Asset N1	###	1	607							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.628	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.629	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.630	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	60	0	0	0	0
G6.631	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.632	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.633	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.634	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.635	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.636	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	6392	CRINAN S.T.W.									636e
G6.637	11539	Critical Sewer Rehab - Grade 5 Sewers - Phase 3	£m	I	S1	D6	P6	0.000	0.000	0.000	637a 637b 637c 637d 637e
G6.638	1822	CROCKETFORD PUMPING STATION	£m	I	S4	D6	P0	0.014	0.000	0.000	638a 638b 638c 638d 638e
G6.639	4537	CROFTAMIE MAIN DRAINAGE	£m	I	S10	D6	P6	0.006	0.000	0.000	639a 639b 639c 639d 639e
G6.640	10458	Croftamie Septic Tank - Repairs to Access Road	£m	I	S11	D3	P3	0.005	0.000	0.000	640a 640b 640c 640d 640e
G6.641	7530	CROMARTY FIRTH NORTH	£m	I	S10	D0	P0	0.000	0.000	0.000	641a 641b 641c 641d 641e
G6.642	252	CROMARTY WWTP	£m	I	S12	D3	P4	2.438	0.092	0.000	642a 642b 642c 642d 642e
G6.643	2192	CROSSDENE P.S CSO UPGRADING SCHEME	£m	I	S12	D6	P6	0.020	0.000	0.000	643a 643b 643c 643d 643e
G6.644	7841	CROSSFORD STW - AUTO -DESLUDGING	£m	I	S10	D4	P4	0.022	0.000	0.000	644a 644b 644c 644d 644e
G6.645	3820	CROSSGATES - AREA FLOODING (SENSITIVE)	£m	I	S10	D6	P6	0.487	1.155	0.020	645a 645b 645c 645d 645e
G6.646	2344	CROSSHILL CROSSHILL BRIDGE OVERFLOW CSO SCHEME	£m	I	S12	D6	P6	0.269	-0.036	0.000	646a 646b 646c 646d 646e
G6.647	1241	CROSSHILL STW REPLACEMENT	£m	I	S11	D4	P4	0.488	0.026	0.000	647a 647b 647c 647d 647e
G6.648	8705	Crosshill WWTW - Widening of Access Road Bridge Options	£m	I	S11	D4	P4	0.001	0.000	0.000	648a 648b 648c 648d 648e
G6.649	11096	Crossmichael ST No 1 - Replace septic tank	£m	I	S4	D3	P0	0.000	0.001	0.000	649a 649b 649c 649d 649e
G6.650	10522	Croy Pumping Station - M&E Refurbishment	£m	I	S11	D3	P3	0.000	0.065	0.000	650a 650b 650c 650d 650e
G6.651	241	CRUDEN BAY - SR	£m	I	S11	D1	P3	0.649	0.000	0.000	651a 651b 651c 651d 651e
G6.652	257	CRUDEN BAY WWTP & CSO	£m	I	S12	D6	P6	2.289	0.018	0.000	652a 652b 652c 652d 652e
G6.653	2405	O ADJ.TO 210 FIFE DRIVE,MOTHERWEL. UPGRADING SCHE	£m	I	S10	D6	P6	0.391	0.210	0.001	653a 653b 653c 653d 653e
G6.654	5272	CSO PROGRAMME GLEESON GLOBAL	£m	I	S10	D4	P4	0.326	-0.239	0.000	654a 654b 654c 654d 654e
G6.655	5281	CSO PROGRAMME MORGAN/EST.	£m	I	S4	D4	P0	0.000	0.000	0.000	655a 655b 655c 655d 655e
G6.656	2191	CSO,S UPGRADING SCHEME	£m	I	S1	D6	P6	0.163	-0.016	0.502	656a 656b 656c 656d 656e
G6.657	4109	CULBOKIE SCHOOLCROFT SR	£m	I	S11	D3	P2	0.029	-0.010	0.000	657a 657b 657c 657d 657e
G6.658	10796	Cullen PS EO/CSO	£m	I	S10	D6	P6	0.000	0.001	0.001	658a 658b 658c 658d 658e
G6.659	397	CULLIVOE, YELL	£m	I	S11	D1	P2	0.002	0.000	0.000	659a 659b 659c 659d 659e
G6.660	7667	CULLODEN (SUNNYSIDE) HEALTH & SAFETY	£m	I	S11	D1	P2	0.015	0.000	0.000	660a 660b 660c 660d 660e
G6.661			£m	I	S11	D1	P2	0.040	0.000	0.000	661a 661b 661c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			2006-07					Purpose Category 5		
G6.637	0.000	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	0 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5		
G6.638	0.014	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.639	0.006	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1	50.00 50
G6.640	0.005	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.641	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.642	2.530	0.040	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	92.2 4.2 3.6	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.643	0.020	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.644	0.022	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.645	1.662	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.646	0.233	0.002	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.647	0.514	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	94.63 0.284 5.089	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.648	0.001	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.649	0.001	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.650	0.065	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.651	0.649	0.000	2000-01 2000-01 2000-01 2000-01 2000-01	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.652	2.307	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	51.53 41.029 7.445	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.653	0.602	0.002	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.654	0.087	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.655	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.656	0.649	0.002	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.657	0.019	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	91.57 8.427 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.658	0.002	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.659	0.002	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.660	0.015	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	98.23 0 1.77	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.661	0.040	0.000	2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3	SM1	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure A				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.637	Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.638	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.639	Measure A Measure B Measure C Measure D Measure E	Ec1/1 Ww1	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.640	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	5.2	5	4	R	R	4	4	39	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.641	Measure A Measure B Measure C Measure D Measure E	EC1/E EC8 EC9 WQ2	0 0 0 0	34 33 33 0	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.642	Measure A Measure B Measure C Measure D Measure E	EC1/4	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.643	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.644	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.645	Measure A Measure B Measure C Measure D Measure E	Ww1 Ww2	11 2	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	0.2 0.2	229 27	5 5	1 1	R R	G G	5 5	1 1	66 28	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ###	0.2 0.1 1.3	169 63 ###	0	0	0	0	0	100	0
G6.646	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	232	0	0	78	0	0	20	2
G6.647	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	701	4	1	R	G	4	1	22	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.648	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.649	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.650	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	65	2	2	G	G	2	2	113	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.651	Measure A Measure B Measure C Measure D Measure E	Ww1 Ww2	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.652	Measure A Measure B Measure C Measure D Measure E	EC1/3 EC1/4 EC2/ EC2/ WQ2	3 1 0 0 0	20 20 20 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.653	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ### ###	0 0 1 1	91 30 121 354	0	6	25	0	32	24	2
G6.654	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/3 EC1/ EC2/	0 0 0 0	20 40 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.655	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/3 EC1/ EC3/	0 0 0 0	25 25 25 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.656	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/1	2 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.657	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.658	Measure A Measure B Measure C Measure D Measure E	EC2/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.659	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.660	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	15	0	0	0	0	100	0	0
G6.661	Measure A Measure B Measure C	WW2	0	100	Asset R1 Asset R2 Asset R3	###										Asset N1 Asset N2 Asset N3										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets			Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend										Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	8477	Culloden SW Outfall									661d 661e			2003-04 2003-04					Purpose Category 4 Purpose Category 5				Measure A Measure E				Asset R4 Asset R5											Asset N4 Asset N5				0	0	0	0	0	100	0
G6.662	7146	CULLODEN TRUNK SEWER RENEWALS	£m	I	S11	D3	P2	0.091	0.000	0.000	662a 662b 662c 662d 662e	0.091	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.663	573	CULLODEN(SUNNYSIDE) WWTP	£m	I	S4	D6	P0	0.004	0.003	0.000	663a 663b 663c 663d 663e	0.007	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	67.00 33	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ2/1 Ww3	0 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.664	10	CULROSS MAIN DRAINAGE	£m	I	S11	D1	P2	1.605	-0.027	0.000	664a 664b 664c 664d 664e	1.578	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/6 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.665	9223	CULTERCULLEN	£m	I	S10	D6	P6	0.145	1.175	0.328	665a 665b 665c 665d 665e	1.648	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	87 10 3	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG3	100.00	Measure A Measure B Measure C Measure D Measure E	Ww13	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ###	1 1.9 1	425 637 354	1	6	10	0	30	46	1
G6.666	1696	RNAULD &10 WHITEHILL FARM ROAD FLOOD ALLEVIATION S	£m	I	S10	D6	P6	1.279	0.508	0.002	666a 666b 666c 666d 666e	1.789	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	86 12 2	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1 Ww2	19 0	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ### ###	0.3 0.4 1 1	150 701 224 725	0	0	0	0	53	47	0
G6.667	2311	ERNAULD WEST 230M EAST OF WILDERNESS BRAE CSO SC	£m	I	S11	D6	P6	0.000	0.000	0.000	667a 667b 667c 667d 667e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.668	2310	AULD WEST SOUTH OF SLIP ROAD; WILDERNESS BRAE CS(	£m	I	S11	D6	P6	0.206	0.000	0.003	668a 668b 668c 668d 668e	0.209	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.669	460	CUMINESTOWN WWTP	£m	I	S10	D6	P6	0.006	0.000	0.000	669a 669b 669c 669d 669e	0.006	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	75.00 25	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ1/1 WQ3 Ww3	0 1 0 0	25 25 25 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.670	2488	CUMLODDEN SEWERAGE SYSTEM	£m	I	S10	D6	P6	0.526	0.102	0.000	670a 670b 670c 670d 670e	0.628	0.013	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG3	95.00 5.00	Measure A Measure B Measure C Measure D Measure E	EC3/2 Ww13	1 0	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ###	2 2 0.3	334 246 49	0	0	0	0	53	47	0
G6.671	7845	CK (UNDERWOOD) WWTW - WASH WATER UNIT FOR SCRE	£m	I	S10	D0	P0	0.015	0.000	0.000	671a 671b 671c 671d 671e	0.015	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.672	2195	CUMNOCK CSO'S GLOBAL UPGRADING SCHEME	£m	I	S10	D6	P6	0.232	0.024	0.000	672a 672b 672c 672d 672e	0.256	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	4	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.673	10394	Cumnock Sewer Rehab	£m	I	S8	D6	P6	0.003	0.081	0.033	673a 673b 673c 673d 673e	0.117	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	83 15 2	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	0 0.4	4.9 79	5 5	1 1	R R	G G	5 5	1 1	7.8 108	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.674	7846	CUMNOCK STC	£m	I	S10	D3	P2	6.559	0.000	0.000	674a 674b 674c 674d 674e	6.559	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.675	8951	Cumnock STF - Recommissioning of CHP Plant	£m	I	S11	D4	P4	0.012	0.000	0.000	675a 675b 675c 675d 675e	0.012	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	83 9 8	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.676	1852	Cumnock STRUCT 5 REHABILITATION SCHEME	£m	I	S4	D6	P0	0.001	0.036	0.000	676a 676b 676c 676d 676e	0.037	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	83 15 2	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.677	2345	CUMNOCK WARRICK DRIVE CSO SCHEME	£m	I	S10	D6	P6	0.005	-0.005	0.000	677a 677b 677c 677d 677e	0.000	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	4.6	5	1	R	G	5	1	59	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	78	0	0	20	2
G6.678	9900	Cumnock WwTW - Modifications to AS Plant	£m	I	S11	D4	P4	0.224	0.000	0.000	678a 678b 678c 678d 678e	0.224	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	83 9 8	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.679	9879	CUMNOCK WWTW - PROVISION OF MIXERS AND DO PLANT	£m	I	S11	D4	P4	0.037	0.000	0.000	679a 679b 679c 679d 679e	0.037	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	83 9 8	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.680	10813	Cupar - 37 Robertson Rd - Flooding	£m	I	S11	D3	P3	0.005	0.018	0.000	680a 680b 680c 680d 680e	0.023	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	83 9 8	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	WW1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.681	11366	Cupar - Bonnygate/St Catherine St - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.241	0.000	681a 681b 681c 681d 681e	0.241	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	83 15 2	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	0.3	246	5	1	R	G	5	1	340	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.682	11374	Cupar - Meadowside Rd/Hollybank Park - Sewer Rehab	£m	I	S8	D6	P6	0.000	0.034	0.029	682a 682b 682c 682d 682e	0.063	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	83 15 2	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.683	11852	Cupar - Off Pitscottie Rd UCSO	£m	I	S1	D6	P6	0.000	0.013	0.091	683a 683b 683c 683d 683e	0.104	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.684	6999	CUPAR PONDS - LEECHATE CONTROL	£m	I	S10	D4	P4	0.040	0.000	0.000	684a 684b 684c 684d 684e	0.040	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.685	14	CUPAR SLUDGE TREATMENT CENTRE	£m	I	S10	D2	P2	2.637	0.272	0.039	685a 685b 685c 685d 685e	2.948	0.117	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	81 9 10	contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50	Measure A Measure B Measure C Measure D Measure E	EC6 Ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	###	2	13	20	0	45	2	3
								0.296	0.000	0.000	686a 686b	0.296		2003-04 2003-04	inf 0.000 non-inf 0.000	81 9	contract costs design & supervision		Purpose Category1 Purpose Category 2	QW2	100.00	Measure A Measure B	EC6	0	100	Asset R1 Asset R2											Asset N1 Asset N2	###	1	296							

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.711	7024	DALDERSE WWTW - SCREENINGS COMPACTOR	£m	I	S11	D4	P4	0.000	0.000	0.000		0.000	2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	50	0	0	0	0
											2.509		2004-05	inf 0.000	contract costs	71.3	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1												Asset N1	###	1	###							
													2004-05	non-inf 0.000	design & supervision	26.1	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.088	2004-05		other direct costs	2.6	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.712	161	Dalderse WWTW - Sludge Treatment Handling Fac	£m	I	S11	D6	P6	2.785	-0.280	0.004			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	45	2	3
											0.028		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	28	4	4	R	R	4	3	43	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.713	10836	Dalderse WWTW -Inlet Screens Refurbishment	£m	I	S11	D3	P3	0.000	0.028	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											2.386		2000-01	inf 0.000	contract costs	86.53	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1												Asset N1										
													2000-01	non-inf 0.000	design & supervision	1.829	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2000-01		other direct costs	11.642	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.714	8367	DALDERSE WWTW SLUDGE IMPROVEMENTS	£m	I	S10	D4	P4	2.386	0.000	0.000			2000-01				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.340		1999-00	inf 0.000	contract costs	80.16	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													1999-00	non-inf 0.000	design & supervision	2.34	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	1999-00		other direct costs	17.505	Purpose Category 3			Measure C				Asset R3												Asset N3										
													1999-00				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.715	8375	DALDERSE WWTW TIDAL FLAP VALVE	£m	I	S10	D0	P0	0.340	0.000	0.000			1999-00				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.195		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	194	4	4	R	R	4	4	317	Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.716	6569	DALDERSE WWTW	£m	I	S10	D0	P0	0.195	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											0.000		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.717	10964	Daldowie - Repairs to Access Road	£m	I	S4	D3	P0	0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.202		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.718	1731	DALDOWIE S.T.W.	£m	I	S11	D6	P6	0.076	0.126	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.598		2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	3	100	Asset R1	###	0.1	95	5	1	R	G	5	1	48	Asset N1										
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.1	0.4	5	1	R	G	5	1	99	Asset N2										
												0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	1	345	5	1	R	G	5	1	261	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.719	10389	Daldowie Sewer Rehab	£m	I	S10	D6	P6	0.157	0.441	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	100	0
											0.002		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.720	9928	DALDOWIE WWTW - ALTERATIONS TO LAUNDER SYSTEM	£m	I	S10	D4	P4	0.000	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.013		2003-04	inf 0.000	contract costs	93	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1	###	1	16	4	5	R	R	4	5	87	Asset N1										
													2003-04	non-inf 0.000	design & supervision	4	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2003-04		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.721	8935	Daldowie WWTW - Replace Heating system	£m	I	S10	D4	P4	0.013	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											0.022		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	22	5	5	R	R	5	5	326	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.722	11417	Daldowie WWTW - SRT Sludge wasting Unit	£m	I	S10	D3	P3	0.000	0.022	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.017		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1	###	1	17							
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.723	9925	DALDOWIE WWTW - TELEMETRY INSTALLATION	£m	I	S11	D4	P4	0.017	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											0.356		2005-06	inf 0.000	contract costs	89	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	356	5	4	R	R	5	4	477	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.724	11626	Daldowie WWTW Messing	£m	I	S10	D1	P2	0.000	0.356	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.193		2005-06	inf 0.000	contract costs	89	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	193	5	5	R	R	5	5	326	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.725	11627	Daldowie WWTW Office	£m	I	S10	D1	P2	0.000	0.193	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.160		2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.726	10348	Dalgety Bay Sewer Rehab	£m	I	S11	D6	P6	0.151	0.009	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.028		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	28	4	4	R	R	4	4	205	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.727	11664	Dalgety Bay WWTW - Rectify & Investigate Cross Connections	£m	I	S11	D4	P4	0.000	0.028	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											4.804		2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC1/4	1	50	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	50.00	Measure B	Ww2	0	50	Asset R2												Asset N2										
												0.063	2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.728	18	DALGETY BAY WWTW	£m	I	S12	D6	P6	4.823	-0.019	0.000			2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											0.067		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	67	1	1	G	G	1	1	0	Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.729	3769	DALGETY BAY	£m	I	S10	D0	P0	0.067	0.000	0.000			2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											0.015		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	14	4	3	R	A	4	3	15	Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.730	10523	Dalgrain Pumping Station - Risk Assessment	£m	I	S11	D3	P3	0.015	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				0	10	15	0	53	0	2
											0.000		2006-07	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1												Asset N1										
													2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
						0.000	2006-07		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.731	11367	Dalkeith - Pickle Dirt Farm - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
											1.755		2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	13	100	Asset R1	###	2.2	158	5	1	R	G	5	1	422	Asset N1										
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.9	1	5	1	R	G	5	1	###	Asset N2										
						0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.9	1	5	1	R	G	5	1	501	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	3.4	646	5	1	R	G	5	1	###	Asset N4										
G6.732	10378	Dalmarnock Glasgow City Centre Sewer Rehab	£m	I	S10	D6	P6	0.649	1.106	0.000			2005-06				Purpose Category 5			Measure E				Asset R5	###	3	300	5	1	R	G	5	1	816	Asset N5				0	0	0	0	0	100	0
											4.826		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	###	5	4	R	R	5	3	###	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
						0.167	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.733	1721	DALMARNOCK S.T.W.	£m	I	S11	D6	P6	3.046	1.711	0.069			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				2	13	20	0	55	2	3
											0.003		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	3.3	4	3	R	A	4	4	5.6	Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.734	9425	CK SLUDGE PS - INVESTIGATION OF GAS MONITORING & VE	£m	I	S11	D4	P3	0.003	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				0	10	15	0	53	0	2
											0.130		2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	130	2	1	G	G	2	1	41	Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
						0.000	2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
G6.735	9876	MARNOCK SLUDGE PUMPING STATION - UPGRADING OF PU	£m	I	S10	0	0	0.130	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				0	10	15	0	53	0	2

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.736	8712	Dalmarnock WWTW - NEW SS Meter to Works Outfall	£m	I	S11	D4	P4	0.007	0.000	0.000	736a–736e
G6.737	7850	LMARNOCK WWTW - RENEWAL OF SLUDGE TRANSFER PUM	£m	I	S10	D4	P4	0.022	0.000	0.000	737a–737e
G6.738	9924	Dalmarnock WwTW - Replacement of Storm Overflow Valves	£m	I	S10	D4	P4	0.033	0.000	0.000	738a–738e
G6.739	8713	Dalmarnock WWTW - Road Stabilisation	£m	I	S11	D4	P4	0.001	0.000	0.000	739a–739e
G6.740	8711	Dalmarnock WWTW - Works Required by H&S Inpection	£m	I	S11	D4	P4	0.004	0.000	0.000	740a–740e
G6.741	9926	Dalmarnock WwTW- PS Dry Well Safety Upgrading	£m	I	S11	D4	P4	0.005	0.000	0.000	741a–741e
G6.742	9591	DALMARNOCK WwTW	£m	I	S11	D4	P3	0.002	0.000	0.000	742a–742e
G6.743	4455	LMARNOCK/DALDOWIE SLUDGE PIPELINE & PUMPING STAT	£m	I	S10	D1	P2	8.487	-0.039	0.000	743a–743e
G6.744	2334	DALMELLINGTON SUB BUCHANS BRIDGE P.S. CSO SCHEME	£m	I	S10	D6	P6	0.121	0.180	0.000	744a–744e
G6.745	2333	GTON SUB CRAIGENGILLAN OVERFLOW: NEW CUMNOCK CS	£m	I	S12	D6	P6	0.186	0.124	0.000	745a–745e
G6.746	9533	DALMELLINGTON WWTW - HYDRAULIC PROCESS AUDIT	£m	I	S11	D4	P4	0.010	0.000	0.000	746a–746e
G6.747	183	DALMENY WWTW	£m	I	S4	D2	P0	0.009	0.000	0.000	747a–747e
G6.748	8626	Dalmeny	£m	I	S10	D0	P0	0.001	0.000	0.000	748a–748e
G6.749	9677	ALMUIR & DALMARNOCK RADAR LEVEL SENSOR EQUIPMEN	£m	I	S11	D4	P3	0.009	0.000	0.000	749a–749e
G6.750	9875	ALMUIR SLUDGE PUMPING STATION - UPGRADING OF PUMP	£m	I	S10	0	0	0.042	0.000	0.000	750a–750e
G6.751	11520	Dalmuir SPS - Hydraulic Hoses to Power Fittings	£m	I	S4	D4	P0	0.000	0.003	0.000	751a–751e
G6.752	9678	R SPS - INGRESS OF WATER FROM ABANDONED PUMPING S	£m	I	S11	D4	P3	0.004	0.000	0.000	752a–752e
G6.753	11424	Dalmuir SPS - Winchester Tanks - H&S Issues	£m	I	S10	D3	P3	0.000	0.029	0.000	753a–753e
G6.754	7851	DALMUIR STW EXT. - (PROJ MAN)	£m	I	S10	D3	P2	1.181	0.000	0.000	754a–754e
G6.755	9590	DALMUIR WwTW	£m	I	S11	D4	P3	0.006	0.000	0.000	755a–755e
G6.756	4453	ALMUIR/SHIELDHALL SLUDGE PIPELINE & PUMPING STATIO	£m	I	S11	D2	P2	8.256	0.156	0.000	756a–756e
G6.757	7584	DALMUNZIE PUMPING SCHEME	£m	I	S10	D1	P2	0.038	0.000	0.000	757a–757e
G6.758	2196	DALRY CSO UPGRADING SCHEME	£m	I	S10	D6	P6	0.103	0.455	0.004	758a–758e
G6.759	8333	DALRY WWTW INLET PUMPS & SCREEN	£m	I	S11	D4	P4	0.007	0.000	0.000	759a–759e
G6.760			£m	I	S12	D6	P6	0.005	0.000	0.000	760a–760d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.736	0.007	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.737	0.022	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.738	0.033	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.739	0.001	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.740	0.004	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.741	0.005	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.742	0.002	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.743	8.448	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.744	0.301	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.745	0.310	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.746	0.010	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.747	0.009	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.748	0.001	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.749	0.009	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.750	0.042	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.751	0.003	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.752	0.004	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.753	0.029	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.754	1.181	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.755	0.006	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.756	8.412	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.757	0.038	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.758	0.562	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.759	0.007	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.760	0.005	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.736	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.737	Measure A	Ww3	0	100	Asset R1	###	1	22	4	5	R	R	5	4	74	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	50	0	50	0	0
G6.738	Measure A	Ww3	0	100	Asset R1	###	1	33	5	5	R	R	5	4	74	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.739	Measure A	Ww3	0	100	Asset R1	###	1	1.5	4	5	R	R	5	4	74	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.740	Measure A	Ww3	0	100	Asset R1	###	1	2.1	4	5	R	R	5	4	74	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	50	0	0	0	0
G6.741	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.742	Measure A	Ww3	0	100	Asset R1	###	1	1.6	5	5	R	R	5	4	74	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.743	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.744	Measure A	EC1/1	2	50	Asset R1											Asset N1	###	1	306							
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.745	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.746	Measure A	WW3	0	100	Asset R1	###	1	9.7	5	5	R	R	4	4	92	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.747	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.748	Measure A	Ww3	0	100	Asset R1	###										Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.749	Measure A	WW3	0	100	Asset R1											Asset N1	###	2	8.8							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.750	Measure A	Ww3	0	100	Asset R1	###	1	42	2	1	G	G	2	1	41	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.751	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.752	Measure A	WW3	0	100	Asset R1	###	1	4.4	5	3	R	A	4	4	8.8	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.753	Measure A	Ww3	0	100	Asset R1	###	1	29	3	3	A	A	3	3	40	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.754	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.755	Measure A	Ww3	0	100	Asset R1	###										Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.756	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.757	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.758	Measure A	EC1/1	4	95	Asset R1	###	1	9.2	5	1	R	G	5	1	0.1	Asset N1	###	1.1	113							
	Measure B	Ww2	0	5	Asset R2											Asset N2	###	2	441							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	62	0	0	36	2
G6.759	Measure A	Ww3	0	100	Asset R1	###	1	6.5	5	4	R	R	5	5	55	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	45	0	11	0	0
G6.760	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	2335	DALRYMPLE CHURCH OVERFLOW CSO SCHEME									760e
G6.761			£m	I	S4	D6	P0	0.000	0.000	0.000	761a 761b 761c 761d
	2378	DNE (NEW) HEATHHALL ENTERPRISE PARK PS, NO 2 CSO S									761e
G6.762			£m	I	S4	D6	P0	0.000	0.000	0.000	762a 762b 762c 762d
	2379	DALSCONE (NEW) RUNWAY PS CSO SCHEME									762e
G6.763			£m	I	S4	D6	P0	0.000	0.000	0.000	763a 763b 763c 763d
	2362	DALSCONE (OLD) EDINBURGH ROAD CSO SCHEME									763e
G6.764			£m	I	S4	D6	P0	0.000	0.000	0.000	764a 764b 764c 764d
	2380	DALSCONE (OLD) BURNSCARTHGREEN PS CSO SCHEME									764e
G6.765			£m	I	S4	D6	P0	0.000	0.000	0.000	765a 765b 765c 765d
	2363	DALSCONE (OLD) CATHERINEFIELD CSO SCHEME									765e
G6.766			£m	I	S4	D6	P0	0.066	0.003	0.000	766a 766b 766c 766d
	1754	DALSCONE S.T.W. (OLD)									766e
G6.767			£m	I	S10	D6	P6	0.331	0.225	0.007	767a 767b 767c 767d
	10524	Dalscone UCSOs									767e
G6.768			£m	I	S10	D1	P2	0.000	0.000	0.000	768a 768b 768c 768d
	396	DALSETTER WYND, DUNROSSNESS									768e
G6.769			£m	I	S10	D0	P0	0.001	0.000	0.000	769a 769b 769c 769d
	3503	DALSWINTON S.T.W.									769e
G6.770			£m	I	S4	D0	P0	0.000	0.000	0.000	770a 770b 770c 770d
	8686	Dalswinton Sampling Access									770e
G6.771			£m	I	S11	D4	P4	0.053	0.005	0.000	771a 771b 771c 771d
	9113	DALTON SEPTIC TANK									771e
G6.772			£m	I	S10	D4	P4	0.001	0.000	0.000	772a 772b 772c 772d
	7005	DALTON WWTW									772e
G6.773			£m	I	S4	D3	P0	0.000	0.004	0.000	773a 773b 773c 773d
	10983	Dalwhinnie ST - H&S									773e
G6.774			£m	I	S10	D4	P4	0.004	0.000	0.000	774a 774b 774c 774d
	8527	Damside Cuparmuir WWPS									774e
G6.775			£m	I	S11	D4	P2	0.094	0.000	0.000	775a 775b 775c 775d
	9743	DAMSIDE, CUPARMUIR WWPS									775e
G6.776			£m	I	S10	D0	P0	0.042	-0.001	0.000	776a 776b 776c 776d
	7684	JS SUBSTANCES & EXPLOSIVES ATMOSPHERE REGULATIO									776e
G6.777			£m	I	S10	D6	P6	16.047	0.077	0.000	777a 777b 777c 777d
	4000003	DAP PARENT LINE									777e
G6.778			£m	I	S10	D3	P2	0.293	0.000	0.000	778a 778b 778c 778d
	7853	DARVEL DUBLIN ROAD RELIEF SEWER									778e
G6.779			£m	I	S11	D2	P3	18.060	-2.968	0.018	779a 779b 779c 779d
	4000006	DAS PARENT LINE									779e
G6.780			£m	I	S10	D1	P3	0.050	0.608	0.000	780a 780b 780c 780d
	11295	Data Migration & Server Decommissioning Project (DMSD)									780e
G6.781			£m	I	S12	D6	P6	0.425	-0.025	0.002	781a 781b 781c 781d
	254	DAVIOT WWTP									781e
G6.782			£m	I	S11	D1	P2	0.005	0.000	0.000	782a 782b 782c 782d
	7663	DAVOCHFIN (DORNOCH) PUBLIC ST									782e
G6.783			£m	I	S4	D6	P0	0.006	0.000	0.000	783a 783b 783c 783d
	76	DEANSTON WWTW									783e
G6.784			£m	I	S4	D0	P0	0.000	0.000	0.000	784a 784b 784c 784d
	5368	DECOMMISSIONING (WASTEWATER)									784e
G6.785			£m	I	S10	D0	P0	1.985	0.000	0.000	785a 785b 785c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			2004-05					Purpose Category 5		
G6.761	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.762	0.000	0.001	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.763	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.764	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.765	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.766	0.069	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.767	0.563	0.005	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.768	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.769	0.001	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.770	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.771	0.058	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.772	0.001	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.773	0.004	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.774	0.004	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.775	0.094	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.776	0.041	0.000	2005-06	inf	0.000	contract costs	82	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	9	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.777	16.124	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1	QW2	34.00
			2006-07	non-inf	0.000	design & supervision	0	Purpose Category 2	SG1	33
			2006-07			other direct costs	20400	Purpose Category 3	SIR1	33
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.778	0.293	0.000	1999-00	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			1999-00	non-inf	0.000	design & supervision	9	Purpose Category 2		
			1999-00			other direct costs	10	Purpose Category 3		
			1999-00					Purpose Category 4		
			1999-00					Purpose Category 5		
G6.779	15.110	0.000	2005-06	inf	0.000	contract costs	326.7	Purpose Category1	QW2	34.00
			2005-06	non-inf	0.000	design & supervision	459.63	Purpose Category 2	SG1	33
			2005-06			other direct costs	6313.63	Purpose Category 3	SIR1	33
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.780	0.658	0.000	2005-06	inf	0.000	contract costs	98	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	2	Purpose Category 2		
			2005-06			other direct costs	0	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.781	0.402	0.008	2004-05	inf	0.000	contract costs	78.1	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	21.9	Purpose Category 2		
			2004-05			other direct costs	0	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.782	0.005	0.000	2003-04	inf	0.000	contract costs	51.26	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	18.453	Purpose Category 2		
			2003-04			other direct costs	30.288	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.783	0.006	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.784	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.785	1.985	0.000	2002-03	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	9	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.761	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.762	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.763	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.764	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.765	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.766	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.767	Measure A	EC1/1	5	100	Asset R1											Asset N1	###	5	568							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.768	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.769	Measure A	WQ2/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.770	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.771	Measure A	Ww3	0	100	Asset R1	###	1	53	3	3	A	A	2	2	54	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.772	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.773	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.774	Measure A	Ww3	0	100	Asset R1	###	1	4.4	5	5	R	R	4	4	4.6	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.775	Measure A	WW3	0	100	Asset R1	###	1	94	5	1	R	G	4	1	75	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.776	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.777	Measure A	WQ1/1	0	13	Asset R1											Asset N1										
	Measure B	WQ2/1	0	21	Asset R2											Asset N2										
	Measure C	Ww1	0	13	Asset R3											Asset N3										
	Measure D	WW1	0	33	Asset R4											Asset N4										
	Measure E	WW2	0	20	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.778	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.779	Measure A	EC1/2	0	0	Asset R1											Asset N1										
	Measure B	WQ2/1	0	34	Asset R2											Asset N2										
	Measure C	Ww1	0	33	Asset R3											Asset N3										
	Measure D	Ww1	0	33	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.780	Measure A	SM3	0	100	Asset R1											Asset N1	###	1	96							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G6.781	Measure A	WQ2/1	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.782	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	5							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.783	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.784	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.785	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	7201	DEFINITY						1.965	0.450	0.000			2002-03				Purpose Category 4			Measure A				Asset R4												Asset N4										785d
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	785e
G6.786	1688	DELVES RD/ ST LEONARDS FLOOD ALLEVIATION SCHEME	£m	I	S4	D6	P0	0.006	-0.006	0.000	0.000	0.000	0	inf 0.000	contract costs 86	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										786a
													0	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2												Asset N2										786b
								0.000	0.006	0.000			0		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										786c
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										786d
													0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	786e
G6.787	16	DEN OF LINDORES WWTW	£m	I	S12	D6	P6	0.551	0.473	0.000	1.024	0.002	2005-06	inf 0.000	contract costs 81	QW2 98.00	Purpose Category1	QW2	98.00	Measure A	EC1/2	1	49	Asset R1												Asset N1	###		1	###							787a
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2	SG3	2	Measure B	WQ2/	0	49	Asset R2												Asset N2										787b
													2005-06		other direct costs 10		Purpose Category 3			Measure C	Ww1	4	2	Asset R3												Asset N3										787c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										787d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0	787e
G6.788	8798	Denny WWTW - Flow Monitoring	£m	I	S11	D4	P4	0.005	0.003	0.000	0.008	0.000	2003-04	inf 0.000	contract costs 83	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										788a
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										788b
								0.000	0.005	0.000			2003-04		other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										788c
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										788d
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	788e
G6.789	9909	DENNY WWTW - FST SLUDGE DRAW OFF	£m	I	S10	D4	P4	0.025	0.000	0.000	0.025	0.000	2002-03	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										789a
													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										789b
								0.000	0.025	0.000			2002-03		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										789c
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										789d
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	789e
G6.790	8956	Denny WWTW - Health & Safety Work	£m	I	S10	D4	P4	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs 83	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	8.3	5	5	R	R	5	4	57	Asset N1										790a
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										790b
								0.000	0.008	0.000			2004-05		other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										790c
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										790d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3	790e
G6.791	9905	Denny WwTW - Internal Drainage Network Survey & Investigation	£m	I	S10	D4	P4	0.011	0.000	0.000	0.011	0.000	2004-05	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										791a
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										791b
								0.000	0.011	0.000			2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										791c
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										791d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	791e
G6.792	81	DENNY WWTW	£m	I	S8	D6	P6	0.468	2.396	0.000	2.864	0.090	2006-07	inf 0.000	contract costs 81	QW2 72.00	Purpose Category1	QW2	72.00	Measure A	EC6	0	36	Asset R1												Asset N1	###		1	###							792a
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	28.00	Measure B	WQ2/1	1	36	Asset R2												Asset N2										792b
								0.468	2.396	0.000			2006-07		other direct costs 10		Purpose Category 3			Measure C	Ww1	0	28	Asset R3												Asset N3										792c
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										792d
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3	792e
G6.793	6379	DERVAIG S.T.W.	£m	I	S2	D6	P6	0.141	0.152	1.086	1.379	0.014	2006-07	inf 0.000	contract costs 81	QW2 100.00	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1										793a
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										793b
								0.141	0.152	1.086			2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										793c
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										793d
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	793e
G6.794	8032	DERVAIG TW - INSTALLATION OF SCADA SYSTEM	£m	I	S10	D1	P3	0.005	0.000	0.000	0.005	0.000	2000-01	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										794a
													2000-01	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										794b
								0.000	0.005	0.000			2000-01		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										794c
													2000-01				Purpose Category 4			Measure D				Asset R4												Asset N4										794d
													2000-01				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	794e
G6.795	7693	DEVELOPER CONTRIBUTIONS	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 4.739	contract costs 82	SG2 100.00	Purpose Category1	SG2	100.00	Measure A	ww12	0	100	Asset R1												Asset N1										795a
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										795b
								0.000	0.000	0.000			2005-06		other direct costs 9		Purpose Category 3			Measure C				Asset R3												Asset N3										795c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										795d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	795e
G6.796	3624	DEVELOPMENT CONSTRAINTS (GROWTH)	£m	I	S10	D6	P6	0.003	0.000	0.000	0.003	0.000	2005-06	inf 0.000	contract costs 81	SG2 100.00	Purpose Category1	SG2	100.00	Measure A	Ww12	0	100	Asset R1												Asset N1										796a
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										796b
								0.000	0.003	0.000			2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										796c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										796d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	796e
G6.797	4531	DEVONSIDE SEWER UPGRADE	£m	I	S10	D6	P6	0.056	-0.007	0.000	0.049	0.002	2005-06	inf 0.000	contract costs 81	QW2 50.00	Purpose Category1	QW2	50.00	Measure A	EC1/1	1	25	Asset R1	###	1	50	5	1	R	G	5	1	0.1	Asset N1										797a
													2005-06	non-inf 0.000	design & supervision 9	SG1 25	Purpose Category 2			Measure B	EC1/5	0	25	Asset R2												Asset N2										797b
								0.000	0.056	0.000			2005-06		other direct costs 10	SIR1 25	Purpose Category 3			Measure C	Ww1	0	25	Asset R3												Asset N3										797c
													2005-06				Purpose Category 4			Measure D	Ww1	0	25	Asset R4												Asset N4										797d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	78	0	0	20	2	797e
G6.798	4216	DEX SEWERAGE-LONG TERM EFFLU.	£m	I	S10	D1	P3	0.097	-0.002	0.000	0.095	0.000	2004-05	inf 0.000	contract costs 81	SG1 100.00	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1										798a
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										798b
								0.000	0.097	0.000			2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										798c
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										798d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	798e
G6.799	7742	DG 5 FLOODING PROPERTIES STILL TO BE IDENTIFIED	£m	I	S10	D6	P6	0.002	0.000	0.000	0.002	0.000	2004-05	inf 0.000	contract costs 86	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										799a
													2004-05	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2												Asset N2										799b
								0.000	0.002	0.000			2004-05		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										799c
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										799d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	799e
G6.800	7854	ASGOW SEWER FLOODING INVESTIGATION - EAST END - PI	£m	I	S10	D6	P6	0.930	0.023	0.000	0.953	0.000	2005-06	inf 0.000	contract costs 86	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										800a
													2005-06	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2												Asset N2										800b
								0.000	0.930	0.000			2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										800c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										800d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	800e
G6.801	11368	Dingwall Sewer Rehab (Ph 3 Schemes)	£m	I	S4	D6	P0	0.000	0.004	0.000	0.004	0.000	0	inf 0.000	contract costs 83	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										801a
													0	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2												Asset N2										801b
								0.000	0.000	0.000			0		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										801c
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										801d
													0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	801e
G6.802	10350	Dingwall Sewer Rehab	£m	I	S11	D6	P6	0.096	0.019	0.000	0.115	0.000	2005-06	inf 0.000	contract costs 83	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.2	19	5	1	R	G	5	1	69	Asset N1										802a
													2005-06	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2	###	0.1	0.1	5	1	R	G	5	1	123	Asset N2										802b
								0.000	0.096	0.000			2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										802c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										802d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0	802e
G6.803	4393	DINGWALL SEWER RIVER CROSSING	£m	I	S11	D2	P2	0.124	0.000	0.000	0.124	0.000	2002-03	inf 0.000	contract costs 83	SIR1 100.00	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										803a
													2002-03	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2												Asset N2										803b
								0.000	0.124	0.000			2002-03		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										803c
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										803d
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	803e
G6.804	5276	DINGWALL SWO	£m	I	S10	D4	P4	0.011	-0.011	0.000	0.000	0.000	2004-05	inf 0.000	contract costs 81	QW2 100.00	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	25	Asset R1												Asset N1										804a
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	EC1/3	0	25	Asset R2												Asset N2										804b
								0.000	0.011	0.000			2004-05		other direct costs 10		Purpose Category 3			Measure C	EC1/	0	25	Asset R3												Asset N3										804c
													2004-05				Purpose Category 4			Measure D	EC3/	0	25	Asset R4												Asset N4										804d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3	804e
G6.805	11543	Dingwall WWTP - Sludge Pumps	£m	I	S10	D4	P4	0.000	0.052	0.000	0.052	0.000	2005-06	inf 0.000	contract costs 87.8	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	52	3	2	A	G	3	2	80	Asset N1										805a
													2005-06	non-inf 0.000	design & supervision 5.5		Purpose Category 2			Measure B				Asset R2												Asset N2										805b
								0.000	0.000	0.000			2005-06		other direct costs 6.7		Purpose Category 3			Measure C				Asset R3												Asset N3										805c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										805d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	805e
G6.806	7169	DINGWALL WWTP ODOUR CONTROL	£m	I	S11	D4	P4	0.107	0.000	0.000	0.107	0.004	2001-02	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1												Asset N1										806a
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										806b
								0.000	0.107	0.000			2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										806c
													2001-02				Purpose Category 4			Measure D				Asset R4												Asset N4										806d
													2001-02				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	806e
G6.807	530	DINGWALL WWTP	£m	I	S4	D6	P0	0.027	-0.027	0.000	0.000	0.000	0	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										807a
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										807b
								0.000	0.027	0.000			0		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										807c
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										807d
													0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	807e
G6.808	531	DINGWALL WWTP	£m	I	S11	D6	P6	0.495	0.574	0.037	1.106	0.000	2005-06	inf 0.000	contract costs 81	SM2 100.00	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	###	5	4	R	R	5	4	###	Asset N1										808a
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										808b
								0.000	0.495	0.037			2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										808c
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										808d
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3	808e
G6.809	263	DINNET WWTP	£m	I	S10	D6	P6	0.328	0.034	0.073	0.435	0.001	2004-05	inf 0.000	contract costs 81	SG1 61.00	Purpose Category1	SG1	61.00	Measure A	EC1/2	2	39	Asset R1												Asset N1										809a
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2	QW2 39		Measure B	Ww11	0	61	Asset R2												Asset N2										809b
								0.328	0.034	0.073			2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										809c
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										809d
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0	809e
								0.000	0.050	0.102	0.152		2006-07	inf 0.000	contract costs 82	SM3 100.00	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1												Asset N1										810a
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										810b

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.810			£m	I	S8	D1	P3	0.000	0.000	0.000		0.000	2006-07			other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
	11867	Documentum - Phase 2						0.000	0.000	0.000			2006-07					Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			2006-07					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.811			£m	I	S11	D3	P3	0.009	0.000	0.000	0.009		2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9	5	5	R	R	4	4	20	Asset N1										
								0.000	0.000	0.000		0.000	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			2004-05			other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
	10457	Dollar WWTW - Repairs to Access Road						0.000	0.000	0.000			2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.812			£m	I	S10	D3	P2	0.957	0.000	0.000	0.957		2002-03	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
								0.957	0.000	0.000			2002-03	non-inf	0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.957	0.000	0.000		0.000	2002-03			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.957	0.000	0.000			2002-03					Purpose Category 4			Measure D				Asset R4											Asset N4										
	455	DON VALLEY SEWER						0.957	0.000	0.000			2002-03					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.813			£m	I	S10	D1	P3	0.127	0.000	0.000	0.127		2002-03	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	ww1	0	100	Asset R1											Asset N1	###	1	89							
								0.127	0.000	0.000		0.000	2002-03	non-inf	0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2											Asset N2	###	0.1	38							
								0.127	0.000	0.000			2002-03			other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.127	0.000	0.000			2002-03					Purpose Category 4			Measure D				Asset R4											Asset N4										
	4388	DORES ROAD ROUNDABOUT						0.127	0.000	0.000			2002-03					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	28	0	42	30	0
G6.814			£m	I	S10	D1	P2	0.456	-0.001	0.000	0.455		2003-04	inf	0.000	contract costs	75.09	Purpose Category1	QW2	50.00	Measure A	EC2/2	2	50	Asset R1											Asset N1										
								0.456	-0.001	0.000		0.004	2003-04	non-inf	0.000	design & supervision	22.527	Purpose Category 2	SM2	40.00	Measure B	Ww13	10	10	Asset R2											Asset N2										
								0.456	-0.001	0.000			2003-04			other direct costs	2.381	Purpose Category 3	SG3	10.00	Measure C	Ww3	0	40	Asset R3											Asset N3										
								0.456	-0.001	0.000			2003-04					Purpose Category 4			Measure D				Asset R4											Asset N4										
	281	DORES ST						0.456	-0.001	0.000			2003-04					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.815			£m	I	S4	D1	P0	0.000	0.000	0.000	0.000		0	inf	0.000	contract costs	75.09	Purpose Category1	QW2	50.00	Measure A	EC2/2	0	50	Asset R1											Asset N1										
								0.000	0.000	0.000		0.000	0	non-inf	0.000	design & supervision	22.527	Purpose Category 2	SM2	50	Measure B	Ww3	0	50	Asset R2											Asset N2										
								0.000	0.000	0.000			0			other direct costs	2.381	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			0					Purpose Category 4			Measure D				Asset R4											Asset N4										
	282	DORES ST						0.000	0.000	0.000			0					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.816			£m	I	S10	D3	P3	0.027	0.049	0.000	0.076		2005-06	inf	0.000	contract costs	66.7	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	2	76	3	1	A	G	4	1	66	Asset N1										
								0.027	0.049	0.000		0.000	2005-06	non-inf	0.000	design & supervision	26.7	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.027	0.049	0.000			2005-06			other direct costs	6.6	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.027	0.049	0.000			2005-06					Purpose Category 4			Measure D				Asset R4											Asset N4										
	10341	Dornie Septic Tank Outfalls - Brookside & Lagg						0.027	0.049	0.000			2005-06					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.817			£m	I	S10	D6	P6	0.001	0.002	0.002	0.005		2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1										
								0.001	0.002	0.002		0.025	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	W03/1	0	50	Asset R2											Asset N2										
								0.001	0.002	0.002			2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.001	0.002	0.002			2005-06					Purpose Category 4			Measure D				Asset R4											Asset N4										
	297	DORNIE						0.001	0.002	0.002			2005-06					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.818			£m	I	S11	D6	P6	0.189	0.004	0.000	0.193		2003-04	inf	0.000	contract costs	97.47	Purpose Category1	QW2	100.00	Measure A	EC2/1	0	100	Asset R1											Asset N1	###	2	195							
								0.189	0.004	0.000		0.001	2003-04	non-inf	0.000	design & supervision	0.391	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.189	0.004	0.000			2003-04			other direct costs	2.143	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.189	0.004	0.000			2003-04					Purpose Category 4			Measure D				Asset R4											Asset N4										
	5277	DORNOCH WWTP & CSO'S						0.189	0.004	0.000			2003-04					Purpose Category 5			Measure E				Asset R5											Asset N5				0	25	40	0	0	35	0
G6.819			£m	I	S2	D1	P0	0.000	0.070	0.000	0.070		2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1											Asset N1										
								0.000	0.070	0.000		0.005	2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.070	0.000			2006-07			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.070	0.000			2006-07					Purpose Category 4			Measure D				Asset R4											Asset N4										
	663	CH WWTP - UV TREATMENT (SHELLFISH DIRECTIVE COMPL						0.000	0.070	0.000			2006-07					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.820			£m	I	S8	D6	P6	0.160	0.219	0.003	0.382		2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1	###	0.1	121							
								0.160	0.219	0.003		0.002	2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	265							
								0.160	0.219	0.003			2006-07			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.160	0.219	0.003			2006-07					Purpose Category 4			Measure D				Asset R4											Asset N4										
	2330	DOUGLAS CROSSBURN CARAVAN PARK CSO SCHEME						0.160	0.219	0.003			2006-07					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	53	0	0	45	1
G6.821			£m	I	S8	D6	P6	0.052	1.080	0.047	1.179		2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC4/2	1	33	Asset R1											Asset N1	###	1	###							
								0.052	1.080	0.047		0.000	2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	33	Measure B	EC9	0	34	Asset R2											Asset N2										
								0.052	1.080	0.047			2006-07			other direct costs	10	Purpose Category 3			Measure C	Ww2	0	5	Asset R3											Asset N3										
								0.052	1.080	0.047			2006-07					Purpose Category 4			Measure D	Ww3	0	28	Asset R4											Asset N4										
	3453	DOUGLAS S.T.W.						0.052	1.080	0.047			2006-07					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.822			£m	I	S10	D4	P4	0.052	0.000	0.000	0.052		2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
								0.052	0.000	0.000		0.000	2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.052	0.000	0.000			2001-02			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.052	0.000	0.000			2001-02					Purpose Category 4			Measure D				Asset R4											Asset N4										
	7857	DOUGLAS STW - SCREEN LAUNDER SYSTEM						0.052	0.000	0.000			2001-02					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.823			£m	I	S10	D0	P0	0.003	0.000	0.000	0.003		2003-04	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1										
								0.003	0.000	0.000		0.000	2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.003	0.000	0.000			2003-04			other direct costs	9	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.003	0.000	0.000			2003-04					Purpose Category 4			Measure D				Asset R4											Asset N4										
	8816	Dounan's Camp, Aberfoyle						0.003	0.000	0.000			2003-04					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.824			£m	I	S10	D1	P2	0.010	0.000	0.000	0.010		2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
								0.010	0.000	0.000		0.000	2002-03	non-inf	0.005	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.010	0.000	0.000			2002-03			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.010	0.000	0.000			2002-03					Purpose Category 4			Measure D				Asset R4											Asset N4										
	7176	DOUNBY WWTP ACCESS RD UPGRADE						0.010	0.000	0.000			2002-03					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.825			£m	I	S4	D6	P0	0.178	-0.001	0.000	0.177		0	inf	0.000	contract costs	81	Purpose Category1	SG1	50.00	Measure A	Ww11	0	50	Asset R1											Asset N1										
								0.178	-0.001	0.000		0.000	0	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50	Measure B	Ww3	0	50	Asset R2											Asset N2										
								0.178	-0.001	0.000			0			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.178	-0.001	0.000			0					Purpose Category 4			Measure D				Asset R4											Asset N4										
	84	DOUNE WWTW						0.178	-0.001	0.000			0					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.826			£m	I	S8	D6	P6	0.005	1.136	0.038	1.179		2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1										
								0.005	1.136	0.038		0.000	2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.005	1.136	0.038			2006-07			other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.005	1.136	0.038			2006-07					Purpose Category 4			Measure D				Asset R4											Asset N4										
	9225	DOUNE						0.005	1.136	0.038			2006-07					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.827			£m	I	S10	D2	P3	0.031	0.404	0.000	0.435		2005-06	inf	0.000	contract costs	0	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
								0.031	0.404	0.000		0.000	2005-06	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.031	0.404	0.000			2005-06			other direct costs	100	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.031	0.404	0.000			2005-06					Purpose Category 4			Measure D				Asset R4											Asset N4										
	94	DRAINAGE AREA STUDIES (AMP)						0.031	0.404	0.000			2005-06					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.828			£m	I	S11	D1	P2	0.126	0.000	0.000	0.126		2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	126	5	5	R	R	5	5	138	Asset N1										
								0.126	0.000	0.000		0.000	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.126	0.000	0.000			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.126	0.000	0.000			2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
	1713	DRONGAN S.T.W.						0.126	0.000	0.000			2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.829			£m	I	S11	D3	P3	0.002	0.000	0.000	0.002		2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
								0.002	0.000	0.000		0.000	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.002	0.000	0.000			2004-05			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.002	0.000	0.000			2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
	10148	Drongan WwTW - Possible Tertiary Reed Bed						0.002	0.000	0.000			2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.830			£m	I	S10	D6	P6	0.007	-0.006	0.000	0.001		2004-05	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1										
								0.007	-0.006	0.000		0.000	2004-05	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.007	-0.006	0.000			2004-05			other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.007	-0.006	0.000			2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
	9196	DRONGAN						0.007	-0.006	0.000			2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.831			£m	I	S11	D4	P4	0.002	0.000	0.000	0.002		2003-04	inf	0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###										Asset N1										
								0.002	0.000	0.000		0.000	2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.002	0.000	0.000			2003-04			other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.002	0.000	0.000			2003-04					Purpose Category 4			Measure D				Asset R4											Asset N4										
	9156	DRUM PARK PS , LOWER LARGO - HANDRAIL REPLACEMENT						0.002	0.000	0.000			2003-04					Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.832			£m	I	S10	D6	P6	0.321	2.894	0.810	4.025		2005-06	inf	0.000	contract costs	87	Purpose Category1	SG3	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1	###	7.3	###							
								0.321	2.894	0.810		0.000	2005-06	non-inf	0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	205							
								0.321	2.894	0.810			2005-06			other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	616							
								0.321	2.894	0.810			2005-06					Purpose Category 4			Measure D				Asset R4											Asset N4										
	9217	DRUM						0.321	2.894	0.810			2005-06					Purpose Category 5			Measure E				Asset R5											Asset N5				0	3	5	0	14	75	1
G6.833			£m	I	S12	D6	P6	0.248	0.421	0.005	0.674		2005-06	inf	0.000	contract costs	71.9	Purpose Category1	QW2	95.00	Measure A	EC1/2	0	20	Asset R1											Asset N1	###	0.1	31							
								0.248	0.421	0.005		0.019	2005-06	non-inf	0.000	design & supervision	24.4	Purpose Category 2	SG1	5	Measure B	EC1/4	2	35	Asset R2											Asset N2	###	1	338							
								0.248	0.421	0.005			2005-06			other direct costs	3.7	Purpose Category 3			Measure C	WQ1	0	20	Asset R3											Asset N3	###	1	186							
								0.248	0.421	0.005			2005-06					Purpose Category 4			Measure D	WQ2	0	20	Asset R4											Asset N4	###	1	63							
	298	DRUMBUIE & DUIRINISH PUBLIC ST						0.248	0.421	0.005			2005-06					Purpose Category 5			Measure E	Ww1	0	5	Asset R5											Asset N5	###	1	63		0	3	4	0	64	23	1
G6.834			£m	I	S10	D3	P3	0.000	0.055	0.002	0.057		2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	57	4	4	R	R	4	3	68	Asset N1										
								0.000	0.055	0.002		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.055	0.002			2005-06			other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.055	0.002			2005-06					Purpose Category 4			Measure D				Asset R4											Asset N4										
	11043	Drumlithie WWTW - Replace RAS/SAS diaphragm pumps						0.000	0.055	0.002			2005-06					Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.054	0.000	0.000	0.054		2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	54	3	3	A	A	3	3	62	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
G6.835	8973	Drummore - Outfall	£m	I	S11	D4	P4	0.000	0.000	0.000
G6.836	11026	mmore Caliness Septic tank - outfall to meet SEPA discharge con	£m	I	S11	D3	P3	0.000	0.051	0.000
G6.837	11041	Drummore Village Septic Tank - provide SEPA sample chamber	£m	I	S10	D3	P3	0.000	0.013	0.000
G6.838	10797	Drumnadrochit UCSO	£m	I	S2	D6	P6	0.002	0.030	0.024
G6.839	11073	Drumnadrochit WWTP - Inlet pump covers to be improved, etc	£m	I	S4	D3	P0	0.000	0.001	0.000
G6.840	4291	DRUMNADROCHIT WWTP PH.1	£m	I	S10	D1	P4	0.817	0.000	0.000
G6.841	2302	MPELLIER 50M EAST HERITAGE WAY: COATBRIDGE CSO SC	£m	I	S12	D6	P6	0.159	0.043	0.003
G6.842	3732	DRYMEN TERTIARY FILTER	£m	I	S10	D0	P0	0.148	0.000	0.000
G6.843	10420	Drymen WWTW - Repairs to Outfall Pipe	£m	I	S11	D3	P3	0.006	0.000	0.000
G6.844	6	DRYMEN WWTW EXTENSION	£m	I	S8	D6	P6	0.131	0.798	0.000
G6.845	8267	DRYMEN WWTW EXTENSION	£m	I	S10	D2	P4	1.436	0.000	0.000
G6.846	9237	DRYMEN	£m	I	S4	D0	P0	0.014	-0.006	0.000
G6.847	11572	DSEAR - Survey, Record & Rectify Phase 2	£m	I	S10	D3	P6	0.000	0.410	0.000
G6.848	11573	DSEAR - Workstream 3 - Existing Asset Compliance	£m	I	S1	0	0	0.000	0.000	0.923
G6.849	11311	DSEAR Compliance Regulations - Budget Holding Line	£m	I	S1	0	0	0.000	0.000	34.390
G6.850	11312	DSEAR Workstream 1 - Spec 204 review	£m	I	S10	D3	P6	0.017	0.033	0.000
G6.851	11313	DSEAR Workstream 2 - Training & Maintenance	£m	I	S8	D3	P6	0.000	0.104	0.130
G6.852	11314	DSEAR Workstream 3 - Existing Asset Compliance	£m	I	S1	D3	P6	0.000	0.400	0.000
G6.853	11815	DSEAR Workstream 3 Delivery SE Phase 1	£m	I	S1	D3	P6	0.000	0.020	0.020
G6.854	11814	DSEAR Workstream 3 Delivery SW Phase 1	£m	I	S1	D3	P6	0.000	0.015	0.015
G6.855	11795	DSEAR Workstream 3 Delivery	£m	I	S3	D3	P6	0.000	0.020	0.031
G6.856	11315	DSEAR Workstream 4 - New/Modified Asset Compliance	£m	I	S8	D3	P6	0.000	0.015	0.002
G6.857	11317	DSEAR Workstream 6 - Document Control	£m	I	S10	D3	P6	0.000	0.050	0.000
G6.858	11318	DSEAR Workstream 7 - HSE Liaison	£m	I	S4	0	P0	0.000	0.000	0.000
G6.859	11319	DSEAR Workstream 8 - Project Reporting & Communications	£m	I	S8	D3	P6	0.000	0.081	0.018

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.835		0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.836	0.051	0.000	2005-06	inf 0.000	contract costs	73.4	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	22.7	Purpose Category 2		
			2005-06		other direct costs	3.9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.837	0.013	0.000	2005-06	inf 0.000	contract costs	79.2	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	13.8	Purpose Category 2		
			2005-06		other direct costs	7	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.838	0.056	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.839	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.840	0.817	0.000	1999-00	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			1999-00	non-inf 0.000	design & supervision	9	Purpose Category 2		
			1999-00		other direct costs	10	Purpose Category 3		
			1999-00				Purpose Category 4		
			1999-00				Purpose Category 5		
G6.841	0.205	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.842	0.148	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.843	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.844	0.929	0.064	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.845	1.436	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.846	0.008	0.000	0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			0	non-inf 0.000	design & supervision	10	Purpose Category 2		
			0		other direct costs	3	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.847	0.410	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.848	0.923	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2006-07		other direct costs	0	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.849	34.390	0.010	2006-07	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2006-07		other direct costs	0	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.850	0.050	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.851	0.234	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.852	0.400	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.853	0.040	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.854	0.030	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.855	0.051	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.856	0.017	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.857	0.050	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.858	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1		
			0	non-inf 0.000	design & supervision	0	Purpose Category 2		
			0		other direct costs	0	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.859	0.099	0.000	2006-07	inf 0.000	contract costs	82	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	9	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.835	Measure A				Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.836	Measure A	WW3	0	100	Asset R1	###	1	51	5	2	R	G	5	2	152
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.837	Measure A	Ww3	0	100	Asset R1	###	1	13	3	3	A	A	3	3	133
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.838	Measure A	EC1/1	2	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.839	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.840	Measure A	ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.841	Measure A	EC1/1	1	50	Asset R1	###	1	205	5	1	R	G	5	1	0.2
	Measure B	WQ2/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.842	Measure A	Ww3	0	100	Asset R1	###	1	148	5	5	R	R	5	5	148
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.843	Measure A	WW3	0	100	Asset R1	###	1	5.7	5	5	R	R	5	5	39
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.844	Measure A	WQ1/1	1	50	Asset R1										
	Measure B	WQ3/3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.845	Measure A	WQ1/1	0	50	Asset R1										
	Measure B	WQ3/3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.846	Measure A	Ww11	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.847	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.848	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.849	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.850	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.851	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.852	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.853	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.854	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.855	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.856	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.857	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.858	Measure A				Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.859	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity -	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.835	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.836	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.837	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.838	Asset N1	###	1	297							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	78	0	0	20	2
G6.839	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.840	Asset N1	###	1	817							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	3	40	0	45	0	1
G6.841	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	78	0	0	20	2
G6.842	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.843	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.844	Asset N1	###	1	946							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.845	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.846	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.847	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.848	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.849	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.850	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.851	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.852	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.853	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.854	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.855	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.856	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.857	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.858	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.859	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.860	11115	Duddingston Golf Course - Undermining of Sewer by Braid Burn	£m	I	S11	D3	P3	0.000	0.035	0.000	860a–860e
G6.861	7227	DUFFTOWN WWTW- NEW ROOF	£m	I	S11	D1	P0	0.035	-0.005	0.001	861a–861e
G6.862	8658	Dufftown WWTP - Sampling Chamber Contamination	£m	I	S11	D4	P4	0.002	0.000	0.000	862a–862e
G6.863	4110	DUFFUS SEWERAGE	£m	I	S10	D6	P6	0.045	0.000	0.000	863a–863e
G6.864	2197	DUKE ST. CSO'S UPGRADING SCHEME	£m	I	S12	D6	P6	1.472	1.077	0.005	864a–864e
G6.865	3454	DULLATUR S.T.W.	£m	I	S4	D6	P0	0.028	0.003	0.000	865a–865e
G6.866	9389	DULLATUR WWTW - INSTALLATION OF SAF	£m	I	S11	D4	P4	0.097	0.000	0.000	866a–866e
G6.867	10736	Dullatur WWTW - Process Improvements	£m	I	S11	D3	P3	0.000	0.016	0.000	867a–867e
G6.868	11628	Dumbarton - Dalmoak WWPS	£m	I	S10	D1	P2	0.000	0.192	0.000	868a–868e
G6.869	3354	DUMFRIES BUCCLEUCH STREET BRIDGE CSO SCHEME	£m	I	S10	D6	P6	0.237	-0.237	0.000	869a–869e
G6.870	3347	DUMFRIES NUNHOLM ROAD (ALBANY PLACE) CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	870a–870e
G6.871	3353	DUMFRIES ST. MICHAEL'S BRIDGE ROAD CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	871a–871e
G6.872	3349	DUMFRIES WHITESANDS CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	872a–872e
G6.873	7862	DUMFRIES - GALLOWAY ST - REPAIR OF GRADE 5 CRITICAL SEW	£m	I	S4	D6	P0	0.018	-0.009	0.000	873a–873e
G6.874	3506	DUMFRIES AND GALLOWAY STWS - REED BED INSTALLATION	£m	I	S11	D1	P2	0.474	0.000	0.000	874a–874e
G6.875	1830	DUMFRIES BURNTSCARTHGREEN PUMPING STAT	£m	I	S4	D6	P0	0.002	0.000	0.000	875a–875e
G6.876	3357	DUMFRIES CARTHEGENA PS CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	876a–876e
G6.877	3344	DUMFRIES COLLEGE STREET CSO SCHEME	£m	I	S10	D6	P6	0.132	0.238	0.008	877a–877e
G6.878	3351	DUMFRIES DOCK PARK (DOCKHEAD) CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	878a–878e
G6.879	3350	DUMFRIES DOCKHEAD CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	879a–879e
G6.880	3348	DUMFRIES ELMBANK SCHOOL (EDINBURGH ROAD) CSO SCHE	£m	I	S4	D6	P0	0.000	0.000	0.000	880a–880e
G6.881	1823	DUMFRIES FOUNTAINBLEAU PUMPING STATION	£m	I	S4	D6	P0	0.002	0.000	0.000	881a–881e
G6.882	3352	DUMFRIES KINGHOLM ROAD CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	882a–882e
G6.883	3356	DUMFRIES LOGANBARNS PS CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	883a–883e
G6.884			£m	I	S4	D6	P0	0.098	-0.098	0.000	884a–884d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.860	0.035	0.000	2005-06	inf	0.000	contract costs	91.9	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	5.4	Purpose Category 2		
			2005-06			other direct costs	2.7	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.861	0.031	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.862	0.002	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.863	0.045	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SIR1	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.864	2.554	0.016	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.865	0.031	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.866	0.097	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.867	0.016	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.868	0.192	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.869	0.000	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.870	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.871	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.872	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.873	0.009	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	15	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.874	0.474	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.875	0.002	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.876	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.877	0.378	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	5
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.878	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.879	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.880	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.881	0.002	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.882	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.883	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.884	0.000	0.002	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.860	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.861	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.862	Measure A	WQ1/	0	100	Asset R1	###	1	6.4	3	3	A	A	3	3	27	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.863	Measure A	ww2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.864	Measure A	EC1/1	3	50	Asset R1											Asset N1	###	0.1	###							
	Measure B	WQ2/	0	50	Asset R2											Asset N2	###	0	46							
	Measure C				Asset R3											Asset N3	###	1	###							
	Measure D				Asset R4											Asset N4	###	1	291							
	Measure E				Asset R5											Asset N5				0	1	34	0	6	55	1
G6.865	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.866	Measure A	WW3	0	100	Asset R1	###	1	96	5	5	R	R	5	5	184	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	50	0	50	0	0
G6.867	Measure A	Ww3	0	100	Asset R1	###	1	16	4	4	R	R	4	3	208	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.868	Measure A	Ww3	0	100	Asset R1	###	1	192	5	3	R	A	5	3	234	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.869	Measure A	EC1/5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.870	Measure A	EC1/5	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.871	Measure A	EC1/5	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.872	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.873	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.874	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.875	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.876	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.877	Measure A	EC1/5	1	95	Asset R1	###	1	378	5	1	R	G	5	1	0.1	Asset N1										
	Measure B	Ww2	0	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.878	Measure A	EC1/5	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.879	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.880	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.881	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.882	Measure A	EC1/5	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.883	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.884	Measure A	EC1/5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Please use CAPS for CODE !!!!!						Code	Percenage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	15	DUNFERMLINE TRUNK SEWER DUPLICATION									909d 909e			2007-08 2007-08					Purpose Category 4 Purpose Category 5			Measure D Measure E				Asset R4 Asset R5										Asset N4 Asset N5				0	0	0	0	0	100	0
G6.910	10184	Dunfermline WwTW - Replacement Screening Compactor	£m	I	S11	D3	P3		0.019	0.000	910a 910b 910c 910d 910e	0.019	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	19	4	4	R	R	5	5	82	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.911	8715	Dunfermline WWTW Sludge Holding Tanks 2nd	£m	I	S4	D4	P0		0.006	-0.006	0.000	911a 911b 911c 911d 911e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.912	7656	DUNFERMLINE WWTW SLUDGE HOLDING TANKS	£m	I	S11	D4	P4		0.009	0.000	0.000	912a 912b 912c 912d 912e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	9			R					Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.913	12	DUNFERMLINE WWTW	£m	I	S12	D6	P6		0.305	0.000	0.003	913a 913b 913c 913d 913e	0.004	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2 SG1	66.00 33 1	Measure A Measure B Measure C Measure D Measure E	EC1/6 EC6 Ww1 Ww3	1 0 0 0	33 33 1 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.914	8268	DUNFERMLINE WWTW	£m	I	S10	D0	P0		11.874	0.000	0.000	914a 914b 914c 914d 914e	0.000	0.000	2000-01 2000-01 2000-01 2000-01 2000-01	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	ec1/6 ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.915	8522	dunfermline, Lyneburn Crescent SR	£m	I	S11	D4	P4		0.016	0.000	0.000	915a 915b 915c 915d 915e	0.000	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.916	11427	Dunkeld & Birnam WWTW - Flow & Spill Recording	£m	I	S10	D3	P3		0.000	0.023	0.000	916a 916b 916c 916d 916e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	24	2	13	20	0	55	2	3
G6.917	620	DUNKELD WWTP	£m	I	S12	D4	P4		0.004	0.002	0.000	917a 917b 917c 917d 917e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.918	8720	Dunlop WWTW - Provision of Autosamplers	£m	I	S10	D4	P4		0.007	0.000	0.000	918a 918b 918c 918d 918e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.919	8721	Dunlop WWTW - Provision of Fe Dosing	£m	I	S10	D4	P4		0.031	0.000	0.000	919a 919b 919c 919d 919e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	WQ3/3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.920	9901	LOP WWTW - REPLACEMENT OF BIOLOGICAL FILTER GEAR	£m	I	S10	D4	P4		0.003	0.000	0.000	920a 920b 920c 920d 920e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.921	301	Dunnet ST - Acid Dosing Equip & Tank	£m	I	S10	D6	P6		0.103	0.007	0.041	921a 921b 921c 921d 921e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC2/2	2	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	151	2	13	20	0	55	2	3
G6.922	11082	Dunning WWTP - Refurb Reed Bed	£m	I	S10	D3	P3		0.000	0.041	0.000	922a 922b 922c 922d 922e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	41	3	3	A	A	3	3	267	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.923	509	DUNNING WWTP	£m	I	S4	D6	P0		0.007	0.000	0.000	923a 923b 923c 923d 923e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.924	11830	Dunns WWTW - External Fabric	£m	I	S10	D1	P2		0.000	0.002	0.000	924a 924b 924c 924d 924e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89 9 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	2.1	4	4	R	R	4	4	331	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.925	6576	DUNNS WWTW	£m	I	S10	D0	P0		0.014	0.000	0.000	925a 925b 925c 925d 925e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	14	4	5	R	R	4	5	48	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.926	7867	DUNNSWOOD STW INLET WORKS	£m	I	S11	D4	P4		0.778	0.000	0.000	926a 926b 926c 926d 926e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww11	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.927	10553	Dunnswood WwTW - Aerator Refurbishment	£m	I	S10	D3	P3		0.024	0.050	0.000	927a 927b 927c 927d 927e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	93.3 6.7 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	74	4	4	R	R	5	5	260	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.928	10067	NNSWOOD WwTW - FLOW MEASUREMENT AND WASHPACT	£m	I	S11	D3	P3		0.006	0.000	0.000	928a 928b 928c 928d 928e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	5.6	2	13	20	0	55	2	3
G6.929	8748	Dunnswood WWTW - H&S Washpactor & Control Building	£m	I	S10	D4	P4		0.025	0.000	0.000	929a 929b 929c 929d 929e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	25	5	5	R	R	5	5	48	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.930	9919	Dunnswood WwTW - Process Control Improvements	£m	I	S10	D4	P4		0.045	0.000	0.000	930a 930b 930c 930d 930e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	45	5	5	R	R	5	5	48	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.931	9885	WWTW - RE-COMMISSIONING OF SCREENING AND GRIT RE	£m	I	S11	D4	P3		0.020	0.000	0.000	931a 931b 931c 931d 931e	0.000	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	20	5	5	R	R	5	5	48	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.932	9911	Dunnswood WwTW - Sludge Pumps Replacement	£m	I	S10	D4	P4		0.071	0.000	0.000	932a 932b 932c 932d 932e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.933	9886	DUNNSWOOD WWTW - STORM SCREEN IMPROVEMENTS	£m	I	S11	D4	P3		0.240	0.000	0.000	933a 933b 933c 933d 933e	0.000	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	240	5	5	R	R	5	5	292	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
									0.058	0.000	0.000	934a 934b	0.058		2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision	90 6	Purpose Category1 Purpose Category 2	SM3	100.00	Measure A Measure B	SM3	0	100	Asset R1 Asset R2											Asset N1 Asset N2										

| | Project Title | | | | | | | Expenditure Profile | | | | | | |

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets	Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.959	3458	EAGLESHAM S.T.W.	£m	I	S10	D6	P6	0.100	1.353	0.142		0.012	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	20	Measure B	EC9	0	20	Asset R2											Asset N2											
								0.100	1.353	0.142			2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	20	Asset R3											Asset N3											
								0.100	1.353	0.142			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.100	1.353	0.142			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.960	2274	EAGLESHAM BURN CSO SCHEME	£m	I	S12	D6	P6	0.017	0.000	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1											
								0.017	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2											
								0.017	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.017	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.017	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.961	10408	Earlston Sewer Rehab	£m	I	S4	D6	P0	0.004	-0.004	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.004	-0.004	0.000			0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.004	-0.004	0.000			0		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.004	-0.004	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.004	-0.004	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.962	187	EARLSTON WWTW	£m	I	S10	D6	P6	0.173	0.564	0.000	0.737	0.005	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	51.00	Measure A	Ww11	0	49	Asset R1	###	1	737	4	2	R	G	4	2	747	Asset N1											
								0.173	0.564	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	49.00	Measure B	Ww3	0	51	Asset R2											Asset N2											
								0.173	0.564	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.173	0.564	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.173	0.564	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.963	9212	EARLSTON	£m	I	S4	D6	P0	0.000	0.005	0.000	0.005	0.000	0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1											
								0.000	0.005	0.000			0	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.005	0.000			0		other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.005	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.005	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.964	6393	EASDALE S.T.W.	£m	I	S4	D6	P0	0.014	-0.001	0.000	0.013	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	0	100	Asset R1											Asset N1											
								0.014	-0.001	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.014	-0.001	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.014	-0.001	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.014	-0.001	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.965	10342	East Calder Sewer Rehab	£m	I	S10	D6	P6	0.251	0.011	0.000	0.262	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1											Asset N1											
								0.251	0.011	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.251	0.011	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.251	0.011	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.251	0.011	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.966	385	EAST GOSSABURGH	£m	I	S10	D1	P2	0.089	0.000	0.000	0.089	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	100	Asset R1											Asset N1											
								0.089	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.089	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.089	0.000	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.089	0.000	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.967	7710	KILBRIDE - DE-DUALLING OF MANHOLES - PHASE10A - GREE	£m	I	S10	D6	P6	0.030	0.017	0.000	0.047	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1											
								0.030	0.017	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.030	0.017	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.030	0.017	0.000			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.030	0.017	0.000			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.968	7709	BRIDE - HEADHOUSE GREEN MH DEDUALLING SCHEME (P	£m	I	S10	D6	P6	0.304	0.000	0.000	0.304	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1											Asset N1											
								0.304	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.304	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.304	0.000	0.000			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.304	0.000	0.000			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.969	7872	EAST KILBRIDE - MARKETHILL - SEWER REHABILITATION	£m	I	S10	D4	P3	0.923	0.000	0.000	0.923	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.923	0.000	0.000			2002-03	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.923	0.000	0.000			2002-03		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.923	0.000	0.000			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.923	0.000	0.000			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.970	7708	RIDE - QUEBEC / THE MURRAY MH DEDUALLING SCHEME (	£m	I	S11	D6	P6	0.361	0.000	0.000	0.361	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1											Asset N1											
								0.361	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.361	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.361	0.000	0.000			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.361	0.000	0.000			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.971	7874	EAST KILBRIDE - WILSON PLACE SEWER SWITCH	£m	I	S10	D6	P6	0.049	0.006	0.000	0.055	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1											Asset N1											
								0.049	0.006	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.049	0.006	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.049	0.006	0.000			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.049	0.006	0.000			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.972	9003	East Linton PS Storm Pump Replacement	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	1	2	3	3	A	A	3	3	7.5	Asset N1											
								0.002	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.002	0.000	0.000			2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.002	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.002	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.973	6776	EAST SLUDGE STRAT.LINLITHGOW	£m	I	S4	D0	P0	0.007	0.000	0.000	0.007	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1											Asset N1											
								0.007	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.007	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.007	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.007	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.974	6777	EAST SLUDGE STRAT.SW PRODUCTION	£m	I	S4	D0	P0	0.022	0.000	0.000	0.022	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1											Asset N1											
								0.022	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.022	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.022	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.022	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.975	5084	EAST WEMYSS WWTW	£m	I	S4	D2	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100	Asset R1											Asset N1											
								0.004	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.004	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.004	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.004	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.976	8506	Easter Road Sewer Collapse	£m	I	S10	D4	P4	0.035	0.000	0.000	0.035	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.035	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.035	0.000	0.000			2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.035	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.035	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.977	3866	EASTERN EDINBURGH SEWER REHABILITATION - GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000			0		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.978	8390	EASTFIELD DRAINAGE UPGRADE	£m	I	S4	D2	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.002	0.000	0.000			0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.002	0.000	0.000			0		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.002	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.002	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.979	9055	Eastfield PS - Mixer Pump Replacement	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	2.4	3	3	A	A	3	3	26	Asset N1											
								0.002	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.002	0.000	0.000			2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.002	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.002	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.980	8897	Eastfield PS PLC Replacement	£m	I	S10	D4	P4	0.042	0.000	0.000	0.042	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	42	3	3	A	A	3	3	47	Asset N1											
								0.042	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.042	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.042	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.042	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.981	3867	EASTFIELD SEWER REHABILITATION - GRADE 5	£m	I	S11	D6	P6	0.218	0.018	0.000	0.236	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	1	100	Asset R1											Asset N1											
								0.218	0.018	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.218	0.018	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.218	0.018	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.218	0.018	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.982	2377	EASTRIGGS & DORNOCH DORNOCK PS CSO SCHEME	£m	I	S10	D6	P6	0.137	0.156	0.003	0.296	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1	###	2	296	5	1	R	G	5	1	0.1	Asset N1											
								0.137	0.156	0.003			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.137	0.156	0.003			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.137	0.156	0.003			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
								0.137	0.156	0.003			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.983	1245	EASTRIGGS ST FACILITIES	£m	I	S12	D6	P6	2.343	0.089	0.027	2.459	0.025	2004-05	inf 0.000	contract costs	86.34	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	###								
								2.343	0.089	0.027			2004-05	non-inf 0.000	design & supervision	11.115	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2											
								2.343	0.089	0.027			2004-05		other direct costs	2.55	Purpose Category 3			Measure C				Asset R3											Asset N3											
								2.343	0.089	0.027			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4											
								2.343	0.089	0.027			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.984	49	ECCLES WWTW	£m	I	S11	D0	P0	0.609	0.000	0.000	0.609	0.006	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/	0	50	Asset R2											Asset N2										
								0.000	0.000	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.985	592	ECHT WWTP	£m	I	S10	D6	P6	0.257	0.168	0.002	0.427	0.004	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/	0	33	Asset R1											Asset N1	###	1	430	2	13	20	0	55	2	3
								0.257	0.168	0.002			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33	Measure B	WQ2/	1	34	Asset R2											Asset N2										
								0.257	0.168	0.002			2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	33	Asset R3											Asset N3										
								0.257	0.168	0.002			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.257	0.168	0.002			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.986	10795	Edderton ST SWO	£m	I	S2	D6	P6	0.000	0.015	0.104	0.119	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1	###	1	180	0	0	0	0	100	0	0
								0.000	0.015	0.104			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/1	0	50	Asset R2											Asset N2										
								0.000	0.015	0.104			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.015	0.104			2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.015	0.104			2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.987	284	EDDERTON ST	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC8	0	50	Asset R2											Asset N2										
								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.988	283	Edderton WWTP - UWWTR Compliance	£m	I	S1	D6	P6	0.050	0.030	0.005	0.085	0.012	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	0	33	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.050	0.030	0.005			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	2	33	Asset R2											Asset N2										
								0.050	0.030	0.005			2006-07		other direct costs	10	Purpose Category 3			Measure C	EC8	0	34	Asset R3											Asset N3										
								0.050	0.030	0.005			2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.050	0.030	0.005			2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.989	3748	EDDLESTON FLOW CONTROL	£m	I	S10	D0	P0	0.012	0.000	0.000	0.012	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.012	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.012	0.000	0.000			2001-02		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.012	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.012	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.990	564	EDINBANE ST	£m	I	S10	D1	P0	0.000	0.027	0.000	0.027	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC3/2	0	25	Asset R1	###	1	6.7	4	3	R	A	4	3	30	Asset N1	###	1	20	0	0	0	0	100	0	0
								0.000	0.027	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	25.00	Measure B	WQ2/	1	25	Asset R2											Asset N2										
								0.000	0.027	0.000			2005-06		other direct costs	10	Purpose Category 3	SM2	25.00	Measure C	Ww1	0	25	Asset R3											Asset N3										
								0.000	0.027	0.000			2005-06				Purpose Category 4			Measure D	Ww3	0	25	Asset R4											Asset N4										
								0.000	0.027	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.991	10844	Edinburgh - 101 Colinton Road - UCSO	£m	I	S10	D6	P6	0.016	-0.013	0.000	0.003	0.000	2006-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.016	-0.013	0.000			2006-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.016	-0.013	0.000			2006-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.016	-0.013	0.000			2006-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.016	-0.013	0.000			2006-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.992	10404	Edinburgh - Annfield PS/Trinity PS	£m	I	S10	D6	P6	0.038	0.092	0.000	0.130	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww2	1	5	Asset R1	###	0.4	92	5	1	R	G	5	1	106	Asset N1				0	0	0	0	0	100	0
								0.038	0.092	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Ww3	0	95	Asset R2											Asset N2										
								0.038	0.092	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.038	0.092	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.038	0.092	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.993	4231	EDINBURGH WATER QUALITY STRATEGY	£m	I	S11	D2	P2	0.848	0.000	0.000	0.848	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1	###	4	465	100	0	0	0	0	0	0
								0.848	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC2/2	0	50	Asset R2											Asset N2	###	3	291							
								0.848	0.000	0.000			2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	93							
								0.848	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.848	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.994	8649	Edinburgh, 52 St Albans Road-Sewer Collapse	£m	I	S10	D4	P4	0.016	0.000	0.000	0.016	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.016	0.000	0.000			2003-04	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.016	0.000	0.000			2003-04		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.016	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.016	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.995	11831	Edinburgh, Albert Rd WWPS - Water Bylaw Compliance	£m	I	S10	D1	P2	0.000	0.002	0.000	0.002	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	1.5	4	3	R	A	4	4	1.8	Asset N1				0	0	0	0	0	0	0
								0.000	0.002	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.002	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.002	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.002	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.996	7875	EDINGHAM STW - SEWER DIVERSION	£m	I	S10	D4	P4	0.042	0.000	0.000	0.042	0.000	2001-02	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.042	0.000	0.000			2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.042	0.000	0.000			2001-02		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.042	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.042	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.997	269	ELGIN DRAINAGE IMPROVEMENTS	£m	I	S10	D3	P2	0.884	0.000	0.000	0.884	0.000	2000-01	inf 0.000	contract costs	86	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.884	0.000	0.000			2000-01	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.884	0.000	0.000			2000-01		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.884	0.000	0.000			2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.884	0.000	0.000			2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.998	7147	ELGIN LESMURDIE WWPS ATTEN	£m	I	S10	D0	P0	0.024	0.000	0.000	0.024	0.000	2001-02	inf 0.000	contract costs	100	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.024	0.000	0.000			2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.024	0.000	0.000			2001-02		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.024	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.024	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.999	8476	Elgin S Lesmurdie PS	£m	I	S11	D1	P2	0.028	0.005	0.000	0.033	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	28	0	10	15	0	53	0	2
								0.028	0.005	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.028	0.005	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.028	0.005	0.000			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.028	0.005	0.000			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1000	8529	Elgin Station Rd PS	£m	I	S10	D1	P2	0.012	0.030	0.000	0.042	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	13	0	10	15	0	53	0	2
								0.012	0.030	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.012	0.030	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.012	0.030	0.000			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.012	0.030	0.000			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1001	8530	Elgin Trinity Rd PS	£m	I	S11	D1	P2	0.016	0.034	0.000	0.050	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	17	3	3	A	A	3	3	66	Asset N1	###	1	34	0	10	15	0	53	0	2
								0.016	0.034	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.016	0.034	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.016	0.034	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.016	0.034	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1002	11018	Elie outfall - replace marker buoy	£m	I	S11	D3	P3	0.000	0.021	0.000	0.021	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM1	100.00	Measure A	Ww2	0	100	Asset R1	###	1	21	5	1	R	G	5	1	164	Asset N1				0	0	0	0	0	100	0
								0.000	0.021	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.021	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.021	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.021	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1003	5085	ELIE WWTW	£m	I	S4	D0	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ1/	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.002	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2										
								0.002	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.002	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.002	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1004	3839	ELLEN GLEN'S CSO - WATER QUALITY	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1005	8625	Elliot Housing Arbroath	£m	I	S4	D6	P0	0.006	0.011	0.000	0.017	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	WW1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
								0.006	0.011	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.006	0.011	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.006	0.011	0.000			0				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.006	0.011	0.000			0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1006	7614	ELLON WWTP OUTFALL	£m	I	S11	D4	P4	0.052	0.000	0.000	0.052	0.000	2003-04	inf 0.000	contract costs	67.84	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	52	4	4	R	R	3	3	138	Asset N1				0	0	0	0	0	0	0
								0.052	0.000	0.000			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.052	0.000	0.000			2003-04		other direct costs	32.164	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.052	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.052	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1007	247	ELLON WWTP	£m	I	S12	D4	P4	3.170	-0.112	0.003	3.061	0.041	2004-05	inf 0.000	contract costs	34.64	Purpose Category1	QW2	100.00	Measure A	EC1/2	2	34	Asset R1											Asset N1				0	0	0	0	0	0	0
								3.170	-0.112	0.003			2004-05	non-inf 0.000	design & supervision	61.2	Purpose Category 2			Measure B	WQ1/	0	33	Asset R2											Asset N2										
								3.170	-0.112	0.003			2004-05		other direct costs	4.157	Purpose Category 3			Measure C	WQ3	0	33	Asset R3											Asset N3										
								3.170	-0.112	0.003			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
								3.170	-0.112	0.003			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1008	11081	Elsrickle ST - Replacement of very short outfall & soakaway	£m	I	S11	D3	P3	0.000	0.008	0.000	0.008	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	7.6	3	2	A	G	3	3	41	Asset N1				0	0	0	0	100	0	0
								0.000	0.008	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.008	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.008	0.000			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.008	0.000			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.1009	1209	ENGINEERING ADMIN	£m	I	S4	D0	P0	0.000	0.000	0.000	1009a
								0.000	0.000	0.000	1009b
								0.000	0.000	0.000	1009c
								0.000	0.000	0.000	1009d
								0.000	0.000	0.000	1009e
G6.1010	8292	ENVIRONMENT QUALITY SUBSTITUTIONS FUND	£m	I	S4	D0	P0	0.006	-0.006	0.000	1010a
								0.006	-0.006	0.000	1010b
								0.006	-0.006	0.000	1010c
								0.006	-0.006	0.000	1010d
								0.006	-0.006	0.000	1010e
G6.1011	10081	ENVIRONMENTAL QUALITY PROJECTS - PARKING LOT	£m	I	S2	0	0	0.000	0.000	13.797	1011a
								0.000	0.000	13.797	1011b
								0.000	0.000	13.797	1011c
								0.000	0.000	13.797	1011d
								0.000	0.000	13.797	1011e
G6.1012	679	EORODALE	£m	I	S4	D1	P0	0.000	0.000	0.000	1012a
								0.000	0.000	0.000	1012b
								0.000	0.000	0.000	1012c
								0.000	0.000	0.000	1012d
								0.000	0.000	0.000	1012e
G6.1013	5293	ERROL SEWERAGE UPGRADE	£m	I	S4	D0	P0	0.004	0.000	0.000	1013a
								0.004	0.000	0.000	1013b
								0.004	0.000	0.000	1013c
								0.004	0.000	0.000	1013d
								0.004	0.000	0.000	1013e
G6.1014	699	ERROL WWTP	£m	I	S12	D4	P4	1.910	0.000	0.000	1014a
								1.910	0.000	0.000	1014b
								1.910	0.000	0.000	1014c
								1.910	0.000	0.000	1014d
								1.910	0.000	0.000	1014e
G6.1015	9076	ERSKINE - GARNIELAND	£m	I	S10	D4	P4	0.014	-0.005	0.000	1015a
								0.014	-0.005	0.000	1015b
								0.014	-0.005	0.000	1015c
								0.014	-0.005	0.000	1015d
								0.014	-0.005	0.000	1015e
G6.1016	9745	ERSKINE GARNIELAND - PUMPS AND INLET SCREENS	£m	I	S8	D4	P3	0.049	0.223	0.000	1016a
								0.049	0.223	0.000	1016b
								0.049	0.223	0.000	1016c
								0.049	0.223	0.000	1016d
								0.049	0.223	0.000	1016e
G6.1017	1742	ERSKINE S.T.W.	£m	I	S4	D0	P0	0.000	0.000	0.000	1017a
								0.000	0.000	0.000	1017b
								0.000	0.000	0.000	1017c
								0.000	0.000	0.000	1017d
								0.000	0.000	0.000	1017e
G6.1018	10395	Erskine Sewer Rehab	£m	I	S8	D6	P6	0.028	-0.014	0.000	1018a
								0.028	-0.014	0.000	1018b
								0.028	-0.014	0.000	1018c
								0.028	-0.014	0.000	1018d
								0.028	-0.014	0.000	1018e
G6.1019	2255	SKINE SUB ERSKINE HOSPITAL (ERSKINE PARK) CSO SCHE	£m	I	S10	D6	P6	0.001	-0.001	0.000	1019a
								0.001	-0.001	0.000	1019b
								0.001	-0.001	0.000	1019c
								0.001	-0.001	0.000	1019d
								0.001	-0.001	0.000	1019e
G6.1020	2259	ERSKINE SUB PARK RD. (INCHINNAN) CSO SCHEME	£m	I	S10	D6	P6	0.007	0.001	0.000	1020a
								0.007	0.001	0.000	1020b
								0.007	0.001	0.000	1020c
								0.007	0.001	0.000	1020d
								0.007	0.001	0.000	1020e
G6.1021	9904	NE WWTW - INSTALLATION OF PORTABLE AERATION EQUIP	£m	I	S10	D4	P4	0.004	0.000	0.000	1021a
								0.004	0.000	0.000	1021b
								0.004	0.000	0.000	1021c
								0.004	0.000	0.000	1021d
								0.004	0.000	0.000	1021e
G6.1022	9416	ERSKINE WWTW - SEPTICITY	£m	I	S4	D4	P0	0.000	0.000	0.000	1022a
								0.000	0.000	0.000	1022b
								0.000	0.000	0.000	1022c
								0.000	0.000	0.000	1022d
								0.000	0.000	0.000	1022e
G6.1023	9910	ERSKINE WWTW - STORM TANK OVERPUMPING	£m	I	S11	D4	P4	0.032	0.000	0.000	1023a
								0.032	0.000	0.000	1023b
								0.032	0.000	0.000	1023c
								0.032	0.000	0.000	1023d
								0.032	0.000	0.000	1023e
G6.1024	8336	Erskine WWTW Ammonia Sampling	£m	I	S10	D4	P4	0.001	0.000	0.000	1024a
								0.001	0.000	0.000	1024b
								0.001	0.000	0.000	1024c
								0.001	0.000	0.000	1024d
								0.001	0.000	0.000	1024e
G6.1025	8335	Erskine WWTW	£m	I	S10	D4	P4	0.012	0.000	0.000	1025a
								0.012	0.000	0.000	1025b
								0.012	0.000	0.000	1025c
								0.012	0.000	0.000	1025d
								0.012	0.000	0.000	1025e
G6.1026	164	ESK PUMPING STATION	£m	I	S4	D6	P0	0.001	0.000	0.000	1026a
								0.001	0.000	0.000	1026b
								0.001	0.000	0.000	1026c
								0.001	0.000	0.000	1026d
								0.001	0.000	0.000	1026e
G6.1027	113	ESK VALLEY BURGHS - CSO REGULATIONS	£m	I	S8	D3	P2	5.552	2.752	1.902	1027a
								5.552	2.752	1.902	1027b
								5.552	2.752	1.902	1027c
								5.552	2.752	1.902	1027d
								5.552	2.752	1.902	1027e
G6.1028	10346	Esk Valley Sewer Rehab Ph 2	£m	I	S4	D6	P0	0.000	0.000	0.000	1028a
								0.000	0.000	0.000	1028b
								0.000	0.000	0.000	1028c
								0.000	0.000	0.000	1028d
								0.000	0.000	0.000	1028e
G6.1029	10344	Esk Valley Sewer Rehab Phase 1	£m	I	S10	D6	P6	0.821	0.068	0.000	1029a
								0.821	0.068	0.000	1029b
								0.821	0.068	0.000	1029c
								0.821	0.068	0.000	1029d
								0.821	0.068	0.000	1029e
G6.1030	9681	ESPLANADE PS - STORM SCREEN	£m	I	S11	D4	P4	0.052	0.000	0.000	1030a
								0.052	0.000	0.000	1030b
								0.052	0.000	0.000	1030c
								0.052	0.000	0.000	1030d
								0.052	0.000	0.000	1030e
G6.1031	4013	ESW MINOR UPGRADE WRKS. COLL. BORDERS	£m	I	S10	D4	P4	0.208	0.000	0.000	1031a
								0.208	0.000	0.000	1031b
								0.208	0.000	0.000	1031c
								0.208	0.000	0.000	1031d
								0.208	0.000	0.000	1031e
G6.1032	4014	ESW MINOR UPGRADE WRKS. COLL. EDIN.	£m	I	S10	D4	P4	0.790	0.000	0.000	1032a
								0.790	0.000	0.000	1032b
								0.790	0.000	0.000	1032c
								0.790	0.000	0.000	1032d
								0.790	0.000	0.000	1032e
G6.1033	4015	ESW MINOR UPGRADE WRKS. COLL. FIFE	£m	I	S10	D4	P4	0.679	0.000	0.000	1033a
								0.679	0.000	0.000	1033b
								0.679	0.000	0.000	1033c
								0.679	0.000	0.000	1033d
								0.679	0.000	0.000	1033e
G6.1034			£m	I	S10	D4	P4	1.189	0.000	0.000	1034a
								1.189	0.000	0.000	1034b
								1.189	0.000	0.000	1034c
								1.189	0.000	0.000	1034d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percenage
G6.1009	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM3	50.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2	WM3	50.00
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1010	0.000	0.000	0	inf	0.000	contract costs	82	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	9	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1011	13.797	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1012	0.000	0.002	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1013	0.004	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SG2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1014	1.910	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2000-01			other direct costs	10	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.1015	0.009	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1016	0.272	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1017	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1018	0.014	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2006-07	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2006-07			other direct costs	2	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1019	0.000	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1020	0.008	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1021	0.004	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1022	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1023	0.032	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1024	0.001	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1025	0.012	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1026	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1027	10.206	0.007	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SG2	50.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1028	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	15	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1029	0.889	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1030	0.052	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1031	0.208	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SG2	34.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	33.00
			2003-04			other direct costs	8	Purpose Category 3	SG1	33.00
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1032	0.790	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SG2	34.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	33.00
			2003-04			other direct costs	8	Purpose Category 3	SIR1	33.00
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1033	0.679	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SG2	34.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	33.00
			2003-04			other direct costs	8	Purpose Category 3	SIR1	33.00
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1034	1.189	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SG2	34.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	33.00
			2003-04			other direct costs	8	Purpose Category 3	SIR1	33.00
			2003-04					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1009	Measure A	SM3	0	50	Asset R1											Asset N1										
	Measure B	WM3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1010	Measure A	EC1/1	0	50	Asset R1											Asset N1										
	Measure B	EC1/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1011	Measure A	EC1/1	0	50	Asset R1											Asset N1										
	Measure B	EC1/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1012	Measure A	EC1/2	0	50	Asset R1											Asset N1										
	Measure B	WQ2/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1013	Measure A	Ww12	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1014	Measure A	EC1/6	1	50	Asset R1											Asset N1										
	Measure B	WQ3/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1015	Measure A	WW3	0	100	Asset R1	###	1	8.9	5	5	R	R	5	5	42	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1016	Measure A	WW3	0	100	Asset R1	###	1	173	4	4	R	R	3	3	194	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1017	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1018	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1019	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1020	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1021	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1022	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1023	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1024	Measure A	EC2/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1025	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1026	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1027	Measure A	EC1/1	7	50	Asset R1

Line Ref	Authority Investment Code	Project Title: (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	4016	ESW MINOR UPGRADE WRKS. COLL. FORTH VALLEY									1034e
G6.1035	4017	ESW MINOR UPGRADE WRKS. COLL. LOTHIANS	£m	I	S10	D4	P4	0.608	0.000	0.000	1035a 1035b 1035c 1035d 1035e
G6.1036	5048	ESW SITE SERVICING COLLECTION	£m	I	S10	D7	P7	13.978	0.391	0.000	1036a 1036b 1036c 1036d 1036e
G6.1037	6774	ESW SLUDGE STRAT.ALLOA	£m	I	S4	D0	P0	0.001	0.000	0.000	1037a 1037b 1037c 1037d 1037e
G6.1038	4527	ESW WIDE USCO UNIT SOLLUTION PROJECT	£m	I	S10	D4	P3	3.155	0.000	0.000	1038a 1038b 1038c 1038d 1038e
G6.1039	542	EVANTON CULCAIRN P.S.	£m	I	S4	D6	P0	0.016	0.014	0.000	1039a 1039b 1039c 1039d 1039e
G6.1040	10800	Evanton Culcairn UCSO	£m	I	S10	D6	P6	0.000	0.151	0.024	1040a 1040b 1040c 1040d 1040e
G6.1041	347	EVANTON INDUSTRIAL ESTATES SEWER IMPROVEMENTS	£m	I	S8	D6	P6	0.077	0.021	0.196	1041a 1041b 1041c 1041d 1041e
G6.1042	10351	Evanton Sewer Rehab	£m	I	S11	D6	P6	0.084	0.058	0.000	1042a 1042b 1042c 1042d 1042e
G6.1043	3557	EVANTON WWTP	£m	I	S12	D6	P6	0.403	0.831	0.013	1043a 1043b 1043c 1043d 1043e
G6.1044	4334	EVANTON/CONON BRIDGE SLUDGE HANDLING	£m	I	S10	D1	P2	1.229	0.000	0.000	1044a 1044b 1044c 1044d 1044e
G6.1045	7007	EVERTOWN	£m	I	S10	D4	P4	0.058	0.000	0.000	1045a 1045b 1045c 1045d 1045e
G6.1046	677	EVIE BOGIE HOUSES SEPTIC TANK	£m	I	S8	D0	P0	0.000	0.004	0.057	1046a 1046b 1046c 1046d 1046e
G6.1047	373	EVIE VILLAGE SEPTIC TANK	£m	I	S10	D6	P6	0.192	0.233	0.002	1047a 1047b 1047c 1047d 1047e
G6.1048	7181	EXTEND SEPTIC TANK, KALLINESS	£m	I	S10	D1	P1	0.032	0.000	0.000	1048a 1048b 1048c 1048d 1048e
G6.1049	10687	Eyemouth - Acredale Cottages	£m	I	S1	D6	P6	0.000	0.000	0.000	1049a 1049b 1049c 1049d 1049e
G6.1050	9444	EYEMOUTH ODOUR IMPROVEMENTS	£m	I	S10	D0	P0	0.496	0.000	0.000	1050a 1050b 1050c 1050d 1050e
G6.1051	8892	Eyemouth Sewerage Manhole	£m	I	S10	D6	P6	0.028	0.000	0.000	1051a 1051b 1051c 1051d 1051e
G6.1052	7035	EYEMOUTH SW CULVERT (NORTH STREET)	£m	I	S4	D4	P0	0.000	0.000	0.000	1052a 1052b 1052c 1052d 1052e
G6.1053	44	EYEMOUTH WWTW NEW WORKS	£m	I	S12	D4	P4	9.503	-0.008	0.000	1053a 1053b 1053c 1053d 1053e
G6.1054	7245	FACILITIES WASTE MANAGEMENT	£m	I	S11	D0	P0	0.105	0.000	0.000	1054a 1054b 1054c 1054d 1054e
G6.1055	7877	FAIRLIE ST FACILITIES	£m	I	S10	D3	P2	0.051	0.000	0.000	1055a 1055b 1055c 1055d 1055e
G6.1056	11693	Falkirk - Main St - Maddiston Sewer Rehab	£m	I	S8	D6	P6	0.000	0.002	0.000	1056a 1056b 1056c 1056d 1056e
G6.1057	4533	FALKIRK NORTH STREET	£m	I	S10	D6	P6	0.006	0.000	0.000	1057a 1057b 1057c 1057d 1057e
G6.1058	10414	Falkirk Sewer Rehab	£m	I	S11	D6	P6	0.281	0.029	0.000	1058a 1058b 1058c 1058d 1058e
G6.1059	8812	Falkirk Structural Rehab	£m	I	S10	D0	P0	0.024	0.000	0.000	1059a 1059b 1059c 1059d 1059e
G6.1060			£m	I	S10	D6	P6	0.000	0.056	0.002	1060a 1060b 1060c

Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
		2003-04					Purpose Category 5		
0.608	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SG2	34.00
		2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	33.00
		2003-04			other direct costs	8	Purpose Category 3	SIR1	33.00
		2003-04					Purpose Category 4		
		2003-04					Purpose Category 5		
14.369	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SG2	100.00
		2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2005-06			other direct costs	10	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		0	non-inf	0.000	design & supervision	9	Purpose Category 2		
		0			other direct costs	10	Purpose Category 3		
		0					Purpose Category 4		
		0					Purpose Category 5		
3.155	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
		2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	25.00
		2003-04			other direct costs	10	Purpose Category 3	SIR1	25.00
		2003-04					Purpose Category 4		
		2003-04					Purpose Category 5		
0.030	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0	non-inf	0.000	design & supervision	9	Purpose Category 2		
		0			other direct costs	10	Purpose Category 3		
		0					Purpose Category 4		
		0					Purpose Category 5		
0.175	0.001	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2005-06			other direct costs	10	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
0.294	0.008	2007-08	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2007-08			other direct costs	10	Purpose Category 3		
		2007-08					Purpose Category 4		
		2007-08					Purpose Category 5		
0.142	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		2004-05	non-inf	0.000	design & supervision	15	Purpose Category 2		
		2004-05			other direct costs	2	Purpose Category 3		
		2004-05					Purpose Category 4		
		2004-05					Purpose Category 5		
1.247	0.014	2005-06	inf	0.000	contract costs	81	Purpose Category1	SG2	90.00
		2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	QW2	10.00
		2005-06			other direct costs	10	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
1.229	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2000-01			other direct costs	10	Purpose Category 3		
		2000-01					Purpose Category 4		
		2000-01					Purpose Category 5		
0.058	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2003-04			other direct costs	10	Purpose Category 3		
		2003-04					Purpose Category 4		
		2003-04					Purpose Category 5		
0.061	0.001	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2006-07			other direct costs	10	Purpose Category 3		
		2006-07					Purpose Category 4		
		2006-07					Purpose Category 5		
0.427	0.001	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2005-06			other direct costs	10	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
0.032	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2001-02			other direct costs	10	Purpose Category 3		
		2001-02					Purpose Category 4		
		2001-02					Purpose Category 5		
0.000	0.000	2006-07	inf	0.000	contract costs	0	Purpose Category1		
		2006-07	non-inf	0.000	design & supervision	0	Purpose Category 2		
		2006-07			other direct costs	0	Purpose Category 3		
		2006-07					Purpose Category 4		
		2006-07					Purpose Category 5		
0.496	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2004-05			other direct costs	10	Purpose Category 3		
		2004-05					Purpose Category 4		
		2004-05					Purpose Category 5		
0.028	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM1	100.00
		2004-05	non-inf	0.000	design & supervision	15	Purpose Category 2		
		2004-05			other direct costs	2	Purpose Category 3		
		2004-05					Purpose Category 4		
		2004-05					Purpose Category 5		
0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM1	100.00
		0	non-inf	0.000	design & supervision	9	Purpose Category 2		
		0			other direct costs	10	Purpose Category 3		
		0					Purpose Category 4		
		0					Purpose Category 5		
9.495	0.012	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	93.00
		2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	7.00
		2002-03			other direct costs	10	Purpose Category 3		
		2002-03					Purpose Category 4		
		2002-03					Purpose Category 5		
0.105	0.080	2003-04	inf	0.000	contract costs	82.25	Purpose Category1	SM2	100.00
		2003-04	non-inf	0.000	design & supervision	0.225	Purpose Category 2		
		2003-04			other direct costs	17.525	Purpose Category 3		
		2003-04					Purpose Category 4		
		2003-04					Purpose Category 5		
0.051	0.000	1999-00	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		1999-00	non-inf	0.000	design & supervision	9	Purpose Category 2		
		1999-00			other direct costs	10	Purpose Category 3		
		1999-00					Purpose Category 4		
		1999-00					Purpose Category 5		
0.002	0.000	2006-07	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		2006-07	non-inf	0.000	design & supervision	15	Purpose Category 2		
		2006-07			other direct costs	2	Purpose Category 3		
		2006-07					Purpose Category 4		
		2006-07					Purpose Category 5		
0.006	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
		2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2005-06			other direct costs	10	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
0.310	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
		2005-06			other direct costs	2	Purpose Category 3		
		2005-06					Purpose Category 4		
		2005-06					Purpose Category 5		
0.024	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		2003-04	non-inf	0.000	design & supervision	15	Purpose Category 2		
		2003-04			other direct costs	2	Purpose Category 3		
		2003-04					Purpose Category 4		
		2003-04					Purpose Category 5		
0.058	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
		2004-05			other direct costs	10	Purpose Category 3		

Output Measures: Code	Code	Quantity	Percentage
Measure E			
Measure A	Ww11	0	33
Measure B	Ww12	0	34
Measure C	Ww2	6	33
Measure D			
Measure E			
Measure A	Ww12	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC6	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC1/1	2	25
Measure B	EC1/5	0	25
Measure C	Ww1	0	25
Measure D	Ww1	0	25
Measure E			
Measure A	Ww3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC1/1	1	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	WG3/3	1	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww2	1	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	WG1/1	1	5
Measure B	WG2/1	0	5
Measure C	Ww1	0	90
Measure D			
Measure E			
Measure A	Ww3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC1/2	1	34
Measure B	WG1/1	0	33
Measure C	WG2	0	33
Measure D			
Measure E			
Measure A	EC1/2	1	34
Measure B	WG1/1	0	33
Measure C	WG2	0	33
Measure D			
Measure E			
Measure A	Ww3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	WW3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	WW2	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww2	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC1/4	1	47
Measure B	EC2/2	0	46
Measure C	Ww1	0	7
Measure D			
Measure E			
Measure A	ww3	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC3/1	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww2	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww2	2	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	Ww2	0	100
Measure B			
Measure C			
Measure D			
Measure E			
Measure A	EC1/1	1	100
Measure B			
Measure C			

Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1	###	0.1	143	5	1	R	G	5	1	14
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1	###	1	58	3	3	A	A	3	3	69
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1	###	1	496	3	3	A	A	2	2	552
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
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Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										

New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1	###	1	178
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1	###	1	###
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1	###	1	432
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
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Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			

Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	100	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	78	0	0	20	2
0	0	0	0	0	0	0
0	0	0	0	0	100	0
2	13	20	0	55	2	3
0	0	0	0	0	0	0
0	0	0	0	100	0	0
0	0	0	0	0	0	0
2	13	20	0	55	2	3
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	100	0
2	13	20	0	55	2	3
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	9	0	91	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment	Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets	Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1060d													2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4										
1060e													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1061a	10847	Falkland (The Pleasance) UCSO																																															
1061b								0.000	0.031	0.000	0.031		2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	32									Asset N1	###	1	32								
1061c													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1061d												0.000	2005-06		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1061e	11443	Falkland SPS - Replace Pumps, Control Panel, etc	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000		2005-06				Purpose Category 4			Measure D					Asset R4													Asset N4									
1062a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			0	10	15	0	53	0	2
1062b								0.015	0.000	0.000	0.015		2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	15	5	5	R	R	5	4	73		Asset N1										
1062c													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1062d												0.000	2003-04		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1062e	7026	Fallin - Replace Existing Distributors	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1063a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			2	13	20	0	55	2	3
1063b								0.024	0.000	0.000	0.024		2003-04	inf 0.000	contract costs 81		Purpose Category1	SG1	50.00	Measure A	Ww11	0	50		Asset R1													Asset N1									
1063c													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50		Asset R2													Asset N2									
1063d												0.000	2003-04		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1063e	8750	Fallin WWTW - H&S Security Fence	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1064a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1064b								0.035	0.000	0.000	0.035		0	inf 0.000	contract costs 81		Purpose Category1	SM2	93.00	Measure A	Ww11	0	7		Asset R1													Asset N1									
1064c													0	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	7.00	Measure B	Ww3	0	93		Asset R2													Asset N2									
1064d												0.002	0		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1064e	7	FALLIN WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0				Purpose Category 4			Measure D					Asset R4													Asset N4									
1065a													0				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1065b								0.120	0.000	0.000	0.120		2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	2	120	4	4	R	R	5	5	149		Asset N1										
1065c													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1065d												0.000	2002-03		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1065e	6571	FALLIN	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000		2002-03				Purpose Category 4			Measure D					Asset R4													Asset N4									
1066a													2002-03				Purpose Category 5			Measure E					Asset R5													Asset N5			2	13	20	0	55	2	3
1066b								0.106	0.008	0.000	0.114		2004-05	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100		Asset R1													Asset N1									
1066c													2004-05	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B					Asset R2													Asset N2									
1066d												0.000	2004-05		other direct costs 2		Purpose Category 3			Measure C					Asset R3													Asset N3									
1066e	10409	Fauldhouse Sewer Rehab	£m	I	S11	D6	P6	0.000	0.000	0.000	0.000		2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4									
1067a													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1067b								0.006	0.000	0.000	0.006		2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	6.4	4	4	R	R	3	4	142		Asset N1										
1067c													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1067d												0.000	2003-04		other direct costs 8		Purpose Category 3			Measure C					Asset R3													Asset N3									
1067e	9014	Fauldhouse WWTW - Primary & Humus Sludge Pump	£m	I	S10	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1068a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			2	13	20	0	55	2	3
1068b								1.123	0.000	0.000	1.123		2000-01	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	981	4	2	R	G	4	3	###		Asset N1	###	1	153							
1068c													2000-01	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1068d												0.000	2000-01		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1068e	21	FAULDHOUSE WWTW	£m	I	S11	D1	P2	0.000	0.000	0.000	0.000		2000-01				Purpose Category 4			Measure D					Asset R4													Asset N4									
1069a													2000-01				Purpose Category 5			Measure E					Asset R5													Asset N5			0	5	45	0	50	0	0
1069b								0.002	0.000	0.000	0.002		0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1													Asset N1									
1069c													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1069d												0.000	0		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1069e	5123	FAULDHOUSE WWTW	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000		0				Purpose Category 4			Measure D					Asset R4													Asset N4									
1070a													0				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1070b								0.039	0.000	0.000	0.039		2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	39	4	4	R	R	3	4	142		Asset N1										
1070c													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1070d												0.000	2002-03		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1070e	6588	FAULDHOUSE WWTW	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000		2002-03				Purpose Category 4			Measure D					Asset R4													Asset N4									
1071a													2002-03				Purpose Category 5			Measure E					Asset R5													Asset N5			2	13	20	0	55	2	3
1071b								0.015	0.002	0.000	0.017		0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/2	0	50		Asset R1													Asset N1									
1071c													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ3/2	0	50		Asset R2													Asset N2									
1071d												0.000	0		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1071e	621	FEARNAN ST	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0				Purpose Category 4			Measure D					Asset R4													Asset N4									
1072a													0				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1072b								0.003	3.079	2.656	5.738		2006-07	inf 4.399	contract costs 82		Purpose Category1	SG1	77.00	Measure A	Ww1	16	18		Asset R1													Asset N1	###	0.1	50							
1072c													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2	SIR1	23.00	Measure B	Ww11	0	77		Asset R2													Asset N2	###	0.1	###							
1072d												0.025	2006-07		other direct costs 9		Purpose Category 3			Measure C	Ww2	0	5		Asset R3													Asset N3	###	3	###							
1072e	8884	Fearness Road	£m	I	S8	D6	P6	0.000	3.079	2.656	0.000		2006-07				Purpose Category 4			Measure D					Asset R4													Asset N4	###	3	###							
1073a													2006-07				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1073b								0.016	0.000	0.000	0.016		2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1													Asset N1	###	1	16							
1073c													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1073d												0.000	2002-03		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1073e	3341	FERGUSHOLM SEPTIC TANK (MILLHOUSE, TIGHN	£m	I	S10	D6	P0	0.000	0.000	0.000	0.000		2002-03				Purpose Category 4			Measure D					Asset R4													Asset N4									
1074a													2002-03				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	100	0	0
1074b								0.236	-0.043	0.836	1.029		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100		Asset R1													Asset N1									
1074c													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1074d												0.004	2006-07		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1074e	7878	FERGUSLIE PARK CARTVALE LANE CSO SCHEME	£m	I	S6	D6	P6	0.236	-0.043	0.836	0.000		2006-07				Purpose Category 4			Measure D					Asset R4													Asset N4									
1075a													2006-07				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1075b								0.253	0.028	0.001	0.282		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1													Asset N1									
1075c													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2													Asset N2									
1075d												0.002	2004-05		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1075e	2236	FERGUSLIE PARK FERGUSLIE PARK NO.1 CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000		2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4									
1076a													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1076b								0.001	-0.001	0.000	0.000		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1													Asset N1									
1076c													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2													Asset N2									
1076d												0.000	2004-05		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1076e	2235	FERGUSLIE PARK FERGUSLIE PARK NO.2 CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000		2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4									
1077a													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1077b								0.007	-0.007	0.000	0.000		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1													Asset N1									
1077c													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2													Asset N2									
1077d												0.000	2004-05		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1077e	2234	FERGUSLIE PARK NO.3 CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000		2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4									
1078a													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1078b								0.456	0.014	0.002	0.472		2004-05	inf 0.000	contract costs 58.32		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1													Asset N1									
1078c													2004-05	non-inf 0.000	design & supervision 33.037		Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2													Asset N2									
1078d												0.002	2004-05		other direct costs 8.642		Purpose Category 3			Measure C					Asset R3													Asset N3									
1078e	2238	FERGUSLIE PARK TOWN WEST NO.1 CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000		2004-05				Purpose Category 4			Measure D					Asset R4													Asset N4									
1079a													2004-05				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1079b								0.118	0.000	0.000	0.118		2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	118										Asset N1	###	1	118							
1079c													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1079d												0.000	2003-04		other direct costs 8		Purpose Category 3			Measure C					Asset R3													Asset N3									
1079e	8729	Fernibair WWTW - Provision of New Humus Tank	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1080a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			2	13	20	0	55	2	3
1080b								0.085	0.000	0.000	0.085		2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	85	3	3	A	A	4	4	173		Asset N1										
1080c													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B					Asset R2													Asset N2									
1080d												0.000	2003-04		other direct costs 0		Purpose Category 3			Measure C					Asset R3													Asset N3									
1080e	7602	FETTERCAIRN WWTP	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1081a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	76	0	0	0	0
1081b								0.068	0.000	0.000	0.068		2000-01	inf 0.000	contract costs 22.12		Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100		Asset R1													Asset N1									
1081c													2000-01	non-inf 0.000	design & supervision 15.189		Purpose Category 2			Measure B					Asset R2													Asset N2									
1081d												0.000	2000-01		other direct costs 62.689		Purpose Category 3			Measure C					Asset R3													Asset N3									
1081e	8370	FETTYKILL COMBINED SEWER OVERFLOW	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000		2000-01				Purpose Category 4			Measure D					Asset R4													Asset N4									
1082a													2000-01				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1082b								1.635	0.000	0.000	1.635		2000-01	inf 0.000	contract costs 81		Purpose Category1	SM1	100.00	Measure A	WW2	0	100		Asset R1													Asset N1									
1082c													2000-01	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B					Asset R2													Asset N2									
1082d												0.000	2000-01		other direct costs 10		Purpose Category 3			Measure C					Asset R3													Asset N3									
1082e	8395	FIDRA TO DIRLETON DRAINAGE	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000		2000-01				Purpose Category 4			Measure D					Asset R4													Asset N4									
1083a													2000-01				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1083b								0.015	0.000	0.000	0.015		2003-04	inf 0.000	contract costs 15.84		Purpose Category1	QW2	100.00	Measure A	WQ1/2	0	100		Asset R1													Asset N1	###	1	15							
1083c													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B					Asset R2													Asset N2									
1083d												0.000	2003-04		other direct costs 84.163		Purpose Category 3			Measure C					Asset R3													Asset N3									
1083e	8569	Fife Balmullo PS	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1084a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	50	0	0	0	0
1084b								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 100		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100		Asset R1													Asset N1									
1084c													0	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B					Asset R2													Asset N2									
1084d												0.000	0		other direct costs 0		Purpose Category 3			Measure C					Asset R3													Asset N3									
1084e	8468	Fife Buckhaven West Wynd SR	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000		0				Purpose Category 4			Measure D					Asset R4													Asset N4									
1085a													0				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	0	0	0	0	0
1085b								0.025	0.000	0.000	0.025		2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1													Asset N1	###	1	30							
1085c													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B					Asset R2													Asset N2									
1085d												0.000	2003-04		other direct costs 0		Purpose Category 3			Measure C					Asset R3													Asset N3									
1085e	8567	Fife Charlestown WWTW	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000		2003-04				Purpose Category 4			Measure D					Asset R4													Asset N4									
1086a													2003-04				Purpose Category 5			Measure E					Asset R5													Asset N5			0	0	60	0	40	0	0
1086b								0.019	0.000	0.000	0.019		2003-04	inf 0.000	contract costs 100		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100		Asset R1													Asset N1									
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B					Asset R2													Asset N2									

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure to report prior year	2005-06	Future Spend		Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1086			£m	I	S11	D4	P4	0.000	0.000	0.000	1086c		0.000	2003-04			other direct costs 0	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1086d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8535	Fife Crossford Keavil Place						0.000	0.000	0.000	1086e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1087			£m	I	S11	D4	P4	0.005	0.000	0.000	1087a	0.005		2003-04	inf 0.000	contract costs	3.617	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	5.4	5	4	R	R	4	4	5.7	Asset N1											
								0.000	0.000	0.000	1087b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1087c			2003-04		other direct costs	96.383	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1087d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8564	Fife Cupar WWTW						0.000	0.000	0.000	1087e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1088			£m	I	S11	D4	P4	0.005	0.000	0.000	1088a	0.005		2003-04	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00	Measure A	WQ3/	0	100	Asset R1											Asset N1	###	1	5.3								
								0.000	0.000	0.000	1088b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1088c			2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1088d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8574	Fife Elie & Earlsferry Telemetry						0.000	0.000	0.000	1088e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	50	0	0	0	0	
G6.1089			£m	I	S11	D4	P4	0.033	0.000	0.000	1089a	0.033		2003-04	inf 0.000	contract costs	100	Purpose Category1	QW2	50.00	Measure A	WQ3/	0	50	Asset R1											Asset N1											
								0.000	0.000	0.000	1089b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2	SG3	50.00	Measure B	Ww13	4	50	Asset R2											Asset N2											
								0.000	0.000	0.000	1089c			2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1089d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8470	Fife Elie The Toft Connection to PUblic Sewer						0.000	0.000	0.000	1089e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1090			£m	I	S11	D4	P4	0.064	0.000	0.000	1090a	0.064		2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###										Asset N1											
								0.064	0.000	0.000	1090b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.064	0.000	0.000	1090c			2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.064	0.000	0.000	1090d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8538	Fife Ironmill Bay WWTW Scum Removal						0.064	0.000	0.000	1090e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1091			£m	I	S11	D4	P4	0.003	0.000	0.000	1091a	0.003		2003-04	inf 0.000	contract costs	5.826	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	3	5	5	R	R	4	4	11	Asset N1											
								0.003	0.000	0.000	1091b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.003	0.000	0.000	1091c			2003-04		other direct costs	94.174	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.003	0.000	0.000	1091d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8566	Fife Kinross WWTW Sludge Density Monitor						0.003	0.000	0.000	1091e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0	
G6.1092			£m	I	S11	D0	P0	0.010	0.000	0.000	1092a	0.010		2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1											
								0.010	0.000	0.000	1092b		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.010	0.000	0.000	1092c			2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.010	0.000	0.000	1092d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8536	Fife Lochgelly Paxton Crescent						0.010	0.000	0.000	1092e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1093			£m	I	S11	D0	P0	0.153	0.000	0.000	1093a	0.153		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.153	0.000	0.000	1093b		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.153	0.000	0.000	1093c			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.153	0.000	0.000	1093d			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
	3744	FIFE MARINE OUTFALLS						0.153	0.000	0.000	1093e			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1094			£m	I	S4	D4	P0	0.000	0.000	0.000	1094a	0.000		0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1094b		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1094c			0		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1094d			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
	8565	Fife Saline WWTW						0.000	0.000	0.000	1094e			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1095			£m	I	S10	D2	P2	0.030	0.000	0.000	1095a	0.030		2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	0	30								
								0.030	0.000	0.000	1095b		0.000	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.030	0.000	0.000	1095c			2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.030	0.000	0.000	1095d			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4											
	124	FIGGATE BURN DRAINAGE UPGRADE						0.030	0.000	0.000	1095e			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	10	30	0	40	0	0	
G6.1096			£m	I	S10	D4	P4	5.216	0.000	0.000	1096a	5.216		2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	0	100	Asset R1											Asset N1											
								5.216	0.000	0.000	1096b		0.000	2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								5.216	0.000	0.000	1096c			2000-01		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								5.216	0.000	0.000	1096d			2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4											
	4208	FILLYSIDE OUTFALL						5.216	0.000	0.000	1096e			2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1097			£m	I	S10	D3	P3	0.000	0.086	0.000	1097a	0.086		2005-06	inf 0.000	contract costs	82.7	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	86	5	5	R	R	5	5	117	Asset N1											
								0.000	0.086	0.000	1097b		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.086	0.000	1097c			2005-06		other direct costs	8.3	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.086	0.000	1097d			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
	11080	Fillyside PS - DWF pumps not fit for purpose						0.000	0.086	0.000	1097e			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1098			£m	I	S10	D4	P4	3.008	0.000	0.000	1098a	3.008		2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	0	100	Asset R1	###	1	###	5	2	R	G	5	2	###	Asset N1											
								3.008	0.000	0.000	1098b		0.000	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								3.008	0.000	0.000	1098c			2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								3.008	0.000	0.000	1098d			2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4											
	102	FILLYSIDE PUMPING STATION UPGRADE						3.008	0.000	0.000	1098e			2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	75	0	20	0	0	
G6.1099			£m	I	S12	D6	P6	0.163	-0.032	0.003	1099a	0.134		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1											
								0.163	-0.032	0.003	1099b		0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/	0	50	Asset R2											Asset N2											
								0.163	-0.032	0.003	1099c			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.163	-0.032	0.003	1099d			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4											
	656	FINDHORN BAY CSO						0.163	-0.032	0.003	1099e			2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1100			£m	I	S4	D6	P0	0.000	0.000	0.000	1100a	0.000		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/2	0	100	Asset R1											Asset N1											
								0.000	0.000	0.000	1100b		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.000	0.000	1100c			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.000	0.000	1100d			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
	3829	FINDLAY GARDENS CSO - WATER QUALITY						0.000	0.000	0.000	1100e			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1101			£m	I	S12	D6	P6	0.197	-0.001	0.003	1101a	0.199		2003-04	inf 0.000	contract costs	88.81	Purpose Category1	QW2	100.00	Measure A	EC1/3	1	50	Asset R1											Asset N1											
								0.197	-0.001	0.003	1101b		0.000	2003-04	non-inf 0.000	design & supervision	8.17	Purpose Category 2			Measure B	WQ3/	0	50	Asset R2											Asset N2											
								0.197	-0.001	0.003	1101c			2003-04		other direct costs	3.015	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.197	-0.001	0.003	1101d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	599	FINDOCHTY SANDY STREET CSO						0.197	-0.001	0.003	1101e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1102			£m	I	S11	D1	P2	0.206	0.003	0.000	1102a	0.209		2003-04	inf 0.000	contract costs	68.57	Purpose Category1	SG3	100.00	Measure A	Ww13	9	95	Asset R1											Asset N1											
								0.206	0.003	0.000	1102b		0.001	2003-04	non-inf 0.000	design & supervision	2.466	Purpose Category 2			Measure B	Ww2	0	5	Asset R2											Asset N2											
								0.206	0.003	0.000	1102c			2003-04		other direct costs	28.964	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.206	0.003	0.000	1102d			2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4											
	5287	FINDOCHTY STERLOCHY STREET						0.206	0.003	0.000	1102e			2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1103			£m	I	S10	D6	P6	0.000	0.000	0.000	1103a	0.000		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	34	Asset R1											Asset N1											
								0.000	0.000	0.000	1103b		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	0	33	Asset R2											Asset N2											
								0.000	0.000	0.000	1103c			2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ1	0	33	Asset R3											Asset N3											
								0.000	0.000	0.000	1103d			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
	369	FINSTOWN WWTP						0.000	0.000	0.000	1103e			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				1	8	12	0	35	37	2	
G6.1104			£m	I	S3	D6	P6	0.485	0.354	2.089	1104a	2.928		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	4	34	Asset R1											Asset N1											
								0.485	0.354	2.089	1104b		0.009	2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC3/2	0	33	Asset R2											Asset N2											
								0.485	0.354	2.089	1104c			2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ1	0	33	Asset R3											Asset N3											
								0.485	0.354	2.089	1104d			2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4											
	370	FINSTOWN WWTW						0.485	0.354	2.089	1104e			2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1105			£m	I	S10	D0	P0	0.038	0.000	0.000	1105a	0.038		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1											
								0.038	0.000	0.000	1105b		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.038	0.000	0.000	1105c			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.038	0.000	0.000	1105d			2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4											
	3731	FINTRY FILTERS						0.038	0.000	0.000	1105e			2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3	
G6.1106			£m	I	S8	D6	P6	0.544	0.419	0.196	1106a	1.159		2006-07	inf 0.000	contract costs	81	Purpose Category1	SG1	50.00	Measure A	WQ1/	1	50	Asset R1											Asset N1	###	1	###								
								0.544	0.419	0.196	1106b		0.048	2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2											
								0.544	0.419	0.196	1106c			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.544	0.419	0.196	1106d			2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4											
	82	FINTRY WWTW						0.544	0.419	0.196	1106e			2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3	
G6.1107			£m	I	S4	D6	P0	0.011	-0.005	0.000	1107a	0.006		0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1											
								0.011	-0.005	0.000	1107b		0.000	0	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.011	-0.005	0.000	1107c			0		other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.011	-0.005	0.000	1107d			0				Purpose Category 4			Measure D				Asset R4											Asset N4											
	9238	FINTRY						0.011	-0.005	0.000	1107e			0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1108			£m	I	S10	D1	P2	0.000	0.013	0.000	1108a	0.013		2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1											
								0.000	0.013	0.000	1108b		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.000	0.013	0.000	1108c			2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.000	0.013	0.000	1108d			2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4											
	11631	Fire Risk Assessment Offices & Depots						0.000	0.013	0.000	1108e			2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1109			£m	I	S2	D6	P6	0.050	-0.045	4.137	1109a	4.142		2006-07	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	Ww13	60	100	Asset R1											Asset N1											
								0.050	-0.045	4.137	1109b		0.000	2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2											
								0.050	-0.045	4.137	1109c			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3											
								0.050	-0.045	4.137	1109d			2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4											
	3554	FIRST TIME PROVISION - WASTEWATER						0.050	-0.045	4.137	1109e			2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0	
G6.1110			£m	I	S10	D6	P6	0.422	-0.004	0.005	1110a	0.423		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/4	2	29	Asset R1											Asset N1											
								0.422	-0.004	0.005	1110b		0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	WQ1/	0	33	Asset R2											Asset N2											
								0.422	-0.004	0.005	1110c			2004-05		other direct costs	10	Purpose Category 3			Measure C	WQ2	0	33	Asset R3											Asset N3											
								0.422	-0.004	0.005	1110d

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.1112	11632	Fixed Wire Testing	£m	I	S10	D1	P2	0.000	0.000	0.000	1112b 1112c 1112d 1112e
G6.1113	11656	Fleet Holding Line	£m	I	S0	0	0	0.000	0.000	0.000	1113a 1113b 1113c 1113d 1113e
G6.1114	8484	Fleet Replacement Programme	£m	I	S11	D1	P2	3.000	-0.088	0.000	1114a 1114b 1114c 1114d 1114e
G6.1115	11348	Fleet Replenishment	£m	I	S10	D6	P2	1.283	4.338	0.000	1115a 1115b 1115c 1115d 1115e
G6.1116	6376	FLOW AND LOAD SURVEYS	£m	I	S10	D1	P2	0.877	0.000	0.000	1116a 1116b 1116c 1116d 1116e
G6.1117	4203	FLOW SAMPLING AND MONITORING AT OUTFALLS	£m	I	S10	D7	P7	0.664	0.000	0.000	1117a 1117b 1117c 1117d 1117e
G6.1118	7207	FMS PROJECT	£m	I	S10	D0	P0	1.847	0.000	0.000	1118a 1118b 1118c 1118d 1118e
G6.1119	348	FOCHABERS WWTP	£m	I	S10	D6	P6	0.553	0.739	0.018	1119a 1119b 1119c 1119d 1119e
G6.1120	462	FOOTDEE W.W.P.S	£m	I	S10	D0	P0	0.000	0.027	0.000	1120a 1120b 1120c 1120d 1120e
G6.1121	5900	FORANDENNY WWTP	£m	I	S4	D1	P0	0.000	0.000	0.000	1121a 1121b 1121c 1121d 1121e
G6.1122	5094	FORDELL - COALEDGE PS	£m	I	S11	D6	P6	0.347	0.017	0.001	1122a 1122b 1122c 1122d 1122e
G6.1123	189	FORDELL COALEDGE PUMPING STATION	£m	I	S4	D6	P0	0.014	0.000	0.000	1123a 1123b 1123c 1123d 1123e
G6.1124	427	FORFAR CSOS	£m	I	S10	D6	P6	0.448	0.145	0.003	1124a 1124b 1124c 1124d 1124e
G6.1125	442	FORFAR PH 3 - STORM TANKS	£m	I	S4	D6	P0	0.050	-0.022	0.000	1125a 1125b 1125c 1125d 1125e
G6.1126	10369	Forfar Sewer Rehab	£m	I	S10	D6	P6	0.003	1.106	0.000	1126a 1126b 1126c 1126d 1126e
G6.1127	7162	FORFAR WWTP - SLUDGE TANK MIXE	£m	I	S10	D2	P4	0.031	0.000	0.000	1127a 1127b 1127c 1127d 1127e
G6.1128	7601	Forgandenny WWTP - Install Desludging System	£m	I	S11	D4	P4	0.111	0.000	0.000	1128a 1128b 1128c 1128d 1128e
G6.1129	517	FORGANDENNY WWTP	£m	I	S12	D6	P6	0.329	0.095	0.010	1129a 1129b 1129c 1129d 1129e
G6.1130	11371	Forres - St Leonards Rd - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.115	0.000	1130a 1130b 1130c 1130d 1130e
G6.1131	10359	Forres Sewer Rehab	£m	I	S11	D6	P6	0.014	0.033	0.000	1131a 1131b 1131c 1131d 1131e
G6.1132	532	FORRES STC	£m	I	S10	D6	P6	0.277	-0.001	0.001	1132a 1132b 1132c 1132d 1132e
G6.1133	3635	FORRES WWTP & MARKET PLACE CSOS	£m	I	S4	D3	P0	0.000	0.000	0.000	1133a 1133b 1133c 1133d 1133e
G6.1134	652	FORRES WWTP & MARKET PLACE CSOS	£m	I	S12	D6	P6	0.130	0.002	0.004	1134a 1134b 1134c 1134d 1134e
G6.1135	10519	Forres WWTP - Health & Safety	£m	I	S10	D3	P3	0.024	0.016	0.000	1135a 1135b 1135c 1135d 1135e
G6.1136	533	FORRES WWTP	£m	I	S10	D6	P6	0.292	0.002	0.007	1136a 1136b 1136c 1136d 1136e
G6.1137	534	FORRES WWTP	£m	I	S10	D6	P6	0.132	0.008	0.005	1137a 1137b 1137c 1137d 1137e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.1112		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1113	0.000	0.000	1998-99	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00
			1998-99	non-inf 0.000	design & supervision	0	Purpose Category 2		
			1998-99		other direct costs	0	Purpose Category 3		
			1998-99				Purpose Category 4		
			1998-99				Purpose Category 5		
G6.1114	2.912	0.250	2004-05	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00
			2004-05	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2004-05		other direct costs	100	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1115	5.621	0.000	2005-06	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	2	Purpose Category 2		
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1116	0.877	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.1117	0.664	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.1118	1.847	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	9	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.1119	1.310	0.080	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1120	0.027	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1121	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	50.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	50.00
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1122	0.365	0.000	2003-04	inf 0.000	contract costs	68.61	Purpose Category1	SIR1	100.00
			2003-04	non-inf 0.000	design & supervision	20.543	Purpose Category 2		
			2003-04		other direct costs	10.853	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1123	0.014	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1124	0.596	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1125	0.028	0.000	0	inf 0.000	contract costs	86	Purpose Category1	SG1	50.00
			0	non-inf 0.000	design & supervision	12	Purpose Category 2	SM1	50.00
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1126	1.109	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1127	0.031	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.1128	0.111	0.000	2003-04	inf 0.000	contract costs	99.83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0.174	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1129	0.434	0.012	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1130	0.115	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1131	0.047	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1132	0.277	0.003	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1133	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1134	0.136	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1135	0.040	0.000	2005-06	inf 0.000	contract costs	95.3	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	4.7	Purpose Category 2		
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1136	0.301	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1137	0.145	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.1112	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1113	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1114	Measure A	SM3	0	100	Asset R1	###										Asset N1	###	0.1	47							
	Measure B				Asset R2	###										Asset N2	###	0	16							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				50	50	0	0	0	0	0
G6.1115	Measure A	SM3	0	100	Asset R1											Asset N1	###	2.7	###							
	Measure B				Asset R2											Asset N2	###	1.6	###							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				40	60	0	0	0	0	0
G6.1116	Measure A	WQ1/	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1117	Measure A	WQ1/	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1118	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1119	Measure A	EC1/1	0	34	Asset R1	###	1	773	5	5	R	R	5	5	865	Asset N1	###	1	536							
	Measure B	EC1/2	1	33	Asset R2											Asset N2										
	Measure C	Ww2	1	5	Asset R3											Asset N3										
	Measure D	Ww3	0	28	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1120	Measure A	Ww3	0	100	Asset R1	###	1	27	5	3	R	A	5	3	99	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1121	Measure A	EC1/2	0	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1122	Measure A	Ww2	0	100	Asset R1	###	1	565	5	1	R	G	5	1	77	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	20	0	60	0	0
G6.1123	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1124	Measure A	EC1/1	6	45	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C	Ww2	0	5	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1125	Measure A	WW1	0	50	Asset R1											Asset N1										
	Measure B	WW11	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1126	Measure A	Ww2	7	100	Asset R1	###	0.8	1.1	5	1	R	G	5	1	407	Asset N1										
	Measure B				Asset R2	###	0.2	0.2	5	1	R	G	5	1	197	Asset N2										
	Measure C				Asset R3	###	1.5	361	5	1	R	G	5	1	587	Asset N3										
	Measure D				Asset R4	###	4.8	727	5	1	R	G	5	1	###	Asset N4										
	Measure E				Asset R5	###	0.4	43	5	1	R	G	5	1	80	Asset N5				0	0	0	0	0	100	0
G6.1127	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1128	Measure A	Ww3	0	100	Asset R1	###	1	79	4	3	R	A	4	3	101	Asset N1	###	1	32							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	9	48	0	43	0	0
G6.1129	Measure A	EC1/2	1	34	Asset R1	###	1	433	5	2	R	G	3	2	548	Asset N1										
	Measure B	WQ3/3	0	33	Asset R2											Asset N2										
	Measure C	Ww3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1130	Measure A	Ww2	1	100	Asset R1	###	0.5	117	5	1	R	G	5	1	140	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1131	Measure A	Ww2	0	100	Asset R1	###	0.1	33	5	1	R	G	5	1	47	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1132	Measure A	EC6	0	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1133	Measure A	EC1/1	0	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1134	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1135	Measure A	Ww3	0	100	Asset R1	###	1	40	5	5	R	R	5	5	176	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1136	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1137	Measure A	Ww3	0	100	Asset R1	###	1	151	4	4	R	R	4	4	868	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G.6.1138	10453	Fort Augustus WWTP - Aeration	£m	I	S10	D3	P3	0.036	0.019	0.000	0.055	0.000	2005-06	inf 0.000	contract costs	88.8	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	6.5	Purpose Category 2		
													2005-06		other direct costs	4.7	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1139	10454	Fort Augustus WWTP - H&S, Repairs to AccessRoad	£m	I	S10	D3	P3	0.021	0.038	0.000	0.059	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	8	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1140	567	FORT AUGUSTUS WWTP	£m	I	S4	D6	P0	0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G.6.1141	5274	FORT WILLIAM (CORPACH/COAL) CS	£m	I	S10	D4	P4	0.511	0.000	0.000	0.511	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	8	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G.6.1142	4338	FORT WILLIAM - CLAGGAN SEWER	£m	I	S10	D2	P2	0.502	0.000	0.000	0.502	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2001-02		other direct costs	10	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G.6.1143	5275	FORT WILLIAM CSO'S	£m	I	S10	D4	P4	0.671	0.000	0.000	0.671	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G.6.1144	7218	FORT WILLIAM DEPOT ALTERATIONS	£m	I	S11	D0	P0	0.064	0.000	0.000	0.064	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2000-01		other direct costs	10	Purpose Category 3		
													2000-01				Purpose Category 4		
													2000-01				Purpose Category 5		
G.6.1145	7092	FORT WILLIAM OUTFALLS&CSO IMPR	£m	I	S10	D5	P5	0.047	0.000	0.000	0.047	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G.6.1146	10354	Fort William Sewer Rehab	£m	I	S11	D6	P6	0.118	0.270	0.000	0.388	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1147	9413	FORTEVIOT ST - SAMPLING POINT AND OUTFALL	£m	I	S11	D4	P4	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	8	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G.6.1148	3452	FORTH S.T.W.	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G.6.1149	7883	FORTH STW - SCREEN LAUNDER SYSTEM	£m	I	S10	D4	P4	0.023	0.000	0.000	0.023	0.000	2001-02	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
													2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2001-02		other direct costs	0	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G.6.1150	7144	FORTROSE & ROSEMARKIE CSO	£m	I	S10	D0	P0	-0.006	0.006	0.000	0.000	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2001-02		other direct costs	10	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G.6.1151	657	FORTROSE ACADEMY SWO	£m	I	S10	D6	P6	0.013	0.003	0.003	0.019	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G.6.1152	306	FORTROSE HARBOUR ST	£m	I	S8	D6	P6	0.350	1.724	1.214	3.288	0.096	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	5.00
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G.6.1153	404	FOULABURN, BRESSAY	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G.6.1154	4201	FOUNTAINWELL ROAD SEWER REPAIR	£m	I	S10	D6	P6	0.806	0.000	0.000	0.806	0.000	2003-04	inf 0.000	contract costs	99.71	Purpose Category1	SIR1	100.00
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2003-04		other direct costs	0.288	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G.6.1155	593	FOVERAN BLAIRYTHAN TERR ST	£m	I	S1	D0	P0	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	50.00
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G.6.1156	307	FOYERS WWTP	£m	I	S8	D6	P6	0.182	2.301	0.161	2.644	0.022	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	98.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	2.00
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G.6.1157	4113	FRASERBURGH BALACLAVA QUAY	£m	I	S10	D6	P6	0.404	0.000	0.000	0.404	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	50.00
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G.6.1158	4328	FRASERBURGH LINK SEWERS - LACKIEHEAD PS	£m	I	S11	D1	P2	3.174	0.391	0.000	3.565	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2000-01		other direct costs	10	Purpose Category 3		
													2000-01				Purpose Category 4		
													2000-01				Purpose Category 5		
G.6.1159	11633	Fraserburgh Office & Depot	£m	I	S10	D1	P2	0.000	0.189	0.000	0.189	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1160	10366	Fraserburgh Sewer Rehab	£m	I	S10	D6	P6	0.081	0.187	0.000	0.268	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1161	190	FREUCHIE WWTW	£m	I	S10	D6	P6	0.313	0.725	0.021	1.059	0.008	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1162	1685	FRIARS DENE FLOOD ALLEVIATION SCHEME	£m	I	S11	D6	P6	0.017	0.115	0.000	0.132	0.000	2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G.6.1163			£m	I	S11	D4	P4	0.004	0.000	0.000	0.004	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.6.1138	Measure A	Ww3	0	100	Asset R1	###	1	55	4	4	R	R	4	4	175	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G.6.1139	Measure A	Ww3	0	100	Asset R1	###	1	59	4	4	R	R	4	4	175	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G.6.1140	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1141	Measure A	EC1/1	0	25	Asset R1											Asset N1										
	Measure B	EC1/3	0	25	Asset R2											Asset N2										
	Measure C	EC1/	0	25	Asset R3											Asset N3										
	Measure D	EC3/	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1142	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G.6.1143	Measure A	EC1/1	0	25	Asset R1											Asset N1										
	Measure B	EC1/3	0	25	Asset R2											Asset N2										
	Measure C	EC1/	0	25	Asset R3											Asset N3										
	Measure D	EC3/	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1144	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1145	Measure A	EC1/6	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1146	Measure A	Ww2	2	100	Asset R1	###	0.5	226	5	1	R	G	5	1	144	Asset N1										
	Measure B				Asset R2	###	0	20	5	1	R	G	5	1	12	Asset N2										
	Measure C				Asset R3	###	0.1	23	5	1	R	G	5	1	14	Asset N3										
	Measure D				Asset R4	###	0.1	0.2	5	1	R	G	5	1	25	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G.6.1147	Measure A	Ww3	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1148	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1149	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1150	Measure A	EC1/5	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1151	Measure A	EC1/5	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1152	Measure A	EC1/4	1	75	Asset R1											Asset N1	###	2	###							
	Measure B	EC8	0	5	Asset R2											Asset N2	###	2	###							
	Measure C	WQ2	0	15	Asset R3											Asset N3										
	Measure D	Ww1	0	5	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				1	6	9	0	26	54	1
G.6.1153	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1154	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1155	Measure A	WQ2/	1	50	Asset R1											Asset N1										
	Measure B	Ww13	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1156	Measure A	EC1/2	8	49	Asset R1											Asset N1										
	Measure B	EC4/2	0	49	Asset R2											Asset N2										
	Measure C	Ww1	29	2	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1157	Measure A	EC1/1	2	50	Asset R1											Asset N1										
	Measure B	Ww2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1158	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1159	Measure A	SM3	0	100	Asset R1	###	1	189	5	1	R	G	5	1	0	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G.6.1160	Measure A	Ww2	1	100	Asset R1	###	0.8	216	5	1	R	G	5	1	337	Asset N1										
	Measure B				Asset R2	###	0.1	0.2	5	1	R	G	5	1	66	Asset N2										
	Measure C				Asset R3	###	0.1	13	5	1	R	G	5	1	27	Asset N3										
	Measure D				Asset R4	###	0.4	43	5	1	R	G	5	1	103	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G.6.1161	Measure A	WQ1/	1	50	Asset R1	###	1	529	3	3	A	A	4	3	572	Asset N1	###	1	529							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G.6.1162	Measure A	Ww1	4	95	Asset R1											Asset N1	###	0	2.1							
	Measure B	Ww2	0	5	Asset R2											Asset N2	###	0	66							
	Measure C				Asset R3											Asset N3	###	0.1	66							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G.6.1163	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	7600	Fruix Septic Tank									1163e
G6.1164			£m	I	S10	0	0	0.015	0.000	0.000	1164a
											1164b
											1164c
											1164d
	9843	STONE APS - PROVISION OF FLOW METER AND TELEMETRY									1164e
G6.1165			£m	I	S11	D6	P7	1.330	0.000	0.000	1165a
											1165b
											1165c
											1165d
	1246	FURNACE ST FACILITIES									1165e
G6.1166			£m	I	S11	D3	P3	0.026	0.000	0.000	1166a
											1166b
											1166c
											1166d
	10660	Fyvie - Fourden Burn-Fish Pass									1166e
G6.1167			£m	I	S4	D4	P0	0.000	0.000	0.000	1167a
											1167b
											1167c
											1167d
	7592	FYVIE WWTP									1167e
G6.1168			£m	I	S10	D4	P4	0.244	0.000	0.000	1168a
											1168b
											1168c
											1168d
	8673	Gailes PS Refurbishment of 2 Pumps									1168e
G6.1169			£m	I	S10	D6	P6	0.214	0.000	0.000	1169a
											1169b
											1169c
											1169d
	7884	GAILES SEA OUTFALL - PUMPING STATION IMPROVEMENTS									1169e
G6.1170			£m	I	S12	D2	P4	2.265	0.000	0.000	1170a
											1170b
											1170c
											1170d
	1274	GAILES STORM WATER SEA OUTFALL									1170e
G6.1171			£m	I	S10	D4	P2	1.627	0.000	0.000	1171a
											1171b
											1171c
											1171d
	7084	GAIRLOCH DRAINAGE PHASE 3 (CH									1171e
G6.1172			£m	I	S11	D4	P4	3.361	0.038	0.000	1172a
											1172b
											1172c
											1172d
	253	GAIRLOCH PH4 (WWTP)									1172e
G6.1173			£m	I	S10	D4	P4	4.913	0.002	0.000	1173a
											1173b
											1173c
											1173d
	4246	GALASHEILS SLUDGE TREATMENT CENTRE									1173e
G6.1174			£m	I	S4	D6	P0	0.000	0.000	0.000	1174a
											1174b
											1174c
											1174d
	10063	GALASHIELS DIGESTER									1174e
G6.1175			£m	I	S11	D4	P4	0.069	0.015	0.000	1175a
											1175b
											1175c
											1175d
	8852	Galashiels WWTW - Gasholder									1175e
G6.1176			£m	I	S10	D6	P6	0.334	1.982	0.029	1176a
											1176b
											1176c
											1176d
	166	GALASHIELS WWTW									1176e
G6.1177			£m	I	S10	D0	P0	0.235	0.000	0.000	1177a
											1177b
											1177c
											1177d
	3773	GALASHIELS									1177e
G6.1178			£m	I	S4	D0	P0	0.000	0.000	0.000	1178a
											1178b
											1178c
											1178d
	507	GALLOWBANK ROAD P.S.									1178e
G6.1179			£m	I	S10	D0	P0	0.006	0.000	0.000	1179a
											1179b
											1179c
											1179d
	7885	ELVIDERE C35 - RIVER CLYDE WALKWAY (CAIRNCRAIG STRE									1179e
G6.1180			£m	I	S11	D6	P7	0.735	0.030	0.000	1180a
											1180b
											1180c
											1180d
	2189	GANAVAN BAY TRANSFER SCHEME									1180e
G6.1181			£m	I	S4	D0	P0	0.000	0.000	0.000	1181a
											1181b
											1181c
											1181d
	3560	GARDENSTOWN - SILVERHILLOCKS									1181e
G6.1182			£m	I	S8	D3	P2	3.794	0.588	0.075	1182a
											1182b
											1182c
											1182d
	240	GARDENSTOWN - SR & APPROPRIATE TREATMENT									1182e
G6.1183			£m	I	S11	D4	P4	0.018	0.000	0.000	1183a
											1183b
											1183c
											1183d
	8656	Gardenstown Septic Tank									1183e
G6.1184			£m	I	S11	D4	P4	0.004	0.000	0.000	1184a
											1184b
											1184c
											1184d
	8747	Garelochhead ST No1-H&S Improvements									1184e
G6.1185			£m	I	S11	D4	P3	0.072	0.000	0.000	1185a
											1185b
											1185c
											1185d
	9859	GARELOCHHEAD WWTW - SEPTIC TANKS									1185e
G6.1186			£m	I	S8	D6	P6	0.021	0.199	1.581	1186a
											1186b
											1186c
											1186d
	9236	GARGUNNOCK									1186e
G6.1187			£m	I	S4	D3	P0	0.015	-0.007	0.000	1187a
											1187b
											1187c
											1187d
	10503	Garmouth Septic Tank - Health & Safety									1187e
G6.1188			£m	I	S10	D6	P6	0.006	0.000	0.000	1188a
											1188b
											1188c
											1188d
	349	GARMOUTH WWTP									1188e
G6.1189			£m	I	S10	D3	P2	0.065	0.046	0.000	1189a
											1189b
											1189c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2002-03					Purpose Category 5		
G6.1164	0.015	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	8	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1165	1.330	0.029	2003-04	inf	0.000	contract costs	0	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	99.534	Purpose Category 2		
			2003-04			other direct costs	0.466	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1166	0.026	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1167	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1168	0.244	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1169	0.214	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1170	2.265	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.1171	1.627	0.008	2002-03	inf	0.000	contract costs	81	Purpose Category1	SG3	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1172	3.399	0.000	2004-05	inf	0.000	contract costs	88.1	Purpose Category1	QW2	78.00
			2004-05	non-inf	0.000	design & supervision	10	Purpose Category 2	SG3	22.00
			2004-05			other direct costs	1.9	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1173	4.915	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2000-01			other direct costs	10	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.1174	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1175	0.084	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1176	2.345	0.082	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1177	0.235	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1178	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1179	0.006	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1180	0.765	0.002	2003-04	inf	0.000	contract costs	98.86	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	1.14	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1181	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1182	4.457	0.020	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	67.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	33.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1183	0.018	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1184	0.004	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1185	0.072	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	8	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1186	1.801	0.000	2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
			2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2		
			2006-07			other direct costs	3	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1187	0.008	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1188	0.006	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1189	0.111	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1164	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1165	Measure A	EC1/4	2	50	Asset R1											Asset N1										
	Measure B	EC3/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1166	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1167	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1168	Measure A	WW3	0	100	Asset R1	###	1	244	4	4	R	R	5	3	449	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1169	Measure A	WW3	0	100	Asset R1	###	1	214	3	3	A	A	3	3	554	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1170	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1171	Measure A	Ww13	62	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1172	Measure A	EC1/4	1	78	Asset R1											Asset N1										
	Measure B	Ww13	0	22	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1173	Measure A	EC6	0	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1174	Measure A	EC6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1175	Measure A	WW3	0	100	Asset R1	###	1	81	5	4	R	R	5	4	254	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1176	Measure A	EC6	0	50	Asset R1											Asset N1	###	1	###							
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1177	Measure A	EC6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1178	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1179	Measure A	EC1/5	0	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1180	Measure A	EC2/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1181	Measure A	WQ3/3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1182	Measure A	EC1/4	1	34	Asset R1											Asset N1										
	Measure B	WQ2/1	0	33	Asset R2											Asset N2										
	Measure C	WW2	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1183	Measure A	Ww3	0	100	Asset R1											Asset N1	###	0	18							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1184	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1185	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1186	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1187	Measure A	Ww3	0	100	Asset R1	###	1	8.5	3	3	A	A	3	3	34	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3		

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
													2001-02				Purpose Category 4																												
	7886	K VALLEY SEWER - HEADWORKS (ROCHE JOINT WORKING											2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1190	4441	GARNOCK VALLEY SEWER - OUTFALL WORKS	£m	I	S10	D6	P6	0.299	0.001	0.000	0.300	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1191	2204	RRIER BRIDGE / HOLMSBRIDGE PS, CSO UPGRADING SCHE	£m	I	S10	D6	P6	0.110	0.125	0.017	0.252	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC2/1	2	100	Asset R1											Asset N1	###	2	255							
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1192	8811	Gartcows Road, Falkirk	£m	I	S10	D0	P0	0.084	-0.072	0.000	0.012	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 15		Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 2		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1193	11669	Gartly SPS - Replace Pumps & Pumping Main	£m	I	S10	D4	P4	0.000	0.018	0.002	0.020	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	20	3	3	A	A	3	3	23	Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1194	10974	Gartmore WWTW - H&S issues	£m	I	S10	D3	P3	0.000	0.015	0.000	0.015	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	15	4	3	R	A	4	3	18	Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1195	7020	GARTMORE WWTW	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1196	78	GARTMORE WWTW	£m	I	S1	D6	P6	0.006	0.001	0.075	0.082	0.000	2007-08	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1	###	1	80	4	3	R	A	4	3	94	Asset N1										
													2007-08	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2007-08		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2007-08				Purpose Category4			Measure D				Asset R4											Asset N4										
													2007-08				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1197	3329	GARTOCHARN S.T.W.	£m	I	S12	D6	P6	0.804	0.089	0.011	0.904	0.019	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	66.00	Measure A	WQ2/	1	33	Asset R1											Asset N1	###	1	906							
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	34.00	Measure B	WQ3/	0	33	Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category3			Measure C	Ww3	0	34	Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1198	27	GARVALD WWTW	£m	I	S6	D6	P6	0.166	0.425	0.428	1.019	0.012	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC1/2	1	34	Asset R1											Asset N1	###	1	185							
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	33.00	Measure B	WQ2/	0	33	Asset R2											Asset N2	###	1	843							
													2006-07		other direct costs 10		Purpose Category3			Measure C	Ww3	0	33	Asset R3											Asset N3										
													2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				2	12	19	0	55	2	3
G6.1199	11053	Garve ST - Failing ST	£m	I	S4	D3	P0	0.000	0.004	0.000	0.004	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1200	2194	GATEHEAD ROAD CSO UPGRADING SCHEME	£m	I	S12	D6	P6	0.192	0.043	0.000	0.235	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC2/1	1	50	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1201	2331	GATEHEAD STORM TANKS CSO SCHEME	£m	I	S12	D6	P6	0.023	0.000	0.000	0.023	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1202	1785	GATEHEAD STORM TANKS	£m	I	S10	D4	P2	0.061	0.001	0.000	0.062	-0.006	2003-04	inf 0.000	contract costs 97.51		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	63							
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 2.489		Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.1203	1824	GATEHOUSE FLEET STREET PUMPING STATION	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1204	8442	Gatehouse of Fleet CSO	£m	I	S10	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1	###										Asset N1										
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 0		Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	78	0	0	22	0
G6.1205	3738	GAULDRY	£m	I	S10	D0	P0	0.048	0.000	0.000	0.048	0.000	2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	48	4	3	R	A	4	4	64	Asset N1										
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1206	9592	GEILSTON PARK CARDROSS - FLOOD ALLEVIATION	£m	I	S10	D6	P6	0.003	0.079	0.000	0.082	0.000	2005-06	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	WW1	2	95	Asset R1	###	0.1	42	5	1	R	G	5	1	23	Asset N1										
													2005-06	non-inf 0.000	design & supervision 12		Purpose Category2			Measure B	Ww2	0	5	Asset R2	###	0	42	5	1	R	G	5	1	14	Asset N2										
													2005-06		other direct costs 2		Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1207	644	GEISE SEPTIC TANK	£m	I	S11	D6	P6	0.046	0.024	0.002	0.072	0.005	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	WQ2/	1	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1208	3751	GIFFORD SCREEN	£m	I	S10	D0	P0	0.037	0.000	0.000	0.037	0.000	2001-02	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	37	3	3	A	A	4	4	128	Asset N1										
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 8		Purpose Category3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1209	315	GILLOCK SMITHY AND OLD SCHOOL SEPTIC TANK	£m	I	S12	D6	P6	0.138	0.002	0.003	0.143	0.013	2003-04	inf 0.000	contract costs 86.7		Purpose Category1	QW2	100.00	Measure A	EC1/2	3	50	Asset R1											Asset N1										
													2003-04	non-inf 0.000	design & supervision 7.979		Purpose Category2			Measure B	WQ2/	0	50	Asset R2											Asset N2										
													2003-04		other direct costs 5.319		Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1210	3840	GILMARTIN ROAD CSO - WATER QUALITY	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1211	9890	GIRVAN - PINMORE SEPTIC TANK - EMBANKMENT REPAIR	£m	I	S4	0	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs 8		Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1212	11458	Girvan RDP - Repair/Commissioning	£m	I	S10	D4	P4	0.000	0.069	0.000	0.069	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	69	4	3	R	A	4	3	216	Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1213	11529	Girvan Sludge Reception Centre - Installation of Chopper Pump	£m	I	S8	D4	P4	0.000	0.071	0.000	0.071	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1214	3508	GIRVAN STW EXTENSION	£m	I	S12	D4	P2	14.337	-0.101	0.000	14.236	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC2/2	1	100	Asset R1											Asset N1										
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.001	0.000	0.000	0.001		2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1215			£m	I	S11	D4	P4	0.000	0.000	0.000		0.000	2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3											Asset N3									
1215c								0.000	0.000	0.000			2004-05						Purpose Category 4			Measure D			Asset R4											Asset N4									
1215d								0.000	0.000	0.000			2004-05						Purpose Category 5			Measure E			Asset R5											Asset N5									
1215e	9170	IRVAN WWTW - ODOUR CONTROL SYSTEM IMPROVEMENT																																				0	0	0	0	0	0	0
G6.1216			£m	I	S11	D4	P4	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100	Asset R1											Asset N1									
1216a								0.001	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1216b								0.001	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C					Asset R3											Asset N3									
1216c								0.001	0.000	0.000			2004-05				Purpose Category 4			Measure D					Asset R4											Asset N4									
1216d								0.001	0.000	0.000			2004-05				Purpose Category 5			Measure E					Asset R5											Asset N5									
1216e	9078	GIRVAN WWTW - PROVISION OF PROCESS AUDIT																																				0	0	0	0	0	0	0
G6.1217			£m	I	S10	D4	P4	0.034	0.000	0.000	0.034	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1									
1217a								0.034	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1217b								0.034	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1217c								0.034	0.000	0.000			2002-03				Purpose Category 4			Measure D					Asset R4											Asset N4									
1217d								0.034	0.000	0.000			2002-03				Purpose Category 5			Measure E					Asset R5											Asset N5									
1217e	9895	VAN WWTW - REPLACEMENT OF SCREENINGS HANDLING U																																				0	0	0	0	0	0	0
G6.1218			£m	I	S11	D4	P4	0.000	0.005	0.000	0.005	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1									
1218a								0.000	0.005	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1218b								0.000	0.005	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1218c								0.000	0.005	0.000			2005-06				Purpose Category 4			Measure D					Asset R4											Asset N4									
1218d								0.000	0.005	0.000			2005-06				Purpose Category 5			Measure E					Asset R5											Asset N5									
1218e	11717	Girvan WWTW - SBR H&S Inspection																																				0	0	0	0	0	0	0
G6.1219			£m	I	S10	D2	P3	0.040	-0.001	0.000	0.039	0.000	2003-04	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1									
1219a								0.040	-0.001	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1219b								0.040	-0.001	0.000			2003-04		other direct costs	9	Purpose Category 3			Measure C					Asset R3											Asset N3									
1219c								0.040	-0.001	0.000			2003-04				Purpose Category 4			Measure D					Asset R4											Asset N4									
1219d								0.040	-0.001	0.000			2003-04				Purpose Category 5			Measure E					Asset R5											Asset N5									
1219e	1674	GIS NETWORK RECORDS																																				0	0	0	0	0	0	0
G6.1220			£m	I	S10	D6	P7	0.091	0.000	0.000	0.091	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	91						
1220a								0.091	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1220b								0.091	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1220c								0.091	0.000	0.000			2002-03				Purpose Category 4			Measure D					Asset R4											Asset N4									
1220d								0.091	0.000	0.000			2002-03				Purpose Category 5			Measure E					Asset R5											Asset N5									
1220e	5800	SGOSHIELDHALL STREPLACEMENT OF SCREW PUMP BEAR																																				0	0	100	0	0	0	0
G6.1221			£m	I	S8	D4	P4	0.000	0.017	0.000	0.017	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1									
1221a								0.000	0.017	0.000			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1221b								0.000	0.017	0.000			2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1221c								0.000	0.017	0.000			2006-07				Purpose Category 4			Measure D					Asset R4											Asset N4									
1221d								0.000	0.017	0.000			2006-07				Purpose Category 5			Measure E					Asset R5											Asset N5									
1221e	11780	Glasgow - Avonspark St/Edgefaulds Rd - Demolition of 4 propertie																																				0	0	0	0	0	0	0
G6.1222			£m	I	S10	0	0	0.001	0.000	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1									
1222a								0.001	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1222b								0.001	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C					Asset R3											Asset N3									
1222c								0.001	0.000	0.000			2004-05				Purpose Category 4			Measure D					Asset R4											Asset N4									
1222d								0.001	0.000	0.000			2004-05				Purpose Category 5			Measure E					Asset R5											Asset N5									
1222e	9847	V - BISLAND DRIVE - REPLACEMENT OF LARGE VALVE CONT																																				0	0	0	0	0	0	0
G6.1223			£m	I	S10	D3	P2	1.186	0.000	0.000	1.186	0.000	1999-00	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ3/2	0	100	Asset R1											Asset N1									
1223a								1.186	0.000	0.000			1999-00	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1223b								1.186	0.000	0.000			1999-00		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1223c								1.186	0.000	0.000			1999-00				Purpose Category 4			Measure D					Asset R4											Asset N4									
1223d								1.186	0.000	0.000			1999-00				Purpose Category 5			Measure E					Asset R5											Asset N5									
1223e	7889	GLASGOW - BLACKSTONE CRES SEWER UPGRADING																																				0	0	0	0	0	0	0
G6.1224			£m	I	S8	D6	P6	0.000	0.004	0.001	0.005	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.3	5.3	5	1	R	G	5	1	130	Asset N1									
1224a								0.000	0.004	0.001			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2											Asset N2									
1224b								0.000	0.004	0.001			2005-06		other direct costs	2	Purpose Category 3			Measure C					Asset R3											Asset N3									
1224c								0.000	0.004	0.001			2005-06				Purpose Category 4			Measure D					Asset R4											Asset N4									
1224d								0.000	0.004	0.001			2005-06				Purpose Category 5			Measure E					Asset R5											Asset N5									
1224e	11751	Glasgow - Burnbank Gdns Sewer Rehab																																				0	0	0	0	0	100	0
G6.1225			£m	I	S1	D6	P6	0.000	0.283	3.293	3.576	0.000	2006-07	inf 3.500	contract costs	0	Purpose Category1	SG1	95.00	Measure A	WW1	25	5	Asset R1											Asset N1	###	0.1	305						
1225a								0.000	0.283	3.293			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2	SIR1	5.00	Measure B	Ww11	0	95	Asset R2											Asset N2	###	1	###						
1225b								0.000	0.283	3.293			2006-07		other direct costs	100	Purpose Category 3			Measure C					Asset R3											Asset N3									
1225c								0.000	0.283	3.293			2006-07				Purpose Category 4			Measure D					Asset R4											Asset N4									
1225d								0.000	0.283	3.293			2006-07				Purpose Category 5			Measure E					Asset R5											Asset N5									
1225e	10606	GLASGOW - CARDOWAN LINK SEWER																																				0	0	0	0	0	0	0
G6.1226			£m	I	S10	D4	P4	0.018	0.000	0.000	0.018	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1									
1226a								0.018	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1226b								0.018	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1226c								0.018	0.000	0.000			2004-05				Purpose Category 4			Measure D					Asset R4											Asset N4									
1226d								0.018	0.000	0.000			2004-05				Purpose Category 5			Measure E					Asset R5											Asset N5									
1226e	9918	LASGOW - DALDOWIE - INSTALLATION OF FLOW MONITORIN																																				0	0	0	0	0	0	0
G6.1227			£m	I	S8	D6	P6	0.232	1.458	0.066	1.756	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	12	Asset R1	###	0.2	14	5	1	R	G	5	1	41	Asset N1									
1227a								0.232	1.458	0.066			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B	Ww2	13	88	Asset R2	###	4.6	662	5	1	R	G	5	1	###	Asset N2									
1227b								0.232	1.458	0.066			2005-06		other direct costs	2	Purpose Category 3			Measure C					Asset R3	###	4.2	780	5	1	R	G	5	1	###	Asset N3									
1227c								0.232	1.458	0.066			2005-06				Purpose Category 4			Measure D					Asset R4	###	1.1	1.1	5	1	R	G	5	1	590	Asset N4									
1227d								0.232	1.458	0.066			2005-06				Purpose Category 5			Measure E					Asset R5	###	0.5	0.5	5	1	R	G	5	1	616	Asset N5									
1227e	10379	Glasgow - Dalmuir Sewer Rehab																																				0	0	0	0	0	100	0
G6.1228			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1									
1228a								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2											Asset N2									
1228b								0.000	0.000	0.000			0		other direct costs	0	Purpose Category 3			Measure C					Asset R3											Asset N3									
1228c								0.000	0.000	0.000			0				Purpose Category 4			Measure D					Asset R4											Asset N4									
1228d								0.000	0.000	0.000			0				Purpose Category 5			Measure E					Asset R5											Asset N5									
1228e	10621	Glasgow - Elmwood Ave, Newton Mearns - Flooding																																				0	0	0	0	0	0	0
G6.1229			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1			Measure A					Asset R1											Asset N1									
1229a								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2											Asset N2									
1229b								0.000	0.000	0.000			0		other direct costs	0	Purpose Category 3			Measure C					Asset R3											Asset N3									
1229c								0.000	0.000	0.000			0				Purpose Category 4			Measure D					Asset R4											Asset N4									
1229d								0.000	0.000	0.000			0				Purpose Category 5			Measure E					Asset R5											Asset N5									
1229e	11370	Glasgow - Finnieston Railway Tunnel - Sewer Rehab																																				0	0	0	0	0	0	0
G6.1230			£m	I	S8	D6	P6	0.206	0.046	0.000	0.252	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1									
1230a								0.206	0.046	0.000			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1230b								0.206	0.046	0.000			2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1230c								0.206	0.046	0.000			2006-07				Purpose Category 4			Measure D					Asset R4											Asset N4									
1230d								0.206	0.046	0.000			2006-07				Purpose Category 5			Measure E					Asset R5											Asset N5									
1230e	7700	V - PARKHEAD - QUEEN MARY STREET - EMERGENCY SEWE																																				0	0	0	0	0	0	0
G6.1231			£m	I	S10	D6	P6	0.205	0.091	0.000	0.296	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	4	100	Asset R1											Asset N1									
1231a								0.205	0.091	0.000			2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B					Asset R2											Asset N2									
1231b								0.205	0.091	0.000			2004-05		other direct costs	2	Purpose Category 3			Measure C					Asset R3											Asset N3									
1231c								0.205	0.091	0.000			2004-05				Purpose Category 4			Measure D					Asset R4											Asset N4									
1231d								0.205	0.091	0.000			2004-05				Purpose Category 5			Measure E					Asset R5											Asset N5									
1231e	7891	URCHASE OF INTERNALLY FLOODED PROPERTY AT AVONS																																				0	0	0	0	0	0	0
G6.1232			£m	I	S10	D6	P6	0.975	1.836	0.013	2.824	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	17	100	Asset R1	###	6.1	848	5	1	R	G	5	1	###	Asset N1									
1232a								0.975	1.836	0.013			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2	###	3.5	974	5	1	R	G	5	1	###	Asset N2									
1232b								0.975	1.836	0.013			2005-06		other direct costs	2	Purpose Category 3			Measure C					Asset R3	###	0.9	1.4	5	1	R	G	5	1	496	Asset N3									
1232c								0.975	1.836	0.013			2005-06				Purpose Category 4			Measure D					Asset R4	###	0.1	0.1	5	1	R	G	5	1	101	Asset N4									
1232d								0.975	1.836	0.013			2005-06				Purpose Category 5			Measure E					Asset R5	###	0.1	13	5	1	R	G	5	1	24	Asset N5									
1232e	10382	Glasgow - Shieldhall Sewer Rehab																																				0	0	0	0	0	100	0
G6.1233			£m	I	S11	D6	P6	0.000	0.056	0.000	0.056	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	57	5	1	R	G	5	1	43	Asset N1									
1233a								0.000	0.056	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2											Asset N2									
1233b								0.000	0.056	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C					Asset R3											Asset N3									
1233c								0.000	0.056	0.000			2005-06				Purpose Category 4			Measure D					Asset R4											Asset N4									
1233d								0.000	0.056	0.000			2005-06				Purpose Category 5			Measure E					Asset R5											Asset N5									
1233e	11555	Glasgow - York St - Sewer Rehab																																				0	0	0	0	0	100	0
G6.1234			£m	I	S10	D4	P4	6.717	0.000	0.000	6.717	0.127	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC1/1	0	50	Asset R1											Asset N1									
1234a								6.717	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	WW3	0	50	Asset R2											Asset N2									
1234b								6.717	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1234c								6.717	0.000	0.000			2002-03				Purpose Category 4			Measure D					Asset R4											Asset N4									
1234d								6.717	0.000	0.000			2002-03				Purpose Category 5			Measure E					Asset R5											Asset N5									
1234e	1220	GLASGOW ACRE ROAD OUTFALL SEWER																																				0	0	0	0	0	0	0
G6.1235			£m	I	S8	D6	P6	0.000	0.412	0.696	1.108	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	SM1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1									
1235a								0.000	0.412	0.696			2006-07	non-inf 0.000	design & supervision	100	Purpose Category 2			Measure B					Asset R2											Asset N2									
1235b								0.000	0.412	0.696			2006-07		other direct costs	0	Purpose Category 3			Measure C					Asset R3											Asset N3									
1235c								0.000	0.412	0.696			2006-07				Purpose Category 4			Measure D					Asset R4											Asset N4									
1235d								0.000	0.412	0.696			2006-07				Purpose Category 5			Measure E					Asset R5											Asset N5									
1235e	11559	Glasgow Strategic Drainage Plan - Stage 2.5																																				0	0	0	0	0	0	0
G6.1236			£m	I	S10	D6	P6	0.763	0.453	0.000	1.216	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1									
1236a								0.763	0.453	0.000			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2											Asset N2									
1236b								0.763	0.453	0.000			2005-06		other direct costs	100	Purpose Category 3			Measure C					Asset R3											Asset N3									
1236c								0.763	0.453	0.000			2005-06				Purpose Category 4			Measure D					Asset R4											Asset N4									
1236d								0.763	0.453	0.000			2005-06				Purpose Category 5			Measure E					Asset R5											Asset N5									
1236e	10123	GLASGOW STRATEGIC DRAINAGE PLAN - STAGE 2																																				0	0	0	0	0	0	0
G6.1237			£m	I	S10	D0	P0	0.084	0.000	0.000	0.084	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1									
1237a								0.084	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2											Asset N2									
1237b								0.084	0.000	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C					Asset R3											Asset N3									
1237c								0.084	0.000	0.000			2003-04				Purpose Category 4			Measure D					Asset R4											Asset N4									
1237d								0.084	0.000	0.000			2003-04				Purpose Category 5			Measure E					As

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
G6.1241	350	GLENCOE WWTW	£m	I	S4	D6	P0	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000
G6.1242	536	GLENELG ST	£m	I	S4	D6	P0	0.028 0.028 0.000 0.000 0.000 0.028	-0.004 -0.004 0.000 0.000 0.000 -0.004	0.000 0.000 0.000 0.000 0.000 0.000
G6.1243	7138	GLENFARG SEWER RENEWAL	£m	I	S10	D2	P2	0.063 0.063 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1244	433	GLENFARG WWTP	£m	I	S10	D6	P6	0.810 0.810 0.000 0.000 0.000 0.810	0.275 0.275 0.000 0.000 0.000 0.275	0.073 0.073 0.000 0.000 0.000 0.073
G6.1245	316	GLENFINNAN (SLATACH) ST	£m	I	S12	D6	P6	0.034 0.034 0.000 0.000 0.000 0.034	-0.004 -0.004 0.000 0.000 0.000 -0.004	0.003 0.003 0.000 0.000 0.000 0.003
G6.1246	7661	GLENFINNIAN WWTP	£m	I	S11	D1	P2	0.005 0.005 0.000 0.000 0.000 0.005	-0.002 -0.002 0.000 0.000 0.000 -0.002	0.000 0.000 0.000 0.000 0.000 0.000
G6.1247	2375	GLENLUCE MAIN STREET CSO SCHEME	£m	I	S10	D6	P6	0.004 0.004 0.000 0.000 0.000 0.004	-0.003 -0.003 0.000 0.000 0.000 -0.003	0.000 0.000 0.000 0.000 0.000 0.000
G6.1248	2372	GLENLUCE LADYBANK CSO SCHEME	£m	I	S11	D6	P6	0.165 0.165 0.000 0.000 0.000 0.165	0.021 0.021 0.000 0.000 0.000 0.021	0.001 0.001 0.000 0.000 0.000 0.001
G6.1249	10400	Glenluce Sewer Rehab	£m	I	S11	D6	P6	0.113 0.113 0.000 0.000 0.000 0.113	-0.001 -0.001 0.000 0.000 0.000 -0.001	0.000 0.000 0.000 0.000 0.000 0.000
G6.1250	9092	GLENTROOL SLUDGE DRYING BEDS	£m	I	S10	D4	P4	0.014 0.014 0.000 0.000 0.000 0.014	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1251	9868	GLESPIN WWTW - FENCING REPAIRS	£m	I	S11	D4	P4	0.016 0.016 0.000 0.000 0.000 0.016	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1252	9856	GLESPIN WWTW - MISCELLANEOUS UPGRADING WORKS	£m	I	S11	D4	P4	0.010 0.010 0.000 0.000 0.000 0.010	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1253	11372	Golspie - Shore St WWPS - Sewer Rehab	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000 0.000 0.000	0.387 0.387 0.000 0.000 0.000 0.387	0.000 0.000 0.000 0.000 0.000 0.000
G6.1254	11615	Golspie Grade 5 Hotspot - Sewer Rehab	£m	I	S1	D6	P6	0.000 0.000 0.000 0.000 0.000 0.000	0.004 0.004 0.000 0.000 0.000 0.004	0.000 0.000 0.000 0.000 0.000 0.000
G6.1255	4331	GOLSPIE WWTP	£m	I	S11	D2	P4	2.573 2.573 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1256	9699	GOLSPIE WwTW OUTFALL - REINSTATEMENT LEGACY ISSUE	£m	I	S10	D3	P3	0.035 0.035 0.000 0.000 0.000 0.000	0.046 0.046 0.000 0.000 0.000 0.046	0.000 0.000 0.000 0.000 0.000 0.000
G6.1257	10972	Gorebridge WWTW - Access Rd - Repairs	£m	I	S11	D3	P3	0.000 0.000 0.000 0.000 0.000 0.000	0.024 0.024 0.000 0.000 0.000 0.024	0.000 0.000 0.000 0.000 0.000 0.000
G6.1258	193	GOREBRIDGE WWTW	£m	I	S4	D2	P0	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1259	6556	GOREBRIDGE WWTW	£m	I	S10	D0	P0	0.028 0.028 0.000 0.000 0.000 0.028	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1260	318	GORTHLECK ST	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1261	9612	Gorthleck WWTP - New WWTP to be constructed	£m	I	S12	D6	P6	0.050 0.050 0.000 0.000 0.000 0.050	0.347 0.347 0.000 0.000 0.000 0.347	0.005 0.005 0.000 0.000 0.000 0.005
G6.1262	3540	GOURDON	£m	I	S8	D6	P6	0.059 0.059 0.000 0.000 0.000 0.059	0.190 0.190 0.000 0.000 0.000 0.190	0.343 0.343 0.000 0.000 0.000 0.343
G6.1263	2215	GROCK LEVAN OUTFALL NO.2 C.S.O. (CLOCH RD.) CSO SCH	£m	I	S10	D6	P6	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000
G6.1264	2220	GOUROCK NO.2 (CHAPEL ST.) CSO SCHEME	£m	I	S10	D6	P6	0.158 0.158 0.000 0.000 0.000 0.158	-0.016 -0.016 0.000 0.000 0.000 -0.016	0.003 0.003 0.000 0.000 0.000 0.003
G6.1265	2224	GOUROCK NO.8 (ASHTON PL.) CSO SCHEME	£m	I	S10	D6	P6	0.156 0.156 0.000 0.000 0.000 0.156	-0.015 -0.015 0.000 0.000 0.000 -0.015	0.004 0.004 0.000 0.000 0.000 0.004
G6.1266	2223	GOUROCK BROOMBERRY DRIVE CSO SCHEME	£m	I	S10	D6	P6	0.212 0.212 0.000 0.000 0.000 0.212	0.001 0.001 0.000 0.000 0.000 0.001	0.001 0.001 0.000 0.000 0.000 0.001

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.1241		0.000	0 0 0 0	non-inf 0.000	design & supervision 9 other direct costs 10	Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5		
G6.1242	0.024	0.000	0 0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1243	0.063	0.000	2001-02 2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1244	1.158	0.008	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG3 SM2 QW2	50.00 30.00 20.00
G6.1245	0.033	0.000	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1246	0.003	0.000	2003-04 2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1247	0.001	0.000	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1248	0.187	0.001	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1249	0.112	0.000	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1250	0.014	0.000	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1251	0.016	0.000	2002-03 2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1252	0.010	0.000	2002-03 2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1253	0.387	0.000	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1254	0.004	0.000	2006-07 2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1255	2.573	0.000	2001-02 2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.431	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1256	0.081	0.000	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 78.5 design & supervision 15.2 other direct costs 6.3	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM1	100.00
G6.1257	0.024	0.000	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1258	0.000	0.000	0 0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1259	0.028	0.000	2002-03 2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1260	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1261	0.402	0.004	2005-06 2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG3	95.00 5.00
G6.1262	0.592	0.010	2006-07 2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	67.00 33.00
G6.1263	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1264	0.145	0.002	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1265	0.145	0.002	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1266	0.214	0.002	2004-05 2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1241	Measure B Measure C Measure D Measure E	WQ3/	0	5	Asset R2 Asset R3 Asset R4 Asset R5											Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1242	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1243	Measure A Measure B Measure C Measure D Measure E	ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1244	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ1/ WW1 WW3	0 1 0 0	10 10 50 30	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	###	2	13	20	0	55	2	3
G6.1245	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ3/	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1246	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1247	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1248	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1249	Measure A Measure B Measure C Measure D Measure E	Ww2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	0	111	5	1	R	G	5	1	3.8	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.1250	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	14	2	13	20	0	55	2	3
G6.1251	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1252	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1253	Measure A Measure B Measure C Measure D Measure E	Ww2	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	2.6	395	5	1	R	G	5	1	###	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.1254	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1255	Measure A Measure B Measure C Measure D Measure E	EC1/4	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1256	Measure A Measure B Measure C Measure D Measure E	WW2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	81	2	2	G	G	2	1	181	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1257	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	24	5	3	R	A	5	4	44	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1258	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1259	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	28	5	4	R	R	5	4	41	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1260	Measure A Measure B Measure C Measure D Measure E	EC4/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1261	Measure A Measure B Measure C Measure D Measure E	EC4/2 Ww13	2 1	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	409	2	13	20	0	55	2	3
G6.1262	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ2/ WQ3 Ww1	2 0 0 0	33 33 1 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1.4 1	350 246	0	4	6	0	22	59	1
G6.1263	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1264	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1265	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1266	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total		Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Year of Commission	Contributions		%		Please use CAPS for CODE !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G.6.1267	2254	JROCK INTERCEPTOR OUTFALL NO.1 (COVE RD.) CSO SCHI	£m	I	S10	D6	P6	0.142	-0.010	0.000	1267a 1267b 1267c 1267d 1267e	0.132	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1268	2251	JROCK INTERCEPTOR OUTFALL NO.3 (KING ST.) CSO SCHE	£m	I	S10	D6	P6	0.104	0.008	0.000	1268a 1268b 1268c 1268d 1268e	0.112	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1269	2252	ROCK INTERCEPTOR OUTFALL NO.6 (STATION RD.) CSO SCI	£m	I	S10	D6	P6	0.000	0.000	0.000	1269a 1269b 1269c 1269d 1269e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1270	2253	ROCK INTERCEPTOR OUTFALL NO.7 (HILLSIDE RD.) CSO SCI	£m	I	S10	D6	P6	0.058	-0.005	0.004	1270a 1270b 1270c 1270d 1270e	0.057	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1271	2250	GOUROCK LEVAN OUTFALL NO.1 (CLOCH RD.) CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	1271a 1271b 1271c 1271d 1271e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1272	2216	ROCK LEVAN OUTFALL NO.3 C.S.O. (CLOCH BRAE) CSO SCH	£m	I	S10	D6	P6	0.000	0.000	0.000	1272a 1272b 1272c 1272d 1272e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1273	2222	GOUROCK NO.4 (CHURCH ST.) CSO SCHEME	£m	I	S10	D6	P6	0.116	0.004	0.000	1273a 1273b 1273c 1273d 1273e	0.120	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1274	2221	GOUROCK NO.5 (HOPETON ST.) CSO SCHEME	£m	I	S10	D6	P6	0.107	0.006	0.001	1274a 1274b 1274c 1274d 1274e	0.114	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/5 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1275	2131	GOUROCK SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	1275a 1275b 1275c 1275d 1275e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1276	2273	GOVAN MCKECHNIE STREET OF GOVAN ROAD CSO SCHEME	£m	I	S12	D6	P6	0.025	-0.005	0.000	1276a 1276b 1276c 1276d 1276e	0.020	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1277	2297	PLE 50M SOUTH WEST OF BELMONT STREET; OVERTOWN	£m	I	S12	D6	P6	0.173	0.062	0.001	1277a 1277b 1277c 1277d 1277e	0.236	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	49.8 41.6 8.6	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1278	2296	PPLE AT NURSERY; 250M W. OF CASTLEHILL RD WISHAW C	£m	I	S8	D6	P6	0.250	0.082	0.002	1278a 1278b 1278c 1278d 1278e	0.334	0.002	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	1 1	334 334	5 5	1 1	R R	G G	5 5	1 1	0.2 0.2	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	78	0	0	20	2
G.6.1279	11515	Graham Place & Garson WWPS - Covers H&S Works	£m	I	S10	D4	P4	0.000	0.013	0.000	1279a 1279b 1279c 1279d 1279e	0.013	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	84.2 10.5 5.3	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	2	13	5	3	R	A	5	3	39	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1280	5221	GRAMPIAN - 2 TIER CONSENT REQUIREMENTS *	£m	I	S10	D4	P2	0.118	-0.085	0.000	1280a 1280b 1280c 1280d 1280e	0.033	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1281	6254	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 CLINTE	£m	I	S10	D0	P0	0.000	0.000	0.000	1281a 1281b 1281c 1281d 1281e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1282	6255	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 CORNH	£m	I	S12	D4	P4	0.000	0.013	0.000	1282a 1282b 1282c 1282d 1282e	0.013	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	14	2	13	20	0	55	2	3
G.6.1283	6256	RAMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 COUL	£m	I	S10	D0	P0	0.000	0.000	0.000	1283a 1283b 1283c 1283d 1283e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1284	6257	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 CRAIGELL	£m	I	S10	D0	P0	0.000	0.000	0.000	1284a 1284b 1284c 1284d 1284e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1285	6258	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 CUMINES	£m	I	S11	D4	P4	0.018	0.000	0.000	1285a 1285b 1285c 1285d 1285e	0.018	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1286	6261	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 DUFFTO	£m	I	S11	D4	P4	0.017	0.000	0.000	1286a 1286b 1286c 1286d 1286e	0.017	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	18									Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G.6.1287	6262	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 DUNEC	£m	I	S10	D6	P6	0.053	0.211	0.008	1287a 1287b 1287c 1287d 1287e	0.272	0.004	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	EC1/2 Ww11	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	277									Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G.6.1288	6264	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 FETTERA	£m	I	S11	D0	P0	0.000	0.000	0.000	1288a 1288b 1288c 1288d 1288e	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.6.1289	6265	RAMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 HUNTI	£m	I	S11	D4	P4	0.060	0.004	0.000	1289a 1289b 1289c 1289d 1289e	0.064	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/2	0 1	10 90	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	63									Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G.6.1290	6266	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 INCHMA	£m	I	S8	D0	P0	0.000	0.014	0.001	1290a 1290b 1290c 1290d 1290e	0.015	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	15									Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G.6.1291	6271	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 LONGS	£m	I	S12	D4	P4	0.000	0.004	0.000	1291a 1291b 1291c 1291d 1291e	0.004	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	4.2									Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G.6.1292			£m	I	S10	D4	P4	0.000	0.001	0.000	1292a 1292b 1292c 1292d	0.001	0.000	2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4	QW2	100.00	Measure A Measure B Measure C Measure D	EC1/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4										Asset N1 Asset N2 Asset N3 Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	6274	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 LYNE OF S									1292e
G6.1293			£m	I	S10	D0	P0	0.000	0.000	0.000	1293a 1293b 1293c 1293d
	6277	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 MONYM									1293e
G6.1294			£m	I	S10	D0	P0	0.000	0.000	0.000	1294a 1294b 1294c 1294d
	6278	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 NEWBUI									1294e
G6.1295			£m	I	S10	D0	P0	0.000	0.000	0.000	1295a 1295b 1295c 1295d
	6279	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 NEWMAC									1295e
G6.1296			£m	I	S10	D0	P0	0.000	0.000	0.000	1296a 1296b 1296c 1296d
	6281	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 OLD RAT									1296e
G6.1297			£m	I	S11	D4	P4	0.000	0.006	0.000	1297a 1297b 1297c 1297d
	6280	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 OLDMELD									1297e
G6.1298			£m	I	S10	D0	P0	0.000	0.000	0.000	1298a 1298b 1298c 1298d
	6282	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 PITCAF									1298e
G6.1299			£m	I	S12	D4	P4	0.000	0.007	0.000	1299a 1299b 1299c 1299d
	6283	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 PITMEDI									1299e
G6.1300			£m	I	S12	D4	P4	0.015	0.001	0.000	1300a 1300b 1300c 1300d
	6284	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 ROTHIENC									1300e
G6.1301			£m	I	S11	D4	P4	0.000	0.056	0.000	1301a 1301b 1301c 1301d
	6286	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 STRICH									1301e
G6.1302			£m	I	S11	D0	P0	0.000	0.000	0.000	1302a 1302b 1302c 1302d
	6289	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 TOMINT									1302e
G6.1303			£m	I	S12	D4	P4	0.000	0.008	0.000	1303a 1303b 1303c 1303d
	6290	AMPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 TURRI									1303e
G6.1304			£m	I	S11	D4	P4	0.014	0.000	0.000	1304a 1304b 1304c 1304d
	6291	MPIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 UDNY GR									1304e
G6.1305			£m	I	S10	D0	P0	0.000	0.000	0.000	1305a 1305b 1305c 1305d
	6292	PIAN 2-TIER CONSENT REQUIREMENTS PHASE 2 UDNY STA									1305e
G6.1306			£m	I	S11	D0	P0	0.006	0.000	0.000	1306a 1306b 1306c 1306d
	7248	GRAMPIAN EQUIPMENT NORTH AREA									1306e
G6.1307			£m	I	S10	D0	P0	0.000	0.102	0.000	1307a 1307b 1307c 1307d
	3537	GRAMPIAN UWWTR REQUIREMENTS - SAMPLERS									1307e
G6.1308			£m	I	S10	D0	P0	1.026	0.000	0.000	1308a 1308b 1308c 1308d
	7272	GRAMPIAN/TAYSIDE TELEMETRY									1308e
G6.1309			£m	I	S10	D1	P2	0.261	0.000	0.000	1309a 1309b 1309c 1309d
	4228	GRANGEBURN PUMP STATION									1309e
G6.1310			£m	I	S10	D1	P2	0.000	0.032	0.000	1310a 1310b 1310c 1310d
	11602	Grangemouth - Dalgrain PS Control Room - Roof Maint									1310e
G6.1311			£m	I	S4	D6	P0	0.002	0.000	0.000	1311a 1311b 1311c 1311d
	194	GRANGEPANS PUMPING STATION									1311e
G6.1312			£m	I	S4	D1	P0	0.005	0.000	0.000	1312a 1312b 1312c 1312d
	121	GRANTON WATER QUALITY									1312e
G6.1313			£m	I	S4	D3	P0	0.000	0.001	0.000	1313a 1313b 1313c 1313d
	10189	Grantown Old Spey Bridge ST									1313e
G6.1314			£m	I	S4	D6	P0	0.001	-0.002	0.000	1314a 1314b 1314c 1314d
	577	Grantown on Spey WWTP - Auto Desludge									1314e
G6.1315			£m	I	S10	D6	P6	0.830	0.619	0.009	1315a 1315b 1315c 1315d
	456	Grantown on Spey WWTP - Install Inlet Unit									1315e
G6.1316			£m	I	S4	D3	P0	0.000	0.000	0.000	1316a 1316b 1316c 1316d
	10986	Grantown WWTP - H&S									1316e
G6.1317			£m	I	S4	D3	P0	0.000	0.000	0.000	1317a 1317b 1317c 1317d
	8664	Grantown WWTP - Odour Problem									1317e
G6.1318			£m	I	S4	D1	P0	0.000	0.000	0.000	1318a 1318b 1318c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2005-06					Purpose Category 5		
G6.1293	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1294	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1295	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1296	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1297	0.006	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1298	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1299	0.007	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1300	0.016	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1301	0.056	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1302	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1303	0.008	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1304	0.014	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1305	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1306	0.006	0.000	2000-01 2000-01 2000-01 2000-01 2000-01	inf	0.000	contract costs	81	Purpose Category1	SM3	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1307	0.102	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1308	1.026	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf	0.000	contract costs	92.9	Purpose Category1	SM3	100.00
				non-inf	0.000	design & supervision	5.041	Purpose Category 2		
						other direct costs	2.061	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1309	0.261	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1310	0.032	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	89	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	2	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1311	0.002	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1312	0.005	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1313	0.001	0.000	0 0 0 0 0	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	8	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1314	-0.001	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1315	1.458	0.020	2005-06 2005-06 2005-06 2005-06 2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	80.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	20.00
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1316	0.000	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1317	0.000	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
				non-inf	0.000	design & supervision	9	Purpose Category 2		
						other direct costs	10	Purpose Category 3		
								Purpose Category 4		
								Purpose Category 5		
G6.1318	0.000	0.000	0 0 0 0 0	inf	0.000	contract costs	81	Purpose Category1	QW2	80.00
				non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	20.00
						other direct costs	10	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1293	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1294	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1295	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1296	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1297	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	1	6							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1298	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1299	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	1	7.1							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1300	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1301	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	1	57							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1302	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1303	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	1	8.2							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1304	Measure A	EC1/2	2	34	Asset R1											Asset N1										
	Measure B	WQ1/	0	33	Asset R2											Asset N2										
	Measure C	WQ3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1305	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1306	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1307	Measure A	EC1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1308	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1309	Measure A	Ww3	0	100	Asset R1	###	1	261	4	1	R	G	4	1	20	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	2	50	0	38	0	3
G6.1310	Measure A	Ww3	0	100	Asset R1	###	1	32	5	3	R	A	5	3	33	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1311	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1312	Measure A	EC2/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1313	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1314	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1315	Measure A	EC1/1	0	20	Asset R1	###	1	###	5	1	R	G	5	1	0	Asset N1	###	1	0							
	Measure B	EC1/2	1	20	Asset R2											Asset N2										
	Measure C	WQ1	0	20	Asset R3											Asset N3										
	Measure D	WQ3	0	20	Asset R4											Asset N4										
	Measure E	Ww3	0	20	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1316	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1317	Measure A	Ww3	0	50	Asset R1											Asset N1										
	Measure B	Cs2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1318	Measure A	EC1/2	0	20	Asset R1											Asset N1										
	Measure B	WQ1/	0	40	Asset R2											Asset N2										
	Measure C	WQ3	0	20	Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
													0				Purpose Category 4			Measure D	Ww3	0	20	Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
	7106	GRANTOWN WWTP																																												
G6.1319			£m	I	S4	D1	P0	0.001	-0.001	0.000	0.000		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	3803	GREENBANK ROAD - INT. FLOODING											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1320			£m	I	S12	D1	P2	0.061	0.003	0.000	0.064		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1	###	1	64							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ1/2	0	50	Asset R2												Asset N2										
												0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	392	GREENBANK, NORTH YELL											2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	100	0	0
G6.1321			£m	I	S4	D6	P0	0.008	0.000	0.000	0.008		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2280	) & BARLANARK L1 - CARDOWAN ROAD (REAR OF NO. 320) C											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1322			£m	I	S11	D4	P4	0.005	0.000	0.000	0.005		2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9073	EENGAIRS WWTW - MISC H&S AND PROCESS IMPROVEMEN											2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1323			£m	I	S11	D4	P3	0.006	0.000	0.000	0.006		2002-03	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	5.8	5	5	R	R	4	4	22	Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2002-03		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9858	REENGAIRS WWTW - REMEDIAL WORKS TO MICRO-STRAINE											2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1324			£m	I	S10	D4	P4	0.025	0.000	0.000	0.025		2003-04	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100	Asset R1												Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9080	GREENGAIRS WWTW - STORM WEIRS											2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1325			£m	I	S11	D4	P4	0.015	0.000	0.000	0.015		2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	15	5	5	R	R	4	4	22	Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9083	GREENGAIRS WWTW - UPGRADE WATER SUPPLY											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1326			£m	I	S10	D6	P6	0.112	0.000	0.000	0.112		2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
	7750	GREENHILLS (A) MH DEDUALLING SCHEME UNALLOCATED											2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1327			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	4530	GREENLAW SEWER REHABILITATION											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1328			£m	I	S4	D0	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	195	GREENLAW WWTW											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1329			£m	I	S10	D3	P3	0.043	0.102	0.000	0.145		2005-06	inf 0.000	contract costs	96	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	145	4	4	R	R	5	4	###	Asset N1										
													2005-06	non-inf 0.000	design & supervision	4	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	10664	orks-Replace failed transfer pumps with temp pumping & investig											2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1330			£m	I	S10	D6	P6	0.137	0.000	0.004	0.141		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.002	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2261	ENOCK CENTRAL O/F NO.10 (DELLINGBURN ST.) CSO SCHE											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1331			£m	I	S10	D6	P6	0.117	0.014	0.000	0.131		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.002	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2230	REENOCK CENTRAL O/F NO.8 (WESTBURN ST.) CSO SCHEM											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1332			£m	I	S10	D6	P6	0.141	0.027	0.001	0.169		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.002	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2260	REENOCK CENTRAL O/F NO.9 (BRYMNER ST.) CSO SCHEM											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1333			£m	I	S10	D1	P2	0.110	0.000	0.000	0.110		2002-03	inf 0.000	contract costs	86.96	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	13.043	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2002-03		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
	7903	NOCK HEADWORKS STW/BATTERY PARK SPS REPAIRS TO											2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1334			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2047	GREENOCK INCHGREEN SEWER REHAB GRADE 5											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1335			£m	I	S10	D6	P6	0.000	0.000	0.000	0.000		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2262	GREENOCK KNOWE RD. CARTSBURN CSO SCHEME											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1336			£m	I	S10	D6	P6	0.013	0.000	0.000	0.013		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2218	EENOCK KNOWE RD. INCHGREEN STREET NO.1 CSO SCHE											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1337			£m	I	S10	D6	P6	0.001	0.000	0.000	0.001		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2217	REENOCK KNOWE RD. O/F NO.11 (ARTHUR ST.) CSO SCHEN											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1338			£m	I	S10	D6	P6	0.002	-0.001	0.000	0.001		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2212	ENOCK LARKFIELD KIP VALLEY SEWER C.S.O. NO.5 CSO SCH											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1339			£m	I	S4	D6	P0	0.003	-0.001	0.000	0.002		0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2098	GREENOCK LARKFIELD SEWER REHAB GRADE 5											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1340			£m	I	S4	D6	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2164	GREENOCK SEWER REHAB GRADE 5											0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1341			£m	I	S10	D6	P6	0.046	-0.001	0.000	0.045		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2214	GREENOCK WEST GREENOCK HEADWORKS CSO SCHEME											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1342			£m	I	S10	D6	P6	0.137	0.005	0.002	0.144		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.002	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2219	GREENOCK WEST O/F NO.1 (BENTINCK ST.) CSO SCHEME											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1343			£m	I	S10	D6	P6	0.075	-0.019	0.002	0.058		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
												0.000	2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2225	GREENOCK WEST O/F NO.2 (MADEIRA ST.) CSO SCHEME											2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
								0.105	-0.003	0.006	0.108		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1												Asset N1										
														non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1344	2226	GREENOCK WEST O/F NO.3 (FOX ST.) CSO SCHEME	£m	I	S10	D6	P6					0.002	2004-05			10	other direct costs	Purpose Category 3		Measure C				Asset R3											Asset N3				0	0	0	0	0	0	0
													2004-05					Purpose Category 4		Measure D				Asset R4											Asset N4										
													2004-05					Purpose Category 5		Measure E				Asset R5											Asset N5										
G6.1345	2227	GREENOCK WEST O/F NO.4 (FORSYTH ST.) CSO SCHEME	£m	I	S10	D6	P6	0.159	-0.019	0.004	0.144	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1346	2229	GREENOCK WEST O/F NO.5 (CAMPBELL ST.) CSO SCHEME	£m	I	S10	D6	P6	0.127	-0.024	0.007	0.110	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1347	2231	GREENOCK WEST O/F NO.6 (PATRICK ST.) CSO SCHEME	£m	I	S10	D6	P6	0.135	0.017	0.000	0.152	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1348	2228	GREENOCK WEST O/F NO.7 (LAIRD ST.) CSO SCHEME	£m	I	S10	D6	P6	0.124	-0.001	0.002	0.125	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1349	10390	Greenock-All Inverclyde Sewer Rehab	£m	I	S10	D6	P6	1.051	0.833	0.000	1.884	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	11	100	Asset R1	###	0.4	0.5	5	1	R	G	5	1	489	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	1.3	133	5	1	R	G	5	1	338	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	3	699	5	1	R	G	5	1	###	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	0.7	0.9	5	1	R	G	5	1	365	Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1350	11330	Gremista WWPS Shetland	£m	I	S11	D3	P3	0.000	0.021	0.000	0.021	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	21	3	3	A	A	4	4	21	Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1351	391	GREMISTER, HERRA, MID YELL	£m	I	S12	D1	P2	0.006	0.054	0.000	0.060	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	61	0	0	0	0	100	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ1/2	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1352	1839	GRETNA SARKFOOT PUMPING STATION	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1353	6398	GRETNA SERVICE STATION S.T.W.	£m	I	S8	D6	P6	0.090	0.435	0.149	0.674	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	50	Asset R1											Asset N1	###	1	683	2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/3	0	50	Asset R2											Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1354	7045	A SERVICES WWTW - INLET OVERFLOW SCREEN AND AER	£m	I	S10	D4	P4	0.047	0.000	0.000	0.047	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	47	5	4	R	R	4	3	89	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1355	2026	GRETNA SEWER REHAB GRADE 5	£m	I	S11	D6	P6	0.014	-0.002	0.000	0.012	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1356	2198	GRYF 4	£m	I	S4	D6	P0	0.048	-0.032	0.000	0.016	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1357	1991	GRYFFE VALLEY SEWER REHAB GRADE 5	£m	I	S10	D6	P6	1.187	-0.419	0.000	0.768	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	6	100	Asset R1	###	0.5	40	5	1	R	G	5	1	89	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.1	32	5	1	R	G	5	1	53	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	4.9	687	5	1	R	G	5	1	###	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1358	6565	GUARDBRIDGE WWTW	£m	I	S10	D0	P0	0.063	0.000	0.000	0.063	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	63	3	3	A	A	3	3	143	Asset N1				2	13	20	0	55	2	3
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1359	7591	Guildtown WWTP - New settlement tanks & SAF pumps	£m	I	S11	D4	P4	0.085	0.000	0.000	0.085	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	5.1	3	3	A	A	3	3	86	Asset N1	###	1	80	0	0	69	0	31	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1360	623	GUILDTOWN WWTP	£m	I	S12	D4	P4	0.000	0.060	0.000	0.060	0.004	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	33	Asset R1											Asset N1	###	1	62	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC1/2	1	34	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ3	0	33	Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1361	4336	GULBERWICK LINK	£m	I	S10	D4	P4	0.137	0.000	0.000	0.137	0.004	2002-03	inf 0.000	contract costs	81	Purpose Category1	SG2	100.00	Measure A	Ww12	0	100	Asset R1	###	1	2.8	4	1	R	G	5	1	2.9	Asset N1	###	1	93	0	0	46	0	24	30	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1.5	33							
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3	###	0.4	6.9							
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4	###	1	1.4							
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1362	11373	Gullane - Main St/Templar Lane - Sewer Rehab	£m	I	S8	D6	P6	0.000	0.001	0.000	0.001	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1363	8388	GULLANE NORTH DRAINAGE IMPROVEMENT SCHEME	£m	I	S10	D1	P2	0.878	0.000	0.000	0.878	0.000	2000-01	inf 0.000	contract costs	75.11	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision	0.365	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2000-01		other direct costs	24.522	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1364	10692	Gullane Sewer Rehab Scheme	£m	I	S11	D6	P6	0.130	-0.007	0.000	0.123	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1365	7034	HADDINGTON AERATOR	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1366	8984	Haddington Embankment Collapse	£m	I	S10	D4	P4	0.043	0.000	0.000	0.043	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	1	43	3	3	A	A	3	3	101	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1367	3785	HADDINGTON STC	£m	I	S4	D0	P0	0.013	0.000	0.000	0.013	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1368	8424	HADDINGTON WWTP SLUDGE PUMP	£m	I	S10	D4	P4	0.015	0.000	0.000	0.015	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	15	3	3	A	A	3	3	101	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1369	65	Haddington WWTW - Nitrification	£m	I	S12	D6	P6	1.387	0.034	0.004	1.425	0.027	2004-05	inf 0.000	contract costs	72.34	Purpose Category1	QW2	75.00	Measure A	EC4/2	1	25	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	18.986	Purpose Category 2	SM2	25.00	Measure B	EC6	0	25	Asset R2											Asset N2										
													2004-05		other direct costs	8.679	Purpose Category 3			Measure C	WQ2	0	25	Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D	Ww3	0	25	Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.046	0.000	0.000	0.046		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	45	3	3	A	A	3	3	101	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets	Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1370	6573	HADDINGTON WWTW	£m	I	S10	D0	P0	0.000	0.000	0.000		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1371	2432	HAIRMYRES / MOSSNEUK (H)	£m	I	S10	D6	P6	0.353	0.000	0.000	0.353	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100		Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1372	561	HALKIRK WWTP	£m	I	S10	D1	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	50.00	Measure A	WQ1/1	2	50		Asset R1												Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	50.00	Measure B	Ww3	0	50		Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1373	3834	HALLGLEN DUAL MANHOLES - WATER QUALITY	£m	I	S10	D1	P2	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000	contract costs	86	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1										
													2003-04	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2003-04		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1374	390	HAMAR, MOSSBANK	£m	I	S12	D1	P2	0.005	0.042	0.000	0.047	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50		Asset R1												Asset N1	###	1	47							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ1/2	0	50		Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	100	0	0
G6.1375	8942	Hamilton Place Tidal Flap Valve, EDH	£m	I	S10	D4	P4	0.001	0.008	0.000	0.009	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100		Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1376	1735	HAMILTON S.T.W.	£m	I	S8	D6	P6	0.504	2.586	1.943	5.033	0.224	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	66.00	Measure A	EC9	0	33		Asset R1	###	4	###	5	5	R	R	5	5	###	Asset N1	###	3	###								
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	34.00	Measure B	WQ1/1	1	33		Asset R2												Asset N2	###	1	###							
													2006-07		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	34		Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1377	2318	HAMILTON WEST - POLLOCK AVENUE CSO SCHEME	£m	I	S12	D6	P6	0.149	0.063	0.000	0.212	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1												Asset N1	###	1	214							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2
G6.1378	2320	HAMILTON WEST REAR 17 MILTON TERRACE CSO SCHEME	£m	I	S10	D6	P6	0.145	0.275	0.002	0.422	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100		Asset R1	###	2	423	5	1	R	G	5	1	0.1	Asset N1											
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2
G6.1379	2319	AMILTON WEST REAR 82/100 KELVIN GARDENS CSO SCHEM	£m	I	S10	D6	P6	0.011	0.321	0.043	0.375	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50		Asset R1												Asset N1	###	1	382							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50		Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2
G6.1380	9417	ILTON WWTW - SUPPLY OF PORTABLE AERATION EQUIPME	£m	I	S10	D4	P4	0.033	0.000	0.000	0.033	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1	###	1	33	5	5	R	R	5	5	323	Asset N1											
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1381	10065	HAMILTON-MOTHERWELL PALACE GROUNDS ROAD	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1382	1899	HANOVER SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1383	11102	Harbour PS, Crail - Replace outfall	£m	I	S11	D3	P3	0.000	0.009	0.000	0.009	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1	###	1	8	3	3	A	A	2	2	35	Asset N1											
													2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2005-06		other direct costs	100	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	10	15	0	53	0	2
G6.1384	10561	Harbour Quay, Wick Flood Alleviation Scheme	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1385	11868	Hardware Upgrades	£m	I	S10	D1	P3	0.000	0.748	0.000	0.748	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100		Asset R1												Asset N1	###	1	748							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2005-06		other direct costs	9	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			100	0	0	0	0	0	0
G6.1386	389	HAROLDSWICK, UNST	£m	I	S12	D1	P2	0.008	0.055	0.000	0.063	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	34		Asset R1												Asset N1	###	1	64							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ1/2	0	33		Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ2	0	33		Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	100	0	0
G6.1387	2414	RASS VERGE OPP. POLICE STATION; WEST MAIN STREET C	£m	I	S10	D6	P6	0.190	0.098	0.002	0.290	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/1	1	45		Asset R1												Asset N1	###	0.2	102							
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	WQ2/2	0	50		Asset R2												Asset N2	###	1	190							
													2004-05		other direct costs	10	Purpose Category 3			Measure C	Ww2	0	5		Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	51	0	0	48	1
G6.1388	3451	HARTHILL S.T.W.	£m	I	S10	D6	P6	0.020	0.000	0.000	0.020	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/1	1	33		Asset R1												Asset N1										
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ2/1	0	34		Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	33		Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1389	8723	Harthill WWTW - Provision of Fe Dosing	£m	I	S10	D4	P4	0.044	0.000	0.000	0.044	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	WQ3/1	0	100		Asset R1												Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2002-03		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1390	10608	Hatton of Cruden Bay (PITC Request)	£m	I	S8	D6	P6	0.054	0.593	0.075	0.722	0.038	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/2	1	100		Asset R1												Asset N1										
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1391	7599	HATTON OF CRUDEN WWTP	£m	I	S4	D4	P0	0.002	0.000	0.000	0.002	0.000	0	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00	Measure A	EC2/2	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	0	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1392	691	HATTON OF FINTRAY ST	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1393	7008	HAUGH OF URR 1	£m	I	S10	D4	P4	0.000	0.015	0.000	0.015	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1	###	1	16	5	5	R	R	5	3	51	Asset N1											
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	100	0	0
G6.1394	7009	HAUGH OF URR 2	£m	I	S4	D4	P0	0.020	-0.018	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100		Asset R1												Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3										
													0				Purpose Category 4			Measure D					Asset R4												Asset N4										
													0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1395	8736	GH RD PS BURNTISLAND - REPLACEMENT SCREENING SYS	£m	I	S11	D4	P4	0.060	0.000	0.000	0.060	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100		Asset R1												Asset N1	###	1	60							
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C					Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.1396	3758	HAWICK DIGESTER	£m	I	S10	D0	P0	0.219	0.000	0.000	1396a
								0.219	0.000	0.000	1396b
								0.219	0.000	0.000	1396c
								0.219	0.000	0.000	1396d
								0.219	0.000	0.000	1396e
G6.1397	4538	HAWICK SEWERAGE IMPROVEMENTS	£m	I	S10	D6	P6	0.005	0.001	0.000	1397a
								0.005	0.001	0.000	1397b
								0.005	0.001	0.000	1397c
								0.005	0.001	0.000	1397d
								0.005	0.001	0.000	1397e
G6.1398	3774	HAWICK STC	£m	I	S4	D0	P0	0.168	0.000	0.000	1398a
								0.168	0.000	0.000	1398b
								0.168	0.000	0.000	1398c
								0.168	0.000	0.000	1398d
								0.168	0.000	0.000	1398e
G6.1399	6683	HAWICK WWTW SCREENS	£m	I	S10	D0	P0	0.789	-0.026	0.000	1399a
								0.789	-0.026	0.000	1399b
								0.789	-0.026	0.000	1399c
								0.789	-0.026	0.000	1399d
								0.789	-0.026	0.000	1399e
G6.1400	8703	Hawkhill ST (Old Dailly) - Outfall Repair	£m	I	S11	D4	P4	0.006	0.000	0.000	1400a
								0.006	0.000	0.000	1400b
								0.006	0.000	0.000	1400c
								0.006	0.000	0.000	1400d
								0.006	0.000	0.000	1400e
G6.1401	3443	THORN DR,CHARLES ST,CSO,EXT.FLOOD ALLEVIATION SCH	£m	I	S10	D6	P6	0.013	-0.004	0.000	1401a
								0.013	-0.004	0.000	1401b
								0.013	-0.004	0.000	1401c
								0.013	-0.004	0.000	1401d
								0.013	-0.004	0.000	1401e
G6.1402	3790	HAYMARKET TERRACE, EDINBURGH - INT. FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000	1402a
								0.000	0.000	0.000	1402b
								0.000	0.000	0.000	1402c
								0.000	0.000	0.000	1402d
								0.000	0.000	0.000	1402e
G6.1403	11002	Health & Safety - various safety works required from site audits	£m	I	S4	D3	P0	0.000	0.001	0.000	1403a
								0.000	0.001	0.000	1403b
								0.000	0.001	0.000	1403c
								0.000	0.001	0.000	1403d
								0.000	0.001	0.000	1403e
G6.1404	8706	Health & Safety at various WWTW's	£m	I	S11	D4	P4	0.016	0.000	0.000	1404a
								0.016	0.000	0.000	1404b
								0.016	0.000	0.000	1404c
								0.016	0.000	0.000	1404d
								0.016	0.000	0.000	1404e
G6.1405	1843	HEALTH & SAFETY	£m	I	S10	D1	P4	0.001	0.000	0.000	1405a
								0.001	0.000	0.000	1405b
								0.001	0.000	0.000	1405c
								0.001	0.000	0.000	1405d
								0.001	0.000	0.000	1405e
G6.1406	1275	HEATHHALL STW - ABANDONMENT	£m	I	S11	D6	P6	0.053	-0.020	0.000	1406a
								0.053	-0.020	0.000	1406b
								0.053	-0.020	0.000	1406c
								0.053	-0.020	0.000	1406d
								0.053	-0.020	0.000	1406e
G6.1407	11483	Heathhall WWTW - New Inlet works & CSO	£m	I	S4	D4	P0	0.000	0.010	0.000	1407a
								0.000	0.010	0.000	1407b
								0.000	0.010	0.000	1407c
								0.000	0.010	0.000	1407d
								0.000	0.010	0.000	1407e
G6.1408	10396	Helensburgh Sewer Rehab	£m	I	S10	D6	P6	1.252	0.188	0.000	1408a
								1.252	0.188	0.000	1408b
								1.252	0.188	0.000	1408c
								1.252	0.188	0.000	1408d
								1.252	0.188	0.000	1408e
G6.1409	1221	HELENSBURGH SEWERAGE SCHEME	£m	I	S10	D6	P6	2.867	3.807	0.017	1409a
								2.867	3.807	0.017	1409b
								2.867	3.807	0.017	1409c
								2.867	3.807	0.017	1409d
								2.867	3.807	0.017	1409e
G6.1410	1248	HELENSBURGH STW - SECONDARY TREATMENT	£m	I	S10	D6	P6	10.781	0.232	0.904	1410a
								10.781	0.232	0.904	1410b
								10.781	0.232	0.904	1410c
								10.781	0.232	0.904	1410d
								10.781	0.232	0.904	1410e
G6.1411	319	HELMSDALE	£m	I	S8	D6	P6	0.098	0.372	0.165	1411a
								0.098	0.372	0.165	1411b
								0.098	0.372	0.165	1411c
								0.098	0.372	0.165	1411d
								0.098	0.372	0.165	1411e
G6.1412	7226	HENDERSON DRIVE - SITE IMPROVEMENTS	£m	I	S10	D4	P2	0.050	0.000	0.000	1412a
								0.050	0.000	0.000	1412b
								0.050	0.000	0.000	1412c
								0.050	0.000	0.000	1412d
								0.050	0.000	0.000	1412e
G6.1413	11675	Henderson Washbay	£m	I	S10	D1	P2	0.000	0.035	0.000	1413a
								0.000	0.035	0.000	1413b
								0.000	0.035	0.000	1413c
								0.000	0.035	0.000	1413d
								0.000	0.035	0.000	1413e
G6.1414	1691	HERMA STREET FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.209	0.000	0.000	1414a
								0.209	0.000	0.000	1414b
								0.209	0.000	0.000	1414c
								0.209	0.000	0.000	1414d
								0.209	0.000	0.000	1414e
G6.1415	388	HESTINGOTT, VIRKIE	£m	I	S10	D1	P2	0.000	0.000	0.000	1415a
								0.000	0.000	0.000	1415b
								0.000	0.000	0.000	1415c
								0.000	0.000	0.000	1415d
								0.000	0.000	0.000	1415e
G6.1416	351	HIGHLAND 2-TIER CONSENT REQUIREMENTS PHASE 1	£m	I	S4	D3	P0	0.000	0.000	0.000	1416a
								0.000	0.000	0.000	1416b
								0.000	0.000	0.000	1416c
								0.000	0.000	0.000	1416d
								0.000	0.000	0.000	1416e
G6.1417	6304	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 CORPA	£m	I	S10	D3	P3	0.005	-0.002	0.000	1417a
								0.005	-0.002	0.000	1417b
								0.005	-0.002	0.000	1417c
								0.005	-0.002	0.000	1417d
								0.005	-0.002	0.000	1417e
G6.1418	6299	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 ARISA	£m	I	S4	D3	P0	0.005	-0.002	0.000	1418a
								0.005	-0.002	0.000	1418b
								0.005	-0.002	0.000	1418c
								0.005	-0.002	0.000	1418d
								0.005	-0.002	0.000	1418e
G6.1419	6300	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 AVIEMO	£m	I	S10	D3	P3	0.005	-0.005	0.000	1419a
								0.005	-0.005	0.000	1419b
								0.005	-0.005	0.000	1419c
								0.005	-0.005	0.000	1419d
								0.005	-0.005	0.000	1419e
G6.1420	6301	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 BALNA	£m	I	S10	D3	P3	0.005	-0.005	0.000	1420a
								0.005	-0.005	0.000	1420b
								0.005	-0.005	0.000	1420c
								0.005	-0.005	0.000	1420d
								0.005	-0.005	0.000	1420e
G6.1421			£m	I	S4	D3	P0	0.005	-0.005	0.000	1421a
								0.005	-0.005	0.000	1421b
								0.005	-0.005	0.000	1421c
								0.005	-0.005	0.000	1421d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percenage
G6.1396	0.219	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1397	0.006	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SIR1	66.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	QW2	34.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1398	0.168	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1399	0.763	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1400	0.006	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1401	0.009	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1402	0.000	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1403	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1404	0.016	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1405	0.001	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1406	0.033	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1407	0.010	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1408	1.440	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1409	6.691	0.040	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1410	11.917	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1411	0.635	0.014	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1412	0.050	0.000	2004-05	inf	0.000	contract costs	82	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	9	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1413	0.035	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1414	0.209	0.000	2002-03	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2002-03	non-inf	0.000	design & supervision	12	Purpose Category 2		
			2002-03			other direct costs	2	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.1415	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1416	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1417	0.003	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1418	0.003	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1419	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1420	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1421	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.1396	Measure A	Ww3	0	100	Asset R1	###	1	219	4	4	R	R	5	5	421	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1397	Measure A	Ec1/1	0	34	Asset R1											Asset N1										
	Measure B	Ww1	0	33	Asset R2											Asset N2										
	Measure C	Ww2	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1398	Measure A	EC6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1399	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1400	Measure A	Ww2	0	100	Asset R1	###	0.1	6.3	3	3	A	A	3	3	36	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1401	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1402	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1403	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1404	Measure A	Ww3	0	100	Asset R1	###										Asset N1										
	Measure B				Asset R2	###										Asset N2										
	Measure C				Asset R3	###	2	3.3	3	2	A	G	2	2	41	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1405	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1406	Measure A	Ww3	0	100	Asset R1	###	1	159	5	5	R	R	5	4	337	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1407	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1408	Measure A	Ww2	10	100	Asset R1	###	0	188	5	1	R	G	5	1	6	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1409	Measure A	EC1/5	11	34	Asset R1											Asset N1	###	6	761							
	Measure B	WQ2/2	0	33	Asset R2											Asset N2	###	4	###							
	Measure C	WQ3	0	33	Asset R3											Asset N3	###	9	###							
	Measure D				Asset R4											Asset N4	###	5	939							
	Measure E				Asset R5											Asset N5	###	1.8	###	0	1	11	0	32	52	1
G6.1410	Measure A	EC1/6	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1411	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	169							
	Measure B	WQ2/2	0	50	Asset R2											Asset N2	###	1	474							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	74	26	0
G6.1412	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1413	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4			

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	6302	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 CANNI									1421e
G6.1422			£m	I	S10	D3	P3	0.005	0.044	0.000	1422a 1422b 1422c 1422d 1422e
	6303	AND 2-TIER CONSENT REQUIREMENTS PHASE 2 CONON BI									
G6.1423			£m	I	S10	D3	P3	0.005	-0.005	0.000	1423a 1423b 1423c 1423d 1423e
	6306	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 DINGWA									
G6.1424			£m	I	S10	D3	P3	0.005	-0.005	0.000	1424a 1424b 1424c 1424d 1424e
	6307	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 DORNO									
G6.1425			£m	I	S10	D3	P3	0.005	0.023	0.000	1425a 1425b 1425c 1425d 1425e
	6308	HIGHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 INSH									
G6.1426			£m	I	S8	D3	P3	0.005	0.001	0.020	1426a 1426b 1426c 1426d 1426e
	6309	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 KINGUS									
G6.1427			£m	I	S10	D3	P3	0.005	0.031	0.000	1427a 1427b 1427c 1427d 1427e
	6310	D 2-TIER CONSENT REQUIREMENTS PHASE 2 KINLOCHBER									
G6.1428			£m	I	S10	D3	P3	0.005	-0.005	0.000	1428a 1428b 1428c 1428d 1428e
	6311	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 PIPERH									
G6.1429			£m	I	S10	D3	P3	0.005	-0.005	0.000	1429a 1429b 1429c 1429d 1429e
	6312	HIGHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 REISS									
G6.1430			£m	I	S4	D3	P0	0.000	0.003	0.000	1430a 1430b 1430c 1430d 1430e
	6313	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 STRONT									
G6.1431			£m	I	S4	D3	P0	0.000	0.001	0.000	1431a 1431b 1431c 1431d 1431e
	6316	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 TONGU									
G6.1432			£m	I	S4	D3	P0	0.000	0.001	0.000	1432a 1432b 1432c 1432d 1432e
	6317	HIGHLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 TORS									
G6.1433			£m	I	S4	D3	P0	0.000	0.001	0.000	1433a 1433b 1433c 1433d 1433e
	6318	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 2 TORLUN									
G6.1434			£m	I	S10	D0	P0	0.000	0.010	0.000	1434a 1434b 1434c 1434d 1434e
	645	AND 2-TIER CONSENT REQUIREMENTS PHASE 3 ARCHIEST									
G6.1435			£m	I	S10	D0	P0	0.000	0.029	0.000	1435a 1435b 1435c 1435d 1435e
	646	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 3 CARRBRI									
G6.1436			£m	I	S10	D0	P0	0.000	0.018	0.000	1436a 1436b 1436c 1436d 1436e
	647	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 3 CROMD									
G6.1437			£m	I	S10	D0	P0	0.000	0.018	0.000	1437a 1437b 1437c 1437d 1437e
	648	AND 2-TIER CONSENT REQUIREMENTS PHASE 3 DULNAIN B									
G6.1438			£m	I	S10	D0	P0	0.000	0.000	0.000	1438a 1438b 1438c 1438d 1438e
	649	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 3 FOCHAB									
G6.1439			£m	I	S10	D0	P0	0.000	0.003	0.000	1439a 1439b 1439c 1439d 1439e
	650	HLAND 2-TIER CONSENT REQUIREMENTS PHASE 3 GARMO									
G6.1440			£m	I	S11	D0	P0	0.000	0.000	0.000	1440a 1440b 1440c 1440d 1440e
	651	GHLAND 2-TIER CONSENT REQUIREMENTS PHASE 3 ROTHI									
G6.1441			£m	I	S10	D4	P4	0.101	0.000	0.000	1441a 1441b 1441c 1441d 1441e
	5278	HIGHLAND CSO ARDERSIER									
G6.1442			£m	I	S4	D4	P0	0.012	0.003	0.000	1442a 1442b 1442c 1442d 1442e
	5279	HIGHLAND CSO THURSO									
G6.1443			£m	I	S4	D4	P0	0.000	0.000	0.000	1443a 1443b 1443c 1443d 1443e
	5280	HIGHLAND CSO WICK									
G6.1444			£m	I	S10	D1	P2	0.081	0.000	0.000	1444a 1444b 1444c 1444d 1444e
	7148	HIGHLAND SEWER RENEWALS									
G6.1445			£m	I	S12	D5	P5	0.142	0.000	0.000	1445a 1445b 1445c 1445d 1445e
	7093	HIGHLAND SEWERAGE PFI DE-COMMI									
G6.1446			£m	I	S10	D3	P2	0.821	0.000	0.000	1446a 1446b 1446c 1446d 1446e
	7271	HIGHLAND TELEMETRY OUTSTATION									
G6.1447			£m	I	S10	D3	P3	0.000	0.133	0.000	1447a 1447b 1447c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
			0				Purpose Category 5			Measure E			
G6.1422	0.049	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1423	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1424	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1425	0.028	0.000	2005-06	inf 0.000	contract costs	81.5	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	11.1	Purpose Category 2			Measure B			
			2005-06		other direct costs	7.4	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1426	0.026	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2006-07		other direct costs	10	Purpose Category 3			Measure C			
			2006-07				Purpose Category 4			Measure D			
			2006-07				Purpose Category 5			Measure E			
G6.1427	0.036	0.000	2005-06	inf 0.000	contract costs	81.7	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	12.7	Purpose Category 2			Measure B			
			2005-06		other direct costs	5.6	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1428	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1429	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1430	0.003	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.1431	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.1432	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.1433	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.1434	0.010	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1435	0.029	0.000	2005-06	inf 0.000	contract costs	87.9	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100
			2005-06	non-inf 0.000	design & supervision	5.2	Purpose Category 2			Measure B			
			2005-06		other direct costs	6.9	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1436	0.018	0.000	2005-06	inf 0.000	contract costs	66.7	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100
			2005-06	non-inf 0.000	design & supervision	22.2	Purpose Category 2			Measure B			
			2005-06		other direct costs	11.1	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1437	0.018	0.000	2005-06	inf 0.000	contract costs	66.7	Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100
			2005-06	non-inf 0.000	design & supervision	22.2	Purpose Category 2			Measure B			
			2005-06		other direct costs	11.1	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1438	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1439	0.003	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1440	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.1441	0.101	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/3	0	100
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.1442	0.015	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	25
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC1/2	0	25
			0		other direct costs	10	Purpose Category 3			Measure C	EC1/	0	25
			0				Purpose Category 4			Measure D	EC3/	0	25
			0				Purpose Category 5			Measure E			
G6.1443	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.1444	0.081	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2002-03		other direct costs	10	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.1445	0.142	0.000	1999-00	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/8	1	100
			1999-00	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			1999-00		other direct costs	10	Purpose Category 3			Measure C			
			1999-00				Purpose Category 4			Measure D			
			1999-00				Purpose Category 5			Measure E			
G6.1446	0.821	0.020	2002-03	inf 0.000	contract costs	98.38	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2002-03	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
			2002-03		other direct costs	1.62	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.1447	0.133	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2004-05		other direct costs	10	Purpose Category 3			Measure C			

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1422	Asset R1											Asset N1	###	1	50							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1423	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1424	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1425	Asset R1											Asset N1	###	1	28							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1426	Asset R1											Asset N1	###	1	26							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1427	Asset R1											Asset N1	###	1	36							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1428	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1429	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1430	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1431	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1432	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1433	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1434	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1435	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1436	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1437	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1438	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1439	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1440	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1441	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1442	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1443	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1444	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1445	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1446	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1447	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1447d								0.000	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
1447e													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1448a								0.002	-0.002	0.000	0.000		0	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
1448b								0.000	0.000	0.000			0	non-inf 0.000	design & supervision 15		Purpose Category2			Measure B				Asset R2											Asset N2										
1448c								0.000	0.000	0.000		0.000	0		other direct costs 2		Purpose Category3			Measure C				Asset R3											Asset N3										
1448d								0.000	0.000	0.000			0				Purpose Category4			Measure D				Asset R4											Asset N4										
1448e	2050	HILLINGTON INDUSTRIAL ESTATE SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000			0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1449a								0.282	0.000	0.000	0.282		2002-03	inf 0.000	contract costs 81		Purpose Category1	SG3	100.00	Measure A	Ww13	55	100	Asset R1											Asset N1										
1449b								0.000	0.000	0.000			2002-03	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1449c								0.000	0.000	0.000		0.003	2002-03		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1449d								0.000	0.000	0.000			2002-03				Purpose Category4			Measure D				Asset R4											Asset N4										
1449e	700	HILLSWICK WWCS	£m	I	S10	D1	P2	0.282	0.000	0.000	0.282		2002-03				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1450a								0.000	0.007	0.000	0.007		2004-05	inf 0.000	contract costs 0		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										
1450b								0.000	0.000	0.000			2004-05	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
1450c								0.000	0.007	0.000		0.000	2004-05		other direct costs 100		Purpose Category3			Measure C				Asset R3											Asset N3										
1450d								0.000	0.007	0.000			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1450e	10954	Historic Flooding Projects - Outputs Reconciliation	£m	I	S10	D6	P6	0.000	0.007	0.000	0.007		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1451a								0.324	4.255	0.696	5.275		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1										
1451b								0.324	4.255	0.696			2006-07	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1451c								0.324	4.255	0.696		0.369	2006-07		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1451d								0.324	4.255	0.696			2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
1451e	7683	HNDA REMOVAL - LERWICK	£m	I	S8	D6	P6	0.324	4.255	0.696	5.275		2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1452a								0.732	7.641	0.462	8.835		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	80.00	Measure A	EC1/3	6	40	Asset R1											Asset N1										
1452b								0.732	7.641	0.462			2006-07	non-inf 0.000	design & supervision 9		Purpose Category2	SG1	20.00	Measure B	EC1/4	1	40	Asset R2											Asset N2										
1452c								0.732	7.641	0.462		0.392	2006-07		other direct costs 10		Purpose Category3			Measure C	Ww1	0	20	Asset R3											Asset N3										
1452d								0.732	7.641	0.462			2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
1452e	9594	HNDA REMOVAL - STORNOWAY	£m	I	S8	D6	P6	0.732	7.641	0.462	8.835		2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1453a								0.017	-0.003	0.001	0.015		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC2/1	1	50	Asset R1											Asset N1										
1453b								0.017	-0.003	0.001			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1453c								0.017	-0.003	0.001		0.000	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1453d								0.017	-0.003	0.001			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1453e	2389	HOLM PLANTATION CSO SCHEME	£m	I	S12	D6	P6	0.017	-0.003	0.001	0.015		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1454a								0.007	0.042	0.000	0.049		2005-06	inf 0.000	contract costs 92.9		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	50	4	3	R	A	4	3	52	Asset N1										
1454b								0.007	0.042	0.000			2005-06	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
1454c								0.007	0.042	0.000		0.000	2005-06		other direct costs 7.1		Purpose Category3			Measure C				Asset R3											Asset N3										
1454d								0.007	0.042	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
1454e	10114	Holmpark PS - Minnigaff	£m	I	S11	D3	P3	0.007	0.042	0.000	0.049		2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
1455a								0.008	-0.002	0.000	0.006		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
1455b								0.008	-0.002	0.000			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1455c								0.008	-0.002	0.000		0.000	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1455d								0.008	-0.002	0.000			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1455e	2309	YTOWN 40M SOUTH OF END OF BEATRICE DRIVE CSO SCH	£m	I	S12	D6	P6	0.008	-0.002	0.000	0.006		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1456a								0.304	0.031	0.003	0.338		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
1456b								0.304	0.031	0.003			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1456c								0.304	0.031	0.003		0.002	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1456d								0.304	0.031	0.003			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1456e	2199	HOLYTOWN CSO UPGRADING SCHEME	£m	I	S10	D6	P6	0.304	0.031	0.003	0.338		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1457a								0.043	-0.003	0.000	0.040		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
1457b								0.043	-0.003	0.000			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1457c								0.043	-0.003	0.000		0.000	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1457d								0.043	-0.003	0.000			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1457e	2306	OWN JCT. HOLYTOWN ROAD / LEANDER CRESCENT CSO S	£m	I	S12	D6	P6	0.043	-0.003	0.000	0.040		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1458a								0.053	0.001	0.000	0.054		2003-04	inf 0.000	contract costs 95.73		Purpose Category1	QW2	100.00	Measure A	EC1/3	1	50	Asset R1											Asset N1										
1458b								0.053	0.001	0.000			2003-04	non-inf 0.000	design & supervision 2.612		Purpose Category2			Measure B	WQ3/1	0	50	Asset R2											Asset N2										
1458c								0.053	0.001	0.000		0.000	2003-04		other direct costs 1.657		Purpose Category3			Measure C				Asset R3											Asset N3										
1458d								0.053	0.001	0.000			2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
1458e	600	HOPEMAN	£m	I	S10	D4	P4	0.053	0.001	0.000	0.054		2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1459a								0.059	-0.002	0.000	0.057		2003-04	inf 0.000	contract costs 89.63		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	88							
1459b								0.059	-0.002	0.000			2003-04	non-inf 0.000	design & supervision 10.37		Purpose Category2			Measure B				Asset R2											Asset N2										
1459c								0.059	-0.002	0.000		0.000	2003-04		other direct costs 0		Purpose Category3			Measure C				Asset R3											Asset N3										
1459d								0.059	-0.002	0.000			2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
1459e	703	HOSWICK ST	£m	I	S10	D1	P2	0.059	-0.002	0.000	0.057		2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	12	0	0
1460a								19.142	0.000	0.000	19.142		2005-06	inf 0.000	contract costs 89		Purpose Category1	SG2	100.00	Measure A	Ww12	0	100	Asset R1											Asset N1										
1460b								19.142	0.000	0.000			2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1460c								19.142	0.000	0.000		0.000	2005-06		other direct costs 2		Purpose Category3			Measure C				Asset R3											Asset N3										
1460d								19.142	0.000	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
1460e	2524	HOUSING AND INDUSTRY - WASTEWATER	£m	I	S10	D0	P0	19.142	0.000	0.000	19.142		2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
1461a								0.018	0.000	0.000	0		0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
1461b								0.018	0.000	0.000			0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1461c								0.018	0.000	0.000		0.000	0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1461d								0.018	0.000	0.000			0				Purpose Category4			Measure D				Asset R4											Asset N4										
1461e	4059	HOWDEN PS	£m	I	S4	D6	P0	0.018	0.000	0.000	0		0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1462a								1.052	0.000	0.000	1.052		2000-01	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
1462b								1.052	0.000	0.000			2000-01	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1462c								1.052	0.000	0.000		0.000	2000-01		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1462d								1.052	0.000	0.000			2000-01				Purpose Category4			Measure D				Asset R4											Asset N4										
1462e	8377	HOWE OF FIFE PH1 - KINGSKETTLE	£m	I	S10	D1	P2	1.052	0.000	0.000	1.052		2000-01				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1463a								0.314	0.000	0.000	0.314		2000-01	inf 0.000	contract costs 94.33		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
1463b								0.314	0.000	0.000			2000-01	non-inf 0.000	design & supervision 4.81		Purpose Category2			Measure B				Asset R2											Asset N2										
1463c								0.314	0.000	0.000		0.000	2000-01		other direct costs 0.865		Purpose Category3			Measure C				Asset R3											Asset N3										
1463d								0.314	0.000	0.000			2000-01				Purpose Category4			Measure D				Asset R4											Asset N4										
1463e	8379	HOWE OF FIFE PH3 - SPRINGFIELD	£m	I	S10	D0	P0	0.314	0.000	0.000	0.314		2000-01				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1464a								0.125	1.406	0.000	1.531		2005-06	inf 0.000	contract costs 87		Purpose Category1	SG3	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1	###	1.1	###							
1464b								0.125	1.406	0.000			2005-06	non-inf 0.000	design & supervision 10		Purpose Category2			Measure B				Asset R2											Asset N2	###	0.5	425							
1464c								0.125	1.406	0.000		0.000	2005-06		other direct costs 3		Purpose Category3			Measure C				Asset R3											Asset N3	###	1	116							
1464d								0.125	1.406	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
1464e	9218	HOWGILL	£m	I	S10	D6	P6	0.125	1.406	0.000	1.531		2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	1	1	0	4	93	0
1465a								0.008	0.052	0.000	0.060		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1	###	1	62							
1465b								0.008	0.052	0.000			2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1465c								0.008	0.052	0.000		0.000	2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1465d								0.008	0.052	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
1465e	387	HULLSIDALE, HAMNAVOE, BURRA	£m	I	S11	D1	P2	0.008	0.052	0.000	0.060		2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
1466a								0.101	-0.014	0.003	0.090		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
1466b								0.101	-0.014	0.003			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1466c								0.101	-0.014	0.003		0.000	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1466d								0.101	-0.014	0.003			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1466e	2237	HUNTERHILL HAWKHEAD NO.1 CSO SCHEME	£m	I	S10	D6	P6	0.101	-0.014	0.003	0.090		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1467a								0.417	-0.022	0.002	0.397		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1										
1467b								0.417	-0.022	0.002			2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
1467c								0.417	-0.022	0.002		0.002	2004-05		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1467d								0.417	-0.022	0.002			2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
1467e	2257	HUNTERHILL HAWKHEAD NO.3 CSO SCHEME	£m	I	S10	D6	P6	0.417	-0.022	0.002	0.397		2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1468a								0.020	0.000	0.000	0.020		2003-04	inf 0.000	contract costs 61.71		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	12	3	3	A	A	3	3	44	Asset N1	###	1	8							
1468b								0.020	0.000	0.000			2003-04	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
1468c								0.020	0.000	0.000		0.000	2003-04		other direct costs 38.287		Purpose Category3			Measure C				Asset R3											Asset N3										
1468d								0.020	0.000	0.000			2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
1468e	7613	Huntly WWTP - Replace Mercury type seal	£m	I	S11	D4	P4	0.020	0.000	0.000	0.020		2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	40	0	0	0	0
1469a								0.018	0.000	0.000	0.018		2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	18	3	3	A	A	3	3	44	Asset N1										
1469b								0.018	0.000	0.000			2003-04	non-inf 0.000	design & supervision 0		Purpose Category2			Measure B				Asset R2											Asset N2										
1469c								0.018	0.000	0.000		0.000	2003-04		other direct costs 0		Purpose Category3			Measure C				Asset R3											Asset N3										
1469d								0.018	0.000	0.000			2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
1469e	8459	Huntly WWTP Distributor Arm Seals	£m	I	S11	D4	P4	0.018	0.000	0.000	0.018		2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1470a								0.003	0.000	0.000	0.003		2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	1.3	3	3	A	A	3	3	44	Asset N1										
1470b								0.003	0.000	0.000			2003-04	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1470c								0.003	0.000	0.000		0.000	2003-04		other direct costs 8		Purpose Category3			Measure C				Asset R3											Asset N3										
1470d								0.003	0.000	0.000			2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
1470e	9403	Huntly WWTW	£m	I	S11	D4	P4	0.003	0.000	0.000	0.003		2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
1471a								0.001	0.000	0.000	0.001		0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1											Asset N1										
1471b								0.001	0.000	0.000			0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2										
1471c								0.001	0.000	0.000		0.000	0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3										
1471d								0.001	0.000	0.000			0				Purpose Category4			Measure D				Asset R4											Asset N4										
1471e	2200	HURLFORD CSO.UPGRADING SCHEME	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001		0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
1472a								0.000	0.012	0.000	0.012		2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	12	4	4	R	R	4	4	15	Asset N1										
1472b								0.000	0.012	0.000			2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend		Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1473			£m	I	S11	D4	P4	0.000	0.000	0.000	1473c		0.000	2003-04				other direct costs	0	Purpose Category 3			Measure C				Asset R3										Asset N3										
								0.000	0.000	0.000	1473d			2003-04						Purpose Category 4			Measure D				Asset R4										Asset N4										
	8539	Inchmarlo WWTW						0.000	0.000	0.000	1473e			2003-04						Purpose Category 5			Measure E				Asset R5										Asset N5			0	0	0	0	0	0	0
G6.1474			£m	I	S11	D3	P3	0.000	0.025	0.000	1474a	0.025		2005-06	inf 0.000	contract costs	84.7	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	25	5	4	R	R	3	3	224	Asset N1										
											1474b			2005-06	non-inf 0.000	design & supervision	8.5	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.025	0.000	1474c		0.000	2005-06		other direct costs	6.8	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1474d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	10761	Inchree WWTW - H&S						0.000	0.025	0.000	1474e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1475			£m	I	S10	D4	P3	1.057	0.085	0.029	1475a	1.171		2005-06	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1												Asset N1										
											1475b			2005-06	non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B				Asset R2												Asset N2										
								1.057	0.085	0.029	1475c		0.000	2005-06		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1475d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	8309	INMS (I)						1.057	0.085	0.029	1475e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1476			£m	I	S10	D6	P6	3.795	0.106	0.000	1476a	3.901		2005-06	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1												Asset N1										
											1476b			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								3.795	0.106	0.000	1476c		0.000	2005-06		other direct costs	100	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1476d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	7242	PEX TO CAPEX TRANSFER WASTEWATER / DRAINAGE ARE						3.795	0.106	0.000	1476e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1477			£m	I	S10	D0	P0	0.531	0.000	0.000	1477a	0.531		2003-04	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1										
											1477b			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.531	0.000	0.000	1477c		0.022	2003-04		other direct costs	100	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1477d			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
	7241	INMS-METER & RAIN GAUGE FOR PFI						0.531	0.000	0.000	1477e			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1478			£m	I	S8	D6	P6	0.674	0.574	0.923	1478a	2.171		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1										
											1478b			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2												Asset N2										
								0.674	0.574	0.923	1478c		0.019	2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1478d			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
	2480	INNELLAN SEWERAGE SYSTEM						0.674	0.574	0.923	1478e			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1479			£m	I	S10	D6	P6	0.000	0.000	0.000	1479a	0.000		2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	66.00	Measure A	Ec1/1	0	34	Asset R1												Asset N1										
											1479b			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	34.00	Measure B	Ww1	0	33	Asset R2												Asset N2										
								0.000	0.000	0.000	1479c		0.000	2001-02		other direct costs	10	Purpose Category 3			Measure C	Ww2	0	33	Asset R3												Asset N3										
											1479d			2001-02				Purpose Category 4			Measure D				Asset R4												Asset N4										
	4539	INNERLEITHEN & WALKERBURN SEWERAGE						0.000	0.000	0.000	1479e			2001-02				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1480			£m	I	S4	D3	P0	0.156	-0.142	0.000	1480a	0.014		0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1												Asset N1										
											1480b			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.156	-0.142	0.000	1480c		0.000	0		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1480d			0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	10041	INSH WWTP COMPLIANCE						0.156	-0.142	0.000	1480e			0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1481			£m	I	S11	D1	P2	0.017	0.000	0.000	1481a	0.017		2003-04	inf 0.000	contract costs	70.12	Purpose Category1	QW2	67.00	Measure A	WQ1/1	1	34	Asset R1												Asset N1										
											1481b			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2	SM2	33.00	Measure B	WQ3/2	0	33	Asset R2												Asset N2										
								0.017	0.000	0.000	1481c		0.000	2003-04		other direct costs	29.878	Purpose Category 3			Measure C	Ww3	0	33	Asset R3												Asset N3										
											1481d			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
	3558	INSH WWTP						0.017	0.000	0.000	1481e			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1482			£m	I	S4	D1	P0	0.007	0.000	0.000	1482a	0.007		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	0	100	Asset R1												Asset N1										
											1482b			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.007	0.000	0.000	1482c		0.000	0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1482d			0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	5260	INSHES						0.007	0.000	0.000	1482e			0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1483			£m	I	S11	D3	P3	0.009	0.002	0.000	1483a	0.011		2005-06	inf 0.000	contract costs	90	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1												Asset N1	###	1	11							
											1483b			2005-06	non-inf 0.000	design & supervision	6	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.009	0.002	0.000	1483c		0.000	2005-06		other direct costs	4	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1483d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	10193	Installation of Telemetry at Barrmill WwTW						0.009	0.002	0.000	1483e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	100	0	0	0	0	0
G6.1484			£m	I	S11	D3	P3	0.023	0.001	0.000	1484a	0.024		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	3	23	2	1	G	G	1	1	7.8	Asset N1										
											1484b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.023	0.001	0.000	1484c		0.000	2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1484d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9536	MENTATION AND CONTROL (DYKE TOMATIN & JEMIMAVILLE						0.023	0.001	0.000	1484e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G6.1485			£m	I	S3	0	0	0.000	0.000	0.502	1485a	0.502		2006-07	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1												Asset N1										
											1485b			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.502	1485c		0.000	2006-07		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1485d			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
	11858	Integration Optimisation						0.000	0.000	0.502	1485e			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1486			£m	I	S10	D0	P0	0.021	-0.012	0.000	1486a	0.009		2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										
											1486b			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.021	-0.012	0.000	1486c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1486d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	8387	INTERNAL FLOODING LOW COST SOLUTIONS						0.021	-0.012	0.000	1486e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1487			£m	I	S10	D6	P6	0.054	2.187	0.000	1487a	2.241		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	75.00	Measure A	EC1/1	2	25	Asset R1												Asset N1	###	0.4	147							
											1487b			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2	QW2	25.00	Measure B	Ww1	55	65	Asset R2												Asset N2	###	1	737							
								0.000	2.187	0.000	1487c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C	Ww2	2	10	Asset R3												Asset N3	###	0.5	590							
											1487d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4	###	2	813							
	9656	INTERNAL FLOODING: 14 CLAIRINCH GARDENS, RENFREW						0.054	2.187	0.000	1487e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	28	0	0	72	1
G6.1488			£m	I	S10	D6	P6	0.000	0.000	0.000	1488a	0.000		2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										
											1488b			2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000	1488c		0.000	2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1488d			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9654	INTERNAL FLOODING: 38 EVAN STREET, STONEHAVEN						0.000	0.000	0.000	1488e			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1489			£m	I	S11	D6	P6	0.059	0.033	0.000	1489a	0.092		2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	4	95	Asset R1												Asset N1	###	0.1	93							
											1489b			2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B	Ww2	0	5	Asset R2												Asset N2										
								0.059	0.033	0.000	1489c		0.000	2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1489d			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9660	INTERNAL FLOODING: 39 STIRLING AVENUE, BEARSDEN						0.059	0.033	0.000	1489e			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G6.1490			£m	I	S11	D6	P6	0.261	0.341	0.000	1490a	0.602		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	10	95	Asset R1	###	0.5	220	5	1	R	G	5	1	125	Asset N1	###	0.2	146							
											1490b			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B	Ww2	1	5	Asset R2												Asset N2	###	0.2	243							
								0.261	0.341	0.000	1490c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1490d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9663	INTERNAL FLOODING: 44 ANTON CRESCENT, KILSYTH						0.261	0.341	0.000	1490e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G6.1491			£m	I	S4	D6	P0	0.060	0.012	0.000	1491a	0.072		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										
											1491b			0	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.060	0.012	0.000	1491c		0.000	0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1491d			0				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9659	INTERNAL FLOODING: 55 LOCHLANDS DRIVE, ARBROATH						0.060	0.012	0.000	1491e			0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1492			£m	I	S11	D6	P6	0.434	-0.146	0.000	1492a	0.288		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	6	95	Asset R1												Asset N1	###	0	3.7							
											1492b			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B	Ww2	0	5	Asset R2												Asset N2	###	0.1	183							
								0.000	0.434	-0.146	0.000	1492c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3	###	0	98							
											1492d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9655	INTERNAL FLOODING: 6 QUEENS ROAD, STONEHAVEN						0.434	-0.146	0.000	1492e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	100	0
G6.1493			£m	I	S10	D6	P6	0.000	0.001	0.000	1493a	0.001		2005-06	inf 0.000	contract costs	0	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1										
											1493b			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000	1493c		0.000	2005-06		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1493d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9652	INTERNAL FLOODING: ABBEY ROAD DALKEITH						0.000	0.000	0.000	1493e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1494			£m	I	S11	D6	P6	0.001	0.000	0.000	1494a	0.001		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	1	100	Asset R1												Asset N1										
											1494b			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.001	0.000	1494c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1494d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9665	INTERNAL FLOODING: HIGHLAND PARK, KILSYTH						0.001	0.000	0.000	1494e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1495			£m	I	S10	D6	P6	0.000	0.051	0.000	1495a	0.051		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	6	100	Asset R1												Asset N1										
											1495b			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.051	0.000	1495c		0.000	2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
											1495d			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
	9653	INTERNAL FLOODING: MAIN STREET, NEWTONGRANGE						0.000	0.051	0.000	1495e			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1496			£m	I	S12	D6	P6	1.153	0.041	0.005	1496a	1.199		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	34	Asset R1												Asset N1										
											1496b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC2/2	0	33	Asset R2												Asset N2										
								1.153	0.041	0.005	1496c		0.017	2004-05		other direct costs	10	Purpose Category 3			Measure C	WQ2	0	33	Asset R3												Asset N3										
											1496d			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
	243	INVERALLOCHY - PUMP TO FRASERBURGH						1.153	0.041	0.005	1496e			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1497			£m	I	S11	D6	P7	2.900	0.002	0.000	1497a	2.902		2003-04	inf 0.000	contract costs	0	Purpose Category1	QW2	97.00	Measure A	EC1/4	2	33	Asset R1												Asset N1										
											1497b			2003-04	non-inf 0.000	design & supervision	99.478	Purpose Category 2	SG3	3.00	Measure B	EC3/2	0	32	Asset R2												Asset N2										
								2.900	0.002	0.000	1497c		0.028	2003-04		other direct costs	0.522	Purpose Category 3			Measure C	WQ3	0	32	Asset R3												Asset N3										
											1497d			2003-04				Purpose Category 4			Measure D	Ww1	12	3	Asset R4												Asset N4										
	1249	INVERARAY ST FACILITIES						2.900	0.002	0.000	1497e			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G6.1498			£m	I	S10	D3	P3	0.148	0.152	0.000	1498a	0.300		2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	300	3	1	A	G	3	1	288	Asset N1										
											1498b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1499	428	INVERBERVIE	£m	I	S8	D6	P6					0.047	2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00	Measure B	WQ2/7	0	33	Asset R2											Asset N2	###	1	51								
													2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ3	0	1	Asset R3											Asset N3	###	1	582								
													2006-07				Purpose Category 4			Measure D	Ww1	0	33	Asset R4											Asset N4									
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	5	8	0	28	48	1
G6.1500	429	INVERBERVIE	£m	I	S8	D6	P6	0.009	1.342	0.379	1.730	0.010	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	50	Asset R1											Asset N1	###	2	440								
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/7	0	50	Asset R2											Asset N2	###	1	660								
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				1	8	12	0	33	41	2
G6.1501	10685	Inverclyde - Eldon St	£m	I	S10	D6	P6	0.138	0.223	0.009	0.370	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/3	1	100	Asset R1	###	2	369	5	1	R	G	5	1	0.1	Asset N1									
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1502	10326	Inverclyde CSO Upgrading Phase 3	£m	I	S10	D6	P6	0.000	0.002	0.000	0.002	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/5	0	100	Asset R1											Asset N1									
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1503	2479	INVERCLYDE SEWERAGE SCHEME	£m	I	S10	D1	P2	12.397	0.000	0.000	12.397	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100	Asset R1											Asset N1									
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1504	11375	Invergary Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1											Asset N1									
													0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2									
													0		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3									
													0				Purpose Category 4			Measure D				Asset R4											Asset N4									
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1505	10352	Invergordon (Rosskeen) Sewer Rehab	£m	I	S11	D6	P6	0.096	0.080	0.000	0.176	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1									
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1506	8282	INVERGORDON CSO/PS	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1											Asset N1									
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													0				Purpose Category 4			Measure D				Asset R4											Asset N4									
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1507	3300	INVERGORDON	£m	I	S2	D6	P6	1.283	0.303	7.226	8.812	0.268	2007-08	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	2	25	Asset R1	###	1.8	###								Asset N1	###	1.8	###								
													2007-08	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC8	0	25	Asset R2	###	1	509								Asset N2	###	1	509								
													2007-08		other direct costs	10	Purpose Category 3			Measure C	EC9	0	25	Asset R3	###	1	###								Asset N3	###	1	###								
													2007-08				Purpose Category 4			Measure D	WQ2	0	25	Asset R4											Asset N4									
													2007-08				Purpose Category 5			Measure E				Asset R5											Asset N5				1	10	16	0	43	22	2
G6.1508	9561	INVERKIRKAIG ST	£m	I	S10	D1	P3	0.026	0.000	0.000	0.026	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	28								
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1509	9233	INVERLEITHEN	£m	I	S10	D6	P6	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1									
													2004-05	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2004-05		other direct costs	3	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1510	320	INVERMORISTON ST	£m	I	S12	D6	P6	0.108	-0.008	0.003	0.103	0.000	2004-05	inf 0.000	contract costs	75.2	Purpose Category1	QW2	50.00	Measure A	EC4/2	1	50	Asset R1											Asset N1									
													2004-05	non-inf 0.000	design & supervision	14.3	Purpose Category 2	SG1	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2									
													2004-05		other direct costs	10.5	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1511	7096	INVERNESS & FORT WILLIAM SEWER	£m	I	S12	D5	P5	1.846	0.000	0.000	1.846	0.000	1999-00	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100	Asset R1											Asset N1									
													1999-00	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													1999-00		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													1999-00				Purpose Category 4			Measure D				Asset R4											Asset N4									
													1999-00				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1512	10612	Inverness - Henderson Dr - Reroof Plant & Systems Office Block	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1	SM3	50.00	Measure A	SM3	0	50	Asset R1											Asset N1									
													0	non-inf 0.000	design & supervision	0	Purpose Category 2	WM3	50.00	Measure B	WM3	0	50	Asset R2											Asset N2									
													0		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3									
													0				Purpose Category 4			Measure D				Asset R4											Asset N4									
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1513	11640	Inverness - Henderson Drive Traffic Management	£m	I	S10	D1	P2	0.000	0.007	0.000	0.007	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1	###	557	0								
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	7.3								
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	90	0	10
G6.1514	11641	Inverness - Henderson Store	£m	I	S10	D1	P2	0.000	0.033	0.000	0.033	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1									
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1515	4114	INVERNESS BUGHT DRIVE SR	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1									
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1516	4337	INVERNESS SDR TRUNK SEWER*	£m	I	S10	D2	P2	1.518	0.000	0.000	1.518	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	###								
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1517	10355	Inverness Sewer Rehab	£m	I	S10	D6	P6	1.254	0.341	0.000	1.595	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	7	100	Asset R1	###	0	1.5	5	1	R	G	5	1	4.6	Asset N1									
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	1	161	5	1	R	G	5	1	270	Asset N2									
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	0.9	178	5	1	R	G	5	1	348	Asset N3									
													2005-06				Purpose Category 4			Measure D				Asset R4	###	0.9	0.9	5	1	R	G	5	1	475	Asset N4									
													2005-06				Purpose Category 5			Measure E				Asset R5	###	0.6	0.5	5	1	R	G	5	1	670	Asset N5				0	0	0	0	0	100	0
G6.1518	4111	INVERNESS SEWER REHABILITATION	£m	I	S10	D2	P3	8.688	0.000	0.000	8.688	0.000	2003-04	inf 0.000	contract costs	96.61	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1									
													2003-04	non-inf 0.000	design & supervision	0.789	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2003-04		other direct costs	2.602	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1519	7256	INVERNESS TECHNICAL EQUIP	£m	I	S11	D1	P6	0.037	0.000	0.000	0.037	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1									
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1520	453	IVERNESS, MILLBURN ROAD - EXTEND COLLECTION SYSTE	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.001	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100	Asset R1											Asset N1									
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													0				Purpose Category 4			Measure D				Asset R4											Asset N4									
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1521	7029	Inversnaid WWTW - Trial Membrane Plant	£m	I	S10	D4	P4	0.148	0.209	0.000	0.357	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	144	4	4	R	R	4	4	317	Asset N1									
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1522	5	INVERSNAID WWTW	£m	I	S4	D6	P0	0.009	0.000	0.000	0.009	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ3/7	0	100	Asset R1											Asset N1									
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2									
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													0				Purpose Category 4			Measure D				Asset R4											Asset N4									
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1523	8266	INVERSNAID WWTW	£m	I	S11	D6	P6	0.360	0.000	0.000	0.360	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ3/7	0	50	Asset R1	###	1	207	4	3	R	A	3	3	210	Asset N1	###	1	207								
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2									
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3									
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4									
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1524	237	NVERURIE - MARKET PLACE CSO & STRATHBURN CULVERT	£m	I	S10	D1	P2	0.684	0.000	0.000	0.684	0.000	2002-03	inf 0.482	contract costs	64.67	Purpose Category1	SG1	50.00	Measure A	EC1/1	0	50	Asset R1											Asset N1	###	0.3	402								
													2002-03	non-inf 0.000	design & supervision	0.214	Purpose Category 2	QW2	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2	###	0.2	243								
													2002-03		other direct costs	35.12	Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	37								
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4	###	0.4	9.3								
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5	###	0	0.4	0	0	3	0	2	95	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage
G6.1525	451	INVERURIE - SEWERAGE IMPROVEMENTS PH4	£m	I	S10	D1	P3	0.276	0.000	0.000	0.276	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	50
													2001-02	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B	Ww2	0	50
													2001-02		other direct costs	2	Purpose Category 3			Measure C			
													2001-02				Purpose Category 4			Measure D			
													2001-02				Purpose Category 5			Measure E			
G6.1526	8934	Inverurie Old WWTW - Odour abatement at inlet	£m	I	S10	D4	P4	0.023	0.005	0.001	0.029	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	10	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1527	10374	Inverurie Sewer Rehab	£m	I	S3	D6	P6	0.004	-0.001	0.000	0.003	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
													2006-07		other direct costs	2	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.1528	696	INVERURIE WWTP WORKS EXTENSION	£m	I	S10	D4	P4	8.269	0.026	0.000	8.295	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	80.00	Measure A	EC1/2	0	40
													2001-02	non-inf 0.000	design & supervision	8	Purpose Category 2	SG1	20.00	Measure B	WQ1/1	1	40
													2001-02		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	20
													2001-02				Purpose Category 4			Measure D			
													2001-02				Purpose Category 5			Measure E			
G6.1529	7616	INVERURIE WWTP-ODOUR SURVEY	£m	I	S11	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf 0.000	contract costs	95.43	Purpose Category1	SM2	100.00	Measure A	Ww3	0	50
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B	Cs2	0	50
													2003-04		other direct costs	4.57	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1530	8342	Inverurie WWTW Security	£m	I	S11	D4	P4	0.004	0.000	0.000	0.004	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1531	9085	INVERURIE, 2 PORT ROAD, SEWER CONNECTION	£m	I	S11	D4	P4	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000	contract costs	96.31	Purpose Category1	SG3	100.00	Measure A	Ww13	1	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	3.687	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1532	9199	INVERURRIE & PORT ELPHINSTONE	£m	I	S4	D6	P0	0.167	-0.165	0.000	0.002	0.000	0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100
													0	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			
													0		other direct costs	3	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
G6.1533	10367	Iron Mill Bay Sewer Rehab	£m	I	S8	D6	P6	0.037	0.241	0.000	0.278	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
													2005-06		other direct costs	2	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.1534	6587	IRONMILL BAY WWTW	£m	I	S10	D0	P0	0.037	0.000	0.000	0.037	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2003-04		other direct costs	10	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1535	7909	AILES - GAILES SEWAGE PUMPING STATION - PUMP REFURB	£m	I	S10	D1	P3	0.101	0.000	0.000	0.101	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2002-03		other direct costs	10	Purpose Category 3			Measure C			
													2002-03				Purpose Category 4			Measure D			
													2002-03				Purpose Category 5			Measure E			
G6.1536	8949	Irvine Central Sewage PS	£m	I	S10	D4	P4	0.026	0.000	0.000	0.026	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	8	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1537	10093	IRVINE CENTRAL SPS	£m	I	S10	D4	P3	0.020	-0.014	0.000	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	8	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1538	2394	IRVINE TOWN IRVINE 17, AYR ROAD CSO SCHEME	£m	I	S10	D6	P6	0.016	-0.002	0.001	0.015	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	1	50
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50
													2004-05		other direct costs	10	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1539	2395	IRVINE TOWN RUBIE CRESCENT CSO SCHEME	£m	I	S3	D6	P6	0.046	0.001	0.310	0.357	0.002	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	1	100
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2006-07		other direct costs	10	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.1540	2386	IRVINE TOWN, CSO UPGRADING SCHEME	£m	I	S3	D6	P6	0.295	-0.106	0.808	0.997	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	6	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	10	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1541	11702	Irvine Valley - Laigh Milton Mills Sewer Rehab	£m	I	S3	D6	P6	0.000	0.002	0.194	0.196	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
													2006-07		other direct costs	2	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.1542	10141	Irvine Valley Sewer - Investigation	£m	I	S11	D3	P3	0.070	0.000	0.000	0.070	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	8	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.1543	9009	Irvine Valley Sewer - Riverbank Protection Investigation	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													0		other direct costs	0	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
G6.1544	11376	Irvine Valley Sewer, Drybridge - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.011	0.000	0.011	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
													2005-06		other direct costs	2	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.1545	9090	ISLE OF WHITHORN - SEWER RELINING	£m	I	S11	D4	P4	0.034	0.000	0.000	0.034	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1546	8331	ISLE OF WHITHORN WWTW OUTFALL	£m	I	S11	D4	P4	0.077	0.000	0.000	0.077	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1547	9219	ISLESTEPS	£m	I	S8	D6	P6	0.122	0.866	0.084	1.072	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG3	100.00	Measure A	Ww13	0	100
													2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			
													2006-07		other direct costs	3	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.1548	10464	IT - Integrated Mobile Strategy Phase 1 - Pilots	£m	I	S10	D1	P2	0.494	0.126	0.000	0.620	0.000	2005-06	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
													2005-06	non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B			
													2005-06		other direct costs	0	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.1549	10670	IT - Laboratory Information & Management System	£m	I	S10	D1	P3	0.077	0.207	0.000	0.284	0.000	2005-06	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
													2005-06	non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B			
													2005-06		other direct costs	0	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.1550			£m	I	S10	D1	P2	0.022	-0.001	0.000	0.021	0.000	2004-05	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
													2004-05	non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B			
													2004-05		other direct costs	0	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1525	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1526	Asset R1	###	1	28	3	3	A	A	3	3	54	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1527	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1528	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1529	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1530	Asset R1											Asset N1	###	1	5							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	100	0	0	0	0	0
G6.1531	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1532	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1533	Asset R1	###	1.6	231	5	1	R	G	5	1	441	Asset N1										
	Asset R2	###	0.3	52	5	1	R	G	5	1	103	Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1534	Asset R1	###	1	37	5	2	R	G	4	2	51	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1535	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1536	Asset R1	###	1	26	3	3	A	A	3	3	81	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1537	Asset R1	###	1	20	3	3	A	A	3	3	81	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1538	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1539	Asset R1											Asset N1	###	1	357							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1540	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1541	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1542	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1543	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1544	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1545	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1546	Asset R1	###	1	59	4	4	R	R	4	4	709	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1547	Asset R1											Asset N1	###	1	65							
	Asset R2											Asset N2	###	1	113							
	Asset R3											Asset N3	###	0.9	913							
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	2	3	0	9	84	0
G6.1548	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1549	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1550	Asset R1											Asset N1	###	5	13							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
1550e	10442	IT - ROLLOUT OF EQS TO ASSETS											2004-05				Purpose Category 5			Measure E			
1551a								0.047	0.024	0.000	0.071	0.000	2004-05	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
1551b								0.047	0.024	0.000			2004-05	non-inf 0.000	design & supervision	2	Purpose Category 2			Measure B			
1551c								0.047	0.024	0.000			2004-05		other direct costs	0	Purpose Category 3			Measure C			
1551d								0.047	0.024	0.000			2004-05				Purpose Category 4			Measure D			
1551e	6985	IT ASSET MANAGEMENT	£m	I	S10	D3	P2					0.000	2004-05				Purpose Category 5			Measure E			
1552a								0.009	0.000	0.000	0.009	0.000	2002-03	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
1552b								0.009	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1552c								0.009	0.000	0.000			2002-03		other direct costs	9	Purpose Category 3			Measure C			
1552d								0.009	0.000	0.000			2002-03				Purpose Category 4			Measure D			
1552e	8432	IT PURCHASES FOR 14307	£m	I	S10	D1	P3					0.000	2002-03				Purpose Category 5			Measure E			
1553a								0.054	-0.002	0.000	0.052	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100
1553b								0.054	-0.002	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1553c								0.054	-0.002	0.000			0		other direct costs	10	Purpose Category 3			Measure C			
1553d								0.054	-0.002	0.000			0				Purpose Category 4			Measure D			
1553e	3775	JEDBURGH STC	£m	I	S4	D0	P0					0.000	0				Purpose Category 5			Measure E			
1554a								0.002	0.000	0.000	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1554b								0.002	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1554c								0.002	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C			
1554d								0.002	0.000	0.000			2004-05				Purpose Category 4			Measure D			
1554e	9066	JEDBURGH WWTW - SCREW PUMPS	£m	I	S10	D4	P4					0.000	2004-05				Purpose Category 5			Measure E			
1555a								0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1555b								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1555c								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C			
1555d								0.000	0.000	0.000			0				Purpose Category 4			Measure D			
1555e	6682	JEDBURGH WWTW SCREENS	£m	I	S4	D0	P0					0.000	0				Purpose Category 5			Measure E			
1556a								0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1556b								0.001	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1556c								0.001	0.000	0.000			0		other direct costs	8	Purpose Category 3			Measure C			
1556d								0.001	0.000	0.000			0				Purpose Category 4			Measure D			
1556e	8744	Jedburgh WWTW Sludge Line	£m	I	S4	D4	P0					0.000	0				Purpose Category 5			Measure E			
1557a								-0.001	0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC6	0	33
1557b								-0.001	0.001	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ2/1	0	34
1557c								-0.001	0.001	0.000			0		other direct costs	10	Purpose Category 3	Ww3	0 33	Measure C			
1557d								-0.001	0.001	0.000			0				Purpose Category 4			Measure D			
1557e	156	JEDBURGH WWTW	£m	I	S4	D6	P0					0.000	0				Purpose Category 5			Measure E			
1558a								0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1558b								0.005	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1558c								0.005	0.000	0.000			0		other direct costs	8	Purpose Category 3			Measure C			
1558d								0.005	0.000	0.000			0				Purpose Category 4			Measure D			
1558e	9041	Jellyhill WWTW - Repairs to Fencing	£m	I	S4	D4	P0					0.000	0				Purpose Category 5			Measure E			
1559a								0.855	0.044	0.000	0.899	0.000	2004-05	inf 0.000	contract costs	73.5	Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100
1559b								0.855	0.044	0.000			2004-05	non-inf 0.000	design & supervision	12.1	Purpose Category 2			Measure B			
1559c								0.855	0.044	0.000			2004-05		other direct costs	14.5	Purpose Category 3			Measure C			
1559d								0.855	0.044	0.000			2004-05				Purpose Category 4			Measure D			
1559e	321	JEMIMAVILLE (EAST END) ST	£m	I	S12	D1	P2					0.000	2004-05				Purpose Category 5			Measure E			
1560a								0.426	0.000	0.000	0.426	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100
1560b								0.426	0.000	0.000			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1560c								0.426	0.000	0.000			2000-01		other direct costs	10	Purpose Category 3			Measure C			
1560d								0.426	0.000	0.000			2000-01				Purpose Category 4			Measure D			
1560e	4323	JOHNSHAVEN MARINE DISCHARGES	£m	I	S10	D1	P2					0.000	2000-01				Purpose Category 5			Measure E			
1561a								0.057	0.657	0.204	0.918	0.010	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC1/4	1	33
1561b								0.057	0.657	0.204			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00	Measure B	WQ2/1	0	33
1561c								0.057	0.657	0.204			2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ3	0 1	
1561d								0.057	0.657	0.204			2006-07				Purpose Category 4			Measure D	Ww1	0 33	
1561e	693	JOHNSHAVEN	£m	I	S8	D6	P6					0.010	2006-07				Purpose Category 5			Measure E			
1562a								0.231	0.034	0.002	0.267	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50
1562b								0.231	0.034	0.002			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50
1562c								0.231	0.034	0.002			2004-05		other direct costs	10	Purpose Category 3			Measure C			
1562d								0.231	0.034	0.002			2004-05				Purpose Category 4			Measure D			
1562e	2233	E EAST OLD PATRICK WATER NO.1 (GLENMALLOCH PL.) CS	£m	I	S10	D6	P6					0.002	2004-05				Purpose Category 5			Measure E			
1563a								0.249	0.082	0.001	0.332	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
1563b								0.249	0.082	0.001			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1563c								0.249	0.082	0.001			2004-05		other direct costs	10	Purpose Category 3			Measure C			
1563d								0.249	0.082	0.001			2004-05				Purpose Category 4			Measure D			
1563e	2232	JOHNSTONE EAST PEOCKLAND BURN NO.1 CSO SCHEME	£m	I	S10	D6	P6					0.002	2004-05				Purpose Category 5			Measure E			
1564a								0.008	0.119	0.018	0.145	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100
1564b								0.008	0.119	0.018			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
1564c								0.008	0.119	0.018			2005-06		other direct costs	2	Purpose Category 3			Measure C			
1564d								0.008	0.119	0.018			2005-06				Purpose Category 4			Measure D			
1564e	10386	Johnstone Sewer Rehab	£m	I	S10	D6	P6					0.000	2005-06				Purpose Category 5			Measure E			
1565a								0.058	0.000	0.000	0.058	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1565b								0.058	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1565c								0.058	0.000	0.000			2003-04		other direct costs	8	Purpose Category 3			Measure C			
1565d								0.058	0.000	0.000			2003-04				Purpose Category 4			Measure D			
1565e	9855	OHNSTONE WWTW - MISCELLANEOUS UPGRADING WORKS	£m	I	S11	D4	P3					0.000	2003-04				Purpose Category 5			Measure E			
1566a								0.000	0.006	0.000	0.006	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1566b								0.000	0.006	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1566c								0.000	0.006	0.000			0		other direct costs	10	Purpose Category 3			Measure C			
1566d								0.000	0.006	0.000			0				Purpose Category 4			Measure D			
1566e	11477	Joppa PS - Mine Water	£m	I	S4	D4	P0					0.000	0				Purpose Category 5			Measure E			
1567a								0.004	-0.002	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	0	100
1567b								0.004	-0.002	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1567c								0.004	-0.002	0.000			0		other direct costs	10	Purpose Category 3			Measure C			
1567d								0.004	-0.002	0.000			0				Purpose Category 4			Measure D			
1567e	122	JOPPA WATER QUALITY	£m	I	S4	D6	P0					0.000	0				Purpose Category 5			Measure E			
1568a								4.094	0.007	0.000	4.101	0.043	2003-04	inf 0.000	contract costs	1.827	Purpose Category1	QW2	100.00	Measure A	EC1/4	2	34
1568b								4.094	0.007	0.000			2003-04	non-inf 0.000	design & supervision	97.98	Purpose Category 2			Measure B	EC3/2	0	33
1568c								4.094	0.007	0.000			2003-04		other direct costs	0.193	Purpose Category 3			Measure B	WQ2	0 33	
1568d								4.094	0.007	0.000			2003-04				Purpose Category 4			Measure D			
1568e	1250	KAMES AND TIGHNABRUAICH ST FACILITIES	£m	I	S10	D1	P3					0.043	2003-04				Purpose Category 5			Measure E			
1569a								0.485	0.000	0.000	0.485	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100
1569b								0.485	0.000	0.000			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1569c								0.485	0.000	0.000			2000-01		other direct costs	10	Purpose Category 3			Measure C			
1569d								0.485	0.000	0.000			2000-01				Purpose Category 4			Measure D			
1569e	4342	KEITH - ISLA OVERFLOWS	£m	I	S10	D1	P2					0.000	2000-01				Purpose Category 5			Measure E			
1570a								0.000	0.006	0.000	0.006	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
1570b								0.000	0.006	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1570c								0.000	0.006	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C			
1570d								0.000	0.006	0.000			2005-06				Purpose Category 4			Measure D			
1570e	11645	Keith Depot	£m	I	S10	D1	P2					0.000	2005-06				Purpose Category 5			Measure E			
1571a								0.016	0.010	0.000	0.026	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
1571b								0.016	0.010	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
1571c								0.016	0.010	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C			
1571d								0.016	0.010	0.000			2005-06				Purpose Category 4			Measure D			
1571e	10375	Keith Sewer Rehab	£m	I	S10	D6	P6					0.000	2005-06				Purpose Category 5			Measure E			
1572a								0.002	0.110	0.001	0.113	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
1572b								0.002	0.110	0.001			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1572c								0.002	0.110	0.001			2005-06		other direct costs	10	Purpose Category 3			Measure C			
1572d								0.002	0.110	0.001			2005-06				Purpose Category 4			Measure D			
1572e	9409	KEITH WWTP - PROVISION OF SURFACE AERATORS	£m	I	S10	D4	P4					0.000	2005-06				Purpose Category 5			Measure E			
1573a								2.953	0.045	0.003	3.001	0.050	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC1/2	2	34
1573b								2.953	0.045	0.003			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ3/2	0	33
1573c								2.953	0.045	0.003			2005-06		other direct costs	10	Purpose Category 3	Ww3	0 33	Measure C			
1573d								2.953	0.045	0.003			2005-06				Purpose Category 4			Measure D			
1573e	279	KEITH WWTP UPGRADE & NEWMILL PUMPING	£m	I	S10	D4	P4					0.050	2005-06				Purpose Category 5			Measure E			
1574a								0.000	0.006	0.000	0.006	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
1574b								0.000	0.006	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1574c								0.000	0.006	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C			
1574d								0.000	0.006	0.000			2005-06				Purpose Category 4			Measure D			
1574e	11600	Keith WWTW - Roof Maint	£m	I	S10	D1	P2					0.000	2005-06				Purpose Category 5			Measure E			
1575a								0.592	0.000	0.000	0.592	0.000	1998-99	inf 0.000	contract costs	90.55	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
1575b								0.592	0.000	0.000			1998-99	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
1575c								0.592	0.000	0.000			1998-99		other direct costs	9.45	Purpose Category 3			Measure C			
1575d								0.592	0.000	0.000			1998-99				Purpose Category 4			Measure D			
1575e	8394	KELSO SEWER REHAB PH1 - PH4	£m	I	S10	D1	P2					0.000	1998-99				Purpose Category 5			Measure E			
1576a								0.038	0.000	0.000	0.038	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100
1576b								0.038	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
1576c								0.038	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C			

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
1550e	Asset R5											Asset N5				0	100	0	0	0	0	0
1551a	Asset R1											Asset N1										
1551b	Asset R2											Asset N2										
1551c	Asset R3											Asset N3										
1551d	Asset R4											Asset N4										
1551e	Asset R5											Asset N5				0	0	0	0	0	0	0
1552a	Asset R1											Asset N1										
1552b	Asset R2											Asset N2										
1552c	Asset R3											Asset N3										
1552d	Asset R4											Asset N4										
1552e	Asset R5											Asset N5				0	0	0	0	0	0	0
1553a	Asset R1											Asset N1										
1553b	Asset R2											Asset N2										
1553c	Asset R3											Asset N3										
1553d	Asset R4											Asset N4										
1553e	Asset R5											Asset N5				0	0	0	0	0	0	0
1554a	Asset R1	###	1	2.3	5	5	R	R	5	5	36	Asset N1										
1554b	Asset R2											Asset N2										
1554c	Asset R3											Asset N3										
1554d	Asset R4											Asset N4										
1554e	Asset R5											Asset N5				0	0	50	0	0	0	0
1555a	Asset R1											Asset N1										
1555b	Asset R2											Asset N2										
1555c	Asset R3											Asset N3										
1555d	Asset R4											Asset N4										
1555e	Asset R5											Asset N5				0	0	0	0	0	0	0
1556a	Asset R1											Asset N1										
1556b	Asset R2											Asset N2										
1556c	Asset R3											Asset N3										
1556d	Asset R4											Asset N4										
1556e	Asset R5											Asset N5				0	0	0	0	0	0	0
1557a	Asset R1											Asset N1										
1557b	Asset R2											Asset N2										
1557c	Asset R3											Asset N3										
1557d	Asset R4											Asset N4										
1557e	Asset R5											Asset N5				0	0	0	0	0	0	0
1558a	Asset R1											Asset N1										
1558b	Asset R2											Asset N2										
1558c	Asset R3											Asset N3										
1558d	Asset R4											Asset N4										
1558e	Asset R5											Asset N5				0	0	0	0	0	0	0
1559a	Asset R1											Asset N1										
1559b	Asset R2											Asset N2										
1559c	Asset R3											Asset N3										
1559d	Asset R4											Asset N4										
1559e	Asset R5											Asset N5				0	0	0	0	0	0	0
1560a	Asset R1											Asset N1										
1560b	Asset R2											Asset N2										
1560c	Asset R3											Asset N3										
1560d	Asset R4											Asset N4										
1560e	Asset R5											Asset N5				0	0	0	0	0	0	0
1561a	Asset R1											Asset N1	###	3.7	616							
1561b	Asset R2											Asset N2	###	1	316							
1561c	Asset R3											Asset N3										
1561d	Asset R4											Asset N4										
1561e	Asset R5											Asset N5				0	3	5	0	18	66	1
1562a	Asset R1											Asset N1										
1562b	Asset R2											Asset N2										
1562c	Asset R3											Asset N3										
1562d	Asset R4											Asset N4										
1562e	Asset R5											Asset N5				0	0	0	0	0	0	0
1563a	Asset R1											Asset N1										
1563b	Asset R2											Asset N2										
1563c	Asset R3											Asset N3										
1563d	Asset R4											Asset N4										
1563e	Asset R5											Asset N5				0	0	0	0	0	0	0
1564a	Asset R1	###	0.7	147	5	1	R	G	5	1	296	Asset N1										
1564b	Asset R2											Asset N2										
1564c	Asset R3											Asset N3										
1564d	Asset R4											Asset N4										
1564e	Asset R5											Asset N5				0	0	0	0	0	100	0
1565a	Asset R1											Asset N1										
1565b	Asset R2											Asset N2										
1565c	Asset R3											Asset N3										
1565d	Asset R4											Asset N4										
1565e	Asset R5											Asset N5				0	0	0	0	0	0	0
1566a	Asset R1											Asset N1										
1566b	Asset R2											Asset N2										
1566c	Asset R3											Asset N3										
1566d	Asset R4											Asset N4										
1566e	Asset R5											Asset N5				0	0	0	0	0	0	0
1567a	Asset R1											Asset N1										
1567b	Asset R2											Asset N2										
1567c	Asset R3											Asset N3										
1567d	Asset R4											Asset N4										
1567e	Asset R5											Asset N5				0	0	0	0	0	0	0
1568a	Asset R1											Asset N1										
1568b	Asset R2											Asset N2										
1568c	Asset R3											Asset N3										
1568d	Asset R4											Asset N4										
1568e	Asset R5											Asset N5				0	0	0	0	0	0	0
1569a	Asset R1											Asset N1										
1569b	Asset R2											Asset N2										
1569c	Asset R3											Asset N3										
1569d	Asset R4											Asset N4										
1569e	Asset R5											Asset N5				0	0	0	0	0	0	0
1570a	Asset R1											Asset N1										
1570b	Asset R2											Asset N2										
1570c	Asset R3											Asset N3										
1570d	Asset R4											Asset N4										
1570e	Asset R5											Asset N5				0	0	0	0	0	0	0
1571a	Asset R1	###	0.2	26	5	1	R	G	5	1	53	Asset N1										
1571b	Asset R2											Asset N2										
1571c	Asset R3						

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1577	155	KELSO WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	50
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50
													0		other direct costs	10	Purpose Category 3			Measure C				
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1578	10521	Kelso, Jedburgh & Hawick WWTW - Improvements	£m	I	S10	D6	P6	1.248	0.492	0.010	1.750	0.008	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC1/2	0	33
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ2/1	2	34
													2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	33
													2005-06				Purpose Category 4			Measure D				
													2005-06				Purpose Category 5			Measure E				
G6.1579	3759	KELSO	£m	I	S11	D0	P0	0.105	0.000	0.000	0.105	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													2000-01		other direct costs	10	Purpose Category 3			Measure C				
													2000-01				Purpose Category 4			Measure D				
													2000-01				Purpose Category 5			Measure E				
G6.1580	11474	Keltybridge SPS	£m	I	S10	D4	P4	0.000	0.039	0.000	0.039	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													2005-06		other direct costs	10	Purpose Category 3			Measure C				
													2005-06				Purpose Category 4			Measure D				
													2005-06				Purpose Category 5			Measure E				
G6.1581	2427	KELVIN (C) MH DEDUALLING SCHEME	£m	I	S11	D6	P6	0.118	0.000	0.000	0.118	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													2002-03		other direct costs	10	Purpose Category 3			Measure C				
													2002-03				Purpose Category 4			Measure D				
													2002-03				Purpose Category 5			Measure E				
G6.1582	4434	KELVIN VALLEY SEWER - STAGE 1	£m	I	S10	D1	P2	40.996	0.320	0.000	41.316	0.000	2000-01	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	WQ1/2	0	100
													2000-01	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				
													2000-01		other direct costs	2	Purpose Category 3			Measure C				
													2000-01				Purpose Category 4			Measure D				
													2000-01				Purpose Category 5			Measure E				
G6.1583	1222	KELVIN VALLEY SEWER STAGE 2	£m	I	S10	D1	P2	38.149	0.198	0.000	38.347	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/2	0	100
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													2001-02		other direct costs	10	Purpose Category 3			Measure C				
													2001-02				Purpose Category 4			Measure D				
													2001-02				Purpose Category 5			Measure E				
G6.1584	2288	NGROVE HAMILTON DRIVE LANE PUMPING STATION CSO SC	£m	I	S12	D6	P6	0.081	-0.011	0.003	0.073	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													2004-05		other direct costs	10	Purpose Category 3			Measure C				
													2004-05				Purpose Category 4			Measure D				
													2004-05				Purpose Category 5			Measure E				
G6.1585	2279	- KELVINGROVE PARK (NORTH OF PRINCE OF WALES BRID	£m	I	S4	D6	P0	0.019	0.001	0.000	0.020	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50
													0		other direct costs	10	Purpose Category 3			Measure C				
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1586	19	KEMBACK PS & RISING MAIN	£m	I	S8	D6	P6	0.018	0.240	0.167	0.425	0.003	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ2/1	1	50
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50
													2006-07		other direct costs	10	Purpose Category 3			Measure C				
													2006-07				Purpose Category 4			Measure D				
													2006-07				Purpose Category 5			Measure E				
G6.1587	476	KEMNAY WWTP	£m	I	S6	D4	P4	0.000	0.008	0.068	0.076	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	50.00	Measure A	EC1/2	1	50
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	50.00	Measure B	Ww3	0	50
													2006-07		other direct costs	10	Purpose Category 3			Measure C				
													2006-07				Purpose Category 4			Measure D				
													2006-07				Purpose Category 5			Measure E				
G6.1588	230	KENMORE ST	£m	I	S3	D6	P6	0.537	0.050	1.153	1.740	0.015	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50
													2006-07		other direct costs	10	Purpose Category 3			Measure C				
													2006-07				Purpose Category 4			Measure D				
													2006-07				Purpose Category 5			Measure E				
G6.1589	10469	Kennethmont WWTP - Access Road Improvements	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
													0		other direct costs	8	Purpose Category 3			Measure C				
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1590	444	KENNETHMONT WWTP	£m	I	S12	D6	P6	0.118	0.384	0.003	0.505	0.012	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	WQ2/1	1	95
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	Ww2	0	5
													2005-06		other direct costs	10	Purpose Category 3			Measure C				
													2005-06				Purpose Category 4			Measure D				
													2005-06				Purpose Category 5			Measure E				
G6.1591	329	KESSOCK MACERATION WWTP	£m	I	S4	D6	P0	0.466	0.036	0.000	0.502	0.024	0	inf 0.000	contract costs	81	Purpose Category1	QW2	51.00	Measure A	EC1/6	1	51
													0	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	49.00	Measure B	Ww11	0	49
													0		other direct costs	10	Purpose Category 3			Measure C				
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1592	11709	Kessock WWTP - Bathing Water Compliance	£m	I	S4	D6	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000	contract costs	0	Purpose Category1	QW2	100.00	Measure A	EC2/2	0	100
													0	non-inf 0.000	design & supervision	100	Purpose Category 2			Measure B				
													0		other direct costs	0	Purpose Category 3			Measure C				
													0				Purpose Category 4			Measure D				
													0				Purpose Category 5			Measure E				
G6.1593	11813	Kessock WWTW - Primary Treatment & Study	£m	I	S1	D6	P6	0.000	0.030	0.000	0.030	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	QW2	100.00	Measure A	EC2/2	0	100
													2006-07	non-inf 0.000	design & supervision	100	Purpose Category 2			Measure B				
													2006-07		other direct costs	0	Purpose Category 3			Measure C				
													2006-07				Purpose Category 4			Measure D				
													2006-07				Purpose Category 5			Measure E				
G6.1594	434	KETTINS PUMP TO COUPAR ANGUS	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50
													2005-06		other direct costs	10	Purpose Category 3			Measure C				
													2005-06				Purpose Category 4			Measure D				
													2005-06				Purpose Category 5			Measure E				
G6.1595	157	KETTLEHILL WWTW	£m	I	S10	D6	P6	0.019	0.002	0.000	0.021	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50
													2005-06		other direct costs	10	Purpose Category 3			Measure C				
													2005-06				Purpose Category 4			Measure D				
													2005-06				Purpose Category 5			Measure E				
G6.1596	4424	KILBARCHAN - SEWER FLOODING RELIEF	£m	I	S10	D1	P3	0.932	0.000	0.000	0.932	0.000	2001-02	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	22	50
													2001-02	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B	Ww2	0	50
													2001-02		other direct costs	2	Purpose Category 3			Measure C				
													2001-02				Purpose Category 4			Measure D				
													2001-02				Purpose Category 5			Measure E				
G6.1597	1251	KILCHATTAN BAY ST FACILITIES	£m	I	S11	D7	P7	1.327	0.000	0.000	1.327	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/4	1	45
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	WQ2/1	0	50
													2002-03		other direct costs	10	Purpose Category 3			Measure C	Ww2	0	5
													2002-03				Purpose Category 4			Measure D				
													2002-03				Purpose Category 5			Measure E				
G6.1598	322	KILCHOAN WWTP	£m	I	S12	D6	P6	0.285	0.477	0.004	0.766	0.012	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	99.00	Measure A	EC1/1	1	24
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	1.00	Measure B	EC1/4	0	25
													2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ2	0	25
													2006-07				Purpose Category 4			Measure D	WQ3	0	25
													2006-07				Purpose Category 5			Measure E	Ww1	4	1
G6.1599	72	Killearn WWTW - Install Auto Samplers	£m	I	S8	D6	P6	0.374	0.522	0.394	1.290	0.053	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	80.00	Measure A	WQ1/1	1	38
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	15.00	Measure B	WQ2/1	0	42
													2006-07		other direct costs	10	Purpose Category 3	SIR1	5.00	Measure C	Ww1	0	15
													2006-07				Purpose Category 4			Measure D	Ww2	0	5
													2006-07				Purpose Category 5			Measure E			
G6.1600	7000	KILLEARN WWTW - NASTONS	£m	I	S10	D4	P4	0.097	0.000	0.000	0.097	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2003-04		other direct costs	10	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.1601	6581	KILLEARN WWTW	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													0		other direct costs	10	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
								0.029	-0.023	0.000	0.006		0	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100
													0	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1	###	3	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
	Asset R1	###	1	105	5	4	R	R	4	4	167	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
	Asset R1											Asset N1	###	1	40							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1	###	0.4	155							
	Asset R2											Asset N2	###	1	276							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	6	10	0	34	36	1
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1	###	1	513							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										
	Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1602	9230	KILLEARN	£m	I	S4	D6	P0	0.000	0.000	0.000		0.000	0			other direct costs 3	Purpose Category 3			Measure C				Asset R3											Asset N3				0	0	0	0	0	0	0
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1603	77	KILLIN WWTW	£m	I	S4	D6	P0	0.006	0.000	0.000	0.006	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	50.00	Measure A	WQ2/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1604	7910	KILMACOLM NO.1 CSO (PACEMUIR)	£m	I	S4	D0	P0	0.485	-0.421	0.000	0.064	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/5	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/7	0	50	Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1605	9220	KILMANY	£m	I	S10	D6	P6	0.147	1.502	0.055	1.704	0.000	2005-06	inf 0.000	contract costs 87		Purpose Category1	SG3	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1	###	2	394	1	7	11	0	34	38	2
													2005-06	non-inf 0.000	design & supervision 10		Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	394							
													2005-06		other direct costs 3		Purpose Category 3			Measure C				Asset R3											Asset N3	###	1.5	473							
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1606	2286	KILMARDINNY HILLFOOT PUMPING STATION CSO SCHEME	£m	I	S10	D6	P6	0.125	-0.006	0.003	0.122	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1607	2287	KILMARDINNY SEAFIELD PUMPING STATION CSO SCHEME	£m	I	S10	D6	P6	0.095	0.031	0.002	0.128	0.002	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1	###	1	129	0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1608	3445	KILMARNOCK ROAD,CSO,EXT.FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.093	0.595	0.018	0.706	0.001	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	2	100	Asset R1	###	1	141	1	1	G	G	1	1	0	Asset N1	###	0.5	564	0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1609	3455	KILMARTIN S.T.W.	£m	I	S4	D6	P0	0.005	0.006	0.000	0.011	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1610	2332	KILMAURS LARCHBANK CSO SCHEME	£m	I	S12	D6	P6	0.020	0.000	0.000	0.020	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1611	2193	KILMAURS ROAD CSO UPGRADING SCHEME	£m	I	S12	D6	P6	0.020	0.000	0.000	0.020	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/7	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1612	6394	KILMELFORD S.T.W.	£m	I	S8	D6	P6	0.207	0.929	0.024	1.160	0.013	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1											Asset N1	###	1	80	1	9	15	0	42	24	2
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2	###	2	143							
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3	###	1	6							
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4	###	0.9	78							
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5	###	1	396							
G6.1613	7912	KILMORE STW - UPGRADE	£m	I	S10	D4	P4	0.001	0.000	0.000	0.001	0.000	2001-02	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1614	2494	KILMORY S.T.W. LOCHGILPHEAD	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1615	8616	Kiltarlity SW Outfall	£m	I	S11	D1	P2	0.006	0.000	0.000	0.006	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	6.3	2	2	G	G	1	1	77	Asset N1				0	0	100	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1616	569	KILTARLITY WWTP	£m	I	S10	D1	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC4/2	1	34	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	33.00	Measure B	WQ2/7	0	33	Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C	Ww3	0	33	Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1617	2211	KILWINNING IRVINE 6; KILWINNING ROAD CSO SCHEME	£m	I	S1	D6	P6	0.041	0.007	0.269	0.317	0.002	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC2/1	1	50	Asset R1											Asset N1	###	1	317	0	0	78	0	0	20	2
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/7	0	50	Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1618	2210	KILWINNING WATERSIDE CSO SCHEME	£m	I	S10	D6	P6	0.230	-0.019	0.003	0.214	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/7	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1619	261	KINCARDINE O'NEIL WWTP	£m	I	S10	D6	P6	0.509	1.153	0.025	1.687	0.024	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	82.00	Measure A	EC1/2	2	82	Asset R1											Asset N1	###	1	###	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	18.00	Measure B	Ww11	0	18	Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1620	111	KINCARDINE WWTW	£m	I	S8	D6	P6	0.567	2.095	0.260	2.922	0.066	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	34.00	Measure A	EC1/6	1	34	Asset R1											Asset N1	###	1	###	2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	33.00	Measure B	Ww11	0	33	Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category 3	SM2	33.00	Measure C	Ww3	0	33	Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1621	7153	KING HARALD STREET SR	£m	I	S10	D1	P2	0.197	0.000	0.000	0.197	0.000	2002-03	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1622	7913	KINGHOLM QUAY STW- REPLACEMENT	£m	I	S10	D3	P2	0.315	0.000	0.000	0.315	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1623	58	KINGHORN WWTW	£m	I	S12	D3	P2	2.274	0.000	0.000	2.274	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	34.00	Measure A	EC1/4	1	34	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	33.00	Measure B	Ww2	0	33	Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category 3	SIR1	33.00	Measure C	Ww3	0	33	Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1624	7571	KINGOODIE - PUMP TO BURNSIDE ROAD PS	£m	I	S10	D6	P6	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	35	3	2	A	G	3	2	88	Asset N1				0	0	0	0	100	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1625	423	KINGOODIE ST	£m	I	S11	D4	P7	0.121	-0.001	0.000	0.120	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/5	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1626	10039	KINGSBARNS WwTW - TEMPORARY CHLORINATION	£m	I	S10	D3	P3	0.035	0.051	0.000	0.086	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	85	2	1	G	G	2	2	247	Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1627	100	KINGSBARNS WWTW	£m	I	S12	D6	P6	1.621	0.244	0.006	1.871	0.020	2005-06	inf 0.000	contract costs 57.98		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	34	Asset R1											Asset N1	###	1	###	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 32.086		Purpose Category 2			Measure B	EC2/2	0	33	Asset R2											Asset N2										
													2005-06		other direct costs 9.934		Purpose Category 3			Measure C	WQ2	0	33	Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.004	0.007	0.000	0.011		0	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC1/1	0	34	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.1628	3826	KINGSEAT - UCSO & AREA FLOODING	£m	I	S4	D1	P0	0.000	0.000	0.000	1628b 1628c 1628d 1628e
G6.1629	2271	ON & KINNING PARK CLYDE PLACE AT WEST STREET CSO S	£m	I	S4	D6	P0	0.009	0.000	0.000	1629a 1629b 1629c 1629d 1629e
G6.1630	2272	& KINNING PARK SPRINGFIELD QUAY VIA PAISLEY ROAD CS	£m	I	S4	D6	P0	0.011	0.000	0.000	1630a 1630b 1630c 1630d 1630e
G6.1631	8605	KINGSWELLS WWPW MACERATOR PUMPS	£m	I	S11	D4	P4	0.006	0.000	0.000	1631a 1631b 1631c 1631d 1631e
G6.1632	11377	Kingussie - Newtonmore Rd - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.105	0.000	1632a 1632b 1632c 1632d 1632e
G6.1633	10353	Kingussie Sewer Rehab	£m	I	S10	D6	P6	0.090	0.070	0.000	1633a 1633b 1633c 1633d 1633e
G6.1634	5255	KINGUSSIE WEST COLLECTION SYSTEM	£m	I	S10	D1	P3	0.006	0.106	0.000	1634a 1634b 1634c 1634d 1634e
G6.1635	7666	KINGUSSIE WWTP-ODOUR CONTROL	£m	I	S11	D1	P2	0.011	0.000	0.000	1635a 1635b 1635c 1635d 1635e
G6.1636	7621	KINGUSSIE WWTP	£m	I	S11	D4	P3	0.064	0.000	0.000	1636a 1636b 1636c 1636d 1636e
G6.1637	624	KINLOCH RANNOCH BRN ST	£m	I	S1	D6	P6	0.006	0.001	0.348	1637a 1637b 1637c 1637d 1637e
G6.1638	10331	Kinloch Rannoch Bun ST Sample Point	£m	I	S11	D3	P3	0.000	0.000	0.000	1638a 1638b 1638c 1638d 1638e
G6.1639	10330	Kinloch Rannoch Dun ST Sample Point	£m	I	S11	D3	P3	0.008	0.001	0.000	1639a 1639b 1639c 1639d 1639e
G6.1640	625	KINLOCH RANNOCH DUN. ST	£m	I	S10	D6	P6	0.051	0.037	0.005	1640a 1640b 1640c 1640d 1640e
G6.1641	10070	INLOCHARD WwTW - CONVERSION OF FE CHAMBER TO SP	£m	I	S11	D3	P3	0.033	0.000	0.000	1641a 1641b 1641c 1641d 1641e
G6.1642	10975	Kinlochard WWTW - Installation of potable water	£m	I	S10	D3	P3	0.000	0.040	0.000	1642a 1642b 1642c 1642d 1642e
G6.1643	10071	INLOCHARD WwTW - PROVISON OF FERRIC STORAGE TAN	£m	I	S11	D3	P3	0.002	0.000	0.000	1643a 1643b 1643c 1643d 1643e
G6.1644	4225	KINLOCHARD WWTW REPLACEMENT	£m	I	S4	D3	P0	0.000	0.000	0.000	1644a 1644b 1644c 1644d 1644e
G6.1645	7575	KINLOCHEWE PUBLIC SEPTIC TANK	£m	I	S11	D1	P2	0.018	0.000	0.000	1645a 1645b 1645c 1645d 1645e
G6.1646	11035	Kinlochleven Outfall - Extend Outfall to comply	£m	I	S11	D3	P3	0.000	0.022	0.000	1646a 1646b 1646c 1646d 1646e
G6.1647	3573	KINLOSS WWTP	£m	I	S10	D2	P2	0.312	0.000	0.000	1647a 1647b 1647c 1647d 1647e
G6.1648	10049	KINLOSS WWTW - RAS/SAS PUMPS	£m	I	S10	D3	P3	0.000	0.073	0.000	1648a 1648b 1648c 1648d 1648e
G6.1649	8847	Kinneil Kerse WWTW - Sludge Mixer Pump	£m	I	S10	D4	P4	0.004	0.000	0.000	1649a 1649b 1649c 1649d 1649e
G6.1650	8648	Kinneil Kerse WWTW Decant Arm Drive	£m	I	S10	D4	P4	0.004	0.000	0.000	1650a 1650b 1650c 1650d 1650e
G6.1651	3	KINNEIL KERSE WWTW	£m	I	S10	D4	P4	26.456	0.151	0.000	1651a 1651b 1651c 1651d 1651e
G6.1652	10960	Kinning Park PS - Gas Monitoring System	£m	I	S10	D3	P3	0.000	0.025	0.000	1652a 1652b 1652c 1652d 1652e
G6.1653	8950	Kinning Park PS Replacement for Pump no3	£m	I	S4	D4	P0	0.010	0.000	0.000	1653a 1653b 1653c 1653d 1653e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.1628		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	33.00
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1629	0.009	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1630	0.011	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1631	0.006	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1632	0.105	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1633	0.160	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1634	0.112	0.000	2004-05	inf 0.000	contract costs	2.453	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	94.271	Purpose Category 2		
			2004-05		other direct costs	3.276	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1635	0.011	0.000	2003-04	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	100	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1636	0.064	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1637	0.355	0.008	2007-08	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2007-08	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2007-08		other direct costs	10	Purpose Category 3		
			2007-08				Purpose Category 4		
			2007-08				Purpose Category 5		
G6.1638	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1639	0.009	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1640	0.093	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1641	0.033	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1642	0.040	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1643	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1644	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1645	0.018	0.000	2002-03	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2002-03		other direct costs	0	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.1646	0.022	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1647	0.312	0.024	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	50.00
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1648	0.073	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	8	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1649	0.004	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1650	0.004	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1651	26.607	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	90.00
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	10.00
			2000-01		other direct costs	10	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.1652	0.025	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1653	0.010	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	8	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.1628	Measure B	WQ2/2	0	33	Asset R2										
	Measure C	Ww1	0	33	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1629	Measure A	EC1/1	0	50	Asset R1										
	Measure B	WQ2/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1630	Measure A	EC1/1	0	50	Asset R1										
	Measure B	WQ2/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1631	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1632	Measure A	Ww2	0	100	Asset R1	###	0.2	24	5	1	R	G	5	1	43
	Measure B				Asset R2	###	0.3	83	5	1	R	G	5	1	67
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1633	Measure A	Ww2	1	100	Asset R1	###	0.2	63	5	1	R	G	5	1	37
	Measure B				Asset R2	###	0.4	98	5	1	R	G	5	1	110
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1634	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1635	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1636	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1637	Measure A	EC1/1	0	50	Asset R1										
	Measure B	EC1/2	1	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1638	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1639	Measure A	EC1/2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1640	Measure A	EC1/1	0	50	Asset R1										
	Measure B	EC1/2	1	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1641	Measure A	WW3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1642	Measure A	Ww3	0	100	Asset R1	###	1	40	3	3	A	A	3	3	640
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1643	Measure A	WW3	0	100	Asset R1	###	1	2.4	4	4	R	R	3	3	602
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1644	Measure A	WQ1/1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1645	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1646	Measure A	Ww3	0	100	Asset R1	###	1	22	5	1	R	G	5	1	164
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1647	Measure A	WQ3/1	0	50	Asset R1										
	Measure B	WW11	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1648	Measure A	WW3	0	100	Asset R1	###	1	73	4	3	R	A	4	3	134
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1649	Measure A	Ww3	0	100	Asset R1	###	1	4.1	3	4	A	R	3	4	46
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1650	Measure A	Ww3	0	100	Asset R1	###	1	4.2	3	4	A	R	3	4	46
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1651	Measure A	EC1/6	1	90	Asset R1										
	Measure B	Ww11	0	10	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1652	Measure A	Ww3	0	100	Asset R1	###	1	25	5	5	R	R	5	5	100
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.1653	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium: long	long	Non-Depreciable	Land
G6.1628	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1629	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1630	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1631	Asset N1	###	1	6.2							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.1632	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	
G6.1633	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.1634	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1635	Asset N1	###	1	11							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
G6.1636	Asset N1	###	1	64							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1637	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1638	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1639	Asset N1	###	1	8							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.1640	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1641	Asset N1	###	1	33							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1642	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1643	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1644	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1645	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1646	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.1647	Asset N1	###	1	312							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1648	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1649	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1650	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.1651	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.1652	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G6.1653	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.6.1654	3796	KINROSS SEWAGE SCHEME - INT. & AREA FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1655	47	KINROSS SEWERAGE IMPROVEMENTS	£m	I	S4	D6	P0	0.001	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 86		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1656	11061	Kinross WWTW - Install flow control	£m	I	S10	D3	P3	0.000	0.005	0.000	0.005	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	4.6	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1657	11091	Kinross WWTW - Replace aerator	£m	I	S10	D3	P3	0.000	0.014	0.000	0.014	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	14	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1658	8557	Kinross WWTW Autosampler Installation	£m	I	S11	D4	P4	0.014	0.000	0.000	0.014	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	14	0	100	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1659	8356	KINROSS WWTW	£m	I	S10	D2	P2	0.936	0.000	0.000	0.936	0.000	2000-01	inf 0.000	contract costs 87.38		Purpose Category1	QW2	100.00	Measure A	WQ1/1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision 5.865		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2000-01		other direct costs 6.768		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1660	626	KINROSSIE WWTP	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ3/7	0	50	Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1661	3561	KINTORE GAUCH HILL ST	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	WQ2/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1662	9197	KINTORE	£m	I	S10	D6	P6	0.242	0.560	0.175	0.977	0.000	2005-06	inf 0.000	contract costs 87		Purpose Category1	SG1	100.00	Measure A	Ww11	0	95	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 10		Purpose Category 2			Measure B	Ww2	0	5	Asset R2											Asset N2										
													2005-06		other direct costs 3		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1663	7027	Kippen WWTW - Replace existing distributors	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9.5	5	4	R	R	5	4	43	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1664	6583	KIPPEN WWTW	£m	I	S10	D0	P0	0.091	0.000	0.000	0.091	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	91	5	4	R	R	5	4	95	Asset N1				2	13	20	0	55	2	3
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1665	74	KIPPEN WWTW	£m	I	S4	D2	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1666	2376	KIPPFORD CSO SCHEME	£m	I	S12	D6	P6	0.125	0.051	0.001	0.177	0.001	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1	###	2	178	5	1	R	G	5	1	0.1	Asset N1				0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1667	38	KIRK AND TOWN YELTHOLM WWTW	£m	I	S8	D6	P6	0.194	0.728	0.000	0.922	0.012	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	WQ2/1	2	100	Asset R1											Asset N1	###	1	32	2	13	19	0	57	2	3
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	906							
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1668	11083	Kirk Wynd Ps Crail - Replace PS with Submersible PS	£m	I	S11	D3	P3	0.000	0.004	0.000	0.004	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	4.1	0	10	15	0	53	0	2
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1669	37	KIRK YELTHOLM WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	WQ2/1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1670	8601	Kirkaldy WWTW Mixer Replacement	£m	I	S11	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	7	4	4	R	R	4	3	11	Asset N1				0	0	100	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1671	10466	Kirkcaldy - Charlotte St WWPS - Foul Pump Replacement	£m	I	S11	D3	P3	0.000	0.064	0.000	0.064	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	64	2	2	G	G	2	2	106	Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1672	11853	Kirkcaldy - Lauder Rd UCSO	£m	I	S1	D6	P6	0.000	0.027	0.126	0.153	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1673	10848	Kirkcaldy UCSOs	£m	I	S10	D6	P6	0.000	0.007	0.001	0.008	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1674	10226	Kirkcaldy WwTW - Air Investigation	£m	I	S11	D3	P3	0.002	0.000	0.000	0.002	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1675	8461	Kirkcaldy WWTW - Pump Replacement	£m	I	S11	D4	P4	0.019	-0.014	0.000	0.005	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	5.6								Asset N1				0	95	0	0	5	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1676	9504	KIRKCALDY WWTW INLET SCREEN	£m	I	S11	D4	P4	0.027	0.000	0.000	0.027	0.000	2004-05	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	27	4	4	R	R	3	3	42	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1677	13	KIRKCALDY WWTW	£m	I	S11	D4	P4	17.375	0.010	0.000	17.385	0.019	2002-03	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1678	8385	KIRKCALDY	£m	I	S10	D6	P6	0.392	-0.359	0.000	0.033	0.000	2004-05	inf 0.000	contract costs 16		Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 53.564		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 30.435		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G.6.1679			£m	I	S4	D6	P0	0.454	-0.414	0.000	0.040	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC3/2	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to eport year	2005-06	Future Spend				Year of Commission																																					
	2497	KIRKCOLM S.T.W.									1679e								Purpose Category 5			Measure E				Asset R5												Asset N5				0	0	0	0	0	0	0
G6.1680	3609	KIRKCOLM SEWERAGE SYSTEM	£m	I	S4	D6	P0	0.000	0.033	0.000	1680a 1680b 1680c 1680d 1680e	0.033	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC3/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1681	2359	KIRKCONNEL KELLOHOLM OVERFLOW 1 CSO SCHEME	£m	I	S4	D6	P0	0.004	-0.003	0.000	1681a 1681b 1681c 1681d 1681e	0.001	0.000	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1682	2360	KIRKCONNEL KELLOHOLM OVERFLOW 3 CSO SCHEME	£m	I	S10	D6	P6	0.003	-0.003	0.000	1682a 1682b 1682c 1682d 1682e	0.000	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1683	2358	KIRKCONNEL KELLOHOLM; OVERFLOW 2 CSO SCHEME	£m	I	S12	D6	P6	0.380	0.122	0.000	1683a 1683b 1683c 1683d 1683e	0.502	0.005	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	3	505	5	1	R	G	5	1	0.2	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	78	0	0	20	2
G6.1684	1759	KIRKCONNEL S.T.W.	£m	I	S11	D6	P6	0.176	0.004	0.001	1684a 1684b 1684c 1684d 1684e	0.181	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	182	5	5	R	R	5	5	253	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1685	10426	Kirkconnel Sewer Network Investigation & Refurbishment	£m	I	S10	D3	P3	0.050	0.000	0.000	1685a 1685b 1685c 1685d 1685e	0.050	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1686	10401	Kirkconnel Sewer Rehab	£m	I	S11	D6	P6	0.141	0.057	0.000	1686a 1686b 1686c 1686d 1686e	0.198	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1687	10996	Kirkconnel WWTW - Removal/Containment of Asbestos	£m	I	S10	D3	P3	0.000	0.064	0.000	1687a 1687b 1687c 1687d 1687e	0.064	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	64	5	4	R	R	5	4	232	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1688	5768	KIRKCONNEL WWTW UPGRADING	£m	I	S10	D6	P6	0.637	0.002	0.000	1688a 1688b 1688c 1688d 1688e	0.639	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	WQ1/1 Ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	635	2	13	20	0	55	2	3
G6.1689	8640	Kirkcowan Decant Tank	£m	I	S11	D4	P4	0.014	0.000	0.000	1689a 1689b 1689c 1689d 1689e	0.014	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	13	0	0	8	0	84	0	0
G6.1690	1768	KIRKCOWAN S.T.W.	£m	I	S4	D6	P0	0.348	-0.224	0.000	1690a 1690b 1690c 1690d 1690e	0.124	0.010	0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1691	1252	KIRKCUDBRIGHT STW UPGRADING	£m	I	S8	D6	P6	1.009	4.057	0.107	1691a 1691b 1691c 1691d 1691e	5.173	0.078	2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/4	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1692	1686	KIRKFIELD FLOOD ALLEVIATION SCHEME	£m	I	S11	D6	P6	0.169	0.004	0.000	1692a 1692b 1692c 1692d 1692e	0.173	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	99.69 0 0.307	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1	3	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1693	8641	Kirkinner Decant Tank	£m	I	S11	D4	P4	0.009	0.000	0.000	1693a 1693b 1693c 1693d 1693e	0.009	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	8.6	5	4	R	R	4	5	95	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	11	0	77	0	0
G6.1694	3464	KIRKINNER S.T.W.	£m	I	S10	D6	P6	0.201	0.518	0.042	1694a 1694b 1694c 1694d 1694e	0.761	0.001	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	WQ1/1 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	684	4	1	R	G	5	1	452	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	76	2	13	20	0	55	2	3
G6.1695	11378	Kirkintilloch - Laurel Ave - Sewer Rehab	£m	I	S8	D6	P6	0.000	0.166	0.029	1695a 1695b 1695c 1695d 1695e	0.195	0.000	2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww1 Ww2	11 0	5 95	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	0.1 0.1	32 166	5 5	1 1	R R	G G	5 5	1 1	9.8 56	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.1696	2384	KIRKINTILLOCH DRYFIELD STW CSO SCHEME	£m	I	S10	D6	P6	0.047	0.002	0.000	1696a 1696b 1696c 1696d 1696e	0.049	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1697	8843	Kirkmichael ST	£m	I	S11	D4	P4	0.004	0.000	0.000	1697a 1697b 1697c 1697d 1697e	0.004	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	WQ1/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	4.2	2	13	20	0	55	2	3
G6.1698	6591	KIRKNEWTON WWTW	£m	I	S10	D0	P0	0.013	0.000	0.000	1698a 1698b 1698c 1698d 1698e	0.013	0.000	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	13	3	3	A	A	2	2	39	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.1699	7011	KIRKNEWTON	£m	I	S10	D4	P4	0.007	0.000	0.000	1699a 1699b 1699c 1699d 1699e	0.007	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	6.8	3	3	A	A	2	2	12	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.1700	7012	KIRKPATRICK DURHAM	£m	I	S10	D4	P4	0.006	0.000	0.000	1700a 1700b 1700c 1700d 1700e	0.006	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	5.6	3	3	A	A	3	3	224	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.1701	10368	KIRKPATRICK FLEMING ST	£m	I	S11	D3	P3	0.044	0.000	0.000	1701a 1701b 1701c 1701d 1701e	0.044	0.000	2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	44	0	0	0	0	100	0	0
G6.1702	7130	KIRKTON OF SKENE-CONNECTION	£m	I	S11	D1	P3	0.111	0.000	0.000	1702a 1702b 1702c 1702d 1702e	0.111	0.000	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1703	7040	KIRKTON WWTW	£m	I	S10	D4	P4	0.082	-0.026	0.000	1703a 1703b 1703c 1703d 1703e	0.056	0.000	2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	82	5	5	R	G	5	4	109	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1704	11708	Kirkwall - Junction Rd Sewer Rehab	£m	I	S1	D6	P6	0.000	0.009	0.000	1704a 1704b 1704c 1704d 1704e	0.009	0.000	2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1705			£m	I	S12	D2	P2	10.634	-0.008	0.000	1705a 1705b 1705c	10.626	0.108	2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3	QW2	100.00	Measure A Measure B Measure C	EC1/4 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3											Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	234	KIRKWALL WWTP, STP, OUTFALL & HATSTON SEWER									1705d 1705e
G6.1706	7177	KIRKWALL WWTP	£m	I	S10	D2	P4	0.043	0.000	0.000	1706a 1706b 1706c 1706d 1706e
G6.1707	5245	KIRRIEMUIR CSOS	£m	I	S10	D0	P0	0.001	-0.001	0.000	1707a 1707b 1707c 1707d 1707e
G6.1708	4318	KIRRIEMUIR DEN RELIEF SEWER	£m	I	S10	D2	P2	0.968	0.000	0.000	1708a 1708b 1708c 1708d 1708e
G6.1709	435	KIRRIEMUIR WWTP	£m	I	S10	D6	P6	0.413	1.693	0.016	1709a 1709b 1709c 1709d 1709e
G6.1710	1832	KIRTLEBRIDGE MARQUISS PUMPING STATION	£m	I	S4	D6	P0	0.003	0.000	0.000	1710a 1710b 1710c 1710d 1710e
G6.1711	7914	KNIGHTSWOOD AND BLANTYRE RELIEF SEWERS	£m	I	S10	D3	P2	2.978	0.000	0.000	1711a 1711b 1711c 1711d 1711e
G6.1712	7128	KYLE OF LOCHALSH DR	£m	I	S11	D1	P2	0.213	0.000	0.000	1712a 1712b 1712c 1712d 1712e
G6.1713	3441	LE ROAD,BEACH ROAD,EXT.CSO.FLOOD ALLEVIATION SCHE	£m	I	S12	D6	P6	0.002	-0.002	0.000	1713a 1713b 1713c 1713d 1713e
G6.1714	324	KYLE WWTP	£m	I	S8	D6	P6	0.396	0.336	0.339	1714a 1714b 1714c 1714d 1714e
G6.1715	325	KYLEAKIN (OLD KYLE FARM RD) ST	£m	I	S10	D6	P6	0.271	0.609	0.018	1715a 1715b 1715c 1715d 1715e
G6.1716	1805	KYLEPARK SEWAGE PUMPING STATION	£m	I	S10	D6	P6	0.150	-0.008	0.002	1716a 1716b 1716c 1716d 1716e
G6.1717	11774	Kylepark SPS - H&S Modifications	£m	I	S10	D4	P4	0.000	0.008	0.000	1717a 1717b 1717c 1717d 1717e
G6.1718	5200	LABS TRADING UNIT	£m	I	S10	D1	P3	0.467	0.809	0.000	1718a 1718b 1718c 1718d 1718e
G6.1719	374	LADY SEPTIC TANK	£m	I	S12	D6	P6	0.087	0.304	0.008	1719a 1719b 1719c 1719d 1719e
G6.1720	8743	Ladywell West road, Livingston	£m	I	S10	D4	P4	0.012	0.000	0.000	1720a 1720b 1720c 1720d 1720e
G6.1721	1743	LAIGHPARK (PAISLEY) S.T.W.	£m	I	S11	D6	P6	0.773	0.736	0.003	1721a 1721b 1721c 1721d 1721e
G6.1722	1253	LAMLASH ST FACILITIES	£m	I	S10	D6	P6	2.604	2.397	0.029	1722a 1722b 1722c 1722d 1722e
G6.1723	2056	LANARK SEWER REHAB GRADE 5	£m	I	S10	D6	P6	0.001	0.719	0.000	1723a 1723b 1723c 1723d 1723e
G6.1724	10982	Lanarkshire WWTW - Edge Protection	£m	I	S11	D3	P3	0.000	0.096	0.000	1724a 1724b 1724c 1724d 1724e
G6.1725	9938	HIRE/GLASGOW - HEALTH AND SAFETY WORKS AT VARIOU	£m	I	S11	D4	P4	0.002	0.000	0.000	1725a 1725b 1725c 1725d 1725e
G6.1726	10117	LAND ACQUISITIONS AND COMPENSATION CLAIMS	£m	I	S10	D1	P3	0.783	-0.780	0.000	1726a 1726b 1726c 1726d 1726e
G6.1727	11999	Land Compensation Programme	£m	I	S8	0	0	0.000	3.946	0.000	1727a 1727b 1727c 1727d 1727e
G6.1728	1254	LANGBANK ST FACILITIES	£m	I	S10	D6	P6	1.655	0.146	0.007	1728a 1728b 1728c 1728d 1728e
G6.1729	8751	Langholm Odour Control	£m	I	S11	D4	P4	0.070	0.000	0.000	1729a 1729b 1729c 1729d 1729e
G6.1730	7039	LANGHOLM OUTFALL	£m	I	S10	D4	P4	0.000	0.026	0.000	1730a 1730b 1730c 1730d 1730e
								0.057	0.004	0.000	1731a 1731b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.1706	0.043	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.1707	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1708	0.968	0.000	2001-02	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2001-02	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2001-02		other direct costs	2	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.1709	2.122	0.086	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	80.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	20.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1710	0.003	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.1711	2.978	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.1712	0.213	0.002	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.1713	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1714	1.071	0.025	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	98.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	2.00
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.1715	0.898	0.024	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	97.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	3.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1716	0.144	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1717	0.008	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1718	1.276	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	9	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1719	0.399	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1720	0.012	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1721	1.512	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1722	5.030	0.035	2005-06	inf 0.000	contract costs	60.03	Purpose Category1	QW2	62.00
			2005-06	non-inf 0.000	design & supervision	20.663	Purpose Category 2	SG3	33.00
			2005-06		other direct costs	19.307	Purpose Category 3	SIR1	5.00
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1723	0.720	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1724	0.096	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1725	0.002	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.1726	0.003	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2005-06		other direct costs	100	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.1727	3.946	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00
			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2006-07		other direct costs	0	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.1728	1.808	0.008	2004-05	inf 0.000	contract costs	80.81	Purpose Category1	QW2	95.00
			2004-05	non-inf 0.000	design & supervision	15.405	Purpose Category 2	SIR1	5.00
			2004-05		other direct costs	3.784	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1729	0.070	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.1730	0.026	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.061		2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure A				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1706	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1707	Measure A	EC1/1	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1708	Measure A	ww1	0	50	Asset R1											Asset N1										
	Measure B	ww2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				3	0	0	0	6	89	2
G6.1709	Measure A	EC1/1	0	20	Asset R1											Asset N1	###	1	###							
	Measure B	EC1/2	0	20	Asset R2											Asset N2										
	Measure C	WQ1	1	20	Asset R3											Asset N3										
	Measure D	WQ2	0	20	Asset R4											Asset N4										
	Measure E	Ww1	0	20	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1710	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1711	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure B				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1712	Measure A	EC1/4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1713	Measure A	EC2/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1714	Measure A	EC1/4	1	49	Asset R1											Asset N1	###	1.3	323							
	Measure B	WQ2/	0	49	Asset R2											Asset N2	###	2	377							
	Measure C	Ww1	0	2	Asset R3											Asset N3	###	1	377							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	4	5	0	54	30	1
G6.1715	Measure A	EC1/4	1	49	Asset R1											Asset N1										
	Measure B	WQ2/	0	48	Asset R2											Asset N2										
	Measure C	Ww1	0	3	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1716	Measure A	Ww3	0	100	Asset R1	###	1	153	5	1	R	G	4	1	76	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.1717	Measure A	Ww3	0	100	Asset R1	###	1	7.6	4	3	R	A	4	3	14	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1718	Measure A	SM3	0	100	Asset R1	###										Asset N1	###	1	573							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	1	0	0	0	0
G6.1719	Measure A	WQ1/	1	2	Asset R1											Asset N1	###	0.6	270							
	Measure B	WQ1/	0	98	Asset R2											Asset N2	###	1	134							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	33	67	0
G6.1720	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1721	Measure A	Ww3	0	100	Asset R1	###	1	###	5	4	R	R	5	3	###	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1722	Measure A	EC1/4	1	29	Asset R1											Asset N1	###	2.9	125							
	Measure B	WQ3/	0	33	Asset R2											Asset N2	###	1	495							
	Measure C	ww13	0	33	Asset R3											Asset N3	###	3	###							
	Measure D	Ww2	1	5	Asset R4											Asset N4	###	3	###							
	Measure E				Asset R5											Asset N5				0	3	5	0	72	12	1
G6.1723	Measure A	Ww2	4	100	Asset R1	###	3.6	637	5	1	R	G	5	1	973	Asset N1										
	Measure B				Asset R2	###	0.2	98	5	1	R	G	5	1	97	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.1724	Measure A	Ww3	0	100	Asset R1	###	2	38	3	3	A	A	4	4	62	Asset N1										
	Measure B				Asset R2	###	2	38	5	4	R	R	5	4	107	Asset N2										
	Measure C				Asset R3	###	1	19	4	3	R	A	4	4	40	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				1	8	12	0	73	1	2
G6.1725	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1726	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1727	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1728	Measure A	EC1/8	1	95	Asset R1											Asset N1										
	Measure B	Ww2	0	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1729	Measure A	Ww3	0	100	Asset R1	###	1	70	5	5	R	R	4	4	285	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1730	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure expected to export this year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1731	1761	LANGHOLM S.T.W.	£m	I	S10	D6	P6	0.000	0.004	0.000		0.005	2004-05			10	other direct costs	Purpose Category 3																		Asset R3				Asset N3							
								0.000	0.004	0.000			2004-05					Purpose Category 4																		Asset R4				Asset N4							
								0.000	0.000	0.000			2004-05					Purpose Category 5																		Asset R5				Asset N5	2	13	20	0	55	2	3
G6.1732	8901	Langholm WWTW - Compliance	£m	I	S10	D4	P4	0.050	0.000	0.000	0.050	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	50	5	5	R	R	4	4	285	Asset N1				Asset N1							
								0.000	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	55	2	3
G6.1733	10335	Langholm WWTW - Influent Temperature Monitor	£m	I	S11	D3	P3	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	4.8	5	5	R	R	4	4	12	Asset N1				Asset N1							
								0.000	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	55	2	3
G6.1734	8891	Langholm WWTW Centre Columns	£m	I	S11	D4	P4	0.021	0.000	0.000	0.021	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	21	5	5	R	R	4	4	34	Asset N1				Asset N1							
								0.000	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	55	2	3
G6.1735	6998	LANGHOLM WWTW	£m	I	S10	D4	P4	0.244	0.001	0.000	0.245	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	241	5	5	R	R	4	4	285	Asset N1				Asset N1							
								0.000	0.001	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.001	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.001	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	55	2	3
G6.1736	2265	LANGSIDE HOLMBANK AVENUE; SHAWLANDS CSO SCHEME	£m	I	S4	D6	P0	0.009	0.000	0.000	0.009	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1												Asset N1				Asset N1							
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1737	11123	Largs - Buchanan St PS - Install Temp Screen	£m	I	S11	D3	P3	0.000	0.048	0.000	0.048	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	48	5	4	R	R	5	4	52	Asset N1				Asset N1							
								0.000	0.048	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.048	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.048	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.048	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	10	15	0	53	0	2
G6.1738	1255	LARGS SEWERAGE SCHEME	£m	I	S8	D6	P6	4.451	5.191	2.045	11.687		2006-07	inf 0.000	contract costs	72.93	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1	###	2.9	###	Asset N1							
								4.451	5.191	2.045			2006-07	non-inf 0.000	design & supervision	13.037	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2												Asset N2	###	1	###	Asset N2							
								4.451	5.191	2.045			2006-07		other direct costs	14.034	Purpose Category 3			Measure C				Asset R3												Asset N3	###	1	###	Asset N3							
								4.451	5.191	2.045			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4	###	1	###	Asset N4							
								4.451	5.191	2.045			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	1	10	15	0	43	22	2
G6.1739	1223	LARKHALL - BURNHEAD SEWER FLOODING RELIEF	£m	I	S10	D6	P6	3.113	-0.061	0.000	3.052		2003-04	inf 0.000	contract costs	93.37	Purpose Category1	SIR1	100.00	Measure A	Ww1	54	100	Asset R1												Asset N1				Asset N1							
								3.113	-0.061	0.000			2003-04	non-inf 0.000	design & supervision	6.167	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								3.113	-0.061	0.000			2003-04		other direct costs	0.459	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								3.113	-0.061	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								3.113	-0.061	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1740	159	LASSWADE PUMPING STATION	£m	I	S4	D0	P0	0.014	0.000	0.000	0.014	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				Asset N1							
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1741	7626	LATHERONWHEEL SEPTIC TANK	£m	I	S11	D1	P2	0.027	0.000	0.000	0.027	0.000	2003-04	inf 0.000	contract costs	97.8	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1												Asset N1	###	1	22	Asset N1							
								0.000	0.000	0.000			2003-04	non-inf 0.000	design & supervision	1.891	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			2003-04		other direct costs	0.311	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	100	0
G6.1742	8378	LAUDER SEWERAGE IMPROVEMENTS	£m	I	S10	D2	P0	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				Asset N1							
								0.000	0.000	0.000			2003-04	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			2003-04		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1743	9234	LAUDER	£m	I	S8	D6	P6	0.008	0.677	0.077	0.762		2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1	###	1	777	Asset N1							
								0.008	0.677	0.077			2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.008	0.677	0.077			2006-07		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.008	0.677	0.077			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.008	0.677	0.077			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	55	2	3
G6.1744	436	LAURENCEKIRK WWTP	£m	I	S8	D6	P6	0.319	1.902	0.262	2.483		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	70.00	Measure A	EC1/1	0	25	Asset R1												Asset N1	###	1	255	Asset N1							
								0.319	1.902	0.262			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	25.00	Measure B	EC1/2	0	25	Asset R2												Asset N2				Asset N2							
								0.319	1.902	0.262			2006-07	other direct costs	10	Purpose Category 3	SIR1	5.00	Measure C	WQ3	1	20	Asset R3												Asset N3				Asset N3							
								0.319	1.902	0.262			2006-07				Purpose Category 4			Measure D	Ww1	0	25	Asset R4												Asset N4				Asset N4							
								0.319	1.902	0.262			2006-07				Purpose Category 5			Measure E	Ww2	0	5	Asset R5												Asset N5				Asset N5	0	0	78	0	0	20	2
G6.1745	9202	LAURENCKIRK	£m	I	S8	D6	P6	0.049	1.080	0.281	1.410		2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1												Asset N1	###	1	###	Asset N1							
								0.049	1.080	0.281			2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				Asset R2												Asset N2	###	0.1	30	Asset N2							
								0.049	1.080	0.281			2006-07		other direct costs	3	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.049	1.080	0.281			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.049	1.080	0.281			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	2	13	20	0	54	4	3
G6.1746	10380	Law & Carluke Sewer Rehab	£m	I	S10	D6	P6	0.437	0.129	0.000	0.566		2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	3	100	Asset R1	###	0.1	14	5	1	R	G	5	1	18	Asset N1				Asset N1							
								0.437	0.129	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.6	116	5	1	R	G	5	1	151	Asset N2				Asset N2							
								0.437	0.129	0.000			2005-06	other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.437	0.129	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.437	0.129	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	100	0
G6.1747	2322	W MAULDSLIE - 200M SOUTH OF GARRIONGILL CSO SCHEM	£m	I	S12	D6	P6	0.245	0.043	0.000	0.288		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1				Asset N1							
								0.245	0.043	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2				Asset N2							
								0.245	0.043	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.245	0.043	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.245	0.043	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1748	2324	W MAULDSLIE - 400M N.N.W. 43 WILDMAN ROAD CSO SCHEM	£m	I	S12	D6	P6	0.187	0.020	0.002	0.209		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1				Asset N1							
								0.187	0.020	0.002			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/1	0	50	Asset R2												Asset N2				Asset N2							
								0.187	0.020	0.002			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.187	0.020	0.002			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.187	0.020	0.002			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1749	11342	Laxdale Bridge CSO	£m	I	S4	D3	P0	0.000	0.007	0.000	0.007		0	inf 0.000	contract costs	91.9	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				Asset N1							
								0.000	0.007	0.000			0	non-inf 0.000	design & supervision	5.4	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.007	0.000			0		other direct costs	2.7	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.007	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.007	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1750	1736	LEADHILLS S.T.W.	£m	I	S4	D0	P0	0.001	0.000	0.000	0.001		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				Asset N1							
								0.001	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.001	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.001	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.001	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1751	11647	Legionella Legislation	£m	I	S4	0	P0	0.000	0.000	0.000	0.000		0	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1												Asset N1				Asset N1							
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.000	0.000	0.000			0		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1752	8507	Leith Walk Sewer Collapse	£m	I	S10	D4	P4	0.041	0.000	0.000	0.041		2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				Asset N1							
								0.041	0.000	0.000			2003-04	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.041	0.000	0.000			2003-04		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.041	0.000	0.000			2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.041	0.000	0.000			2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1753	7151	LERWICK - SEWER RENEWALS	£m	I	S10	D0	P0	0.045	0.000	0.000	0.045		2001-02	inf 0.000	contract costs	99.81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				Asset N1							
								0.045	0.000	0.000			2001-02	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								0.045	0.000	0.000			2001-02		other direct costs	0.191	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								0.045	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								0.045	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1754	698	INTERCEPTOR SEWERS - SOUTH COMMERCIAL STREET & T	£m	I	S10	D2	P2	1.372	0.000	0.000	1.372		2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1				Asset N1							
								1.372	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				Asset N2							
								1.372	0.000	0.000			2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3				Asset N3							
								1.372	0.000	0.000			2001-02				Purpose Category 4			Measure D				Asset R4												Asset N4				Asset N4							
								1.372	0.000	0.000			2001-02				Purpose Category 5			Measure E				Asset R5												Asset N5				Asset N5	0	0	0	0	0	0	0
G6.1755	452	LERWICK OUTFALL REMEDIAL WORKS	£m	I	S4	D6	P0	0.002	0.000	0.000	0.002		0	inf 0.000	contract costs	81	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1												Asset N1				Asset N1							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.1757	5963	LERWICK WW PHASE 2	£m	I	S10	D6	P6	0.110	0.014	0.000		0.000	2005-06	0.000	non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.110	0.014	0.000			2005-06				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.110	0.014	0.000			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.110	0.014	0.000			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	100	0
G.1758	10435	Lerwick WWPS - Provision of Safety Measures	£m	I	S11	D3	P3	0.003	0.023	0.000	0.026	0.000	2005-06	0.000	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	3	26	3	3	A	A	3	3	80	Asset N1									
								0.003	0.023	0.000			2005-06		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.003	0.023	0.000			2005-06				other direct costs	8	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.003	0.023	0.000			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.003	0.023	0.000			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			0	10	15	0	53	0	2
G.1759	5208	LERWICK WWPS - UPGRADE	£m	I	S4	D1	P0	0.014	0.000	0.000	0.014	0.000	0	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.014	0.000	0.000			0		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.014	0.000	0.000			0				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.014	0.000	0.000			0						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.014	0.000	0.000			0						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1760	10985	Lerwick WWTP - Earth Leakage	£m	I	S11	D3	P3	0.000	0.007	0.000	0.007	0.000	2005-06	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	6.7	3	3	A	A	3	3	320	Asset N1									
								0.000	0.007	0.000			2005-06		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.000	0.007	0.000			2005-06				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.000	0.007	0.000			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.000	0.007	0.000			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			2	13	20	0	55	2	3
G.1761	233	LERWICK WWTP	£m	I	S10	D2	P2	4.064	0.000	0.000	4.064	0.000	2002-03	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1									
								4.064	0.000	0.000			2002-03		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								4.064	0.000	0.000			2002-03				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								4.064	0.000	0.000			2002-03						Purpose Category 4			Measure D			Asset R4												Asset N4									
								4.064	0.000	0.000			2002-03						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1762	2321	LESMAHAGOW GROUND OPP. 36 MILTON CSO SCHEME	£m	I	S12	D6	P6	0.214	0.127	0.004	0.345	0.002	2004-05	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1												Asset N1	###	1	347						
								0.214	0.127	0.004			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.214	0.127	0.004			2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.214	0.127	0.004			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.214	0.127	0.004			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	78	0	0	20	2
G.1763	9929	SMAHAGOW WWTW - REFURBISHMENT OF BIOLOGICAL FILT	£m	I	S10	D4	P4	0.053	0.000	0.000	0.053	0.000	2004-05	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	53	4	4	R	R	5	4	70	Asset N1									
								0.053	0.000	0.000			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.053	0.000	0.000			2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.053	0.000	0.000			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.053	0.000	0.000			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			2	13	20	0	55	2	3
G.1764	6395	LESWALT S.T.W.	£m	I	S4	D6	P0	0.099	-0.050	0.000	0.049	0.000	0	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	34.00	Measure A	EC3/2	0	34	Asset R1												Asset N1									
								0.099	-0.050	0.000			0		non-inf	0.000	design & supervision	9	Purpose Category 2	SG2	33.00	Measure B	Ww12	0	33	Asset R2												Asset N2									
								0.099	-0.050	0.000			0				other direct costs	10	Purpose Category 3	SM2	33.00	Measure C	Ww3	0	33	Asset R3												Asset N3									
								0.099	-0.050	0.000			0						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.099	-0.050	0.000			0						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1765	91	LETHAM (FIFE) WWTW	£m	I	S10	D6	P6	0.017	0.002	0.000	0.019	0.000	2005-06	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	34.00	Measure A	WQ2/	1	34	Asset R1												Asset N1									
								0.017	0.002	0.000			2005-06		non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	33.00	Measure B	Ww2	0	33	Asset R2												Asset N2									
								0.017	0.002	0.000			2005-06				other direct costs	10	Purpose Category 3	SM2	33.00	Measure C	Ww3	0	33	Asset R3												Asset N3									
								0.017	0.002	0.000			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.017	0.002	0.000			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1766	63	LETHAM COTTAGES,TERRACES / LETHAM WWTW	£m	I	S12	D6	P6	0.630	0.288	0.043	0.961	0.004	2005-06	0.000	inf	0.000	contract costs	58.7	Purpose Category1	QW2	95.00	Measure A	EC1/2	1	45	Asset R1												Asset N1	###	1	967						
								0.630	0.288	0.043			2005-06		non-inf	0.000	design & supervision	15.2	Purpose Category 2	SIR1	5.00	Measure B	WQ2/	0	50	Asset R2												Asset N2									
								0.630	0.288	0.043			2005-06				other direct costs	26.1	Purpose Category 3			Measure C	Ww2	0	5	Asset R3												Asset N3									
								0.630	0.288	0.043			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.630	0.288	0.043			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	100	0
G.1767	4308	LETHAM TRUNK SEWERS	£m	I	S10	D1	P2	0.229	0.000	0.000	0.229	0.006	2001-02	0.006	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	50	Asset R1												Asset N1									
								0.229	0.000	0.000			2001-02		non-inf	0.000	design & supervision	12	Purpose Category 2			Measure B	Ww2	0	50	Asset R2												Asset N2									
								0.229	0.000	0.000			2001-02				other direct costs	2	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.229	0.000	0.000			2001-02						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.229	0.000	0.000			2001-02						Purpose Category 5			Measure E			Asset R5												Asset N5			3	0	0	0	0	97	0
G.1768	226	LETHAM WWTP	£m	I	S11	D4	P4	2.064	0.000	0.000	2.064	0.018	2002-03	0.000	inf	0.000	contract costs	81	Purpose Category1	SG1	100.00	Measure A	EC1/1	0	0	Asset R1												Asset N1									
								2.064	0.000	0.000			2002-03		non-inf	0.000	design & supervision	9	Purpose Category 2	QW2	0.00	Measure B	EC1/2	0	0	Asset R2												Asset N2									
								2.064	0.000	0.000			2002-03				other direct costs	10	Purpose Category 3			Measure C	WQ3	1	0	Asset R3												Asset N3									
								2.064	0.000	0.000			2002-03						Purpose Category 4			Measure D	Ww1	0	100	Asset R4												Asset N4									
								2.064	0.000	0.000			2002-03						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1769	6582	LETHAM WWTW	£m	I	S10	D0	P0	0.106	0.000	0.000	0.106	0.000	2003-04	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	106	4	3	R	A	3	3	109	Asset N1									
								0.106	0.000	0.000			2003-04		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.106	0.000	0.000			2003-04				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.106	0.000	0.000			2003-04						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.106	0.000	0.000			2003-04						Purpose Category 5			Measure E			Asset R5												Asset N5			2	13	20	0	55	2	3
G.1770	7609	LIMEKILNS WWTP - OUTFALL PS	£m	I	S11	D4	P4	0.030	0.000	0.000	0.030	0.000	2002-03	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.030	0.000	0.000			2002-03		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.030	0.000	0.000			2002-03				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.030	0.000	0.000			2002-03						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.030	0.000	0.000			2002-03						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	98	0	0	2	0
G.1771	143	LIMEKILNS WWTW	£m	I	S4	D6	P0	0.006	0.000	0.000	0.006	0.000	0	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1												Asset N1									
								0.006	0.000	0.000			0		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.006	0.000	0.000			0				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.006	0.000	0.000			0						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.006	0.000	0.000			0						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1772	3444	LIMPETHILL/ LAVERLOCK FLOOD ALLEVIATION SCHEME	£m	I	S12	D6	P6	0.120	0.006	0.002	0.128	0.003	2004-05	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1												Asset N1									
								0.120	0.006	0.002			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.120	0.006	0.002			2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.120	0.006	0.002			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.120	0.006	0.002			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1773	3750	LINBURN	£m	I	S10	D0	P0	0.001	0.000	0.000	0.001	0.000	2003-04	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.001	0.000	0.000			2003-04		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.001	0.000	0.000			2003-04				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.001	0.000	0.000			2003-04						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.001	0.000	0.000			2003-04						Purpose Category 5			Measure E			Asset R5												Asset N5			2	13	20	0	55	2	3
G.1774	1751	LINCLUDEN S.T.W.	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1												Asset N1									
								0.001	0.000	0.000			0		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.001	0.000	0.000			0				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.001	0.000	0.000			0						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.001	0.000	0.000			0						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1775	9121	NCLUDEN WWTW - SURVEY & REPORT ON FLOW RECORDIN	£m	I	S11	D4	P4	0.044	0.000	0.000	0.044	0.000	2004-05	0.000	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.044	0.000	0.000			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.044	0.000	0.000			2004-05				other direct costs	8	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.044	0.000	0.000			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.044	0.000	0.000			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1776	4286	LINICLETE SCHOOL SEWERAGE	£m	I	S10	D1	P2	0.201	0.001	0.000	0.202	0.000	2001-02	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ3/3	0	100	Asset R1												Asset N1	###	1	99						
								0.201	0.001	0.000			2001-02		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2	###	1	81						
								0.201	0.001	0.000			2001-02				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3	###	1	58						
								0.201	0.001	0.000			2001-02						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.201	0.001	0.000			2001-02						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	20	0	0	80	0
G.1777	10410	Linlithgow Sewer Rehab	£m	I	S11	D6	P6	0.243	0.068	0.000	0.311	0.000	2005-06	0.000	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1	###	0.1	68	5	1	R	G	5	1	14	Asset N1									
								0.243	0.068	0.000			2005-06		non-inf	0.000	design & supervision	15	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.243	0.068	0.000			2005-06				other direct costs	2	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.243	0.068	0.000			2005-06						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.243	0.068	0.000			2005-06						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	100	0
G.1778	132	LINLITHGOW WWTW	£m	I	S12	D6	P6	1.210	-0.009	0.000	1.201	0.011	2004-05	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ2/	1	50	Asset R1												Asset N1									
								1.210	-0.009	0.000			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2												Asset N2									
								1.210	-0.009	0.000			2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								1.210	-0.009	0.000			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								1.210	-0.009	0.000			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1779	10809	ood - Clippens PS - replace Transfer Pumps, Install Control Panel	£m	I	S4	D3	P0	0.000	0.012	0.000	0.012	0.000	0	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.000	0.012	0.000			0		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.000	0.012	0.000			0				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.000	0.012	0.000			0						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.000	0.012	0.000			0						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1780	1256	LINWOOD AND JOHNSTONE STWS RATIONALISATION	£m	I	S10	D6	P6	21.642	0.162	0.020	21.824	-0.140	2004-05	0.000	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/1	1	50	Asset R1												Asset N1									
								21.642	0.162	0.020			2004-05		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/	0	50	Asset R2												Asset N2									
								21.642	0.162	0.020			2004-05				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								21.642	0.162	0.020			2004-05						Purpose Category 4			Measure D			Asset R4												Asset N4									
								21.642	0.162	0.020			2004-05						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1781	11772	Linwood PS - Prov of boxed spare transfer pump	£m	I	S8	D4	P4	0.000	0.034	0.000	0.034	0.000	2006-07	0.000	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1									
								0.000	0.034	0.000			2006-07		non-inf	0.000	design & supervision	9	Purpose Category 2			Measure B			Asset R2												Asset N2									
								0.000	0.034	0.000			2006-07				other direct costs	10	Purpose Category 3			Measure C			Asset R3												Asset N3									
								0.000	0.034	0.000			2006-07						Purpose Category 4			Measure D			Asset R4												Asset N4									
								0.000	0.034	0.000			2006-07						Purpose Category 5			Measure E			Asset R5												Asset N5			0	0	0	0	0	0	0
G.1782	8947	Linwood WWTW - Flap Valves	£m	I	S4	D4	P0	0

Line Ref	Project Title: Authority Investment Code	Project Title: (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	Expenditure Profile: 2005-06	Expenditure Profile: Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1783	8730	Linwood WWTW - Misc Upgrading Works	£m	I	S11	D4	P4	0.293	0.000	0.000	0.293	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1784	9851	WWTW - REPLACEMENT OF SCREENS - DESIGN AND CONST	£m	I	S10	0	0	0.001	0.000	0.000	0.001	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1785	9680	LINWOOD WwTW - TYPE A AIR GAP	£m	I	S11	D4	P3	0.020	-0.002	0.000	0.018	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	20	1	1	G	G	1	1	0	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1786	9899	Linwood WwTW - Various Eqipment Repair/Replacements	£m	I	S11	D4	P4	0.244	-0.139	0.000	0.105	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	244	1	1	G	G	1	1	0	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1787	7922	WOOD, BRIDGE STREET PUMPING STATION REFURBISHME	£m	I	S10	D6	P6	0.060	0.000	0.000	0.060	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1788	7618	LIONEL (NESS) SEWER EXTENSION	£m	I	S11	D1	P3	0.004	0.000	0.000	0.004	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	Ww13	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1789	11648	Little Denny Depot	£m	I	S10	D1	P2	0.000	0.035	0.000	0.035	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1790	8793	Livingston WWTW - Sand Filter Sand Replacement	£m	I	S10	D4	P4	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	4.6	5	4	R	R	4	3	17	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1791	22	LIVINGSTON WWTW	£m	I	S4	D4	P0	5.897	0.000	0.000	5.897	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1792	11554	Loanhead - The Loan - Sewer Rehab	£m	I	S8	D6	P6	0.000	0.003	0.155	0.158	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1793	5031	OANHEAD FLOODING - STORM WATER ATTENTUATION TAN	£m	I	S10	D1	P2	0.364	0.000	0.000	0.364	0.000	2002-03	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	10	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1794	11527	Loch Ryan Shellfish Improvements	£m	I	S2	D6	P6	0.000	0.774	0.052	0.826	0.000	2008-09	inf 0.000	contract costs	0	Purpose Category1	QW2	92.00	Measure A	EC3/2	4	46	Asset R1											Asset N1				0	0	0	0	0	0	0
													2008-09	non-inf 0.000	design & supervision	100	Purpose Category 2	SG1	8.00	Measure B	WQ2/	0	46	Asset R2												Asset N2										
													2008-09		other direct costs	0	Purpose Category 3			Measure C	Ww1	0	8	Asset R3												Asset N3										
													2008-09				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2008-09				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1795	8642	Lochans Decant Tank	£m	I	S11	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	8.9	0	0	11	0	77	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1796	3467	LOCHANS S.T.W.	£m	I	S1	D6	P6	0.290	-0.123	0.000	0.167	0.010	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ1/	1	50	Asset R1	###	3	136	5	4	R	R	5	5	246	Asset N1	###	3	32	2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1797	9136	CHCARRON DRAINAGE - MAIN STREET COLLECTION SYSTE	£m	I	S11	D6	P6	0.237	0.120	0.000	0.357	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1	###	0.1	253	5	1	R	G	5	1	19	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0	106	5	1	R	G	5	1	8.6	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1798	9531	LOCHCARRON LEGACY ISSUES	£m	I	S8	D3	P3	0.072	0.162	0.319	0.553	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM1	50.00	Measure A	WW2	0	50	Asset R1	###	3	86	3	1	A	G	2	1	93	Asset N1	###	###	96	0	5	7	0	25	53	1
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	WW3	0	50	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1799	11379	Lochcarron Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1800	5300	LOCHCARRON WWTP	£m	I	S10	D2	P2	3.689	0.058	0.000	3.747	0.093	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1	###	1	90	2	13	20	0	54	4	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	###							
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1801	9551	LOCHEARNHEAD - PROVISION OF FE SAMPLE CHAMBER	£m	I	S11	D4	P4	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	4.4	5	4	R	R	4	4	31	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1802	10812	Lochearnhead WTWW - Repair of Gabion Wall	£m	I	S11	D3	P3	0.007	0.000	0.000	0.007	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	6.6	5	4	R	R	4	4	31	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1803	80	LOCHEARNHEAD WWTW	£m	I	S10	D2	P0	0.011	0.000	0.000	0.011	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	34.00	Measure A	WQ2/	1	33	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	OW2	33.00	Measure B	Ww11	0	33	Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3	SG1	33.00	Measure C	Ww3	0	34	Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1804	571	LOCHEND ST	£m	I	S4	D3	P0	0.021	-0.018	0.000	0.003	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1805	6399	LOCHGAIR S.T.W.	£m	I	S8	D6	P6	0.427	0.002	0.294	0.723	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC3/2	1	95	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	5.00	Measure B	Ww13	4	5	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1806	10048	LOCHGELLY IND EST WWPS	£m	I	S11	D4	P4	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	40	5	3	R	A	5	3	45	Asset N1				0	10	15	0	53	0	2
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1807	2399	LOCHGILPHEAD FRONT GREEN CSO SCHEME	£m	I	S2	D6	P6	0.000	0.065	0.551	0.616	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/	0	50	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.1808			£m	I	S2	D6	P6	0.000	0.035	0.581	0.616	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/1	1	50	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/	0	50	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
	2400	LOCHGILPHEAD PEDDIE BANK CSO SCHEME								
G6.1809	10529	Lochgilphead Sludge Treatment Centre	£m	I	S8	D6	P6	0.069	0.872	1.965
G6.1810	8670	Lochgilphead WWTW Health & Safety	£m	I	S11	D1	P3	0.001	0.000	0.000
G6.1811	2495	LOCHGOILHEAD COMMINUTOR S.T.W.	£m	I	S10	D0	P0	0.000	0.000	0.000
G6.1812	1257	LOCHGOILHEAD ST FACILITIES	£m	I	S10	D6	P6	2.453	0.111	0.065
G6.1813	10433	Lochinver Harbour PS - Health & Safety	£m	I	S11	D3	P3	0.013	-0.003	0.000
G6.1814	326	LOCHINVER WWTP	£m	I	S10	D6	P6	0.527	0.115	0.006
G6.1815	1840	LOCHMABEN MARJORIEBANKS SEWAGE PUMPING S	£m	I	S4	D6	P0	0.002	0.000	0.000
G6.1816	5801	LOCHMABEN STRAS PUMP REPLACEMENT	£m	I	S11	D4	P4	0.126	0.000	0.000
G6.1817	9499	LOCHMABEN WWTW FINAL EFFLUENT PUMPS	£m	I	S11	D4	P4	0.012	-0.001	0.000
G6.1818	1258	LOCHRANZA ST FACILITIES	£m	I	S2	D6	P6	0.244	-0.007	0.010
G6.1819	627	LOCHTY WWTP	£m	I	S10	D0	P0	0.000	0.000	0.000
G6.1820	9030	Lochty WWTW	£m	I	S10	D4	P4	0.018	0.096	0.000
G6.1821	10968	Lochwinnoch WWTW - Provide new cover to Sludge Holding Tank	£m	I	S11	D3	P3	0.000	0.019	0.000
G6.1822	2383	LOCKERBIE STW CSO SCHEME	£m	I	S8	D6	P6	0.099	-0.060	0.983
G6.1823	3614	LOCKERBIE STW UPGRADE	£m	I	S2	D6	P6	0.042	0.120	0.565
G6.1824	9010	Lockerbie WWTW - Flow Control	£m	I	S11	D4	P4	0.004	0.000	0.000
G6.1825	10997	Lockerbie WWTW - Removal/Containment of Asbestos	£m	I	S10	D3	P3	0.000	0.050	0.000
G6.1826	8357	LONG SEA OUTFALLS	£m	I	S10	D2	P2	5.864	0.000	0.000
G6.1827	5808	LONGHOPE ST COLMS OUTFALL	£m	I	S10	D2	P2	0.078	0.000	0.000
G6.1828	3845	LONGNIDDRY SEWER REHABILITATION - GRADE 5	£m	I	S4	D6	P0	0.001	-0.001	0.000
G6.1829	123	NIDDRY, ABERLADY & GULLANE PUMPING STATIONS & OUT	£m	I	S12	D6	P6	9.210	-0.105	0.004
G6.1830	10076	LONGSIDE WwTP - FILTER ARMS	£m	I	S11	D3	P3	0.013	0.000	0.000
G6.1831	7597	LONGSIDE WWTP	£m	I	S11	D4	P4	0.066	0.000	0.000
G6.1832	5267	LOSSIEMOUTH COULARDBANK CSO	£m	I	S10	D4	P4	1.787	-0.005	0.000
G6.1833	4544	LOWER LARBERT UCSO	£m	I	S10	D6	P6	2.474	0.030	0.011
G6.1834			£m	I	S4	D6	P0	0.000	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commissions (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2006-07				Purpose Category 5		
G6.1809	2.906	0.092	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1810	0.001	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1811	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1812	2.629	0.089	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	71.2 16.914 11.888	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1813	0.010	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1814	0.648	0.006	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	75.00 25.00
G6.1815	0.002	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1816	0.126	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1817	0.011	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	93.3 6.7 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1818	0.247	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG3	67.00 33.00
G6.1819	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	67.00 33.00
G6.1820	0.114	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	85 9 6	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1821	0.019	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1822	1.022	0.000	2007-08 2007-08 2007-08 2007-08 2007-08	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1823	0.727	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1824	0.004	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1825	0.050	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1826	5.864	0.000	2000-01 2000-01 2000-01 2000-01 2000-01	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	88.87 9.987 1.147	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1827	0.078	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1828	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.1829	9.109	0.092	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	90.45 0.552 8.998	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1	95.00 5.00
G6.1830	0.013	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1831	0.066	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	87.47 0 12.532	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.1832	1.782	0.048	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	93.39 3.639 2.973	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.1833	2.515	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1	95.00 5.00
G6.1834	0.000	0.000	0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	0 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
	Measure E				Asset R5										
G6.1809	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1810	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	2	4	3	R	A	4	3	102
G6.1811	Measure A Measure B Measure C Measure D Measure E	EC3/2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1812	Measure A Measure B Measure C Measure D Measure E	EC1/4 EC3/2 WQ3	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1813	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	10	3	3	A	A	3	3	35
G6.1814	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/4 WQ2 WW1	2 1 0 0	25 25 25 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1815	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1816	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1817	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	12	4	4	R	R	3	3	81
G6.1818	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ3/ ww13	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1819	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ3/2 Ww3	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1820	Measure A Measure B Measure C Measure D Measure E	WQ1/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###		1	116						
G6.1821	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	19	5	4	R	R	5	4	64
G6.1822	Measure A Measure B Measure C Measure D Measure E	EC1/1	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1823	Measure A Measure B Measure C Measure D Measure E	WQ1/ WQ1/2 WQ2	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1824	Measure A Measure B Measure C Measure D Measure E	WQ1/	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	4.3	4	4	R	R	4	4	35
G6.1825	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	50	4	4	R	R	4	4	110
G6.1826	Measure A Measure B Measure C Measure D Measure E	EC1/4	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1827	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1828	Measure A Measure B Measure C Measure D Measure E	ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1829	Measure A Measure B Measure C Measure D Measure E	EC1/4 EC2/2 Ww2	1 0 2	45 50 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1830	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	13	3	3	A	A	3	3	27
G6.1831	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	68	3	3	A	A	3	3	732
G6.1832	Measure A Measure B Measure C Measure D Measure E	EC1/3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1833	Measure A Measure B Measure C Measure D Measure E	EC1/1 Ww2	1 2	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5										
G6.1834	Measure A Measure B Measure C				Asset R1 Asset R2 Asset R3										

Line Ref	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Asset N5				0	0	0	0	0	0	0
G6.1809	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	###	2	13	20	0	45	2	3
G6.1810	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.1811	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1812	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1813	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.1814	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1815	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1816	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1817	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1818	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1819	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1820	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###		1	116						
G6.1821	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1822	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	0.5	509							
		###	1	307							
		###	1	204							
G6.1823	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1824	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1825	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1826	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1827	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	52							
		###	1.1	26							
G6.1828	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	100	0
G6.1829	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1830	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1831	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	100	0	0	0	0	0
G6.1832	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	3	###	0	0	78	0	0	20	2
G6.1833	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1834	Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
								0.000	0.000	0.000	1834d
								0.000	0.000	0.000	1834e
	11369	Lower Largo - Drumpark - Sewer Rehab									
								0.000	0.088	0.000	1835a
								0.000	0.000	0.000	1835b
G6.1835			£m	I	S11	D3	P3	0.000	0.000	0.000	1835c
								0.000	0.000	0.000	1835d
	11032	Lower Largo outfall - Replace CSO outfall pipe to LW									1835e
								0.000	0.009	0.000	1836a
								0.000	0.000	0.000	1836b
G6.1836			£m	I	S11	D3	P3	0.000	0.000	0.000	1836c
								0.000	0.000	0.000	1836d
	10999	o Septic Tank - Replace surfacing/texture on tank roof & seal Dis						0.000	0.000	0.000	1836e
								0.002	-0.001	0.000	1837a
								0.002	-0.001	0.000	1837b
G6.1837			£m	I	S4	D6	P0	0.002	-0.001	0.000	1837c
								0.002	-0.001	0.000	1837d
	3868	LOWER LARGO STRUCTURAL REHAB - GRADE 5 SEWER						0.002	-0.001	0.000	1837e
								0.012	0.000	0.000	1838a
								0.012	0.000	0.000	1838b
G6.1838			£m	I	S10	0	0	0.012	0.000	0.000	1838c
								0.012	0.000	0.000	1838d
	9889	UGAR SEWAGE PUMPING STATION - REPLACEMENT PUMPS						0.012	0.000	0.000	1838e
								0.011	0.000	0.000	1839a
								0.011	0.000	0.000	1839b
G6.1839			£m	I	S11	D4	P4	0.011	0.000	0.000	1839c
								0.011	0.000	0.000	1839d
	9027	Luggate Burn, East Linton - Sewerage System						0.011	0.000	0.000	1839e
								0.296	1.646	0.026	1840a
								0.296	1.646	0.026	1840b
G6.1840			£m	I	S10	D6	P6	0.296	1.646	0.026	1840c
								0.296	1.646	0.026	1840d
	266	LUMPHANAN WWTP						0.296	1.646	0.026	1840e
								0.203	0.000	0.000	1841a
								0.203	0.000	0.000	1841b
G6.1841			£m	I	S11	D4	P4	0.203	0.000	0.000	1841c
								0.203	0.000	0.000	1841d
	4300	LUMSDEN WWTP IMPROVEMENTS						0.203	0.000	0.000	1841e
								0.006	0.000	0.000	1842a
								0.006	0.000	0.000	1842b
G6.1842			£m	I	S10	D6	P6	0.006	0.000	0.000	1842c
								0.006	0.000	0.000	1842d
	628	LUNCARTY WWTP						0.006	0.000	0.000	1842e
								1.026	1.332	0.266	1843a
								1.026	1.332	0.266	1843b
G6.1843			£m	I	S8	D6	P6	1.026	1.332	0.266	1843c
								1.026	1.332	0.266	1843d
	3332	LUSS S.T.W.						1.026	1.332	0.266	1843e
								0.000	0.027	0.000	1844a
								0.000	0.027	0.000	1844b
G6.1844			£m	I	S11	D0	P0	0.000	0.027	0.000	1844c
								0.000	0.027	0.000	1844d
	5248	LUTHERMUIR 2 TIER CONSENT						0.000	0.027	0.000	1844e
								0.311	0.293	0.004	1845a
								0.311	0.293	0.004	1845b
G6.1845			£m	I	S11	D6	P6	0.311	0.293	0.004	1845c
								0.311	0.293	0.004	1845d
	327	LYBSTER						0.311	0.293	0.004	1845e
								0.115	0.000	0.000	1846a
								0.115	0.000	0.000	1846b
G6.1846			£m	I	S10	D1	P2	0.115	0.000	0.000	1846c
								0.115	0.000	0.000	1846d
	5273	LYNE OF SKENE (LETTER ROAD) SEPTIC TANK						0.115	0.000	0.000	1846e
								0.004	0.010	0.000	1847a
								0.004	0.010	0.000	1847b
G6.1847			£m	I	S10	D4	P4	0.004	0.010	0.000	1847c
								0.004	0.010	0.000	1847d
	8940	Lyne of Skene WWTW - Soakaway						0.004	0.010	0.000	1847e
								0.000	0.000	0.000	1848a
								0.000	0.000	0.000	1848b
G6.1848			£m	I	S4	D4	P0	0.000	0.000	0.000	1848c
								0.000	0.000	0.000	1848d
	8655	Lyne of Skene WWTW Improvements						0.000	0.000	0.000	1848e
								0.000	0.000	0.000	1849a
								0.000	0.000	0.000	1849b
G6.1849			£m	I	S4	D2	P0	0.000	0.000	0.000	1849c
								0.000	0.000	0.000	1849d
	8500	Lyne Water WWTW						0.000	0.000	0.000	1849e
								0.026	0.000	0.000	1850a
								0.026	0.000	0.000	1850b
G6.1850			£m	I	S10	D1	P2	0.026	0.000	0.000	1850c
								0.026	0.000	0.000	1850d
	7175	LYNESS TORPEDO-SEPTIC TANKS						0.026	0.000	0.000	1850e
								0.000	0.050	0.000	1851a
								0.000	0.050	0.000	1851b
G6.1851			£m	I	S8	D6	P6	0.000	0.050	0.000	1851c
								0.000	0.050	0.000	1851d
	11456	M74 Glasgow - Sewer Diversions						0.000	0.050	0.000	1851e
								0.015	0.000	0.000	1852a
								0.015	0.000	0.000	1852b
G6.1852			£m	I	S11	D4	P4	0.015	0.000	0.000	1852c
								0.015	0.000	0.000	1852d
	8840	Macduff - Flooding at 104 Gellymill Street						0.015	0.000	0.000	1852e
								0.000	0.000	0.000	1853a
								0.000	0.000	0.000	1853b
G6.1853			£m	I	S4	D4	P0	0.000	0.000	0.000	1853c
								0.000	0.000	0.000	1853d
	10058	MACDUFF - MANHOLE REPLACEMENTS						0.000	0.000	0.000	1853e
								0.315	0.000	0.000	1854a
								0.315	0.000	0.000	1854b
G6.1854			£m	I	S11	D4	P4	0.315	0.000	0.000	1854c
								0.315	0.000	0.000	1854d
	5269	MACDUFF CSO'S						0.315	0.000	0.000	1854e
								2.259	0.000	0.000	1855a
								2.259	0.000	0.000	1855b
G6.1855			£m	I	S11	D6	P7	2.259	0.000	0.000	1855c
								2.259	0.000	0.000	1855d
	1259	MACHRIHANISH / DRUMLEMBIE - ST FACILITIES						2.259	0.000	0.000	1855e
								0.000	0.000	0.000	1856a
								0.000	0.000	0.000	1856b
G6.1856			£m	I	S4	D6	P0	0.000	0.000	0.000	1856c
								0.000	0.000	0.000	1856d
	2482	MACHRIHANISH AND DRUMLEMBLE S.T.W.						0.000	0.000	0.000	1856e
								4.961	0.636	0.000	1857a
								4.961	0.636	0.000	1857b
G6.1857			£m	I	S10	D1	P2	4.961	0.636	0.000	1857c
								4.961	0.636	0.000	1857d
	1260	MAIDENS SEWERAGE SCHEME						4.961	0.636	0.000	1857e
								0.774	0.165	0.000	1858a
								0.774	0.165	0.000	1858b
G6.1858			£m	I	S11	D6	P6	0.774	0.165	0.000	1858c
								0.774	0.165	0.000	1858d
	1679	MAILING AVENUE FLOOD ALLEVIATION SCHEME						0.774	0.165	0.000	1858e
								0.290	-0.290	0.000	1859a
								0.290	-0.290	0.000	1859b
G6.1859			£m	I	S4	D0	P0	0.290	-0.290	0.000	1859c
								0.290	-0.290	0.000	1859d
	8820	Main Street, Newtongrange - Internal Sewer Flooding						0.290	-0.290	0.000	1859e
								0.007	0.001	0.000	1860a
								0.007	0.001	0.000	1860b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			0				Purpose Category 4		
							Purpose Category 5		
	0.088		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM1	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.009		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.001		0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
		0.000	0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.012		2002-03	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	8	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	0.011		2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	1.968		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	65.00
		0.030	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	35.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.203		2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.001	2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
	0.006		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
	2.624		2006-07	inf 0.000	contract costs	74.87	Purpose Category1	QW2	75.00
		0.065	2006-07	non-inf 0.000	design & supervision	16.792	Purpose Category 2	SM2	25.00
			2006-07		other direct costs	8.337	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
	0.027		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.608		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	90.00
		0.029	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	10.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.115		2002-03	inf 0.000	contract costs	81	Purpose Category1	SG3	50.00
		0.000	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	50.00
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	0.014		2005-06	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	8	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	8	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.026		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.050		2006-07	inf 0.000	contract costs	91.9	Purpose Category1	SIR1	100.00
		0.000	2006-07	non-inf 0.000	design & supervision	5.4	Purpose Category 2		
			2006-07		other direct costs	2.7	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
	0.015		2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00
		0.000	2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	8	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.315		2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR2	100.00
		0.001	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	2.259		2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.042	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	5.597		2002-03	inf 0.050	contract costs	81	Purpose Category1	QW2	99.00
		0.081	2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SG3	1.00
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
	0.939		2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
		0.000	2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.000		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
		0.000	0	non-inf 0.000	design & supervision	12	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.008		2004-05	inf 0.000	contract costs	83	Purpose Category1	SM1	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww2	0	100	Asset R1	###	1	90	5	1	R	G	5	1	164	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
	Measure A	Ww3	0	100	Asset R1	###	1	9.1	1	1	G	G	3	3	241	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	ww2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC1/2	2	33	Asset R1											Asset N1	###	1	###							
	Measure B	WQ2/	0	32	Asset R2											Asset N2										
	Measure C	Ww1	0	35	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	EC1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC2/2	1	50	Asset R1											Asset N1										
	Measure B	WG3/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC2/2	1	25	Asset R1	###	1	655	4	2	R	G	3	2	663	Asset N1	###	1	###							
	Measure B	WQ1/	0	25	Asset R2											Asset N2										
	Measure C	WQ3	0	25	Asset R3											Asset N3										
	Measure D	Ww3	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	EC1/1	0	25	Asset R1											Asset N1	###	1	27							
	Measure B	EC1/2	1	25	Asset R2											Asset N2										
	Measure C	EC1/	0	25	Asset R3											Asset N3										
	Measure D	EC2/	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
	Measure A	EC1/4	1	30	Asset R1											Asset N1	###	1	303							
	Measure B	EC8	0	30	Asset R2											Asset N2	###	1	312							
	Measure C	WQ2	0	30	Asset R3											Asset N3										
	Measure D	Ww1	0	10	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	51	49	0
	Measure A	Ww13	16	50	Asset R1											Asset N1										
	Measure B	Ww2	1	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WQ1/	0	100	Asset R1											Asset N1	###	1	14							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	WQ1/	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1	###	1	31	5	1	R	G	5	1	33	Asset N1	###	0.1	14							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	69	31	0
	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww2	0	100	Asset R1											Asset N1	###	0	15							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1860	8651	Mains Burn Pipe Bridge, Falkirk Road Linlithgow	£m	I	S10	D4	P4	0.000	0.000	0.000		0.000	2004-05			8	other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3				0	0	0	0	100	0	0
													2004-05					Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05					Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1861	11768	int Plans for Managed Projects (SW will oversee the work not SW	£m	I	S1	D1	P3	0.000	0.025	0.205	0.230	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1862	7135	MANHOLE COVER REPLACEMENT GR	£m	I	S10	D1	P2	0.103	0.000	0.000	0.103	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1863	7140	MANHOLES SEAFIELD TO MARKETGAI	£m	I	S10	D2	P2	0.093	0.000	0.000	0.093	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1864	7139	MANHOLES SINDERINS TO SEAFIELD	£m	I	S10	D2	P2	0.091	0.000	0.000	0.091	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1865	3798	MARLBOROUGH STREET / PROMENADE - INT. FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1866	8622	Marybank & Contin Sample Chambers	£m	I	S10	D1	P1	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00	Measure A	WQ1/	0	100	Asset R1	###	2	2.1	3	3	A	A	3	3	79	Asset N1				0	0	0	0	100	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1867	629	MARYKIRK WWTP	£m	I	S12	D6	P6	0.161	0.069	0.002	0.232	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	33	Asset R1	###	1	234								Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC1/2	1	34	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ3	0	33	Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1868	7141	MARYWELL REPLACEMENT PS	£m	I	S10	D2	P4	0.097	0.000	0.000	0.097	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1869	10397	Mauchline Sewer Rehab	£m	I	S11	D6	P6	0.034	0.028	0.000	0.062	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1870	8952	Mauchline WWTW - Valve Access Chamber	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1871	3448	MAULDSLIE S.T.W.	£m	I	S10	D6	P6	0.104	0.223	0.012	0.339	0.003	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/	1	50	Asset R1											Asset N1	###	1	343	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1872	7940	MAULDSLIE STW- INLET WORKS/STORM FACILITIES	£m	I	S10	D3	P2	1.349	0.000	0.000	1.349	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1873	3498	AULDSLIE WWTW - HUMUS PUMP HOUSE - REFURBISHMEN	£m	I	S10	D4	P4	0.053	0.000	0.000	0.053	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	53	4	3	R	A	5	5	156	Asset N1				0	0	40	0	60	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1874	8709	Mauldslie WWTW - Screenings Washing Unit Report	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9.3	5	5	R	R	5	5	70	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1875	10978	Mauldslie WWTW - Washpacter	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1876	9834	MAYBOLE - SEWER REPLACEMENT - [MH10 TO MH A]	£m	I	S10	0	0	0.062	0.000	0.000	0.062	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	50	Asset R1											Asset N1	###	0.1	62	0	0	0	0	0	100	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	Ww2	0	50	Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1877	2337	MAYBOLE CORAL GLEN CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1878	2338	MAYBOLE CROSSHILL ROAD CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1879	2342	MAYBOLE LADYWELL STADIUM CSO SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1880	4448	MAYBOLE RELIEF SEWER	£m	I	S10	D6	P6	1.504	-0.114	0.000	1.390	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ1/2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1881	2340	MAYBOLE WELLTREES SQUARE CSO SCHEME	£m	I	S4	D6	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1882	9908	WwTW - Provision of Handstop Guides Channel At Handraked Inl	£m	I	S10	D4	P4	0.012	0.000	0.000	0.012	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1883	9912	Maybole WwTW - Provision of Process Advice	£m	I	S10	D4	P4	0.003	0.000	0.000	0.003	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1884	9168	MAYBOLE WWTW - SCREENING OF RELIEF SEWER FLOWS	£m	I	S11	D4	P4	0.097	0.006	0.000	0.103	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	104	4	4	R	R	2	2	308	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.1885	10151	MEADOWBURN FLOOD ALLEVIATION SCHEME	£m	I	S10	0	0	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	4	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.094	2.203	0.000	2.297		2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	14	100	Asset R1	###	0.8	99	5	1	R	G	5	1	163	Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage
G.1886	10387	Meadowhead Sewer Rehab	£m	I	S10	D6	P6	0.000	0.000	0.000		0.000	2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				
								0.000	0.202	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.298	0.000			2005-06				Purpose Category 5			Measure E				
G.1887	1261	MEADOWHEAD WWTW - INLET WORKS	£m	I	S10	D4	P4	1.660	-0.005	0.000	1.655	0.027	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100
								1.660	-0.005	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								1.660	-0.005	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				
								1.660	-0.005	0.000			2002-03				Purpose Category 4			Measure D				
								1.660	-0.005	0.000			2002-03				Purpose Category 5			Measure E				
G.1888	9884	ADOWHEAD WWTW - INSTALLATION OF ULTRASONIC SENSO	£m	I	S10	0	0	0.001	0.000	0.000	0.001	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.001	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.001	0.000	0.000			2001-02		other direct costs	8	Purpose Category 3			Measure C				
								0.001	0.000	0.000			2001-02				Purpose Category 4			Measure D				
								0.001	0.000	0.000			2001-02				Purpose Category 5			Measure E				
G.1889	11649	Meadowhead WWTW	£m	I	S10	D1	P2	0.000	0.227	0.000	0.227	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.000	0.227	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.227	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				
								0.000	0.227	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.227	0.000			2005-06				Purpose Category 5			Measure E				
G.1890	7941	MEADOWHEAD, STEVENSTON AND INVERCLYDE STW - PFI	£m	I	S10	D3	P2	0.256	0.000	0.000	0.256	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.256	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.256	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				
								0.256	0.000	0.000			2002-03				Purpose Category 4			Measure D				
								0.256	0.000	0.000			2002-03				Purpose Category 5			Measure E				
G.1891	5244	MEIGLE ALYTH ROAD CSO	£m	I	S6	D6	P6	0.000	0.000	0.015	0.015	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
								0.000	0.000	0.015			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.000	0.015			2006-07		other direct costs	10	Purpose Category 3			Measure C				
								0.000	0.000	0.015			2006-07				Purpose Category 4			Measure D				
								0.000	0.000	0.015			2006-07				Purpose Category 5			Measure E				
G.1892	630	MEIGLE WWTP	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	33
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC1/2	1	34
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ3	0	33
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E				
G.1893	10845	Melrose - Woodyard No 1, Annay Rd - UCSO	£m	I	S8	D6	P6	0.000	0.435	0.003	0.438	0.002	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
								0.000	0.435	0.003			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.435	0.003			2006-07		other direct costs	10	Purpose Category 3			Measure C				
								0.000	0.435	0.003			2006-07				Purpose Category 4			Measure D				
								0.000	0.435	0.003			2006-07				Purpose Category 5			Measure E				
G.1894	11650	Melrose Depot	£m	I	S10	D1	P2	0.000	0.004	0.000	0.004	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
								0.000	0.004	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.004	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C				
								0.000	0.004	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.004	0.000			2005-06				Purpose Category 5			Measure E				
G.1895	6559	MELROSE WWTW	£m	I	S10	D0	P0	0.049	0.000	0.000	0.049	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.049	0.000	0.000			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.049	0.000	0.000			2001-02		other direct costs	10	Purpose Category 3			Measure C				
								0.049	0.000	0.000			2001-02				Purpose Category 4			Measure D				
								0.049	0.000	0.000			2001-02				Purpose Category 5			Measure E				
G.1896	9224	MELROSE	£m	I	S8	D6	P6	0.024	0.860	0.726	1.610	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100
								0.024	0.860	0.726			2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				
								0.024	0.860	0.726			2006-07		other direct costs	3	Purpose Category 3			Measure C				
								0.024	0.860	0.726			2006-07				Purpose Category 4			Measure D				
								0.024	0.860	0.726			2006-07				Purpose Category 5			Measure E				
G.1897	10735	Menstrie Mains SPS - Repairs to Access Bridge	£m	I	S11	D3	P3	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
								0.004	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.004	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				
								0.004	0.000	0.000			2004-05				Purpose Category 4			Measure D				
								0.004	0.000	0.000			2004-05				Purpose Category 5			Measure E				
G.1898	1806	MERRYTON S.P.S.	£m	I	S11	D6	P6	0.102	0.093	0.000	0.195	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.102	0.093	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.102	0.093	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				
								0.102	0.093	0.000			2005-06				Purpose Category 4			Measure D				
								0.102	0.093	0.000			2005-06				Purpose Category 5			Measure E				
G.1899	11773	Merryton SPS - Reliability Improvements	£m	I	S10	D4	P4	0.000	0.003	0.000	0.003	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.000	0.003	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.003	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				
								0.000	0.003	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.003	0.000			2005-06				Purpose Category 5			Measure E				
G.1900	182	METHIL HIGH STREET PUMPING STATION	£m	I	S4	D6	P0	0.006	0.000	0.000	0.006	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100
								0.006	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.006	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				
								0.006	0.000	0.000			0				Purpose Category 4			Measure D				
								0.006	0.000	0.000			0				Purpose Category 5			Measure E				
G.1901	1796	METHLAN PARK PUMPING STN.	£m	I	S4	D6	P0	0.008	0.000	0.000	0.008	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.008	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.008	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				
								0.008	0.000	0.000			0				Purpose Category 4			Measure D				
								0.008	0.000	0.000			0				Purpose Category 5			Measure E				
G.1902	271	METHLICK WWTP	£m	I	S12	D6	P6	2.349	-0.034	0.022	2.337	0.028	2004-05	inf 0.000	contract costs	81	Purpose Category1	SG1	51.00	Measure A	EC1/2	0	4
								2.349	-0.034	0.022			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	49.00	Measure B	WQ3/2	1	45
								2.349	-0.034	0.022			2004-05		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	51
								2.349	-0.034	0.022			2004-05				Purpose Category 4			Measure D				
								2.349	-0.034	0.022			2004-05				Purpose Category 5			Measure E				
G.1903	437	METHVEN TRUNK SEWER & WWTP	£m	I	S8	D6	P6	0.204	1.806	0.147	2.157	0.062	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50
								0.204	1.806	0.147			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC4/2	0	25
								0.204	1.806	0.147			2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ2	0	25
								0.204	1.806	0.147			2006-07				Purpose Category 4			Measure D				
								0.204	1.806	0.147			2006-07				Purpose Category 5			Measure E				
G.1904	9211	METHVEN	£m	I	S10	D6	P6	0.006	0.412	0.000	0.418	0.005	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100
								0.006	0.412	0.000			2005-06	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B				
								0.006	0.412	0.000			2005-06		other direct costs	3	Purpose Category 3			Measure C				
								0.006	0.412	0.000			2005-06				Purpose Category 4			Measure D				
								0.006	0.412	0.000			2005-06				Purpose Category 5			Measure E				
G.1905	360	MEY (ROYAL CRES) SEPTIC TANK	£m	I	S8	D6	P6	0.048	0.229	0.014	0.291	0.003	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100
								0.048	0.229	0.014			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.048	0.229	0.014			2006-07		other direct costs	10	Purpose Category 3			Measure C				
								0.048	0.229	0.014			2006-07				Purpose Category 4			Measure D				
								0.048	0.229	0.014			2006-07				Purpose Category 5			Measure E				
G.1906	11873	Microsoft Licence Compliance	£m	I	S10	D1	P3	0.000	0.100	0.000	0.100	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
								0.000	0.100	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.100	0.000			2005-06		other direct costs	9	Purpose Category 3			Measure C				
								0.000	0.100	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.100	0.000			2005-06				Purpose Category 5			Measure E				
G.1907	9150	MID TOLSTA TREATMENT WORKS	£m	I	S11	D3	P3	0.038	0.000	0.000	0.038	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
								0.038	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.038	0.000	0.000			2004-05		other direct costs	8	Purpose Category 3			Measure C				
								0.038	0.000	0.000			2004-05				Purpose Category 4			Measure D				
								0.038	0.000	0.000			2004-05				Purpose Category 5			Measure E				
G.1908	11481	Middlebie ST - Prov of new Septic Tank	£m	I	S10	D4	P4	0.000	0.225	0.000	0.225	0.000	2005-06	inf 0.000	contract costs	93.8	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.000	0.225	0.000			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				
								0.000	0.225	0.000			2005-06		other direct costs	6.2	Purpose Category 3			Measure C				
								0.000	0.225	0.000			2005-06				Purpose Category 4			Measure D				
								0.000	0.225	0.000			2005-06				Purpose Category 5			Measure E				
G.1909	8903	Midlem WWTW Secondary Treatment	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
								0.000	0.000	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.000	0.000	0.000			0		other direct costs	10	Purpose Category 3			Measure C				
								0.000	0.000	0.000			0				Purpose Category 4			Measure D				
								0.000	0.000	0.000			0				Purpose Category 5			Measure E				
G.1910	8360	MIDLEM WWTW	£m	I	S10	D1	P1	0.006	0.000	0.000	0.006	0.000	2002-03	inf 0.000	contract costs	90	Purpose Category1	QW2	100.00	Measure A	WQ1/	0	100
								0.006	0.000	0.000			2002-03	non-inf 0.000	design & supervision	7	Purpose Category 2			Measure B				
								0.006	0.000	0.000			2002-03		other direct costs	3	Purpose Category 3			Measure C				
								0.006	0.000	0.000			2002-03				Purpose Category 4			Measure D				
								0.006	0.000	0.000			2002-03				Purpose Category 5			Measure E				
G.1911	9667	MIDLERN WWTW SECONDARY TREATMENT	£m	I	S11	D4	P4	0.115	0.039	0.000	0.154	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
								0.115	0.039	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				
								0.115	0.039	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				
								0.115	0.039	0.000			2004-05				Purpose Category 4			Measure D				
								0.115	0.039	0.000			2004-05				Purpose Category 5			Measure E				

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.1886	Asset R2	###	9	###	5	1	R	G	5	1	###	Asset N2										
	Asset R3	###	2.2	684	5	1	R	G	5	1	892	Asset N3										
	Asset R4	###	0	0.1	5	1	R	G	5	1	19	Asset N4										
	Asset R5	###	0.3	0.6	5	1	R	G	5	1	387	Asset N5				0	0	0	0	0	100	0
G.1887	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1888	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1889	Asset R1	###	1	227	5	5	R	R	5	4	342	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1890	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1891	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1892	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1893	Asset R1											Asset N1	###	1	447							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	78	0	0	20	2
G.1894	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1895	Asset R1	###	1	49	5	5	R	R	3	4	112	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G.1896	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G.1897	Asset R1	###	1	3.8	3	3	A	A	3	3	4.2	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G.1898	Asset R1	###	1	195	5	1	R	G	5	1	95	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G.1899	Asset R1	###	1	3.1	5	5	R	R	5	5	9	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1900	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1901	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1902	Asset R1											Asset N1	###	3	701							
	Asset R2											Asset N2	###	1	###							
	Asset R3											Asset N3	###	0.9	117							
	Asset R4											Asset N4	###	1.3	234							
	Asset R5											Asset N5				1	10	16	0	46	16	2
G.1903	Asset R1											Asset N1	###	1	###							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G.1904	Asset R1											Asset N1	###	1	427							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G.1905	Asset R1											Asset N1	###	1	0							
	Asset R2											Asset N2	###	1	0							
	Asset R3											Asset N3	###	1	0							
	Asset R4											Asset N4	###	1	0							
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1906	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G.1907	Asset R1	###	1	38	2	2	G	G	2	2	337	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.1912	10989	Milesmark WWTW - Var H&S issues	£m	I	S11	D3	P3	0.000	0.008	0.000	1912a–1912e
G6.1913	144	MILESMARK WWTW	£m	I	S4	D2	P0	0.001	0.000	0.000	1913a–1913e
G6.1914	8815	Millbank Crescent, Clackmannan	£m	I	S10	D0	P0	0.004	0.000	0.000	1914a–1914e
G6.1915	1821	MILLHOLM RD. EJECTOR STATION (GLASGOW)	£m	I	S10	D6	P6	0.031	0.000	0.000	1915a–1915e
G6.1916	2483	MILLPORT S.T.W.	£m	I	S10	D6	P6	0.008	0.005	0.000	1916a–1916e
G6.1917	1262	MILLPORT ST FACILITIES	£m	I	S12	D7	P7	6.133	0.231	0.010	1917a–1917e
G6.1918	11054	Milnathort WWTW - Refurbish/replant tertiary treatment grass plot	£m	I	S10	D3	P3	0.000	0.043	0.000	1918a–1918e
G6.1919	9005	Milnathort WWTW - Replacement surface aerators	£m	I	S4	D4	P0	0.000	0.000	0.000	1919a–1919e
G6.1920	8556	Milnathort WWTW Autosampler Installation	£m	I	S11	D4	P4	0.015	0.000	0.000	1920a–1920e
G6.1921	8469	Milnathort WWTW Inlet Pump Refurbishment	£m	I	S11	D4	P4	0.004	0.000	0.000	1921a–1921e
G6.1922	6574	MILNATHORT WWTW	£m	I	S10	D0	P0	0.047	0.000	0.000	1922a–1922e
G6.1923	2275	NGAVIE A3 - LENNOX PARK (KEYSTONE AVENUE) CSO SCHE	£m	I	S10	D6	P6	0.000	0.000	0.000	1923a–1923e
G6.1924	2276	MILNGAVIE A3 - LENNOX PARK (MAIN STREET) CSO SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	1924a–1924e
G6.1925	2277	NGAVIE A3 - LENNOX PARK (NETHERMAINS ROAD) CSO SCH	£m	I	S10	D6	P6	0.498	-0.082	0.002	1925a–1925e
G6.1926	8039	ILNGAVIE FLOOD ALLEVIATION SCHEME - PHASE 3 - BALVIE	£m	I	S4	D6	P0	0.002	0.000	0.000	1926a–1926e
G6.1927	7945	MILNGAVIE KEYSTONE QUADRANT - SEWER REPLACEMENT	£m	I	S10	D3	P2	0.350	0.000	0.000	1927a–1927e
G6.1928	658	MILTON , GLENURQUHART CSO	£m	I	S10	D0	P0	0.008	0.000	0.000	1928a–1928e
G6.1929	1224	MILTON BOWLING TO CASTLEGREEN SEWER	£m	I	S8	D6	P6	1.022	0.038	1.628	1929a–1929e
G6.1930	11044	Milton of Kildary WWTP - Repair air lines, instal flow control	£m	I	S8	D3	P3	0.000	0.065	0.133	1930a–1930e
G6.1931	659	MILTON OF KILDARY WWTP CSO	£m	I	S4	D4	P0	0.007	0.000	0.000	1931a–1931e
G6.1932	3807	MILTON ROAD WEST - INT. FLOODING	£m	I	S4	D1	P0	0.000	0.000	0.000	1932a–1932e
G6.1933	300	MILTON(GLENURQUHART) ST	£m	I	S12	D6	P6	0.419	0.042	0.003	1933a–1933e
G6.1934	11605	Minard - Wastewater - First Time Provision	£m	I	S3	D6	P6	0.000	0.006	0.111	1934a–1934e
G6.1935	6396	MINARD SEWERAGE SYSTEM	£m	I	S12	D6	P6	0.557	0.244	0.006	1935a–1935e
G6.1936	11012	Minigaff UCSO - Land Purchase + fencing compliance	£m	I	S11	D3	P3	0.000	0.015	0.000	1936a–1936e
G6.1937			£m	I	S10	D1	P2	0.341	0.000	0.000	1937a–1937d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.1912	0.008	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1913	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1914	0.004	0.000	2003-04	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	9	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1915	0.031	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1916	0.013	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1917	6.374	0.035	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1918	0.043	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1919	0.000	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	8	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1920	0.015	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1921	0.004	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.1922	0.047	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.1923	0.000	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1924	0.000	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1925	0.418	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1926	0.002	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1927	0.350	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.1928	0.008	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1929	2.688	0.019	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	5.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1930	0.198	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1931	0.007	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1932	0.000	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.1933	0.464	0.014	2004-05	inf	0.000	contract costs	81.7	Purpose Category1	QW2	90.00
			2004-05	non-inf	0.000	design & supervision	10.9	Purpose Category 2	SG3	10.00
			2004-05			other direct costs	7.4	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.1934	0.117	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SG3	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.1935	0.807	0.009	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SG3	5.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1936	0.015	0.000	2005-06	inf	0.000	contract costs	65.8	Purpose Category1	SM1	100.00
			2005-06	non-inf	0.000	design & supervision	31.5	Purpose Category 2		
			2005-06			other direct costs	2.7	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.1937	0.341	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.1912	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	7.8							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1913	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1914	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1915	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1916	Measure A	EC2/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.1917	Measure A	EC2/2	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1918	Measure A	Ww3	0	100	Asset R1	###	1	43	4	3	R	A	4	3	52	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1919	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1920	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	15							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.1921	Measure A	Ww3	0	100	Asset R1	###	1	9.7	4	4	R	R	4	4	18	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.1922	Measure A	Ww3	0	100	Asset R1	###	1	47	4	4	R	R	3	4	56	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.1923	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1924	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1925	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	1	416							
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1926	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1927	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1928	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1929	Measure A	EC1/6	1	95	Asset R1											Asset N1	###	2.9	###							
	Measure B	Ww11	0	5	Asset R2											Asset N2	###	1	726							
	Measure C				Asset R3											Asset N3	###	1	450							
	Measure D				Asset R4											Asset N4	###	0.4	75							
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1930	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1931	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1932	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1933	Measure A	EC1/1	1	30	Asset R1											Asset N1										
	Measure B	EC1/2	1	30	Asset R2											Asset N2										
	Measure C	EC4/	0	30	Asset R3											Asset N3										
	Measure D	Ww1	15	10	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1934	Measure A	Ww1	19	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.1935	Measure A	EC1/4	0	50	Asset R1											Asset N1	###	0.9	344							
	Measure B	EC3/2	1	45	Asset R2											Asset N2	###	1	48							
	Measure C	Ww1	0	5	Asset R3											Asset N3	###	1	152							
	Measure D				Asset R4											Asset N4	###	1	267							
	Measure E				Asset R5											Asset N5				0	0	5	0	33	62	0
G6.1936	Measure A	WW2	0	100	Asset R1	###	1	15	5	1	R	G	5	1	0.1	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.1937	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	341							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total		Capital Expenditure Analysis			Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Year of Commission	Contributions		%		Please use CAPS for CODE !!!!!	Code	Percenage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	1716	MINISHANT SEPTIC TANK									1937e			2002-03					Purpose Category 5				Measure E				Asset R5										Asset N5				0	0	0	0	100	0	0
G6.1938	9862	W - NEW STORM SCREENINGS CHAMBER AND ASSOCIATED	£m	I	S11	D4	P3	0.050	0.000	0.000	1938a 1938b 1938c 1938d 1938e	0.050	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	52	3	3	A	A	3	3	56	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.1939	2368	MINNIGAFF NEW GALLOWAY ROAD CSO SCHEME	£m	I	S11	D6	P6	0.217	0.035	0.000	1939a 1939b 1939c 1939d 1939e	0.252	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SR1	95.00 5.00		Measure A Measure B Measure C Measure D Measure E	EC1/1 Ww2	1 0	95 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1940	8902	Minnigaff PS Penstock	£m	I	S11	D4	P4	0.003	0.000	0.000	1940a 1940b 1940c 1940d 1940e	0.003	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	3.5	3	3	A	A	3	3	10	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.1941	8412	Minor H&ID SEWERS: AIRTH KELVIN HOMES	£m	I	S10	D0	P0	0.034	0.000	0.000	1941a 1941b 1941c 1941d 1941e	0.034	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 15 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww12	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1942	8421	Minor H&ID Sewers: DEX	£m	I	S11	D0	P0	5.457	0.000	0.000	1942a 1942b 1942c 1942d 1942e	5.457	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 94.98 design & supervision 0 other direct costs 5.022			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww12	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1943	8410	nor H&ID SEWERS: REIMBURSEMENT FOR SEWER PROVISIO	£m	I	S10	D7	P7	2.801	0.000	0.000	1943a 1943b 1943c 1943d 1943e	2.801	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 89 design & supervision 9 other direct costs 2			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww12	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1944	7704	S WASTEWATER TREATMENT CLOSED BLOCK ITEMS - SIN	£m	I	S10	D4	P4	0.301	0.000	0.000	1944a 1944b 1944c 1944d 1944e	0.301	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1945	7702	WASTE WATER TREATMENT - TRANSFERRED BY OPERATI	£m	I	S10	D4	P4	2.041	0.000	0.000	1945a 1945b 1945c 1945d 1945e	2.041	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1946	7703	MINOR PROJECTS - WASTEWATER TREATMENT (QF)	£m	I	S10	D4	P4	0.247	0.000	0.000	1946a 1946b 1946c 1946d 1946e	0.247	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 92 design & supervision 5 other direct costs 3			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ### ### ###	5 6 10 1	31 30 70 7.1	3 3 4 5	3 3 4 5	A A R R	A A R R	3 4 4 4	3 4 4 4	165 474 812 ###	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ### ### ### ###	1 1 2 1 2	25 6.6 53 23 12	0	0	14	0	72	0	0
G6.1947	8034	MINOR PROJECTS WASTEWATER NETWORK	£m	I	S10	D1	P3	0.001	0.000	0.000	1947a 1947b 1947c 1947d 1947e	0.001	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1948	7706	R PROJECTS WASTEWATER NETWORKS 2001-2002 (SINGLE	£m	I	S10	D1	P3	5.365	0.000	0.000	1949a 1949b 1949c 1949d 1949e	5.365	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1949	7612	MINOR ROLLING WWTW (NE) H&S	£m	I	S10	D4	P4	0.386	0.000	0.000	1949a 1949b 1949c 1949d 1949e	0.386	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1950	7627	MINOR ROLLING WWTW (NW) GENERAL	£m	I	S4	D0	P0	0.000	0.000	0.000	1950a 1950b 1950c 1950d 1950e	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1951	7628	MINOR ROLLING WWTW (NW) H&S	£m	I	S4	D0	P0	0.001	0.000	0.000	1951a 1951b 1951c 1951d 1951e	0.001	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1952	6993	MINOR ROLLING WWTW GENERAL	£m	I	S10	D0	P0	0.462	0.000	0.000	1952a 1952b 1952c 1952d 1952e	0.462	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1953	5131	MINOR ROLLING WWTW	£m	I	S10	D4	P4	0.375	0.000	0.000	1953a 1953b 1953c 1953d 1953e	0.375	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1954	3727	MINOR WWTW: GENERAL	£m	I	S10	D0	P0	1.356	0.000	0.000	1954a 1954b 1954c 1954d 1954e	1.356	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1955	11015	Mintlaw WWTP - magnetic flow measurement	£m	I	S10	D3	P3	0.000	0.051	0.005	1955a 1955b 1955c 1955d 1955e	0.056	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	56	4	4	R	R	3	3	193	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1956	10182	Mintlaw WwTP - Replacement Cover For Scum Pump Chamber	£m	I	S11	D4	P4	0.001	0.000	0.000	1956a 1956b 1956c 1956d 1956e	0.001	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	1.3	2	2	G	G	2	2	300	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.1957	8657	Mintlaw WWTP - Sludge Holding Tank	£m	I	S11	D4	P4	0.044	0.000	0.000	1957a 1957b 1957c 1957d 1957e	0.044	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	50	3	2	A	G	2	2	300	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1958	4325	MINTLAW WWTP UPGRADE & SLUDGE DISPOSAL	£m	I	S11	D4	P4	0.863	0.000	0.000	1958a 1958b 1958c 1958d 1958e	0.863	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00		Measure A Measure B Measure C Measure D Measure E	WQ1/7	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	691 173	0	0	57	0	43	0	0
G6.1959	272	MINTLAW WWTP	£m	I	S10	D6	P6	0.008	0.000	0.000	1959a 1959b 1959c 1959d 1959e	0.008	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	55.00 45.00		Measure A Measure B Measure C Measure D Measure E	WQ1/7 WQ3/7 Ww1	1 0 0	28 27 45	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1960	4381	MISC MINOR WORKS (ISLANDS WASTEWATER)	£m	I	S10	D1	P2	42.282	0.104	0.000	1960a 1960b 1960c 1960d 1960e	42.386	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs 31.98 design & supervision 0.884 other direct costs 67.135			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1961	8643	Mochrum Decant Tank	£m	I	S11	D4	P4	0.009	0.000	0.000	1961a 1961b 1961c 1961d 1961e	0.009	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs 100 design & supervision 0 other direct costs 0			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00		Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	9.1	0	0	12	0	77	0	0
G6.1962	3468	MOCHRUM S.T.W.	£m	I	S4	D6	P0	0.000	0.000	0.000	1962a 1962b 1962c 1962d 1962e	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs 81 design & supervision 9 other direct costs 10			Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00		Measure A Measure B Measure C Measure D Measure E	WQ1/7 Ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.1963			£m	I	S12	D4	P4	0.087	0.045	0.000	1963a 1963b 1963c	0.132	0.002	2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs 83 design & supervision 9 other direct costs 8			Purpose Category1 Purpose Category 2 Purpose Category 3	QW2 SM2	50.00 50.00		Measure A Measure B Measure C	WQ1/7 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3	###	1	66	5	3	R	A	5	4	66	Asset N1 Asset N2 Asset N3	###	1	66							

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total			Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment										New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Year of Commission	Contributions			%		Please use CAPS for CODE !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	9020	Mochrum WWTW									1963d			2005-06						Purpose Category 4			Measure D				Asset R4										Asset N4											
											1963e			2005-06						Purpose Category 5			Measure E				Asset R5										Asset N5			2	13	20	0	55	2	3
G6.1964			£m	I	S8	D6	P6	0.195	0.183	0.076	1964a	0.454		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1												Asset N1	###	1	459							
											1964b			2006-07	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1964c		0.002	2006-07		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1964d			2006-07				Purpose Category4			Measure D				Asset R4													Asset N4										
	2364	MOFFAT WOOLEN MILL CSO SCHEME									1964e			2006-07				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	78	0	0	20	2
G6.1965			£m	I	S11	D4	P4	0.005	-0.004	0.000	1965a	0.001		2003-04	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00	Measure A	WQ1/	0	100	Asset R1													Asset N1	###	1	1.1							
											1965b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1965c		0.000	2003-04		other direct costs	8	Purpose Category3			Measure C				Asset R3													Asset N3										
											1965d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	9000	Moniaive WWTW - Filter Distributor Drives									1965e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			2	13	20	0	55	2	3
G6.1966			£m	I	S11	D4	P4	0.025	0.000	0.000	1966a	0.025		2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1													Asset N1										
											1966b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1966c		0.000	2003-04		other direct costs	8	Purpose Category3			Measure C				Asset R3													Asset N3										
											1966d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	9145	MONIFIETH, FERRY ROAD - JOINT SEALING									1966e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1967			£m	I	S10	D6	P6	0.250	0.245	0.010	1967a	0.505		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/1	0	33	Asset R1													Asset N1	###	1	509							
											1967b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2	SIR1	5.00	Measure B	EC1/2	1	29	Asset R2													Asset N2										
											1967c		0.005	2005-06		other direct costs	10	Purpose Category3			Measure C	WQ3	0	33	Asset R3													Asset N3										
											1967d			2005-06				Purpose Category4			Measure D	Ww2	0	5	Asset R4													Asset N4										
	692	MONIKIE WWTP									1967e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			2	13	20	0	55	2	3
G6.1968			£m	I	S10	D6	P6	0.010	0.000	0.000	1968a	0.010		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9.7	4	4	R	R	5	5	88		Asset N1										
											1968b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1968c		0.000	2003-04		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1968d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	5218	MONTGARRIE WWTP IMPROVEMENTS									1968e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			2	13	20	0	55	2	3
G6.1969			£m	I	S10	D4	P4	0.000	0.044	0.000	1969a	0.044		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1													Asset N1										
											1969b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1969c		0.000	2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1969d			2005-06				Purpose Category4			Measure D				Asset R4													Asset N4										
	11790	Montrose Bridge - Pipe Diversion Work									1969e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1970			£m	I	S11	D4	P4	0.004	0.000	0.000	1970a	0.004		2003-04	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1													Asset N1	###	1	4							
											1970b			2003-04	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2													Asset N2										
											1970c		0.000	2003-04		other direct costs	0	Purpose Category3			Measure C				Asset R3													Asset N3										
											1970d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	9105	MONTROSE WWTE - AUTOMATIC SAMPLERS									1970e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	100	0	0	0	0
G6.1971			£m	I	S10	D4	P4	16.421	-0.023	0.000	1971a	16.398		2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1													Asset N1										
											1971b			2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1971c		0.300	2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1971d			2002-03				Purpose Category4			Measure D				Asset R4													Asset N4										
	4316	MONTROSE WWTP									1971e			2002-03				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1972			£m	I	S10	D6	P6	0.165	0.634	0.005	1972a	0.804		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1	###	1	80	5	1	R	G	5	1	0.1		Asset N1										
											1972b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ2/2	0	50	Asset R2													Asset N2										
											1972c		0.000	2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1972d			2005-06				Purpose Category4			Measure D				Asset R4													Asset N4										
	2292	URN, GARTCOSH & GLENBOIG REAR OF 76 KELVIN DRIVE CS									1972e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	78	0	0	20	2
G6.1973			£m	I	S12	D6	P6	0.053	-0.017	0.003	1973a	0.039		2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/2	1	100	Asset R1													Asset N1										
											1973b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1973c		0.000	2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1973d			2004-05				Purpose Category4			Measure D				Asset R4													Asset N4										
	285	MORAR WWTP									1973e			2004-05				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1974			£m	I	S10	D5	P5	5.630	0.000	0.010	1974a	5.640		2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1													Asset N1										
											1974b			2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1974c		0.000	2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1974d			2002-03				Purpose Category4			Measure D				Asset R4													Asset N4										
	236	AST WASTEWATER PROJECT PREPARATORY WORK & ADVI									1974e			2002-03				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1975			£m	I	S11	D4	P4	0.067	0.000	0.000	1975a	0.067		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9.3	5	4	R	R	5	4	51		Asset N1	###	1	57							
											1975b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1975c		0.001	2003-04		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1975d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	7042	Morebattle WWTW - Install Screener Unit, Construct new channel									1975e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	18	0	65	0	0
G6.1976			£m	I	S10	D2	P0	0.006	0.000	0.000	1976a	0.006		2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ2/	1	50	Asset R1													Asset N1										
											1976b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2	SM2	50.00	Measure B	Ww3	0	50	Asset R2													Asset N2										
											1976c		0.000	2003-04		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1976d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	35	MOREBATTLE WWTW									1976e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1977			£m	I	S11	D1	P1	0.001	0.000	0.000	1977a	0.001		2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1													Asset N1										
											1977b			2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1977c		0.000	2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1977d			2002-03				Purpose Category4			Measure D				Asset R4													Asset N4										
	7219	MORVEN HOUSE MEETING ROOM									1977e			2002-03				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1978			£m	I	S11	D4	P4	0.102	0.000	0.000	1978a	0.102		2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1													Asset N1										
											1978b			2001-02	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1978c		0.000	2001-02		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1978d			2001-02				Purpose Category4			Measure D				Asset R4													Asset N4										
	7953	MOSCOW STW RECONSTRUCTION									1978e			2001-02				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1979			£m	I	S10	D0	P0	0.013	0.000	0.000	1979a	0.013		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	13	4	4	R	R	4	4	26		Asset N1										
											1979b			2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1979c		0.000	2003-04		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1979d			2003-04				Purpose Category4			Measure D				Asset R4													Asset N4										
	4055	MOSSIDE PS									1979e			2003-04				Purpose Category5			Measure E				Asset R5													Asset N5			0	10	15	0	53	0	2
G6.1980			£m	I	S10	D6	P6	0.136	0.442	0.000	1980a	0.578		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	577	4	1	R	G	4	1	403		Asset N1										
											1980b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1980c		0.000	2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1980d			2005-06				Purpose Category4			Measure D				Asset R4													Asset N4										
	1807	MOTEHILL S.P.S.									1980e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			0	10	15	0	53	0	2
G6.1981			£m	I	S4	D6	P0	0.040	0.000	0.000	1981a	0.040		0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1													Asset N1										
											1981b			0	non-inf 0.000	design & supervision	12	Purpose Category2			Measure B				Asset R2													Asset N2										
											1981c		0.000	0		other direct costs	2	Purpose Category3			Measure C				Asset R3													Asset N3										
											1981d			0				Purpose Category4			Measure D				Asset R4													Asset N4										
	3799	CASTLE DRIVE / FIGGATE BURN - INT. & AREA FLOODING / W									1981e			0				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1982			£m	I	S10	D6	P6	0.000	0.001	0.001	1982a	0.002		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	1	100	Asset R1													Asset N1										
											1982b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1982c		0.000	2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1982d			2005-06				Purpose Category4			Measure D				Asset R4													Asset N4										
	10801	Movcroft PS EO/CSO									1982e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1983			£m	I	S6	D3	P3	0.004	0.119	0.046	1983a	0.169		2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1													Asset N1										
											1983b			2006-07	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ2/	0	50	Asset R2													Asset N2										
											1983c		0.000	2006-07		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1983d			2006-07				Purpose Category4			Measure D				Asset R4													Asset N4										
	6380	MUASDALE S.T.W.									1983e			2006-07				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1984			£m	I	S1	D6	P6	0.006	0.000	0.151	1984a	0.157		2007-08	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1	###	1	154	5	5	R	R	4	4	215		Asset N1										
											1984b			2007-08	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1984c		0.000	2007-08		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1984d			2007-08				Purpose Category4			Measure D				Asset R4													Asset N4										
	68	MUCKART WWTW									1984e			2007-08				Purpose Category5			Measure E				Asset R5													Asset N5			2	13	20	0	55	2	3
G6.1985			£m	I	S11	D3	P3	0.000	0.003	0.000	1985a	0.003		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	3.3	4	4	R	R	4	4	83		Asset N1										
											1985b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2													Asset N2										
											1985c		0.000	2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3													Asset N3										
											1985d			2005-06				Purpose Category4			Measure D				Asset R4													Asset N4										
	11050	Muckhart WWTW - Prov of Copasac screen on overflow									1985e			2005-06				Purpose Category5			Measure E				Asset R5													Asset N5			2	13	20	0	55	2	3
G6.1986			£m	I	S4	D6	P0	0.000	0.000	0.000	1986a	0.000		0	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1													Asset N1										
											1986b			0	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2													Asset N2										
											1986c		0.000	0		other direct costs	0	Purpose Category3			Measure C				Asset R3													Asset N3										
											1986d			0				Purpose Category4			Measure D				Asset R4													Asset N4										
	11380	Muir of Ord Sewer Rehab									1986e			0				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1987			£m	I	S12	D1	P4	2.078	0.003	0.000	1987a	2.081		2001-02	inf 0.000	contract costs	90.8	Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100	Asset R1													Asset N1										
											1987b			2001-02	non-inf 0.000	design & supervision	2.6	Purpose Category2			Measure B				Asset R2													Asset N2										
											1987c		0.000	2001-02		other direct costs	6.6	Purpose Category3			Measure C				Asset R3													Asset N3										
											1987d			2001-02				Purpose Category4			Measure D				Asset R4													Asset N4										
	4320	MUIR OF ORD WWTP									1987e			2001-02				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
G6.1988			£m	I	S1	D6	P6	0.000	0.000	0.000	1988a	0.000		2006-07	inf 0.000	contract costs	0	Purpose Category1			Measure A				Asset R1													Asset N1										
											1988b			2006-07	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2													Asset N2										
											1988c		0.000	2006-07		other direct costs	0	Purpose Category3			Measure C				Asset R3													Asset N3										
											1988d			2006-07				Purpose Category4			Measure D				Asset R4													Asset N4										
	11381	Muirhead - Crow Wood Terr - Sewer Rehab									1988e			2006-07				Purpose Category5			Measure E				Asset R5													Asset N5			0	0	0	0	0	0	0
								0.704	0.000	0.000	1989a	0.704		1999-00	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1	###	2.5	141	5	1	R	G	5	1	788		Asset N1	###	2.5	141							
											1989b			1999-00	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2	###	2.5	141	5	1	R	G	5	1	719		Asset N2	###	2.5	141							

| Line Ref | Authority Investment Code | Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year) | units | Field type | status code | design code | procurement code | Expenditure Profile: Project expenditure prior to report year | 2005-06 | Future Spend | Total Capital Expenditure £m | Total changes in operating costs £m | Year of Commission (pls enter format 2000-01) | Total Contributions | Capital Expenditure Analysis | % | Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!) | Code | Percentage | Output Measures | Code | Code | Quantity | Percentage | Asset Replacement or Refurbishment | Code | Code - | Quantity - | Cost (£ x 000) - | Performance Grade prior | Performance grade post | Risk Grade Prior | Risk Grade Post | Condition grade prior | Condition grade post | Sub asset MEAV | New and Enhanced Assets | Code | Code - | Quantity: | Cost (£ x 000): | Analysis by depreciation type (%): Very Short | Short | Medium | Medium long | long | Non-Depreciable | Land |
|---|---|---

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend		Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2015	2425	NEL / THE MURRAY (B) MH DEDUALLING SCHEME	£m	I	S11	D6	P6	0.427	0.000	0.000	2015b 2015c 2015d 2015e		0.000	2002-03 2002-03 2002-03 2002-03	non-inf 0.000	design & supervision other direct costs	9 10	Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure C Measure D Measure E				Asset R3 Asset R4 Asset R5											Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2016	2429	NERSTON / MAINS (E) MH DEDUALLING SCHEME	£m	I	S11	D6	P6	0.445	0.000	0.000	2016a 2016b 2016c 2016d 2016e	0.445	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	WQ2/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2017	7957	NETHERBURN STW - SCREEN LAUNDER SYSTEM	£m	I	S11	D4	P4	0.043	0.000	0.000	2017a 2017b 2017c 2017d 2017e	0.043	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2018	9897	NETHERBURN WWTW - EDGE PROTECTION TO TANKS	£m	I	S11	D4	P3	0.011	0.000	0.000	2018a 2018b 2018c 2018d 2018e	0.011	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	11	5	4	R	R	5	5	36	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.2019	9866	NETHERBURN WWTW - PROVISION OF SAND FILTERS	£m	I	S10	D4	P3	0.003	0.000	0.000	2019a 2019b 2019c 2019d 2019e	0.003	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	2.8	5	4	R	R	5	5	36	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.2020	7013	NETHERMILL	£m	I	S4	D4	P0	0.000	0.001	0.000	2020a 2020b 2020c 2020d 2020e	0.001	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2021	10684	Netherstenton SWO	£m	I	S10	D6	P6	0.023	0.009	0.000	2021a 2021b 2021c 2021d 2021e	0.032	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2022	8611	Nethybridge Duackside Siphon	£m	I	S4	D1	P0	0.031	-0.019	0.000	2022a 2022b 2022c 2022d 2022e	0.012	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2 QW2	90.00 10.00	Measure A Measure B Measure C Measure D Measure E	WQ3/3 Ww3	0 0	10 90	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2023	362	Nethybridge WWTP - New Inlet Works	£m	I	S8	D6	P6	0.281	1.330	0.053	2023a 2023b 2023c 2023d 2023e	1.664	0.016	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	67.00 33.00	Measure A Measure B Measure C Measure D Measure E	WQ1/1 WQ3/3 Ww3	1 0 0	34 33 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2024	5427	NETWORK MANAGEMENT (WASTEWATER)	£m	I	S4	D0	P0	0.000	0.000	0.000	2024a 2024b 2024c 2024d 2024e	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2025	8718	Networks Glasgow-Eastfield PS New Control Panel	£m	I	S4	D4	P0	0.004	0.000	0.000	2025a 2025b 2025c 2025d 2025e	0.004	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2026	9427	'WORKS PARTICK PS - WORKS REQUIRED BY H&S INSPECT	£m	I	S11	D4	P3	0.067	-0.002	0.000	2026a 2026b 2026c 2026d 2026e	0.065	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	67	4	3	R	A	4	3	110	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.2027	7958	NEW ABBEY STW	£m	I	S11	D3	P2	0.023	0.000	0.000	2027a 2027b 2027c 2027d 2027e	0.023	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC3/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	23	2	13	20	0	55	2	3
G6.2028	2346	NEW CUMNOCK PATHHEAD SYPHON CSO SCHEME	£m	I	S10	D6	P6	0.003	-0.003	0.000	2028a 2028b 2028c 2028d 2028e	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2029	3447	NEW CUMNOCK S.T.W.	£m	I	S4	D6	P0	0.055	0.024	0.000	2029a 2029b 2029c 2029d 2029e	0.079	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2030	9526	NEW DAVITS AND COVERS - VARIOUS SPS D&G	£m	I	S10	D4	P4	0.008	-0.003	0.000	2030a 2030b 2030c 2030d 2030e	0.005	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2031	478	NEW DEER - NEW FEDDERATE COTTS	£m	I	S11	D0	P0	0.006	0.004	0.000	2031a 2031b 2031c 2031d 2031e	0.010	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	9.3	4	4	R	R	3	3	73	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.2032	11079	New Galloway Septic Tank - upsizing of outfall pipe	£m	I	S8	D3	P3	0.000	0.073	0.000	2032a 2032b 2032c 2032d 2032e	0.073	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	59	5	3	R	A	3	3	130	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.2033	10793	New Lanark Septic Tank (East) - Flow Load Survey	£m	I	S11	D3	P3	0.000	0.016	0.000	2033a 2033b 2033c 2033d 2033e	0.016	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2034	481	New Leeds WWTP - New Filter Dist system	£m	I	S12	D4	P4	0.000	0.040	0.000	2034a 2034b 2034c 2034d 2034e	0.040	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	WQ2/2 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	20	4	3	R	A	3	3	31	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	20	2	13	20	0	55	2	3
G6.2035	7598	NEW LEEDS WWTP	£m	I	S11	D4	P4	0.008	0.000	0.000	2035a 2035b 2035c 2035d 2035e	0.008	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	0 100 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2036	11734	New Metered Connections (Dev Serv)	£m	I	S10	0	0	0.000	0.022	0.000	2036a 2036b 2036c 2036d 2036e	0.022	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	0 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2037	2300	NEW STEVENSTON ADJ. TO LOANHEAD ROAD CSO SCHEME	£m	I	S12	D6	P6	0.180	0.032	0.002	2037a 2037b 2037c 2037d 2037e	0.214	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2038	2305	EVENSTON JCT. STATION ROAD / WRANGHOLM DRIVE CSO	£m	I	S12	D6	P6	0.260	0.213	0.002	2038a 2038b 2038c 2038d 2038e	0.475	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1	95.00 5.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2 Ww2	1 0 0	45 50 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	0.2	480	0	0	0	0	0	100	0
G6.2039	2314	FORMER STEVENSTONWOOD STW; LOANHEAD RD; HOLYT	£m	I	S12	D6	P6	0.170	0.028	0.001	2039a 2039b 2039c 2039d 2039e	0.199	0.002	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2040	631	NEWBIGGING WWTP	£m	I	S12	D6	P6	0.005	0.001	0.001	2040a 2040b 2040c 2040d 2040e	0.007	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ2/2	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2041	9741	Newbridge Pumping Station Bridge Street, Newbridge	£m	I	S10	D4	P4	0.082	0.052	0.000	2041a 2041b 2041c 2041d 2041e
G6.2042	1825	NEWBRIDGE PUMPING STATION	£m	I	S10	D6	P6	0.034	0.000	0.000	2042a 2042b 2042c 2042d 2042e
G6.2043	8819	Newbridge Pumping Station	£m	I	S10	D0	P0	0.003	0.000	0.000	2043a 2043b 2043c 2043d 2043e
G6.2044	10411	Newbridge Sewer Rehab	£m	I	S11	D6	P6	0.230	0.045	0.000	2044a 2044b 2044c 2044d 2044e
G6.2045	260	NEWBURGH WWTP	£m	I	S10	D6	P6	1.687	0.130	0.003	2045a 2045b 2045c 2045d 2045e
G6.2046	9006	Newburgh WWTW - Sampling Chamber	£m	I	S11	D4	P4	0.004	0.000	0.000	2046a 2046b 2046c 2046d 2046e
G6.2047	145	NEWCASTLETON WWTW	£m	I	S1	D6	P6	0.016	0.025	0.139	2047a 2047b 2047c 2047d 2047e
G6.2048	328	NEWHALL	£m	I	S6	D6	P6	0.029	0.027	0.095	2048a 2048b 2048c 2048d 2048e
G6.2049	11382	house - Terex, Legbrannock Rd, Newhouse Ind Estate - Sewer R	£m	I	S11	D6	P6	0.000	0.185	0.000	2049a 2049b 2049c 2049d 2049e
G6.2050	605	NEWMACHAR WWTP	£m	I	S4	D6	P0	0.007	0.000	0.000	2050a 2050b 2050c 2050d 2050e
G6.2051	9208	NEWMACHER	£m	I	S4	D6	P0	0.017	-0.015	0.000	2051a 2051b 2051c 2051d 2051e
G6.2052	4115	NEWPARK SR	£m	I	S10	D6	P6	0.030	0.000	0.000	2052a 2052b 2052c 2052d 2052e
G6.2053	6409	NEWPORT/WORMIT PH2	£m	I	S10	D0	P0	2.787	0.000	0.000	2053a 2053b 2053c 2053d 2053e
G6.2054	6410	NEWPORT/WORMIT PH3	£m	I	S10	D0	P0	0.589	0.000	0.000	2054a 2054b 2054c 2054d 2054e
G6.2055	7961	ON MEARNS - FRUIN AVE - REPAIR OF GRADE 5 CRITICAL SI	£m	I	S4	D6	P0	0.005	-0.001	0.000	2055a 2055b 2055c 2055d 2055e
G6.2056	2268	NEWTON MEARNS WEST BUCHANAN DRIVE CSO SCHEME	£m	I	S10	D6	P6	0.393	0.142	0.001	2056a 2056b 2056c 2056d 2056e
G6.2057	2267	ON MEARNS WEST WHITECRAIGS GOLF CLUB NO2 CSO SC	£m	I	S10	D6	P6	0.285	0.036	0.014	2057a 2057b 2057c 2057d 2057e
G6.2058	2269	ON MEARNS WEST WHITECRAIGS GOLF CLUB NO3 CSO SC	£m	I	S10	D6	P6	0.019	-0.002	0.005	2058a 2058b 2058c 2058d 2058e
G6.2059	3856	NEWTON ST BOSWELLS SEWER REHABILITATION - GRADE 5	£m	I	S11	D6	P6	0.128	0.006	0.000	2059a 2059b 2059c 2059d 2059e
G6.2060	9213	NEWTON ST BOSWELLS	£m	I	S10	D6	P6	0.031	0.274	0.000	2060a 2060b 2060c 2060d 2060e
G6.2061	7962	EWTON STEWART - CHURCH LANE - SEWER RECTIFICATIO	£m	I	S10	D6	P6	0.061	0.000	0.000	2061a 2061b 2061c 2061d 2061e
G6.2062	11745	Newton Stewart - Foul & Surface Water Diversion	£m	I	S10	D4	P4	0.000	0.078	0.000	2062a 2062b 2062c 2062d 2062e
G6.2063	2369	EWTON STEWART MORTONS ENTRY (BOTTOM) CSO SCHEI	£m	I	S1	D6	P6	0.041	0.095	0.614	2063a 2063b 2063c 2063d 2063e
G6.2064	2370	NEWTON STEWART MORTONS ENTRY (TOP) CSO SCHEME	£m	I	S1	D6	P6	0.040	0.046	0.666	2064a 2064b 2064c 2064d 2064e
G6.2065	2374	NEWTON STEWART POLICE STATION CSO SCHEME	£m	I	S12	D6	P6	0.002	0.000	0.000	2065a 2065b 2065c 2065d 2065e
G6.2066			£m	I	S12	D6	P6	0.049	0.217	0.000	2066a 2066b 2066c 2066d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2041	0.134	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2042	0.034	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2043	0.003	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2044	0.275	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2045	1.820	0.024	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2046	0.004	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2047	0.180	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2048	0.151	0.004	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2049	0.185	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2050	0.007	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2051	0.002	0.000	0	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
			0	non-inf	0.000	design & supervision	10	Purpose Category 2		
			0			other direct costs	3	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2052	0.030	0.000	2003-04	inf	0.000	contract costs	95.93	Purpose Category1	SIR1	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	4.068	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2053	2.787	0.000	1999-00	inf	0.000	contract costs	81	Purpose Category1	QW2	75.00
			1999-00	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	25.00
			1999-00			other direct costs	10	Purpose Category 3		
			1999-00					Purpose Category 4		
			1999-00					Purpose Category 5		
G6.2054	0.589	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2000-01			other direct costs	10	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.2055	0.004	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	15	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2056	0.536	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2057	0.335	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2058	0.022	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2059	0.134	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2004-05			other direct costs	2	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2060	0.305	0.006	2005-06	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
			2005-06	non-inf	0.000	design & supervision	10	Purpose Category 2		
			2005-06			other direct costs	3	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2061	0.061	0.000	2001-02	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2001-02	non-inf	0.000	design & supervision	12	Purpose Category 2		
			2001-02			other direct costs	2	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.2062	0.078	0.000	2005-06	inf	0.000	contract costs	90.8	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2005-06			other direct costs	9.2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2063	0.750	0.005	2007-08	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2007-08			other direct costs	10	Purpose Category 3		
			2007-08					Purpose Category 4		
			2007-08					Purpose Category 5		
G6.2064	0.752	0.005	2007-08	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2007-08	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2007-08			other direct costs	10	Purpose Category 3		
			2007-08					Purpose Category 4		
			2007-08					Purpose Category 5		
G6.2065	0.002	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2066	0.266	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2041	Measure A	WW3	0	100	Asset R1	###	1	134	5	1	R	G	5	1	104	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2042	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2043	Measure A	Ww3	0	100	Asset R1	###	1	2.6	4	4	R	R	5	5	14	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2044	Measure A	Ww2	2	100	Asset R1	###	0.7	45	5	1	R	G	5	1	174	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2045	Measure A	EC1/8	1	50	Asset R1											Asset N1	###	9.5	457							
	Measure B	WQ3/	0	50	Asset R2											Asset N2	###	1	###							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	7	11	0	40	25	1
G6.2046	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	4.1							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2047	Measure A	WQ2/	1	100	Asset R1											Asset N1	###	1	180							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2048	Measure A	EC3/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2049	Measure A	Ww2	0	100	Asset R1	###	0.1	20	5	1	R	G	5	1	12	Asset N1										
	Measure B				Asset R2	###	0.3	169	5	1	R	G	5	1	84	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2050	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2051	Measure A	Ww11	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2052	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2053	Measure A	WQ1/	0	75	Asset R1											Asset N1										
	Measure B	Ww3	0	25	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2054	Measure A	WQ1/	0	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2055	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2056	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2057	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2058	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2059	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2060	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	311							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2061	Measure A	Ww1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2062	Measure A	Ww3	0	100	Asset R1	###	0.1	48	5	1	R	G	5	1	22	Asset N1	###	0.1	32							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2063	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2064	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2065	Measure A	EC1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2066	Measure A	EC1/1	1	45	Asset R1	###	1	267	5	1	R	G	5	1	0.1	Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C	Ww2	0	5	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	2371	NEWTON STEWART QUEEN STREET CSO SCHEME											2005-06				Purpose Category 5			Measure E																Asset N5				0	0	78	0	0	20	2
G6.2067	10403	Newton Stewart Sewer Rehab	£m	I	S10	D6	P6	0.100	0.012	0.000	0.112	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B																Asset N2										
													2004-05		other direct costs 2		Purpose Category 3			Measure C																Asset N3										
													2004-05				Purpose Category 4			Measure D																Asset N4										
													2004-05				Purpose Category 5			Measure E																Asset N5										
G6.2068	1263	NEWTON STEWART STW	£m	I	S10	D4	P4	7.066	1.601	0.026	8.693	0.000	2003-04	inf 0.000	contract costs 96.74		Purpose Category1	QW2	100.00	Measure A	EC1/6	1	100												Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0.33		Purpose Category 2			Measure B																Asset N2										
													2003-04		other direct costs 2.914		Purpose Category 3			Measure C																Asset N3										
													2003-04				Purpose Category 4			Measure D																Asset N4										
													2003-04				Purpose Category 5			Measure E																Asset N5										
G6.2069	10142	Newtonmore WwTP - Sludge Pumps	£m	I	S4	D3	P0	0.155	-0.141	0.000	0.014	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	WW3	0	100												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										
													0		other direct costs 8		Purpose Category 3			Measure C																Asset N3										
													0				Purpose Category 4			Measure D																Asset N4										
													0				Purpose Category 5			Measure E																Asset N5										
G6.2070	146	NEWTOWN ST BOSWELLS WWTW	£m	I	S10	D6	P6	0.095	0.927	0.029	1.051	0.016	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	90.00	Measure A	EC1/2	1	90												Asset N1	###	1	299	4	3	R	A	4	4	323	Asset N1	###	2	752	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	5.00	Measure B	Ww11	0	5												Asset N2										
													2005-06		other direct costs 10		Purpose Category 3	SM2	5.00	Measure C	Ww3	0	5												Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										
G6.2071	10376	Newtyle Sewer Rehab	£m	I	S1	D6	P6	0.020	0.010	-0.025	0.005	0.000	2006-07	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100												Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B																Asset N2										
													2006-07		other direct costs 2		Purpose Category 3			Measure C																Asset N3										
													2006-07				Purpose Category 4			Measure D																Asset N4										
													2006-07				Purpose Category 5			Measure E																Asset N5										
G6.2072	632	NEWTYLE WWTP	£m	I	S10	D0	P0	0.000	0.019	0.000	0.019	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	0	33												Asset N1	###	1	19								Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	EC1/2	1	34												Asset N2										Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C	WQ3	0	33												Asset N3										Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2073	7596	NEWTYLE WWTP	£m	I	S11	D4	P4	0.086	0.000	0.000	0.086	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1	###	1	86	3	3	A	A	4	3	218	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2004-05				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2004-05				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2074	3800	NIDDRIE MAINS - INT. FLOODING	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B																Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C																Asset N3										
													0				Purpose Category 4			Measure D																Asset N4										
													0				Purpose Category 5			Measure E																Asset N5										
G6.2075	386	NINIAN DRIVE_VIRKIE	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C																Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										
G6.2076	678	NORSEMAN SEPTIC TANK	£m	I	S10	D6	P6	0.007	-0.001	0.003	0.009	0.009	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/2	1	34												Asset N1	###	1	7.8								Asset N1	###	1	7.8	0	0	0	0	0	9	91	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ1/	0	33												Asset N2	###	1	0.7								Asset N2	###	1	0.7								
													2004-05		other direct costs 10		Purpose Category 3			Measure C	WQ2	0	33												Asset N3										Asset N3										
													2004-05				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2004-05				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2077	8905	North Berwick WWTW - Inlet Screens	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1	###	1	5.8	3	2	A	G	3	2	11	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2003-04		other direct costs 8		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2003-04				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2003-04				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2078	6397	NORTH CONNEL S.T.W.	£m	I	S10	D6	P6	0.197	-0.197	0.000	0.000	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC3/2	1	51												Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ3/1	0	49												Asset N2										Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2006-07				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2006-07				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2079	680	NORTH DELL & CROSS	£m	I	S10	D6	P6	0.408	0.002	0.004	0.414	0.012	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/	0	50												Asset N2										Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2004-05				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2004-05				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2080	8383	NORTH MIDDLETON SDS	£m	I	S10	D1	P2	1.964	0.000	0.000	1.964	0.000	1997-98	inf 0.000	contract costs 83.96		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1				0	0	0	0	0	0	0
													1997-98	non-inf 0.000	design & supervision 3.88		Purpose Category 2			Measure B																Asset N2										Asset N2										
													1997-98		other direct costs 12.16		Purpose Category 3			Measure C																Asset N3										Asset N3										
													1997-98				Purpose Category 4			Measure D																Asset N4										Asset N4										
													1997-98				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2081	147	NORTH QUEENSFERRY WWTW	£m	I	S11	D6	P6	0.231	0.094	0.046	0.371	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	50.00	Measure A	WQ1/	1	50												Asset N1	###	1	185	4	2	R	G	4	3	207	Asset N1	###	1	185	2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	50.00	Measure B	Ww2	0	5												Asset N2										Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C	Ww3	0	45												Asset N3										Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2082	10995	North Rayne ST - Replace lids & internal pipework	£m	I	S11	D3	P3	0.000	0.004	0.000	0.004	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1	###	1	3.8	3	3	A	A	3	3	130	Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2083	7668	NORTH WEST WATER BY-LAWS COMPLIANCE WWT	£m	I	S11	D3	P3	0.005	0.000	0.000	0.005	0.000	2003-04	inf 0.000	contract costs 0		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2003-04		other direct costs 100		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2003-04				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2003-04				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2084	408	NORTH-A-VOE, MID YELL	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2085	1676	VAR GARDENS/ POLLOCK DRIVE FLOOD ALLEVIATION SCHE	£m	I	S10	D6	P6	0.194	0.000	0.000	0.194	0.000	2001-02	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	3	100												Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2001-02		other direct costs 2		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2001-02				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2001-02				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2086	11523	NRSWA - Almada St/Muir St Roundabout, Hamilton (Wastewater)	£m	I	S8	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2006-07				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2006-07				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2087	11504	NRSWA - Bellshill Town Centre Improvements (Wastewater)	£m	I	S1	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C																Asset N3										Asset N3										
													2006-07				Purpose Category 4			Measure D																Asset N4										Asset N4										
													2006-07				Purpose Category 5			Measure E																Asset N5										Asset N5										
G6.2088	9622	NW DEVELOPER SERVICES WASTEWATER	£m	I	S10	D0	P0	0.032	0.132	0.000	0.164	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	SG2	100.00	Measure A	Ww12	0	100												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset N2										Asset N2	###	1	4.5								
													2005-06		other direct costs 2		Purpose Category 3			Measure C																Asset N3										Asset N3	###	2	17								
													2005-06				Purpose Category 4			Measure D																Asset N4										Asset N4	###	0.1	0.7								
													2005-06				Purpose Category 5			Measure E																Asset N5										Asset N5	###	0.3	1.2								
																																														###	23	109	0	0	1	0	2	97	0
G6.2089	9572	ON-INFRASTRUCTURE WASTEWATER - REACTIVE MAINTEN	£m	I	S10	D1	P1	0.946	1.159	0.000	2.105	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100												Asset R1	###	6	22								Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset R2	###	3	34								Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C																Asset R3	###	22	206								Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset R4	###	39	428								Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset R5	###	48	468								Asset N5										
G6.2090	9569	NW SEWER REPLACEMENT - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	0.503	0.608	0.000	1.111	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	4	100												Asset R1	###	0.1	80	5	1	R	G	5	1	29	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B																Asset R2	###	0	0.3	5	1	R	G	5	1	4.3	Asset N2										
													2005-06		other direct costs 2		Purpose Category 3			Measure C																Asset R3	###	0.9	527	5	1	R	G	5	1	121	Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset R4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset R5										Asset N5										
G6.2091	10849	Oakley Storm Tank UCSO	£m	I	S10	D6	P6	0.000	0.005	0.001	0.006	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100												Asset R1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B																Asset R2										Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C																Asset R3										Asset N3										
													2005-06				Purpose Category 4			Measure D																Asset R4										Asset N4										
													2005-06				Purpose Category 5			Measure E																Asset R5										Asset N5										
G6.2092			£m	I	S1	D6	P6	0.000	0.004	0.000	0.004	0.000	2006-07	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100												Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B																Asset R2										Asset N2										
													2006-07		other direct costs 2		Purpose Category 3			Measure C																Asset R3										Asset N3										

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Date: April 2006
Revision 9.0

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total			Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Year of Commission	Contributions			%		Please use CAPS for CODE !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	11383	Oban Sewer Rehab						0.000	0.000	0.000	2092d			2006-07						Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000	2092e			2006-07						Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2093	8807	Oban Sewerage Infiltration	£m	I	S10	D4	P4	0.403	0.094	0.000	2093a	0.497	0.000	2005-06	inf	0.000	contract costs	62	Purpose Category1	SIR1	100.00		Measure A	WW2	0	100	Asset R1											Asset N1	###	1	499							
								0.403	0.094	0.000	2093b			2005-06	non-inf	0.000	design & supervision	38	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.403	0.094	0.000	2093c			2005-06			other direct costs	0	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.403	0.094	0.000	2093d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2093e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2094	4443	OBAN WWTW	£m	I	S10	D6	P6	10.304	0.000	0.000	2094a	10.304	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/4	0	100	Asset R1											Asset N1	###	1	###							
								10.304	0.000	0.000	2094b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								10.304	0.000	0.000	2094c			2001-02			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								10.304	0.000	0.000	2094d			2001-02					Purpose Category4				Measure D				Asset R4											Asset N4										
											2094e			2001-02					Purpose Category5				Measure E				Asset R5											Asset N5				0	12	28	0	56	3	0
G6.2095	672	OCCUMSTER (GLENBURN) S.T.	£m	I	S10	D6	P6	0.012	0.098	0.003	2095a	0.113	0.005	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	WG2/	1	100	Asset R1											Asset N1	###	1	115							
								0.012	0.098	0.003	2095b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.012	0.098	0.003	2095c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.012	0.098	0.003	2095d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2095e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2096	2352	OCHILTREE STW (6 DWF) CSO SCHEME	£m	I	S12	D6	P6	0.014	0.002	0.000	2096a	0.016	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/1	1	100	Asset R1											Asset N1										
								0.014	0.002	0.000	2096b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.014	0.002	0.000	2096c			2004-05			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.014	0.002	0.000	2096d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2096e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2097	3301	OFFICES & LABORATORIES	£m	I	S10	D0	P7	1.276	0.000	0.000	2097a	1.276	0.000	2004-05	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00		Measure A	SM3	0	100	Asset R1											Asset N1										
								1.276	0.000	0.000	2097b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								1.276	0.000	0.000	2097c			2004-05			other direct costs	9	Purpose Category3				Measure C				Asset R3											Asset N3										
								1.276	0.000	0.000	2097d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2097e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2098	8856	Old Bore Road	£m	I	S4	D6	P0	0.001	0.006	0.000	2098a	0.007	0.000	0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00		Measure A	Ww2	0	100	Asset R1											Asset N1										
								0.001	0.006	0.000	2098b			0	non-inf	0.000	design & supervision	15	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.001	0.006	0.000	2098c			0			other direct costs	2	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.001	0.006	0.000	2098d			0					Purpose Category4				Measure D				Asset R4											Asset N4										
											2098e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2099	3439	OLD KILPATRICK TO DALMUIR SEWER	£m	I	S12	D6	P4	2.089	0.000	0.000	2099a	2.089	0.025	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/6	1	100	Asset R1											Asset N1										
								2.089	0.000	0.000	2099b			2002-03	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								2.089	0.000	0.000	2099c			2002-03			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								2.089	0.000	0.000	2099d			2002-03					Purpose Category4				Measure D				Asset R4											Asset N4										
											2099e			2002-03					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2100	11475	Oldhamstocks - Upgrade of Septic tank	£m	I	S10	D4	P4	0.000	0.005	0.000	2100a	0.005	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1										
								0.000	0.005	0.000	2100b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.000	0.005	0.000	2100c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.000	0.005	0.000	2100d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2100e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2101	8841	OLDHAMSTOCKS ST - SAMPLE CHAMBER	£m	I	S11	D4	P4	0.006	0.000	0.000	2101a	0.006	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00		Measure A	WW3	0	100	Asset R1											Asset N1										
								0.006	0.000	0.000	2101b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.006	0.000	0.000	2101c			2004-05			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.006	0.000	0.000	2101d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2101e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2102	595	OLDMELDRUM CSO	£m	I	S4	D6	P0	0.006	-0.006	0.006	2102a	0.006	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/1	0	50	Asset R1											Asset N1										
								0.006	-0.006	0.006	2102b			0	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B	WQ3/2	0	50	Asset R2											Asset N2										
								0.006	-0.006	0.006	2102c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.006	-0.006	0.006	2102d			0					Purpose Category4				Measure D				Asset R4											Asset N4										
											2102e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2103	9201	OLDMELDRUM	£m	I	S4	D6	P0	0.025	-0.025	0.000	2103a	0.000	0.000	0	inf	0.000	contract costs	87	Purpose Category1	SG3	100.00		Measure A	Ww13	0	100	Asset R1											Asset N1										
								0.025	-0.025	0.000	2103b			0	non-inf	0.000	design & supervision	10	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.025	-0.025	0.000	2103c			0			other direct costs	3	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.025	-0.025	0.000	2103d			0					Purpose Category4				Measure D				Asset R4											Asset N4										
											2103e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2104	7197	OPERATIONAL CONTROL CENTRE	£m	I	S10	D0	P0	0.049	0.000	0.000	2104a	0.049	0.035	2001-02	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00		Measure A	SM3	0	100	Asset R1											Asset N1										
								0.049	0.000	0.000	2104b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.049	0.000	0.000	2104c			2001-02			other direct costs	9	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.049	0.000	0.000	2104d			2001-02					Purpose Category4				Measure D				Asset R4											Asset N4										
											2104e			2001-02					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2105	4541	OPERATIONAL NEEDS	£m	I	S10	D0	P0	1.627	0.000	0.000	2105a	1.627	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00		Measure A	EC1/1	0	25	Asset R1											Asset N1										
								1.627	0.000	0.000	2105b			2001-02	non-inf	0.000	design & supervision	9	Purpose Category2	SG1	25.00		Measure B	EC1/5	0	25	Asset R2											Asset N2										
								1.627	0.000	0.000	2105c			2001-02			other direct costs	10	Purpose Category3	SIR1	25.00		Measure C	Ww1	0	25	Asset R3											Asset N3										
								1.627	0.000	0.000	2105d			2001-02					Purpose Category4				Measure D	Ww1	0	25	Asset R4											Asset N4										
											2105e			2001-02					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2106	2413	ON REAR OF 70 GLENCALDER CRESCENT; BELLSHILL CSO S	£m	I	S12	D6	P6	0.269	0.104	0.001	2106a	0.374	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0.1	94							
								0.269	0.104	0.001	2106b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B	WQ2/2	0	50	Asset R2											Asset N2	###	1	282							
								0.269	0.104	0.001	2106c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.269	0.104	0.001	2106d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2106e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	59	0	0	40	2
G6.2107	10901	Orkney - Kirkwall - Big Tree Lane - Sewer Rehab Hotspot Scheme	£m	I	S11	D6	P6	0.000	0.055	0.000	2107a	0.055	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00		Measure A	Ww2	0	100	Asset R1											Asset N1										
								0.000	0.055	0.000	2107b			2004-05	non-inf	0.000	design & supervision	15	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.000	0.055	0.000	2107c			2004-05			other direct costs	2	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.000	0.055	0.000	2107d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2107e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2108	10150	ORKNEY OFFICE - PHASE 2	£m	I	S10	D3	P2	0.077	0.112	0.000	2108a	0.189	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00		Measure A	SM3	0	100	Asset R1											Asset N1	###	370	0							
								0.077	0.112	0.000	2108b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2	###	1	192							
								0.077	0.112	0.000	2108c			2005-06			other direct costs	2	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.077	0.112	0.000	2108d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2108e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	90	0	10
G6.2109	7572	ORKNEY WWPS CABINET & PANEL REPLACEMENTS	£m	I	S10	D2	P2	0.010	0.000	0.000	2109a	0.010	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1	###	1	10	3	3	A	A	3	3	31	Asset N1										
								0.010	0.000	0.000	2109b			2005-06	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.010	0.000	0.000	2109c			2005-06			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.010	0.000	0.000	2109d			2005-06					Purpose Category4				Measure D				Asset R4											Asset N4										
											2109e			2005-06					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2110	9544	KNEY WWPSs H&S - 5 PS CONTROL CABINET REPLACEMEN	£m	I	S11	D1	P2	0.003	0.003	0.000	2110a	0.006	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00		Measure A	WW3	0	100	Asset R1	###	2	2.2	2	2	G	G	2	2	49	Asset N1										
								0.003	0.003	0.000	2110b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2	###	1	1.1	3	3	A	A	3	3	60	Asset N2										
								0.003	0.003	0.000	2110c			2004-05			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.003	0.003	0.000	2110d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2110e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2111	7258	OTHER EQUIPMENT (WASTEWATER)	£m	I	S4	D0	P0	0.000	0.000	0.000	2111a	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00		Measure A	WW3	0	100	Asset R1											Asset N1										
								0.000	0.000	0.000	2111b			0	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000	2111c			0			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000	2111d			0					Purpose Category4				Measure D				Asset R4											Asset N4										
											2111e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2112	3305	OTHER NON-OPERATRIONAL ASSETS	£m	I	S4	D0	P0	0.000	0.000	0.000	2112a	0.000	0.000	0	inf	0.000	contract costs	93	Purpose Category1	SM3	100.00		Measure A	SM3	0	100	Asset R1											Asset N1										
								0.000	0.000	0.000	2112b			0	non-inf	0.000	design & supervision	4	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000	2112c			0			other direct costs	3	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000	2112d			0					Purpose Category4				Measure D				Asset R4											Asset N4										
											2112e			0					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2113	6990	OTHER	£m	I	S10	D0	P0	9.531	-0.029	0.000	2113a	9.502	0.000	2004-05	inf	0.000	contract costs	98	Purpose Category1	SM3	100.00		Measure A	SM3	0	100	Asset R1											Asset N1										
								9.531	-0.029	0.000	2113b			2004-05	non-inf	0.000	design & supervision	2	Purpose Category2				Measure B				Asset R2											Asset N2										
								9.531	-0.029	0.000	2113c			2004-05			other direct costs	0	Purpose Category3				Measure C				Asset R3											Asset N3										
								9.531	-0.029	0.000	2113d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2113e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2114	5076	OUTFALL REMEDIAL WORKS	£m	I	S10	D2	P2	0.282	0.000	0.000	2114a	0.282	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00		Measure A	WQ1/	0	100	Asset R1											Asset N1	###	2	282							
								0.282	0.000	0.000	2114b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.282	0.000	0.000	2114c			2003-04			other direct costs	10	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.282	0.000	0.000	2114d			2003-04					Purpose Category4				Measure D				Asset R4											Asset N4										
											2114e			2003-04					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2115	8837	Oxton WWTW	£m	I	S11	D4	P4	0.068	0.000	0.000	2115a	0.068	0.003	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	68							
								0.068	0.000	0.000	2115b			2003-04	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.068	0.000	0.000	2115c			2003-04			other direct costs	8	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.068	0.000	0.000	2115d			2003-04					Purpose Category4				Measure D				Asset R4											Asset N4										
											2115e			2003-04					Purpose Category5				Measure E				Asset R5											Asset N5				0	0	13	0	75	0	0
G6.2116	10143	Paisley (Laighpark) WwTW - Primary Sludge Pump 1&2	£m	I	S10	D3	P3	0.070	0.000	0.000	2116a	0.070	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00		Measure A	WW3	0	100	Asset R1	###	1	70	5	5	R	R	5	5	108	Asset N1										
								0.070	0.000	0.000	2116b			2004-05	non-inf	0.000	design & supervision	9	Purpose Category2				Measure B				Asset R2											Asset N2										
								0.070	0.000	0.000	2116c			2004-05			other direct costs	8	Purpose Category3				Measure C				Asset R3											Asset N3										
								0.070	0.000	0.000	2116d			2004-05					Purpose Category4				Measure D				Asset R4											Asset N4										
											2116e			2004-05					Purpose Category5				Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2117	8955	Paisley (Laighpark) WWTW-Sludge Spill Investigation	£m	I	S10	D4	P4	0.001	0.000	0.000	2117a	0.001	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00		Measure A	Ww3	0	100	Asset R1											Asset N1										
								0.001	0.000	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2118	9871	SLEY - LAIGHPARK - WWTW - SCRAPERBLADE REPLACEME	£m	I	S10	0	0	0.000	0.000	0.000		0.000	2004-05		inf 0.000	other direct costs 8	Purpose Category 3			Measure C				Asset R3											Asset N3				2	13	20	0	55	2	3
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2119	9937	W - ADDITIONAL REPAIRS TO AERATION/MIXING EQUIPMENT	£m	I	S10	D4	P4	0.025	0.000	0.000	0.025	0.000	2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2120	11538	Paisley - Greenock Rd - Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2121	9888	EY - LAIGHPARK - WWTW - TELEMETRYSYSTEM MODIFICAT	£m	I	S10	D3	P3	0.166	0.000	0.000	0.166	0.000	2002-03	inf 0.000	contract costs 90		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision 6		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 4		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2122	11646	Paisley - Laighpark WWTW	£m	I	S10	D1	P2	0.000	0.251	0.000	0.251	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	251	5	4	R	R	5	5	287	Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2123	7967	PAISLEY CENTRE BLACKHALL LANE CSO SCHEME	£m	I	S10	D6	P6	0.296	0.022	0.001	0.319	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2124	9917	Paisley Laighpark WwTW - Refurbishment of Sludge Pump	£m	I	S10	D4	P4	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2125	7969	PAISLEY NORTH SHORTROODS NO.1 CSO SCHEME	£m	I	S10	D6	P6	0.204	0.255	0.001	0.460	0.002	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/5	1	50	Asset R1	###	1	459	5	1	R	G	5	1	0.2	Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2126	7970	PAISLEY SHORT TERM REVENUE WORKS	£m	I	S10	D0	P0	0.212	0.000	0.000	0.212	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/8	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2001-02		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2127	10663	WWTW - Covers to RAS return, Settled Sewage PS & misc Safet	£m	I	S6	D3	P3	0.000	0.091	0.000	0.091	0.000	2006-07	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	75	5	5	R	R	5	5	108	Asset N1				2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2128	11028	alnackie Septic Tank No2 (Field) - provide SEPA sample chambe	£m	I	S4	D3	P0	0.000	0.011	0.000	0.011	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2129	11493	e Septic Tanks No 1&2 - Provide SEPA sample chamber to outle	£m	I	S4	D4	P0	0.000	0.001	0.000	0.001	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2130	10045	PALNURE INTAKE	£m	I	S11	D3	P3	0.030	0.000	0.000	0.030	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	WM2	100.00	Measure A	Wa6	0	100	Asset R1	###	1	30	4	4	R	R	3	3	51	Asset N1				2	13	20	0	55	2	3
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2131	342	PAPIGOE (PILOT ROW) SEPTIC TK	£m	I	S8	D6	P6	0.401	0.128	0.014	0.543	0.006	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	50.00	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	0.5	63	0	7	11	0	40	25	1
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2	SG1	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2	###	1	262							
													2006-07		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3	###	0.7	76							
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4	###	2	145							
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2132	3792	PARK AVENUE, DUNBAR - INT. FLOODING	£m	I	S4	D1	P0	0.001	-0.001	0.000	0.000	0.000	0	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2133	5119	PARTNERSHIP COSTS	£m	I	S10	D0	P0	1.157	-0.011	0.000	1.146	0.000	2003-04	inf 0.000	contract costs 82		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 9		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2134	6586	PATHHEAD WWTW	£m	I	S10	D0	P0	0.006	0.000	0.000	0.006	0.000	2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	6.4	3	4	A	R	4	5	63	Asset N1				2	13	20	0	55	2	3
													2002-03	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2135	10381	Patna Sewer Rehab	£m	I	S10	D6	P6	0.036	-0.036	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2136	9863	TW - NEW SAMPLING CHAMBER AND ASSOCIATED ANCILLA	£m	I	S11	D4	P3	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	8.4	5	4	R	R	4	4	65	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2137	9902	Patna WwTW - Repairs to PST/FST Headwalls	£m	I	S11	D4	P3	0.008	0.000	0.000	0.008	0.000	2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	7.7	5	4	R	R	4	4	65	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2138	11866	PECOS (e-Procurement Scotland)	£m	I	S8	D1	P3	0.000	0.016	0.050	0.066	0.000	2006-07	inf 0.000	contract costs 82		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs 9		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2139	10402	Peebles Sewer Rehab	£m	I	S11	D6	P6	0.208	0.018	0.000	0.226	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2140	3825	PEEBLES SEWERAGE - UCSOS IMPROVEMENTS	£m	I	S8	D6	P6	0.945	1.757	0.063	2.765	0.002	2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	95.00	Measure A	EC1/1	3	45	Asset R1											Asset N1	###	2	###	0	0	78	0	0	20	2
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2	SIR1	5.00	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2006-07		other direct costs 10		Purpose Category 3			Measure C	Ww2	1	5	Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2141	8359	PEEBLES SEWERAGE IMPROVEMENTS	£m	I	S10	D1	P2	0.225	0.000	0.000	0.225	0.000	2000-01	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2000-01		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2142	148	PEEBLES WWTW	£m	I	S4	D6	P0	0.001	0.022	0.000	0.023	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SG1	50.00	Measure A	Ww11	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2143	3761	PEEBLES WWTW	£m	I	S10	D0	P0	0.046	0.000	0.000	0.046	0.000	2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	46	4	4	R	R	5	4	471	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.000	0.000	0.000	0.000		0	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1										

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Date: April 2006
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Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2144	3801	PEFFERMILL ROAD - INT. FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000	2144b 2144c 2144d 2144e
G6.2145	9036	Pencaitland WWT Filter Bed Repairs	£m	I	S10	D4	P4	0.074	0.000	0.000	2145a 2145b 2145c 2145d 2145e
G6.2146	6575	PENCAITLAND WWTW	£m	I	S10	D0	P0	0.074	0.000	0.000	2146a 2146b 2146c 2146d 2146e
G6.2147	10345	Penicuik Sewer Rehab Ph 1 & 2	£m	I	S11	D6	P6	0.103	0.021	0.000	2147a 2147b 2147c 2147d 2147e
G6.2148	26	PENICUIK WWTW	£m	I	S12	D4	P4	5.943	0.000	0.000	2148a 2148b 2148c 2148d 2148e
G6.2149	6381	PENINVER S.T.W.	£m	I	S10	D6	P6	0.580	0.227	0.008	2149a 2149b 2149c 2149d 2149e
G6.2150	273	PENNAN	£m	I	S12	D6	P6	0.416	-0.012	0.003	2150a 2150b 2150c 2150d 2150e
G6.2151	11484	Penpoint Pringleton ST - Prov of new Treatment Works	£m	I	S4	D4	P0	0.000	0.000	0.000	2151a 2151b 2151c 2151d 2151e
G6.2152	11482	Penpoint ST - Prov of new Treatment Works	£m	I	S4	D4	P0	0.000	0.004	0.000	2152a 2152b 2152c 2152d 2152e
G6.2153	3808	PENTLAND GARDENS - INT. FLOODING	£m	I	S11	D1	P2	0.001	0.000	0.000	2153a 2153b 2153c 2153d 2153e
G6.2154	10948	Peoplesoft Optimisation	£m	I	S8	D1	P3	0.022	0.208	0.052	2154a 2154b 2154c 2154d 2154e
G6.2155	7196	PEOPLESOFT STORES IMPLEMENT	£m	I	S10	D0	P0	0.090	0.000	0.000	2155a 2155b 2155c 2155d 2155e
G6.2156	2385	PERCETON VILLAGE CSO UPGRADING SCHEME	£m	I	S10	D6	P6	0.019	0.001	0.002	2156a 2156b 2156c 2156d 2156e
G6.2157	3555	PERTH - SEWERAGE UPGRADING	£m	I	S4	D6	P0	0.126	-0.126	0.000	2157a 2157b 2157c 2157d 2157e
G6.2158	4380	PERTH AREA WASTEWATER STRATEGY	£m	I	S11	D2	P2	0.093	0.000	0.000	2158a 2158b 2158c 2158d 2158e
G6.2159	448	PERTH CITY WWTP	£m	I	S10	D6	P6	0.671	1.478	0.026	2159a 2159b 2159c 2159d 2159e
G6.2160	7142	PERTH LAWERS PL INFILL CULVERT	£m	I	S10	D1	P1	0.035	0.000	0.000	2160a 2160b 2160c 2160d 2160e
G6.2161	4317	PERTH PUMPING STATIONS	£m	I	S10	D6	P6	2.204	0.000	0.000	2161a 2161b 2161c 2161d 2161e
G6.2162	8466	Perth RAS and SAS	£m	I	S4	D4	P0	0.000	0.000	0.000	2162a 2162b 2162c 2162d 2162e
G6.2163	10368	Perth Sewer Rehab	£m	I	S10	D6	P6	0.311	-0.188	0.000	2163a 2163b 2163c 2163d 2163e
G6.2164	3626	PERTH SLUDGE	£m	I	S4	D6	P0	0.015	0.000	0.000	2164a 2164b 2164c 2164d 2164e
G6.2165	5216	PERTH WWTP - ODOUR CONTROL MEASURES	£m	I	S10	D2	P2	0.097	0.000	0.000	2165a 2165b 2165c 2165d 2165e
G6.2166	8473	Perth WWTP	£m	I	S11	D4	P4	0.004	0.000	0.000	2166a 2166b 2166c 2166d 2166e
G6.2167	10144	PERTH WwTW BIOLOGICAL TREATMENT	£m	I	S8	D6	P6	0.178	2.043	0.922	2167a 2167b 2167c 2167d 2167e
G6.2168	8472	Perth WWTW	£m	I	S11	D4	P4	0.028	0.000	0.000	2168a 2168b 2168c 2168d 2168e
G6.2169	459	PETERHEAD - PUMPING MAINS	£m	I	S11	D6	P6	0.913	0.000	0.000	2169a 2169b 2169c 2169d 2169e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2144		0.000	0	non-inf 0.000	design & supervision	12	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2145	0.074	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2146	0.074	0.004	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2147	0.124	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2148	5.943	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2149	0.815	0.010	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2150	0.407	0.009	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2151	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2152	0.004	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2153	0.001	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2154	0.282	0.000	2005-06	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision	2	Purpose Category 2		
			2005-06		other direct costs	0	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2155	0.090	0.076	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	9	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2156	0.022	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2157	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2158	0.093	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2159	2.175	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SG1	50.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2160	0.035	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2161	2.204	0.000	2001-02	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2001-02	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2001-02		other direct costs	2	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2162	0.000	0.000	0	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	0	Purpose Category 2		
			0		other direct costs	0	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2163	0.123	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2164	0.015	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2165	0.097	0.003	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2166	0.004	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2167	3.143	0.075	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2168	0.028	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2169	0.913	0.000	2004-05	inf 0.000	contract costs	70.7	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	29.305	Purpose Category 2		
			2004-05		other direct costs	0	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.2144	Measure A				Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2145	Measure A	Ww3	0	100	Asset R1	###	1	74	4	4	R	R	5	5	75
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2146	Measure A	Ww3	0	100	Asset R1	###	1	74	5	4	R	R	5	5	75
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2147	Measure A	Ww2	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2148	Measure A	EC1/1	1	25	Asset R1										
	Measure B	EC1/2	1	25	Asset R2										
	Measure C	WQ2	0	25	Asset R3										
	Measure D	WQ2	0	25	Asset R4										
	Measure E				Asset R5										
G6.2149	Measure A	EC1/4	1	95	Asset R1										
	Measure B	Ww2	0	5	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2150	Measure A	EC1/4	1	45	Asset R1										
	Measure B	WQ3/	0	50	Asset R2										
	Measure C	Ww2	0	5	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2151	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2152	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2153	Measure A	Ww1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2154	Measure A	SM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2155	Measure A	SM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2156	Measure A	EC2/1	1	100	Asset R1	###	1	22	5	5	R	R	4	3	37
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2157	Measure A	ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2158	Measure A	EC1/2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2159	Measure A	Ww11	0	50	Asset R1	###	1	672	4	3	R	A	4	4	###
	Measure B	Ww3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2160	Measure A	ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2161	Measure A	Ww1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2162	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2163	Measure A	Ww2	0	100	Asset R1	###	0.1	42	5	1	R	G	5	1	34
	Measure B				Asset R2	###	0.1	76	5	1	R	G	5	1	58
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2164	Measure A	EC6	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2165	Measure A	ww3	0	100	Asset R1	###	1	97	1	1	R	G	3	1	82
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2166	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2167	Measure A	EC1/1	0	50	Asset R1										
	Measure B	WQ1/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2168	Measure A	Ww3	0	100	Asset R1	###	1	28	4	4	R	R	3	3	47
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2169	Measure A	ww2	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2144	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2145	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2146	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2147	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2148	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2149	Asset N1	###	1	40							
	Asset N2	###	2	100							
	Asset N3	###	1	590							
	Asset N4	###	1	10							
	Asset N5	###	1	79	0	2	9	0	79	7	0
G6.2150	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2151	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2152	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2153	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2154	Asset N1	###	4	24							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				100	0	0	0	0	0	0
G6.2155	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2156	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G6.2157	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2158	Asset N1	###	1	93							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2159	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2160	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2161	Asset N1	###	2	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	45	0	55	0	0
G6.2162	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2163	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	100	0
G6.2164	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2165	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	100	0	0	0	0	0
G6.2166	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2167	Asset N1	###	1	###							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2168	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	100	0	0	0	0	0
G6.2169	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G6.2170	5271	PETERHEAD CSO'S	£m	I	S10	D6	P6	3.449	-0.037	0.000	3.412	0.000	2003-04	inf 0.000	contract costs	98.69	Purpose Category1	QW2	95.00	Measure A	EC2/1	3	95
													2003-04	non-inf 0.000	design & supervision	0.619	Purpose Category 2	SIR1	5.00	Measure B	Ww2	0	5
													2003-04		other direct costs	0.687	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2171	8789	Peterhead Fresh Catch Sea Outfalls	£m	I	S11	D4	P4	0.033	0.000	0.000	0.033	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM1	100.00	Measure A	WW2	0	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2172	8836	Peterhead PS No3 - Replace Roof	£m	I	S11	D4	P4	0.013	0.000	0.000	0.013	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2173	3499	PETTINAIN STW UPGRADING	£m	I	S12	D1	P2	0.403	0.000	0.000	0.403	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	61.00	Measure A	WQ1/1	1	61
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	SG2	39.00	Measure B	Ww12	0	39
													2001-02		other direct costs	10	Purpose Category 3			Measure C			
													2001-02				Purpose Category 4			Measure D			
													2001-02				Purpose Category 5			Measure E			
G6.2174	39	PFI PROJECT FEES	£m	I	S10	D5	P5	8.669	0.000	0.000	8.669	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2001-02		other direct costs	10	Purpose Category 3			Measure C			
													2001-02				Purpose Category 4			Measure D			
													2001-02				Purpose Category 5			Measure E			
G6.2175	8870	Phase 2 Flooding - not yet identified	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	WW1	0	100
													2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B			
													2004-05		other direct costs	2	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.2176	2418	ILL 100M U/S OF FLATT BRIDGE (NEW), EAST KILBRIDE CSO	£m	I	S10	D6	P6	0.003	0.001	0.000	0.004	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	10	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.2177	6375	PHILIPSHILL S.T.W.	£m	I	S8	D6	P6	5.160	3.559	0.189	8.908	0.230	2006-07	inf 0.000	contract costs	63.89	Purpose Category1	QW2	59.00	Measure A	EC4/2	1	20
													2006-07	non-inf 0.000	design & supervision	29.136	Purpose Category 2	SG2	22.00	Measure B	EC9	0	20
													2006-07		other direct costs	6.97	Purpose Category 3	SM2	19.00	Measure C	WQ2	0	19
													2006-07				Purpose Category 4			Measure D	Ww1	0	22
													2006-07				Purpose Category 5			Measure E	Ww3	0	19
G6.2178	8728	Philipshill STW - Upgrade at Aeration Plant	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2003-04		other direct costs	10	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2179	10073	PHILIPSTOUN - DAMAGED SEWER PIPE BRIDGE	£m	I	S10	D3	P3	0.012	0.003	0.000	0.015	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	8	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.2180	9857	HILLIPSHILL WWTW - MISCELLANEOUS UPGRADING WORKS	£m	I	S11	D4	P4	0.210	0.000	0.000	0.210	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2003-04		other direct costs	8	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2181	6589	PHILLIPSHILL WWTW	£m	I	S10	D0	P0	0.091	0.000	0.000	0.091	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2002-03		other direct costs	10	Purpose Category 3			Measure C			
													2002-03				Purpose Category 4			Measure D			
													2002-03				Purpose Category 5			Measure E			
G6.2182	377	PIEROWALL LASTIGAR SEPTIC TANK	£m	I	S6	D6	P6	0.161	-0.051	0.262	0.372	0.008	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2006-07		other direct costs	10	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.2183	3828	PIPE STREET CSO - WATER QUALITY / BW RISK	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/1	0	100
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													0		other direct costs	10	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
G6.2184	9803	PIRNIEFIELD BANK SEWER	£m	I	S10	D0	P0	0.052	0.009	0.000	0.061	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2004-05		other direct costs	10	Purpose Category 3			Measure C			
													2004-05				Purpose Category 4			Measure D			
													2004-05				Purpose Category 5			Measure E			
G6.2185	7165	PITLOCHRY WWTP ODOUR CONTROL	£m	I	S10	D2	P4	0.022	0.000	0.000	0.022	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2001-02		other direct costs	10	Purpose Category 3			Measure C			
													2001-02				Purpose Category 4			Measure D			
													2001-02				Purpose Category 5			Measure E			
G6.2186	9130	PITLOCHRY WWTW - HUMUS PUMPS	£m	I	S4	D4	P0	0.008	0.000	0.000	0.008	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													0		other direct costs	8	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
G6.2187	8458	Pitlochry WWTW	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
													0	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													0		other direct costs	0	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			
													0				Purpose Category 5			Measure E			
G6.2188	9106	PITLOCHRY, PORT-NA-CRAIG PS	£m	I	S10	D4	P4	0.002	0.023	0.000	0.025	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SG3	100.00	Measure A	Ww11	0	100
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													2005-06		other direct costs	8	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.2189	9017	PITLOCHRY-ALDOUR INDUSTRIAL ESTATE RISING MAIN	£m	I	S11	D4	P4	0.000	0.000	0.000	0.000	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2003-04		other direct costs	0	Purpose Category 3			Measure C			
													2003-04				Purpose Category 4			Measure D			
													2003-04				Purpose Category 5			Measure E			
G6.2190	9214	PITLOCHRY	£m	I	S10	D6	P6	0.029	0.241	0.000	0.270	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100
													2005-06	non-inf 0.000	design & supervision	10	Purpose Category 2			Measure B			
													2005-06		other direct costs	3	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.2191	606	PITMEDDEN WWTP	£m	I	S12	D6	P6	0.182	0.043	0.003	0.228	0.004	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	89.00	Measure A	WQ1/1	1	45
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	11.00	Measure B	WQ3/2	0	44
													2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	11
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.2192	206	PITSCOTTIE WWTW	£m	I	S12	D6	P6	0.290	0.596	0.001	0.887	0.020	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	WQ2/1	1	50
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50
													2005-06		other direct costs	10	Purpose Category 3			Measure C			
													2005-06				Purpose Category 4			Measure D			
													2005-06				Purpose Category 5			Measure E			
G6.2193	560	PITTENTRAIL SEPTIC TANK	£m	I	S1	D1	P0	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/1	1	34
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ2/1	0	33
													2006-07		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	33
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.2194	11389	Pittenweem - Seaview Rd - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1			Measure A			
													2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
													2006-07		other direct costs	0	Purpose Category 3			Measure C			
													2006-07				Purpose Category 4			Measure D			
													2006-07				Purpose Category 5			Measure E			
G6.2195			£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
													0		other direct costs	10	Purpose Category 3			Measure C			
													0				Purpose Category 4			Measure D			

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2170	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2171	Asset R1	###	2	32	5	1	R	G	5	1	328	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2172	Asset R1	###	1	13	5	3	R	A	5	3	272	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2173	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2174	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2175	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2176	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2177	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2178	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2179	Asset R1	###	1	12	3	3	A	A	4	3	32	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2180	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2181	Asset R1	###	1	91	4	4	R	R	4	4	127	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2182	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2183	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2184	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2185	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2186	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2187	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2188	Asset R1	###	1	8.7								Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2189	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2190	Asset R1	###	0.2	126								Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2191	Asset R1	###	1	229								Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2192	Asset R1	###	1	900								Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2193	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2194	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2195	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	3463	PLAINS S.T.W.						0			2195e
G6.2196			£m	I	S10	D4	P4	0.037	0.000	0.000	2196a
								0.037	0.000	0.000	2196b
								0.037	0.000	0.000	2196c
								0.037	0.000	0.000	2196d
	7972	PLAINS STW - SCREEN LAUNDER SYSTEM						0			2196e
G6.2197			£m	I	S11	D4	P4	0.010	0.000	0.000	2197a
								0.010	0.000	0.000	2197b
								0.010	0.000	0.000	2197c
								0.010	0.000	0.000	2197d
	8727	Plains WWTW						0			2197e
G6.2198			£m	I	S11	D0	P0	0.202	0.000	0.000	2198a
								0.202	0.000	0.000	2198b
								0.202	0.000	0.000	2198c
								0.202	0.000	0.000	2198d
	7499	PLANT REPLACEMENT 2001/02						0			2198e
G6.2199			£m	I	S4	D6	P0	0.014	0.000	0.000	2199a
								0	0.000	0.000	2199b
								0.014	0.000	0.000	2199c
								0.014	0.000	0.000	2199d
	1683	PLANTATION AVENUE INT.EXT.FLOOD ALLEVIATION SCHEME						0			2199e
G6.2200			£m	I	S10	D6	P6	0.396	0.000	0.000	2200a
								0.396	0.000	0.000	2200b
								0.396	0.000	0.000	2200c
								0.396	0.000	0.000	2200d
	2422	PLAZA / WHIRLIES 2 MH DEDUALLING SCHEME						0			2200e
G6.2201			£m	I	S10	D1	P2	0.000	0.006	0.000	2201a
								0.000	0.006	0.000	2201b
								0.000	0.000	0.000	2201c
								0.000	0.000	0.000	2201d
	11821	Plean WTW - Security						0.000	0.000	0.000	2201e
G6.2202			£m	I	S10	D0	P0	0.139	0.000	0.000	2202a
								0.139	0.000	0.000	2202b
								0.139	0.000	0.000	2202c
								0.139	0.000	0.000	2202d
	6579	PLEAN WWTW						0.139	0.000	0.000	2202e
G6.2203			£m	I	S8	D6	P6	0.168	0.879	0.922	2203a
								0.168	0.879	0.922	2203b
								0.168	0.879	0.922	2203c
								0.168	0.879	0.922	2203d
	69	Plean WWTW						0.168	0.879	0.922	2203e
G6.2204			£m	I	S8	D6	P6	0.043	0.729	0.686	2204a
								0.043	0.729	0.686	2204b
								0.043	0.729	0.686	2204c
								0.043	0.729	0.686	2204d
	9204	PLEAN						0.043	0.729	0.686	2204e
G6.2205			£m	I	S10	D1	P2	1.705	0.004	0.000	2205a
								1.705	0.004	0.000	2205b
								1.705	0.004	0.000	2205c
								1.705	0.004	0.000	2205d
	4327	PLOCKTON WWTP PH1						0			2205e
G6.2206			£m	I	S12	D6	P6	0.082	0.002	0.000	2206a
								0.082	0.002	0.000	2206b
								0.082	0.002	0.000	2206c
								0.082	0.002	0.000	2206d
	2203	POLLOCK CSO UPGRADING SCHEME						0			2206e
G6.2207			£m	I	S8	D6	P6	0.048	0.220	0.257	2207a
								0.048	0.220	0.257	2207b
								0.048	0.220	0.257	2207c
								0.048	0.220	0.257	2207d
	2263	SOUTH DAMSHOT CRESCENT - POLLOK RELIEF SEWER CS						0			2207e
G6.2208			£m	I	S10	D6	P6	0.106	0.000	0.000	2208a
								0.106	0.000	0.000	2208b
								0.106	0.000	0.000	2208c
								0.106	0.000	0.000	2208d
	4532	POLMONT STATION SEWER						0			2208e
G6.2209			£m	I	S4	D6	P0	0.000	0.000	0.000	2209a
								0.000	0.000	0.000	2209b
								0.000	0.000	0.000	2209c
								0.000	0.000	0.000	2209d
	3794	POLMONTHILL - FLOODING						0			2209e
G6.2210			£m	I	S10	D6	P6	0.345	0.142	0.000	2210a
								0.345	0.142	0.000	2210b
								0.345	0.142	0.000	2210c
								0.345	0.142	0.000	2210d
	10391	Polmonthill Sewer Rehab						0.345	0.142	0.000	2210e
G6.2211			£m	I	S10	D0	P0	0.050	0.000	0.000	2211a
								0.050	0.000	0.000	2211b
								0.050	0.000	0.000	2211c
								0.050	0.000	0.000	2211d
	8813	Polmonthill Structural Rehab						0			2211e
G6.2212			£m	I	S10	D2	P2	0.107	0.000	0.000	2212a
								0.107	0.000	0.000	2212b
								0.107	0.000	0.000	2212c
								0.107	0.000	0.000	2212d
	5983	POLTON PS UPGRADE						0			2212e
G6.2213			£m	I	S4	D6	P0	0.001	0.000	0.000	2213a
								0.001	0.000	0.000	2213b
								0.001	0.000	0.000	2213c
								0.001	0.000	0.000	2213d
	207	POLTON PUMPING STATION UPGRADE						0			2213e
G6.2214			£m	I	S10	D0	P0	0.048	0.000	0.000	2214a
								0.048	0.000	0.000	2214b
								0.048	0.000	0.000	2214c
								0.048	0.000	0.000	2214d
	6590	POLTON WWTW						0			2214e
G6.2215			£m	I	S4	D0	P0	0.000	0.000	0.000	2215a
								0.000	0.000	0.000	2215b
								0.000	0.000	0.000	2215c
								0.000	0.000	0.000	2215d
	1725	PORT APPIN SEPTIC TANK						0			2215e
G6.2216			£m	I	S10	D6	P6	0.339	1.658	0.060	2216a
								0.339	1.658	0.060	2216b
								0.339	1.658	0.060	2216c
								0.339	1.658	0.060	2216d
	6382	PORT CHARLOTTE S.T.W.						0.339	1.658	0.060	2216e
G6.2217			£m	I	S11	D6	P6	0.021	0.064	0.000	2217a
								0.021	0.064	0.000	2217b
								0.021	0.064	0.000	2217c
								0.021	0.064	0.000	2217d
	1869	PORT DUNDAS,STRUCTURAL 5 REHABILITATION SCHEME						0.021	0.064	0.000	2217e
G6.2218			£m	I	S10	D6	P6	1.633	0.695	0.041	2218a
								1.633	0.695	0.041	2218b
								1.633	0.695	0.041	2218c
								1.633	0.695	0.041	2218d
	1266	PORT ELLEN ST FACILITIES						1.633	0.695	0.041	2218e
G6.2219			£m	I	S10	D6	P6	0.000	0.000	0.000	2219a
								0.000	0.000	0.000	2219b
								0.000	0.000	0.000	2219c
								0.000	0.000	0.000	2219d
	2242	ORT GLAS. FYFE PARK NO.4 (FYFE SHORE RD.) CSO SCHEM						0.000	0.000	0.000	2219e
G6.2220			£m	I	S10	D6	P6	0.041	0.005	0.005	2220a
								0.041	0.005	0.005	2220b
								0.041	0.005	0.005	2220c
								0.041	0.005	0.005	2220d
	2243	AS. FYFE PARK PORT GLASGOW NO.5 (CARDROSS RD.) CSC						0.041	0.005	0.005	2220e
G6.2221			£m	I	S10	D6	P6	0.001	-0.001	0.000	2221a
								0.001	-0.001	0.000	2221b
								0.001	-0.001	0.000	2221c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			0					Purpose Category 5		
G6.2196	0.037	0.000	2001-02	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2001-02	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2001-02			other direct costs	0	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.2197	0.010	0.000	2002-03	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	8	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2198	0.202	0.000	2001-02	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	9	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.2199	0.014	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2200	0.396	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2201	0.006	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2202	0.139	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2203	1.969	0.026	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2204	1.458	0.000	2006-07	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
			2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2		
			2006-07			other direct costs	3	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2205	1.709	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.2206	0.084	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2207	0.525	0.002	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2208	0.106	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2000-01			other direct costs	10	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.2209	0.000	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2210	0.487	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2211	0.050	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2003-04	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2003-04			other direct costs	2	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2212	0.107	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2213	0.001	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2214	0.048	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2215	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2216	2.057	0.032	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	93.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2005-06			other direct costs	10	Purpose Category 3	SG3	2.00
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2217	0.085	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2218	2.369	0.038	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2219	0.000	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2220	0.051	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2221	0.000	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2196	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2197	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2198	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2199	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2200	Measure A	WQ2/	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2201	Measure A	Ww3	0	100	Asset R1	###	1	6.2	5	3	R	A	5	3	122	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2202	Measure A	Ww3	0	100	Asset R1	###	1	139	4	5	R	R	4	5	195	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2203	Measure A	WQ2/	1	50	Asset R1	###	2	975	5	2	R	G	5	2	###	Asset N1	###	2	975							
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2204	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2205	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2206	Measure A	EC1/1	3	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2207	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	1	529							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2208	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2209	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2210	Measure A	Ww2	4	100	Asset R1	###	0	0.1	5	1	R	G	5	1	15	Asset N1										
	Measure B				Asset R2	###	0.1	35	5	1	R	G	5	1	34	Asset N2										
	Measure C				Asset R3	###	0.3	82	5	1	R	G	5	1	88	Asset N3										
	Measure D				Asset R4	###	0.1	25	5	1	R	G	5	1	25	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2211	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2212	Measure A	WQ1/	0	100	Asset R1											Asset N1	###	1	107							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2213	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2214	Measure A	Ww3	0	100	Asset R1	###	1	48	5	3	R	A	5	3	54	Asset N1

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend
	2244	S. FYFE PARK PORT GLASGOW NO.6 (KILMACOLM RD.) CSC								
G6.2222	2245	E PARK PORT GLASGOW NO.7 (PARKHILL AVE./MANSION AV	£m	I	S10	D6	P6	0.087	0.040	0.009
G6.2223	2246	E PARK PORT GLASGOW NO.8 (PARKHILL AVE./HEGGIES AV	£m	I	S10	D6	P6	0.085	-0.059	0.001
G6.2224	2247	S. FYFE PARK PORT GLASGOW NO.9 (GARELOCH RD.) CSC	£m	I	S10	D6	P6	0.000	0.000	0.000
G6.2225	11537	Port Glasgow - Auchenbothie Rd - Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.2226	2240	ASGOW ANDERSON NO.2 (ST. MARYS ROUNDABOUT) CSO	£m	I	S10	D6	P6	0.001	-0.001	0.000
G6.2227	2239	T GLASGOW ANDERSON NO.1 (CHAPELTON ST.) CSO SCH	£m	I	S10	D6	P6	0.001	-0.001	0.000
G6.2228	2241	GOW ANDERSON PORT GLASGOW NO.3 (BYRKMYRE AVE.) C	£m	I	S10	D6	P6	0.001	0.001	0.000
G6.2229	1928	PORT GLASGOW SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.2230	6383	PORT WEMYSS/PORTNAHAVEN S.T.W.	£m	I	S8	D6	P6	0.233	1.599	0.259
G6.2231	10090	PORTESSIE OUTFALL REPLACEMENT	£m	I	S11	D4	P4	0.009	0.000	0.000
G6.2232	6077	PORTOBELLO PROMENADE	£m	I	S4	D0	P0	0.000	0.000	0.000
G6.2233	3552	PORTREE - STAFFIN ROAD	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.2234	330	PORTREE MACERATOR	£m	I	S8	D6	P6	1.105	2.735	0.127
G6.2235	4329	PORTREE NORTH SEWERS (PIER TO CUILLIN HILLS)	£m	I	S10	D2	P2	2.260	0.000	0.000
G6.2236	393	POST OFFICE, MOSSBANK	£m	I	S12	D1	P2	0.007	0.043	0.000
G6.2237	4324	POTTERTON/BELHELVIE WASTEWATER SCHEME	£m	I	S10	D2	P2	0.909	0.000	0.000
G6.2238	2387	OW BURN PSEO & POW BURN / KIRK ST CSO REHAB SCHEM	£m	I	S10	D6	P6	0.379	0.067	0.000
G6.2239	3805	POWBURN - INT. FLOODING	£m	I	S10	D6	P6	1.697	1.030	0.000
G6.2240	9419	OWBURN PS - REPLACEMENT OF 2 STORM RETURN PUMP	£m	I	S10	D4	P4	0.022	0.000	0.000
G6.2241	9556	POWBURN SEWAGE PS RISING MAIN REHABILITATION	£m	I	S10	D0	P0	0.893	0.899	0.000
G6.2242	11384	Powburn WWPS Rising Main - Sewer Rehab (Ph 3)	£m	I	S4	D6	P0	0.000	0.000	0.000
G6.2243	3509	POWFOOT SEPTIC TANK	£m	I	S8	D6	P6	0.189	0.830	0.024
G6.2244	8835	Powmill WWTW - Repair damaged wall & pipework	£m	I	S11	D4	P4	0.003	0.000	0.000
G6.2245	10225	Powmill WWTW - Repair to GRP Division wall	£m	I	S11	D3	P3	0.006	0.000	0.000
G6.2246	208	POWMILL WWTW	£m	I	S4	D2	P0	0.002	0.000	0.000
								0.014	0.000	0.000

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2222	0.136	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2223	0.027	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2224	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2225	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2226	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2227	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2228	0.002	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2229	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2230	2.091	0.023	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2231	0.009	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2232	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2233	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2234	3.967	0.114	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.428	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2235	2.260	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2001-02		other direct costs	10	Purpose Category 3		
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2236	0.050	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2237	0.909	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2000-01		other direct costs	10	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.2238	0.446	0.015	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2239	2.727	0.010	2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2240	0.022	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2241	1.792	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2242	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2243	1.043	0.007	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2244	0.003	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2245	0.006	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2246	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
	0.014		2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	Measure A				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2222	Measure A	EC1/1	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2223	Measure A	EC1/5	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2224	Measure A	EC1/5	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2225	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2226	Measure A	EC1/5	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2227	Measure A	EC1/5	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2228	Measure A	EC1/5	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2229	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2230	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	2	510							
	Measure B	WQ2/2	0	50	Asset R2											Asset N2	###	0.5	65							
	Measure C				Asset R3											Asset N3	###	0.1	212							
	Measure D				Asset R4											Asset N4	###	0.6	425							
	Measure E				Asset R5											Asset N5	###	1	892	1	8	12	0	36	35	2
G6.2231	Measure A	WW3	0	100	Asset R1	###	1	9.5	5	1	R	G	5	1	164	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2232	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2233	Measure A	Ww13	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2234	Measure A	EC1/1	3	25	Asset R1											Asset N1	###	1	0							
	Measure B	EC1/4	1	50	Asset R2											Asset N2	###	1	0							
	Measure C	WQ2	0	25	Asset R3											Asset N3	###	1	0							
	Measure D				Asset R4											Asset N4	###	1	0							
	Measure E				Asset R5											Asset N5	###	1	0	0	0	0	0	0	0	0
G6.2235	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2236	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	0.2	26							
	Measure B	WQ1/2	0	50	Asset R2											Asset N2	###	1	24							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	48	52	0
G6.2237	Measure A	WQ1/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2238	Measure A	EC2/1	3	95	Asset R1	###	1	447	5	1	R	G	5	1	0.1	Asset N1										
	Measure B	Ww2	0	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2239	Measure A	Ww1	11	100	Asset R1											Asset N1	###	2	729							
	Measure B				Asset R2											Asset N2	###	0.1	42							
	Measure C				Asset R3											Asset N3	###	1.2	###							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	21	0	0	79	1
G6.2240	Measure A	WW3	0	100	Asset R1	###	1	22	5	4	R	R	4	3	202	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2241	Measure A	Ww2	2	100	Asset R1	###	0.3	877	5	1	R	G	5	1	66	Asset N1										
	Measure B				Asset R2	###	0.6	22	5	1	R	G	5	1	702	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2242	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2243	Measure A	WQ2/1	1	100	Asset R1											Asset N1	###	1	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2244	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	2.6							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2245	Measure A	Ww3	0	100	Asset R1	###	1	6.1	3	3	A	A	3	2	312	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2246	Measure A	WQ3/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2247	7036	PRESTON CRESCENT SCREEN - PRESTONPANS	£m	I	S10	D4	P4	0.000	0.000	0.000	2247c 2247d 2247e
G6.2248	4054	PRESTON KIRKHOLME PS UPGRADE	£m	I	S4	D6	P0	0.000	0.001	0.000	2248a 2248b 2248c 2248d 2248e
G6.2249	8405	PRESTON KIRKHOME WWPS UPGRADE	£m	I	S10	D2	P0	0.013	0.000	0.000	2249a 2249b 2249c 2249d 2249e
G6.2250	10607	Prestonpans Pumping Station	£m	I	S11	D6	P6	0.114	0.079	0.000	2250a 2250b 2250c 2250d 2250e
G6.2251	11499	Prestonpans V5 Sludge Logger	£m	I	S10	D4	P4	0.000	0.024	0.000	2251a 2251b 2251c 2251d 2251e
G6.2252	5096	PRESTONPANS WWPS IMPROVEMENTS	£m	I	S10	D0	P0	0.011	0.000	0.000	2252a 2252b 2252c 2252d 2252e
G6.2253	4430	PRESTWICK - POWBURN RM - REHABILITATION	£m	I	S10	D6	P6	1.140	0.000	0.000	2253a 2253b 2253c 2253d 2253e
G6.2254	11651	Prestwick Office	£m	I	S10	D1	P2	0.000	0.201	0.000	2254a 2254b 2254c 2254d 2254e
G6.2255	6558	PROCESS INSTRUMENTATION	£m	I	S10	D0	P0	0.298	0.000	0.000	2255a 2255b 2255c 2255d 2255e
G6.2256	7977	PROCUREMENT DEVELOPMENT	£m	I	S4	D3	P0	0.000	0.000	0.000	2256a 2256b 2256c 2256d 2256e
G6.2257	10854	Programme Governance Support Services	£m	I	S10	D3	P3	0.069	-0.075	0.000	2257a 2257b 2257c 2257d 2257e
G6.2258	7194	PROJECT ARCHIMEDES IS/IT AUDIT	£m	I	S10	D0	P0	0.068	0.000	0.000	2258a 2258b 2258c 2258d 2258e
G6.2259	7186	PROJECT FUSION IS/IT CORP REP	£m	I	S10	D0	P0	0.983	0.000	0.000	2259a 2259b 2259c 2259d 2259e
G6.2260	7195	PROJECT GALILEO FIELD INFO SYS	£m	I	S10	D0	P0	0.206	0.000	0.000	2260a 2260b 2260c 2260d 2260e
G6.2261	7187	PROJECT NEXUS PH 1-5	£m	I	S10	D0	P0	0.379	0.000	0.000	2261a 2261b 2261c 2261d 2261e
G6.2262	7206	PROJECT UNITY	£m	I	S10	D0	P0	0.797	0.001	0.000	2262a 2262b 2262c 2262d 2262e
G6.2263	11660	Promise Improvements	£m	I	S10	D1	P3	0.000	0.358	0.000	2263a 2263b 2263c 2263d 2263e
G6.2264	11413	Property Holding Line for budget	£m	I	S0	0	0	0.000	0.000	0.000	2264a 2264b 2264c 2264d 2264e
G6.2265	6567	PROPERTY RECHARGE	£m	I	S10	D0	P0	0.032	0.000	0.000	2265a 2265b 2265c 2265d 2265e
G6.2266	2281	& BARROWFIELD M10-BLOCHAIRN ROAD (SOUTH OF GAS TA	£m	I	S4	D6	P0	0.017	0.000	0.000	2266a 2266b 2266c 2266d 2266e
G6.2267	2282	&HAGHILL & BARROWFIELD M11 - M80 CARRIAGEWAY CSO S	£m	I	S10	D6	P6	0.004	0.000	0.000	2267a 2267b 2267c 2267d 2267e
G6.2268	5082	PROVISION OF FLOW MEASUREMENT AT WWTWS	£m	I	S10	D1	P2	0.016	0.000	0.000	2268a 2268b 2268c 2268d 2268e
G6.2269	7257	PRV REPL. INVERNESS & ELGIN	£m	I	S11	D1	P1	0.012	0.000	0.000	2269a 2269b 2269c 2269d 2269e
G6.2270	7707	QUARTER - SEWERAGE INVESTIGATION AND RECTIFICATION	£m	I	S10	D6	P6	0.199	0.000	0.000	2270a 2270b 2270c 2270d 2270e
G6.2271	395	QUEENESS, VIDLIN	£m	I	S4	D1	P0	0.000	0.000	0.000	2271a 2271b 2271c 2271d 2271e
G6.2272	3766	QUICK HITS/MRP 2001/02	£m	I	S10	D0	P0	0.410	0.000	0.000	2272a 2272b 2272c 2272d 2272e
								0.000	0.000	0.000	2273a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage
G6.2247		0.000	2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.2248	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.2249	0.013	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	70.00	Measure A	WQ2/	0	30
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2	QW2	30.00	Measure B	Ww3	0	70
			2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.2250	0.193	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2004-05		other direct costs	10	Purpose Category 3			Measure C			
			2004-05				Purpose Category 4			Measure D			
			2004-05				Purpose Category 5			Measure E			
G6.2251	0.024	0.000	2005-06	inf 0.000	contract costs	91.6	Purpose Category1	QW2	100.00	Measure A	EC6	0	100
			2005-06	non-inf 0.000	design & supervision	4.2	Purpose Category 2			Measure B			
			2005-06		other direct costs	4.2	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.2252	0.011	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.2253	1.140	0.000	2002-03	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
			2002-03	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B			
			2002-03		other direct costs	2	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.2254	0.201	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	2	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.2255	0.298	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2002-03		other direct costs	10	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.2256	0.000	0.000	0	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	9	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.2257	-0.006	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B			
			2005-06		other direct costs	100	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.2258	0.068	0.095	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2001-02		other direct costs	9	Purpose Category 3			Measure C			
			2001-02				Purpose Category 4			Measure D			
			2001-02				Purpose Category 5			Measure E			
G6.2259	0.983	0.030	2002-03	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2002-03		other direct costs	9	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.2260	0.206	0.088	2002-03	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2002-03		other direct costs	9	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.2261	0.379	0.001	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2001-02		other direct costs	9	Purpose Category 3			Measure C			
			2001-02				Purpose Category 4			Measure D			
			2001-02				Purpose Category 5			Measure E			
G6.2262	0.798	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2001-02		other direct costs	9	Purpose Category 3			Measure C			
			2001-02				Purpose Category 4			Measure D			
			2001-02				Purpose Category 5			Measure E			
G6.2263	0.358	0.000	2005-06	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2005-06		other direct costs	9	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.2264	0.000	0.000	1998-99	inf 0.000	contract costs	93	Purpose Category1	SM3	50.00	Measure A	SM3	0	50
			1998-99	non-inf 0.000	design & supervision	4	Purpose Category 2	WM3	50.00	Measure B	WM3	0	50
			1998-99		other direct costs	3	Purpose Category 3			Measure C			
			1998-99				Purpose Category 4			Measure D			
			1998-99				Purpose Category 5			Measure E			
G6.2265	0.032	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2002-03		other direct costs	10	Purpose Category 3			Measure C			
			2002-03				Purpose Category 4			Measure D			
			2002-03				Purpose Category 5			Measure E			
G6.2266	0.017	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.2267	0.004	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50
			2005-06		other direct costs	10	Purpose Category 3			Measure C			
			2005-06				Purpose Category 4			Measure D			
			2005-06				Purpose Category 5			Measure E			
G6.2268	0.016	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2001-02		other direct costs	10	Purpose Category 3			Measure C			
			2001-02				Purpose Category 4			Measure D			
			2001-02				Purpose Category 5			Measure E			
G6.2269	0.012	0.000	2003-04	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2003-04		other direct costs	9	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.2270	0.199	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	0	100
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
G6.2271	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			0		other direct costs	10	Purpose Category 3			Measure C			
			0				Purpose Category 4			Measure D			
			0				Purpose Category 5			Measure E			
G6.2272	0.410	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B			
			2003-04		other direct costs	10	Purpose Category 3			Measure C			
			2003-04				Purpose Category 4			Measure D			
			2003-04				Purpose Category 5			Measure E			
	0.000		0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2247	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2248	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2249	Asset R1	###	1	9.2	4	3	R	A	4	3	19	Asset N1	###	1	3.9							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2250	Asset R1	###	1	190	5	3	R	A	4	3	272	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2251	Asset R1											Asset N1	###	1	25							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2252	Asset R1	###	1	11	5	5	R	R	4	3	156	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2253	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2254	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2255	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2256	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2257	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2258	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2259	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2260	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2261	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2262	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2263	Asset R1											Asset N1	###	102	89							
	Asset R2											Asset N2	###	4	28							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				100	0	0	0	0	0	0
G6.2264	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2265	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2266	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2267	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2268	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2269	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2270	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2271	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2272	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2273	3559	RAFFORD CHURCH TERRACE 2 ST	£m	I	S4	D6	P0	0.000	0.000	0.000	2273a 2273c 2273d 2273e
G6.2274	418	RAGA, HERRA, MID YELL	£m	I	S12	D1	P2	0.038	0.017	0.000	2274a 2274b 2274c 2274d 2274e
G6.2275	1680	REAY AVE / SMITY CT INT,EXT FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.000	0.000	0.000	2275a 2275b 2275c 2275d 2275e
G6.2276	331	REAY COMMUNITORS	£m	I	S10	D6	P6	0.270	0.022	0.056	2276a 2276b 2276c 2276d 2276e
G6.2277	7215	RECONFIGURATION BULLION LAB	£m	I	S11	D4	P4	0.073	0.000	0.000	2277a 2277b 2277c 2277d 2277e
G6.2278	8384	RECREATIONAL FISHERIES	£m	I	S10	D2	P2	0.065	0.000	0.000	2278a 2278b 2278c 2278d 2278e
G6.2279	438	REDFORD ST	£m	I	S4	D0	P0	0.000	0.000	0.000	2279a 2279b 2279c 2279d 2279e
G6.2280	11464	Redundant Assets (Receipt Funded)	£m	I	S10	D1	P2	0.000	0.204	0.000	2280a 2280b 2280c 2280d 2280e
G6.2281	8739	Reid Crescent PS, Milnathort	£m	I	S11	D4	P4	0.006	0.000	0.000	2281a 2281b 2281c 2281d 2281e
G6.2282	2106	RENFREW EAST SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	2282a 2282b 2282c 2282d 2282e
G6.2283	2249	REW WEST RENFREW P.S.S. (NORTH LODGE RD.) CSO SCH	£m	I	S10	D6	P6	0.020	-0.020	0.000	2283a 2283b 2283c 2283d 2283e
G6.2284	2248	WEST RENFREW SOUTH NO.1 (PORTERFIELD RD. WEST) CS	£m	I	S10	D6	P6	0.028	-0.028	0.000	2284a 2284b 2284c 2284d 2284e
G6.2285	2069	RENFREW WEST SEWER REHAB GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	2285a 2285b 2285c 2285d 2285e
G6.2286	2206	RENTON 1 PILAN FLATS NO.1	£m	I	S12	D6	P6	0.000	0.002	0.000	2286a 2286b 2286c 2286d 2286e
G6.2287	2207	RENTON 2 PILAN FLATS NO.1	£m	I	S10	D6	P6	0.353	0.111	0.003	2287a 2287b 2287c 2287d 2287e
G6.2288	7159	REPLACE 2 CONTROL PANELS	£m	I	S10	D3	P4	0.048	0.000	0.000	2288a 2288b 2288c 2288d 2288e
G6.2289	11668	Replace Access Covers at Var Sites in Grampian Area	£m	I	S10	D4	P4	0.000	0.014	0.000	2289a 2289b 2289c 2289d 2289e
G6.2290	7237	REPLACEMENT OFFICE KIRKWALL OR	£m	I	S10	D6	P6	0.198	0.000	0.000	2290a 2290b 2290c 2290d 2290e
G6.2291	7610	EPLACEMENT SCREW PUMPS FOR FRIARTON WWPS, PERT	£m	I	S11	D4	P4	0.092	0.000	0.000	2291a 2291b 2291c 2291d 2291e
G6.2292	209	RESTON WWTW	£m	I	S10	D0	P0	0.000	0.000	0.000	2292a 2292b 2292c 2292d 2292e
G6.2293	10091	RHYNIE WwTP - DOSING SYPHON	£m	I	S11	D4	P4	0.002	0.000	0.000	2293a 2293b 2293c 2293d 2293e
G6.2294	7984	RIGSIDE STW - SCREEN LAUNDER SYSTEM	£m	I	S10	D4	P3	0.045	0.000	0.000	2294a 2294b 2294c 2294d 2294e
G6.2295	9907	Rigside WwTW & Carstiars Village WwTW - Filter Refurbishment	£m	I	S10	D4	P4	0.010	0.000	0.000	2295a 2295b 2295c 2295d 2295e
G6.2296	8666	Ringesta ST & PS Replacement	£m	I	S10	D4	P4	0.001	0.063	0.000	2296a 2296b 2296c 2296d 2296e
G6.2297	8486	River Nairn WWTP Impact on Bathing Waters	£m	I	S8	D6	P6	1.245	1.003	0.213	2297a 2297b 2297c 2297d 2297e
G6.2298	8382	RIVER ORE & LEVEN TRUNK SEWER PH.5	£m	I	S10	D1	P2	1.103	0.000	0.000	2298a 2298b 2298c 2298d 2298e

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.2273		0.000	0	non-inf 0.000	design & supervision 9	Purpose Category 2		
			0		other direct costs 10	Purpose Category 3		
			0			Purpose Category 4		
			0			Purpose Category 5		
G6.2274	0.055	0.000	2004-05	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2004-05		other direct costs 10	Purpose Category 3		
			2004-05			Purpose Category 4		
			2004-05			Purpose Category 5		
G6.2275	0.000	0.000	2004-05	inf 0.000	contract costs 86	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision 12	Purpose Category 2		
			2004-05		other direct costs 2	Purpose Category 3		
			2004-05			Purpose Category 4		
			2004-05			Purpose Category 5		
G6.2276	0.348	0.002	2005-06	inf 0.000	contract costs 81	Purpose Category1	SG1	85.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2	QW2	15.00
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2277	0.073	0.250	2001-02	inf 0.000	contract costs 100	Purpose Category1	SM3	100.00
			2001-02	non-inf 0.000	design & supervision 0	Purpose Category 2		
			2001-02		other direct costs 0	Purpose Category 3		
			2001-02			Purpose Category 4		
			2001-02			Purpose Category 5		
G6.2278	0.065	0.000	1999-00	inf 0.000	contract costs 93	Purpose Category1	QW2	100.00
			1999-00	non-inf 0.000	design & supervision 4	Purpose Category 2		
			1999-00		other direct costs 3	Purpose Category 3		
			1999-00			Purpose Category 4		
			1999-00			Purpose Category 5		
G6.2279	0.000	0.000	0	inf 0.000	contract costs 81	Purpose Category1	SG3	90.00
			0	non-inf 0.000	design & supervision 9	Purpose Category 2	QW2	10.00
			0		other direct costs 10	Purpose Category 3		
			0			Purpose Category 4		
			0			Purpose Category 5		
G6.2280	0.204	0.000	2005-06	inf 0.000	contract costs 89	Purpose Category1	SM3	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 2	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2281	0.006	0.000	2003-04	inf 0.000	contract costs 100	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision 0	Purpose Category 2		
			2003-04		other direct costs 0	Purpose Category 3		
			2003-04			Purpose Category 4		
			2003-04			Purpose Category 5		
G6.2282	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision 15	Purpose Category 2		
			0		other direct costs 2	Purpose Category 3		
			0			Purpose Category 4		
			0			Purpose Category 5		
G6.2283	0.000	0.000	2005-06	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2284	0.000	0.000	2005-06	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2285	0.000	0.000	0	inf 0.000	contract costs 83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision 15	Purpose Category 2		
			0		other direct costs 2	Purpose Category 3		
			0			Purpose Category 4		
			0			Purpose Category 5		
G6.2286	0.002	0.001	2005-06	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2287	0.467	0.002	2005-06	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2288	0.048	0.000	2001-02	inf 0.000	contract costs 81	Purpose Category1	SM2	100.00
			2001-02	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2001-02		other direct costs 10	Purpose Category 3		
			2001-02			Purpose Category 4		
			2001-02			Purpose Category 5		
G6.2289	0.014	0.000	2005-06	inf 0.000	contract costs 81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2290	0.198	0.000	2004-05	inf 0.000	contract costs 81	Purpose Category1	SM3	100.00
			2004-05	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2004-05		other direct costs 10	Purpose Category 3		
			2004-05			Purpose Category 4		
			2004-05			Purpose Category 5		
G6.2291	0.092	0.000	2003-04	inf 0.000	contract costs 98.79	Purpose Category1	QW2	100.00
			2003-04	non-inf 0.000	design & supervision 0	Purpose Category 2		
			2003-04		other direct costs 1.209	Purpose Category 3		
			2003-04			Purpose Category 4		
			2003-04			Purpose Category 5		
G6.2292	0.000	0.000	2005-06	inf 0.000	contract costs 81	Purpose Category1	SM2	50.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2	QW2	50.00
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2293	0.002	0.000	2004-05	inf 0.000	contract costs 83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2004-05		other direct costs 8	Purpose Category 3		
			2004-05			Purpose Category 4		
			2004-05			Purpose Category 5		
G6.2294	0.045	0.000	2001-02	inf 0.000	contract costs 81	Purpose Category1	SM2	100.00
			2001-02	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2001-02		other direct costs 10	Purpose Category 3		
			2001-02			Purpose Category 4		
			2001-02			Purpose Category 5		
G6.2295	0.010	0.000	2003-04	inf 0.000	contract costs 81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2003-04		other direct costs 10	Purpose Category 3		
			2003-04			Purpose Category 4		
			2003-04			Purpose Category 5		
G6.2296	0.064	0.000	2005-06	inf 0.000	contract costs 81	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2005-06		other direct costs 10	Purpose Category 3		
			2005-06			Purpose Category 4		
			2005-06			Purpose Category 5		
G6.2297	2.461	0.082	2006-07	inf 0.000	contract costs 81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision 9	Purpose Category 2		
			2006-07		other direct costs 10	Purpose Category 3		
			2006-07			Purpose Category 4		
			2006-07			Purpose Category 5		
G6.2298	1.103	0.000	1998-99	inf 0.000	contract costs 87.61	Purpose Category1	SIR1	100.00
			1998-99	non-inf 0.000	design & supervision 11.19	Purpose Category 2		
			1998-99		other direct costs 1.198	Purpose Category 3		
			1998-99			Purpose Category 4		
			1998-99			Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
G6.2273	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2274	Measure A	EC1/4	1	50	Asset R1										
	Measure B	WQ1/2	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2275	Measure A	Ww1	1	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2276	Measure A	EC1/4	1	8	Asset R1										
	Measure B	WQ3/	0	7	Asset R2										
	Measure C	Ww1	0	85	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2277	Measure A	SM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2278	Measure A	EC4/2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2279	Measure A	EC1/2	1	5	Asset R1										
	Measure B	WQ2/	0	5	Asset R2										
	Measure C	Ww1	0	90	Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2280	Measure A	SM3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2281	Measure A	Ww3	0	100	Asset R1	###	1	8							
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2282	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2283	Measure A	EC1/1	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2284	Measure A	EC1/1	0	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2285	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2286	Measure A	EC1/1	1	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2287	Measure A	EC1/1	1	50	Asset R1										
	Measure B	WQ2/	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2288	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2289	Measure A	Ww3	0	100	Asset R1	###	3	14	5	4	R	R	3	3	52
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2290	Measure A	SM3	0	100	Asset R1	###									
	Measure B				Asset R2	###									
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2291	Measure A	WQ1/2	0	100	Asset R1	###	1	99	5	1	R	G	4	1	81
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2292	Measure A	WQ2/	1	50	Asset R1										
	Measure B	Ww3	0	50	Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2293	Measure A	WW3	0	100	Asset R1	###	1	2.2	3	3	A	A	4	3	145
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2294	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2295	Measure A	Ww3	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2296	Measure A	Ww2	0	100	Asset R1	###	1	64	4	2	R	G	3	2	104
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2297	Measure A	EC2/2	4	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										
G6.2298	Measure A	Ww2	0	100	Asset R1										
	Measure B				Asset R2										
	Measure C				Asset R3										
	Measure D				Asset R4										
	Measure E				Asset R5										

Line Ref	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2273	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2274	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2275	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2276	Asset N1	###	2	122							
	Asset N2	###	1	202							
	Asset N3	###	1	24							
	Asset N4										
	Asset N5				0	0	0	0	100	0	0
G6.2277	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2278	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2279	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2280	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2281	Asset N1	###	1	8							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	22	78	0	0	0	0
G6.2282	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2283	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2284	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2285	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2286	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2287	Asset N1	###	2	469							
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	78	0	0	20	2
G6.2288	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2289	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2290	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	90	0	10
G6.2291	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	100	0	0	0	0
G6.2292	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2293	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				2	13	20	0	55	2	3
G6.2294	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2295	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2296	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	10	15	0	53	0	2
G6.2297	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0
G6.2298	Asset N1										
	Asset N2										
	Asset N3										
	Asset N4										
	Asset N5				0	0	0	0	0	0	0

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions		Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend								%			Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2299	7657	RIVER ORE SEWER - SURFACE EROSION	£m	I	S11	D4	P4	0.018	0.000	0.000	2299a 2299b 2299c 2299d 2299e	0.018	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2300	4542	RIVER ORE SEWER	£m	I	S10	D0	P0	1.344	0.000	0.000	2300a 2300b 2300c 2300d 2300e	1.344	-0.002	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	84.21 7.446 8.347	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1 SIR1	50.00 25.00 25.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/5 Ww1 Ww1	0 0 0 0	25 25 25 25	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2301	11386	er Ore Trunk Sewer (Thornton Golf Course) Phase 2 - Sewer Rel	£m	I	S1	D6	P6	0.000	0.012	0.000	2301a 2301b 2301c 2301d 2301e	0.012	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2302	10540	RIVER ORE TRUNK SEWER CONDITION INVESTIGATION	£m	I	S1	D6	P6	0.000	0.023	0.000	2302a 2302b 2302c 2302d 2302e	0.023	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 8 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2303	10421	River Ore Trunk Sewer Rehab	£m	I	S11	D6	P6	0.446	0.062	0.000	2303a 2303b 2303c 2303d 2303e	0.508	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	1	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2304	7655	RIVERSIDE DRIVE, DUNDEE-SEWER COLLAPSE (BARNETTS)	£m	I	S11	D4	P4	0.007	0.000	0.000	2304a 2304b 2304c 2304d 2304e	0.007	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2305	8809	Riverside Gardens, Tayport	£m	I	S4	D0	P0	0.000	0.000	0.000	2305a 2305b 2305c 2305d 2305e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2306	8735	Riverside Lane PS, Newport	£m	I	S4	D4	P0	0.000	0.000	0.000	2306a 2306b 2306c 2306d 2306e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2307	1828	ROCKCLIFFE BARCLOY SEWAGE PUMPS	£m	I	S10	D1	P3	0.010	0.000	0.000	2307a 2307b 2307c 2307d 2307e	0.010	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	10 866	0	10	15	0	53	0	2
G6.2308	3338	ROCKCLIFFE S.T.W.	£m	I	S10	D6	P6	0.563	0.247	0.051	2308a 2308b 2308c 2308d 2308e	0.861	0.061	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	EC2/2 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	866	2	13	20	0	55	2	3
G6.2309	9744	ROCKCLIFFE WwTW - UV FOR 04 SEASON	£m	I	S11	D1	P4	0.041	0.000	0.000	2309a 2309b 2309c 2309d 2309e	0.041	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	41 3	2	13	20	0	55	2	3
G6.2310	7037	ROCKCLIFFE WWTW - UV	£m	I	S10	D4	P4	0.019	0.000	0.000	2310a 2310b 2310c 2310d 2310e	0.019	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	19	4	4	R	R	4	4	94	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.2311	3589	ROCKCLIFFE/KIPPFORDSEWERAGE SYSTEM	£m	I	S4	D6	P0	0.089	0.000	0.000	2311a 2311b 2311c 2311d 2311e	0.089	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC2/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2312	10853	Rockliffe Castle Point Caravan Park Pumping Station	£m	I	S11	D3	P3	0.034	0.004	0.000	2312a 2312b 2312c 2312d 2312e	0.038	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	38	4	3	R	A	4	2	53	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.2313	10309	Rockliffe PS IMprovement & Kippford Screening	£m	I	S10	D6	P6	0.970	0.913	0.003	2313a 2313b 2313c 2313d 2313e	1.886	0.008	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SIR1	95.00 5.00	Measure A Measure B Measure C Measure D Measure E	EC2/1 EC2/2 Ww2	1 1 0	45 50 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2314	8824	Rodding Platforms	£m	I	S11	D0	P0	0.038	0.000	0.000	2314a 2314b 2314c 2314d 2314e	0.038	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2315	3440	EBANK ST FLOOD ALLEVIATION & CSO IMPROVEMENT SCHE	£m	I	S11	D6	P6	0.335	0.541	0.000	2315a 2315b 2315c 2315d 2315e	0.876	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1 QW2	98.00 2.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 Ww1 Ww2	2 28 1	2 93 5	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	887	0	0	78	0	0	20	2
G6.2316	9015	Rose Lane PS, South Queensferry Pump Repairs	£m	I	S10	D4	P4	0.003	0.000	0.000	2316a 2316b 2316c 2316d 2316e	0.003	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	3.2	4	4	R	G	5	2	10	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.2317	7019	ROSE STREET	£m	I	S11	D4	P4	0.021	0.001	0.000	2317a 2317b 2317c 2317d 2317e	0.022	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2318	11387	Rosemarkie WWPS - Sewer Rehab	£m	I	S10	D6	P6	0.000	0.001	0.000	2318a 2318b 2318c 2318d 2318e	0.001	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2319	9065	ROSEWELL WWTW - LEAKING PRIMARY TANK	£m	I	S11	D4	P4	0.006	0.000	0.000	2319a 2319b 2319c 2319d 2319e	0.006	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	6.2	4	4	R	R	4	4	96	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.2320	210	ROSEWELL WWTW	£m	I	S8	D6	P6	0.115	0.648	0.000	2320a 2320b 2320c 2320d 2320e	0.763	0.025	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG1 QW2	51.00 49.00	Measure A Measure B Measure C Measure D Measure E	WQ2/1 Ww11	1 0	49 51	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	777	2	13	20	0	55	2	3
G6.2321	3730	ROSLIN FILTERS	£m	I	S10	D0	P0	0.210	0.000	0.000	2321a 2321b 2321c 2321d 2321e	0.210	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	210	4	3	R	A	4	3	261	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.2322	11349	lin WWTW - Emergency Replacement of Filter Bed Material Phas	£m	I	S10	D3	P3	0.000	0.089	0.000	2322a 2322b 2322c 2322d 2322e	0.089	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	89.9 9 1.1	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	89	3	3	A	A	4	4	126	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2323	211	ROSLIN WWTW	£m	I	S4	D2	P0	0.016	0.000	0.000	2323a 2323b 2323c 2323d 2323e	0.016	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2324			£m	I	S4	D6	P0	0.043	-0.027	0.000	2324a 2324b 2324c 2324d	0.016	0.000	0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4	SIR1	100.00	Measure A Measure B Measure C Measure D	Ww1	0	100	Asset R1 Asset R2 Asset R3 Asset R4											Asset N1 Asset N2 Asset N3 Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%) Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	7698	ROSSLAND PLACE FLOOD ALLEVIATION SCHEME											0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2325	8659	Rothes WWTP - Walkway for Primary Tank	£m	I	S11	D4	P4	0.012	0.000	0.000	0.012	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 100 / design & supervision 0 / other direct costs 0		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	13	2	2	G	G	2	2	32	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	100	0	0	0	0
G6.2326	11036	Rothes WWTP Inlet	£m	I	S10	D3	P3	0.000	0.007	0.000	0.007	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	7	4	4	R	R	2	2	20	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2327	11388	Rothesay (Sea Infiltration) - Sewer Rehab	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 15 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww2	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2328	9428	ROTHESAY - ALBERT PIER AND ADJACENT SEWER	£m	I	S10	D0	P0	0.035	0.000	0.000	0.035	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	2	35	1	1	G	G	1	1	0	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2329	9841	ESAY - BOGANY POINT PUMPING STATION - PUMP REPLACE	£m	I	S11	0	0	0.082	0.000	0.000	0.082	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###										Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	100	0	0	0	0
G6.2330	11066	creens - Refurb existing screens or provide new screens at Albert	£m	I	S10	D3	P3	0.016	0.097	0.000	0.113	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 84.1 / design & supervision 15.9 / other direct costs 0		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	114	3	3	A	A	3	3	116	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	10	15	0	53	0	2
G6.2331	3359	ROTHESAY NO.4 C.S.O. (5A LADESIDE ST.) CSO SCHEME	£m	I	S10	D6	P6	0.004	-0.002	0.000	0.002	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	EC1/3 / WQ3/	1 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2332	3360	OTHESAY NO.7 C.S.O. (31/33 COLUMSHILL ST.) CSO SCHEM	£m	I	S10	D6	P6	0.004	-0.002	0.000	0.002	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	EC1/3 / WQ3/	1 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2333	2043	ROTHESAY SEWER REHAB GRADE 5	£m	I	S11	D6	P6	0.558	-0.031	0.000	0.527	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 90.56 / design & supervision 3.815 / other direct costs 5.622		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	ww2	2	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2334	8808	Rothesay Sewerage Infiltration	£m	I	S10	D0	P0	0.326	0.000	0.000	0.326	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW2	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	294	0	0	0	0	0	100	0
G6.2335	10078	ROTHESAY WwTW - BATTERY BACKUP	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2336	10428	Rothesay WWTW - FST Refurbishment	£m	I	S11	D3	P3	0.034	0.000	0.000	0.034	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	34	2	2	G	G	1	1	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G6.2337	9086	ROTHESAY WWTW - ODOUR & NOISE MONITORING	£m	I	S10	D4	P4	0.073	0.023	0.000	0.096	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2338	10455	Rothesay WWTW - Odour Control System Deficiencies	£m	I	S11	D3	P3	0.025	0.000	0.000	0.025	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	25	2	2	G	G	1	1	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G6.2339	8832	Rothesay WWTW - Odour Control	£m	I	S10	D4	P4	0.012	0.000	0.000	0.012	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2340	10077	ROTHESAY WwTW - PRESSURE JETTER	£m	I	S11	D3	P3	0.004	0.000	0.000	0.004	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 83 / design & supervision 9 / other direct costs 8		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	3.6	2	2	G	G	1	1	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G6.2341	9670	ROTHESAY WwTW - SALINE INTRUSION INVESTIGATION	£m	I	S10	D4	P4	0.005	0.003	0.000	0.008	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	5.4	2	2	G	G	1	1	###	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				2	13	20	0	55	2	3
G6.2342	4433	ROTHESAY WWTW	£m	I	S10	D6	P6	8.294	0.015	0.000	8.309	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	EC1/4	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1	###	0	0	40	0	60	0	0
G6.2343	9804	ROTHESEY SEWARAGE SYSTEM - EVENT MONITORING	£m	I	S4	D4	P0	0.000	0.100	0.000	0.100	0.000	0	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2344	608	ROTHIENORMAN WWTP	£m	I	S10	D6	P6	0.006	0.000	0.000	0.006	0.000	2004-05	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WQ1/ / WQ3/	1 / 0	50 / 50	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2345	7043	Rowanburn Reed Bed - Install Reed Bed	£m	I	S10	D4	P4	0.009	0.006	0.000	0.015	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	###	1	5.4	4	4	R	R	4	5	76	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	100	0	0
G6.2346	417	RUNNADALE, OLLABERRY	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	WW3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2347	1695	RUTHERGLEN AREA FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.276	1.472	0.000	1.748	0.000	2005-06	inf 0.000 / non-inf 0.000	contract costs 86 / design & supervision 12 / other direct costs 2		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SIR1	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	Ww1 / Ww2	29 / 1	95 / 5	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5	### / ###	0.2 / 0	379 / 102	5 / 5	1 / 1	G / R	G / G	5 / 5	1 / 1	58 / 11	Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5	###	1.7	###	0	0	0	0	0	100	0
G6.2348	8411	PORT SERVICES (BATHING WATER DIR. MSC. INVESTIGATOI	£m	I	S10	D0	P0	0.068	-0.001	0.000	0.067	0.000	2003-04	inf 0.000 / non-inf 0.000	contract costs 81 / design & supervision 9 / other direct costs 10		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	QW2	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	EC2/2	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2349	8409	S&P SUPPORT SERVICES (GENERAL)	£m	I	S10	D0	P0	0.175	-0.002	0.000	0.173	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs 82 / design & supervision 9 / other direct costs 9		Purpose Category1 / Purpose Category2 / Purpose Category3 / Purpose Category4 / Purpose Category5	SM3	100.00	Measure A / Measure B / Measure C / Measure D / Measure E	SM3	0	100	Asset R1 / Asset R2 / Asset R3 / Asset R4 / Asset R5											Asset N1 / Asset N2 / Asset N3 / Asset N4 / Asset N5				0	0	0	0	0	0	0
G6.2350			£m	I	S10	D0	P0	0.004	0.000	0.000	0.004	0.000	2002-03	inf 0.000 / non-inf 0.000	contract costs 0 / design & supervision 0 / other direct costs 100		Purpose Category1 / Purpose Category2 / Purpose Category3	SM3	100.00	Measure A / Measure B / Measure C	SM3	0	100	Asset R1 / Asset R2 / Asset R3											Asset N1 / Asset N2 / Asset N3										

| Line Ref | Authority Investment Code | Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year) | units | Field type | status code | design code | procurement code | Expenditure Profile: Project expenditure prior to report year | 2005-06 | Future Spend | Total Capital Expenditure £m | Total changes in operating costs £m | Year of Commission (pls enter format 2000-01) | Total Contributions | Capital Expenditure Analysis | % | Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!) | Code | Percentage | Output Measures | Code | Code | Quantity | Percentage | Asset Replacement or Refurbishment | Code | Code - | Quantity - | Cost (£ x 000) - | Performance Grade prior | Performance grade post | Risk Grade Prior | Risk Grade Post | Condition grade prior | Condition grade post | Sub asset MEAV | New and Enhanced Assets | Code | Code - | Quantity: | Cost (£ x 000): | Analysis by depreciation type (%): Very Short | Short | Medium | Medium/ long | long | Non-Depreciable | Land |
|---|---|---

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2376	4332	SCONE,STORMONT ROAD - SEWERS	£m	I	S10	D2	P2					0.000	2001-02			10	other direct costs	Purpose Category 3			Measure C				Asset R3											Asset N3				0	0	0	0	0	100	0
													2001-02					Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02					Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2377	9617	SCOTTISH WATER PROPERTY RATIONALISATION	£m	I	S10	D3	P2	5.237	-1.401	0.000	3.836	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2378	5125	SCOTTISH WATER SLUDGE STRATEGY	£m	I	S10	D0	P0	0.030	-0.030	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00	Measure A	EC6	0	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	50.00	Measure B	Ww11	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2379	673	SCOURIE (HANDA TER) SEPTIC TANK	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.005	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2380	8663	Scourie - Handa Terrace & Scourie Village ST's, Outfall Extension	£m	I	S10	D3	P3	0.042	0.062	0.000	0.104	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	2	103	4	3	R	A	4	3	155	Asset N1				0	0	0	0	100	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2381	9626	SE DEVELOPER SERVICES WASTEWATER	£m	I	S10	D0	P0	0.836	1.898	0.000	2.734	0.000	2005-06	inf 0.000	contract costs	89	Purpose Category1	SG2	100.00	Measure A	Ww12	0	100	Asset R1											Asset N1	###	0.9	135	0	0	0	0	100	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2	###	21	###							
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3	###	3.6	403							
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2382	9578	ON-INFRASTRUCTURE WASTEWATER - REACTIVE MAINTENA	£m	I	S10	D1	P1	0.894	1.821	0.000	2.715	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	6	38								Asset N1				0	10	15	0	53	0	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2	###	10	125								Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3	###	64	803								Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	11	259								Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5	###	36	596								Asset N5										
G6.2383	9575	SE SEWER REPLACEMENT - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	3.610	3.891	0.000	7.501	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	10	100	Asset R1	###	0.2	153	5	1	R	G	5	1	63	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	2.1	###	5	1	R	G	5	1	445	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3	###	2.3	###	5	1	R	G	5	1	317	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	0	31	5	1	R	G	5	1	24	Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5	###	0.1	42	5	1	R	G	5	1	29	Asset N5										
G6.2384	11084	Sea View Seil - Outfall extension to MLWS required	£m	I	S11	D3	P3	0.000	0.051	0.000	0.051	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	52	5	1	R	G	5	1	164	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2385	8650	Seafield Avenue, Edinburgh - Sewer Collapse	£m	I	S10	D4	P4	0.012	0.000	0.000	0.012	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2386	2256	SEEDHILL HAWKHEAD NO.2 CSO SCHEME	£m	I	S10	D6	P6	0.299	0.073	0.002	0.374	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2387	3553	SEILEBOST	£m	I	S10	D6	P6	0.197	0.153	0.003	0.353	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	Ww13	30	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.050	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2388	10843	Selkirk UCSOs	£m	I	S10	D6	P6	0.000	0.180	0.035	0.215	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	2	100	Asset R1											Asset N1	###	2	219	0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2389	6681	SELKIRK WWTW SCREENS	£m	I	S10	D3	P2	0.030	0.014	0.000	0.044	0.000	2003-04	inf 0.000	contract costs	20.77	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	25	5	5	R	R	5	5	###	Asset N1				0	100	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	79.229	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2390	212	SELKIRK WWTW	£m	I	S10	D2	P2	0.316	-0.010	0.004	0.310	0.003	2003-04	inf 0.000	contract costs	61.98	Purpose Category1	QW2	50.00	Measure A	WQ2/	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	34.451	Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2										
													2003-04		other direct costs	3.566	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2391	4250	SETON MAINS FTS	£m	I	S11	D1	P2	0.263	0.045	0.000	0.308	0.001	2002-03	inf 0.000	contract costs	83	Purpose Category1	SG3	100.00	Measure A	Ww13	44	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2392	414	SETTER, WEST SANDWICK, YELL	£m	I	S12	D1	P2	0.006	0.054	0.000	0.060	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ1/	0	50	Asset R2											Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2393	10863	Sewer Hotspots - NW Highland Sewer Rehab	£m	I	S10	D6	P6	0.000	0.257	0.000	0.257	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	2	100	Asset R1	###	1.2	152	5	1	R	G	5	1	310	Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.3	111	5	1	R	G	5	1	99	Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2394	4526	SEWER REHAB NORTH M.J. CLANCY	£m	I	S10	D1	P2	0.290	-0.051	0.000	0.239	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	WW2	8	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2395	4528	SEWER REHAB SOUTH J.KENNEDY	£m	I	S10	D0	P0	7.674	2.220	0.000	9.894	0.000	2003-04	inf 0.000	contract costs	85.09	Purpose Category1	SIR1	100.00	Measure A	Ww1	177	33	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	2.95	Purpose Category 2			Measure B	Ww2	17	67	Asset R2											Asset N2										
													2003-04		other direct costs	11.958	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2396	1706	SEWER REHABILITATION - NON CRITICAL SEWERS	£m	I	S10	D1	P3	10.068	0.000	0.000	10.068	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	ww2	9	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2397	7989	R REHABILITATION - INSITUFORM - ACCELERATED SPEND 2	£m	I	S10	D4	P3	0.598	0.045	0.000	0.643	0.000	2003-04	inf 0.000	contract costs	99.96	Purpose Category1	SIR1	100.00	Measure A	Ww2	4	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0.041	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2398	7990	TATION PROGRAMME 2001/02 - GRADE 5 (INCLUDES CARRY	£m	I	S10	D4	P3	16.347	0.000	0.000	16.347	0.000	2001-02	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	2	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2399	9144	SEWER RENEWAL MAIN STREET, ABERDOUR	£m	I	S11	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2400	10186	Sewer Renewal, South Street Leven	£m	I	S11	D3	P3	0.008	0.000	0.000	0.008	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2401	5324	SEWER RENEWALS (MINOR) -ORKNEY - 2001/02	£m	I	S10	D1	P1	0.215	0.000	0.000	0.215	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2											Asset N2										
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5										
								0.010	-0.002	0.000	0.008		2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	4	34	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2402	3627	SEWERAGE CSO	£m	I	S10	D6	P6					0.000	2005-06 2005-06 2005-06 2005-06	non-inf 0.000	design & supervision other direct costs	9 10	Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure B Measure C Measure D Measure E	EC1/3 EC1/	0 0	33 33	Asset R2 Asset R3 Asset R4 Asset R5												Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2403	683	SHADER BARVAS & BALLANTRUSHAL	£m	I	S10	D6	P6	0.408	0.024	0.004	0.436	0.019	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2404	9424	SHANDON NO6 SEPTIC TANK	£m	I	S10	D4	P4	0.004	0.000	0.000	0.004	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###	1 1	4 4	3 3	3 3	A A	A A	3 3	3 3	51 51	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	100	0	0
G6.2405	371	SHAPINSAY MAIN	£m	I	S12	D6	P6	0.302	-0.057	0.002	0.247	0.004	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ3/1	0 1	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 1	28 218	0	0	0	0	89	11	0
G6.2406	9082	SHAWHEAD ST, COATBRIDGE - M&E REFURBISHMENT	£m	I	S11	D4	P4	0.089	0.006	0.000	0.095	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	89	5	1	R	G	5	1	69	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	10	15	0	53	0	2
G6.2407	8851	Shawhead ST	£m	I	S11	D4	P4	0.081	0.000	0.000	0.081	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	81	5	5	R	R	5	5	86	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	100	0	0
G6.2408	11616	Shetland - Cunningsburgh Sewer Rehab	£m	I	S1	D6	P6	0.000	0.002	0.000	0.002	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2409	7453	SHETLAND OFFICE/DEPOT	£m	I	S10	D4	P2	0.525	-0.012	0.000	0.513	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	88.65 2.779 8.57	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	### ###											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	### ###	1 358	429 0	0	9	0	0	91	0	0
G6.2410	5233	SHETLAND UWWTR-MINOR WORKS	£m	I	S4	D0	P0	0.000	0.000	0.000	0.000	0.055	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/4	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2411	2284	& TOLCROSS T5 - TOLLCROSS PARK (AT TOLLCROSS ROAD	£m	I	S4	D6	P0	0.010	0.000	0.000	0.010	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2412	2285	& TOLCROSS T6 - TOLLCROSS PARK (AT TOLLCROSS ROAD	£m	I	S4	D6	P0	0.010	0.000	0.000	0.010	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 WQ2/2	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2413	7991	SHIELDHALL AND DALDOWIE STC (PROJECT MANG)	£m	I	S10	D3	P2	0.658	0.000	0.000	0.658	0.000	2001-02 2001-02 2001-02 2001-02 2001-02	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2414	9896	SHIELDHALL AND MAULDSLIE WWTWS - PROCESS AUDIT	£m	I	S10	D4	P4	0.004	0.000	0.000	0.004	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2415	7992	LL STW - OVERHEAD SLUDGE STORAGE TANKS - ODOUR AE	£m	I	S10	D4	P4	0.109	0.000	0.000	0.109	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2416	9522	SHIELDHALL WHARF - EMERGENCY STABILISATION WORK	£m	I	S11	D4	P4	0.237	0.001	0.000	0.238	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2417	11070	Shieldhall WWTW - Inlet works improvements	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2418	10046	DHALL WWTW - NEW CATALYST FOR ODOUR CONTROL SY	£m	I	S4	D4	P0	0.005	-0.005	0.000	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2419	8693	Shieldhall WWTW - New SS meter to works outfall	£m	I	S11	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	10	4	4	R	R	5	5	37	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			2	13	20	0	55	2	3
G6.2420	10180	Shieldhall WwTW - Odour Monitoring System	£m	I	S10	D3	P3	0.007	-0.004	0.000	0.003	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	6.6	2	13	20	0	55	2	3
G6.2421	11606	Shieldhall WWTW - Process Investigation Control of Storm Flows	£m	I	S10	D4	P4	0.000	0.090	0.000	0.090	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2422	11432	Shieldhall WWTW - Removal of Grit in Inlet Channel	£m	I	S10	D3	P3	0.000	0.090	0.000	0.090	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	96.9 0 3.1	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	90	5	5	R	R	5	5	119	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2423	8694	Shieldhall WWTW - Road Stabilisation	£m	I	S11	D4	P4	0.011	0.000	0.000	0.011	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2424	9420	IELDHALL WWTW - SODIUM HYPOCHLORITE DOSING SYSTE	£m	I	S4	D4	P0	0.000	0.000	0.000	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2425	8691	Shieldhall WWTW - Supply And Fit Flow Data Summariser	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	6	4	4	R	R	5	5	37	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			2	13	20	0	55	2	3
G6.2426	9874	SHIELDHALL WWTW - SURVEY OF DISUSED WHARF	£m	I	S10	0	0	0.030	0.000	0.000	0.030	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0
G6.2427	8692	Shieldhall WWTW - Works Required by H&S Inspection	£m	I	S11	D4	P4	0.035	0.000	0.000	0.035	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5												Asset N1 Asset N2 Asset N3 Asset N4 Asset N5			0	0	0	0	0	0	0

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage
G6.2428	9426	_ DALMARNOCK & PAISLEY WWTWS - PROVISION OF INLET	£m	I	S11	D4	P3	0.007	0.000	0.000	0.007	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100
G6.2429	7994	SHOTTS PHOSPHORUS REMOVAL	£m	I	S11	D3	P2	0.175	0.000	0.000	0.175	0.000	2000-01	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	WQ3/3	0	100
G6.2430	3462	SHOTTS S.T.W.	£m	I	S12	D6	P6	0.329	0.094	0.014	0.437	-0.003	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC4/2	1	34
G6.2431	10383	Shotts Sewer Rehab	£m	I	S11	D6	P6	0.017	0.062	0.000	0.079	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100
G6.2432	7995	SHOTTS STW - SCREEN LAUNDER SYSTEM	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2433	9406	SHOTTS WWTW UPGRADE WATER SUPPLY	£m	I	S11	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100
G6.2434	705	SITE SERVICING - HOUSING - WASTEWATER	£m	I	S10	D0	P0	13.772	-0.001	0.000	13.771	0.000	2005-06	inf 0.018	contract costs 89		Purpose Category1	SG2	100.00	Measure A	Ww12	0	100
G6.2435	5302	SKELD DRAINAGE WWCS	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SG3	100.00	Measure A	Ww13	0	100
G6.2436	413	SKELD	£m	I	S10	D1	P2	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100
G6.2437	2205	SKELLYTN INLET WORKS CSO UPGRADING SCHEME	£m	I	S10	D6	P6	0.050	0.379	0.014	0.443	0.002	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100
G6.2438	2327	SKELLYTN OPPOSITE 34 STATION ROAD CSO SCHEME	£m	I	S12	D6	P6	0.212	0.025	0.002	0.239	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50
G6.2439	2326	SKELLYTN REAR 3 KARADALE GARDENS CSO SCHEME	£m	I	S12	D6	P6	0.157	0.086	0.001	0.244	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50
G6.2440	10959	kellyton (Larkhall) WWTW - Safety Access to Sludge Holding Tan	£m	I	S10	D3	P3	0.000	0.016	0.000	0.016	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2441	8964	Skellyton (Larkhall) WWTW Process Review Report	£m	I	S4	D4	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2442	412	SKERRIES	£m	I	S10	D1	P2	0.000	0.050	0.000	0.050	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100
G6.2443	4238	SKINFAST HAVEN PUMPING STATION (CELLARDYKE)	£m	I	S10	D3	P2	0.314	0.000	0.000	0.314	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2444	4244	SKINFAST HAVEN RM & SEWER	£m	I	S10	D2	P2	0.382	0.000	0.000	0.382	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
G6.2445	213	SKIRLING WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2446	5788	SLUDGE UTILISATION PROJECT - INTERFACE	£m	I	S4	D6	P0	0.017	0.000	0.000	0.017	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC6	0	100
G6.2447	10904	Small Value Capital Works Programme (2005/06) - Wastewater	£m	I	S0	D3	P3	0.000	0.000	0.000	0.000	0.000	1998-99	inf 0.000	contract costs 0		Purpose Category1	SM2	60.00	Measure A	EC1/2	0	25
G6.2448	7155	SMITH AVENUE SEWER REPLACEMENT	£m	I	S10	D1	P2	0.108	0.000	0.000	0.108	0.000	2001-02	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100
G6.2449	4373	SNAP _ WASTEWATER	£m	I	S10	D1	P2	0.112	0.000	0.000	0.112	0.000	2003-04	inf 0.000	contract costs 51.06		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100
G6.2450	8644	Sorbie Decant Tank	£m	I	S11	D4	P4	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2451	7997	SORN SEPTIC TANK - UPGRADING/REPLACEMENT	£m	I	S10	D4	P4	0.262	0.000	0.000	0.262	0.000	2001-02	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2452	9864	SORN WWTW - EXTENSION OF OUTFALL	£m	I	S11	D4	P3	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100
G6.2453			£m	I	S11	D4	P4	0.026	0.000	0.000	0.026	0.000	2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100

Line Ref	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2428	Asset R1											Asset N1	###	3	6.7							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2429	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2430	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2431	Asset R1	###	0.6	81	5	1	R	G	5	1	147	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2432	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2433	Asset R1	###	1	10	4	4	R	R	4	4	88	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2434	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2435	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2436	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2437	Asset R1											Asset N1	###	1	451							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2438	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2439	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2440	Asset R1	###	1	16	5	4	R	R	5	4	51	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2441	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2442	Asset R1											Asset N1	###	1	0							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2443	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	80	0	0	20	0	0
G6.2444	Asset R1											Asset N1	###	1	191							
	Asset R2											Asset N2	###	2	191							
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2445	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2446	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2447	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2448	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2449	Asset R1	###										Asset N1										
	Asset R2	###										Asset N2										
	Asset R3	###										Asset N3										
	Asset R4	###										Asset N4										
	Asset R5	###										Asset N5				2	13	23	0	55	2	0
G6.2450	Asset R1											Asset N1	###	1	8.6							
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	11	0	77	0	0
G6.2451	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2452	Asset R1	###	1	7	3	3	A	A	4	4	76	Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										
	Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2453	Asset R1											Asset N1										
	Asset R2											Asset N2										
	Asset R3											Asset N3										
	Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	8834	South Barwood Ejector Station - M&E Replacement									2453e
G6.2454	685	SOUTH BRAGAR ST	£m	I	S10	D6	P6	0.348	0.021	0.004	2454a 2454b 2454c 2454d 2454e
G6.2455	8823	South East Sewer Rehabilitation Package 1	£m	I	S10	D0	P0	0.065	0.000	0.000	2455a 2455b 2455c 2455d 2455e
G6.2456	11092	South Esplanade East PS - Replace all valves on pumps	£m	I	S10	D3	P3	0.000	0.022	0.000	2456a 2456b 2456c 2456d 2456e
G6.2457	5363	SOUTH ESPLANADE EAST PS	£m	I	S4	D0	P0	0.000	0.000	0.000	2457a 2457b 2457c 2457d 2457e
G6.2458	439	SOUTH KINCARDINE PUMPING SCHEME	£m	I	S4	D6	P0	0.012	0.022	0.000	2458a 2458b 2458c 2458d 2458e
G6.2459	4392	SOUTH KINCARDINE WW STRATEGY	£m	I	S11	D2	P2	0.060	0.000	0.000	2459a 2459b 2459c 2459d 2459e
G6.2460	8963	South Lanarkshire ST's - Replace Sampling Chamber Covers	£m	I	S10	D4	P4	0.003	0.000	0.000	2460a 2460b 2460c 2460d 2460e
G6.2461	9943	UTH LANARKSHIRE VARIOUS WWTWS - SAFETY COVERS ON	£m	I	S10	D4	P3	0.002	-0.002	0.000	2461a 2461b 2461c 2461d 2461e
G6.2462	55	SOUTH QUEENSFERRY WWTW	£m	I	S8	D6	P6	1.457	4.056	1.435	2462a 2462b 2462c 2462d 2462e
G6.2463	10412	South Queensferry Sewer Rehab	£m	I	S11	D6	P6	0.026	0.030	0.000	2463a 2463b 2463c 2463d 2463e
G6.2464	5294	SOUTH VOE/ROBINS BRAE WWCS	£m	I	S4	D0	P0	0.000	0.000	0.000	2464a 2464b 2464c 2464d 2464e
G6.2465	332	SPINNINGDALE ST	£m	I	S12	D6	P6	0.018	0.011	0.005	2465a 2465b 2465c 2465d 2465e
G6.2466	633	SPITTALFIELD ST	£m	I	S11	D4	P4	0.001	0.010	0.000	2466a 2466b 2466c 2466d 2466e
G6.2467	1834	SPRINGFIELD SCHOOL PUMPS	£m	I	S4	D6	P0	0.001	0.000	0.000	2467a 2467b 2467c 2467d 2467e
G6.2468	8462	Springfield WWTP Contrete Repairs	£m	I	S11	D4	P4	0.004	0.000	0.000	2468a 2468b 2468c 2468d 2468e
G6.2469	11065	Springfield WWTW - Install storage & filtrate return for pigery wast	£m	I	S4	D3	P0	0.000	0.009	0.000	2469a 2469b 2469c 2469d 2469e
G6.2470	11078	Springfield WWTW - Refurb filter beds & amend overflow setting	£m	I	S4	D3	P0	0.000	0.000	0.000	2470a 2470b 2470c 2470d 2470e
G6.2471	9107	SPRINGFIELD WWTW - REPLACE ROAD SURFACE	£m	I	S11	D4	P4	0.007	0.000	0.000	2471a 2471b 2471c 2471d 2471e
G6.2472	140	SPRINGFIELD WWTW	£m	I	S10	D2	P0	0.000	0.000	0.000	2472a 2472b 2472c 2472d 2472e
G6.2473	6562	SPRINGFIELD WWTW	£m	I	S10	D0	P0	0.093	0.000	0.000	2473a 2473b 2473c 2473d 2473e
G6.2474	11611	St Andrews - Harbour SPS - Automated Screen Replacement	£m	I	S10	D4	P4	0.000	0.032	0.000	2474a 2474b 2474c 2474d 2474e
G6.2475	11442	St Andrews - Woodburn Place SPS - Replace Control Panel	£m	I	S10	D4	P4	0.000	0.022	0.000	2475a 2475b 2475c 2475d 2475e
G6.2476	9301	ST ANDREWS PS - PRESTWICK	£m	I	S10	D6	P6	0.324	-0.011	0.000	2476a 2476b 2476c 2476d 2476e
G6.2477	2388	ST ANDREWS PSEO & CARAVAN PARK CSO REHAB SCHEME	£m	I	S10	D6	P6	0.002	-0.002	0.000	2477a 2477b 2477c 2477d 2477e
G6.2478	4218	ST ANDREWS STORM WATER MANAGEMENT	£m	I	S11	D3	P2	4.827	-0.019	0.000	2478a 2478b 2478c 2478d 2478e
G6.2479			£m	I	S11	D4	P4	0.004	0.000	0.000	2479a 2479b 2479c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
			2003-04					Purpose Category 5		
G6.2454	0.373	0.012	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2455	0.065	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.2456	0.022	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2457	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2458	0.034	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2459	0.060	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2460	0.003	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2461	0.000	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2462	6.948	0.282	2006-07 2006-07 2006-07 2006-07 2006-07	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	97.00 3.00
G6.2463	0.056	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	83 15 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1	100.00
G6.2464	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SG3	100.00
G6.2465	0.034	0.005	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1	80.00 20.00
G6.2466	0.011	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2467	0.001	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2468	0.004	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2469	0.009	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2470	0.000	0.000	0 0 0 0 0	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2471	0.007	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2472	0.000	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2 QW2	50.00 50.00
G6.2473	0.093	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2474	0.032	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2475	0.022	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2476	0.313	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00
G6.2477	0.000	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2478	4.808	0.000	2000-01 2000-01 2000-01 2000-01 2000-01	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00
G6.2479	0.004	0.000	2003-04 2003-04 2003-04	inf 0.000 non-inf 0.000		contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3	SM2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2454	Measure A Measure B Measure C Measure D Measure E	EC1/4 WQ2/1	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2455	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2456	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	22	3	3	A	A	3	3	148	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.2457	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2458	Measure A Measure B Measure C Measure D Measure E	WQ3/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2459	Measure A Measure B Measure C Measure D Measure E	EC1/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2460	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2461	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2462	Measure A Measure B Measure C Measure D Measure E	EC1/6 Ww11	1 0	97 3	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2463	Measure A Measure B Measure C Measure D Measure E	Ww2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2464	Measure A Measure B Measure C Measure D Measure E	Ww13	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2465	Measure A Measure B Measure C Measure D Measure E	EC1/6 EC3/2 WQ1 WQ2 WW1	0 1 0 0 0	20 20 20 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2466	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/2 WQ3	0 2 0	33 34 33	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	11	0	0	0	0	100	0	0
G6.2467	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2468	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	3.9	5	4	R	R	4	4	26	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G6.2469	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2470	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2471	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	8.2	5	4	R	R	4	4	26	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G6.2472	Measure A Measure B Measure C Measure D Measure E	WQ2/1 Ww3	1 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G6.2473	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	93	5	4	R	R	4	4	132	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				2	13	20	0	55	2	3
G6.2474	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	33	0	10	15	0	53	0	2
G6.2475	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	22	3	1	A	G	3	2	48	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	23	0	10	15	0	53	0	2
G6.2476	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	324	4	1	R	G	3	1	215	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	10	15	0	53	0	2
G6.2477	Measure A Measure B Measure C Measure D Measure E	EC2/1	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	78	0	0	20	2
G6.2478	Measure A Measure B Measure C Measure D Measure E	EC1/4 EC2/2	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	###	0	3	25	0	70	0	2
G6.2479	Measure A Measure B Measure C	Ww3	0	100	Asset R1 Asset R2 Asset R3	###	1	4.1								Asset N1 Asset N2 Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4									
	8460	St Andrews, Maynard Rd PS											2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
								0.000	0.001	0.002	0.003		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	75.00	Measure A	EC1/4	1	25	Asset R1											Asset N1									
G6.2480			£m	I	S11	D6	P6	0.000	0.001	0.002		0.000	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	25.00	Measure B	WQ1/2	0	25	Asset R2											Asset N2									
								0.000	0.001	0.002			2005-06		other direct costs 10		Purpose Category3			Measure C	WQ2	0	25	Asset R3											Asset N3									
								0.000	0.001	0.002			2005-06				Purpose Category4			Measure D	Ww3	0	25	Asset R4											Asset N4									
	376	ST COLMS QUADRANT SEPTIC TANK											2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.068	0.607	0.377	1.052		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	80.00	Measure A	EC1/1	1	20	Asset R1											Asset N1	###	6	813						
G6.2481			£m	I	S8	D6	P6	0.068	0.607	0.377		0.010	2006-07	non-inf 0.000	design & supervision 9		Purpose Category2	SG1	20.00	Measure B	EC1/4	1	20	Asset R2											Asset N2	###	1	48						
								0.068	0.607	0.377			2006-07		other direct costs 10		Purpose Category3			Measure C	WQ2	0	20	Asset R3											Asset N3	###	1	203						
								0.068	0.607	0.377			2006-07				Purpose Category4			Measure D	WQ3	0	20	Asset R4											Asset N4									
	430	ST CYRUS WWTP											2006-07				Purpose Category5			Measure E	Ww1	0	20	Asset R5											Asset N5				0	2	6	0	10	77	0
								0.014	0.089	0.160	0.263		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1											Asset N1									
G6.2482			£m	I	S1	D0	P0	0.014	0.089	0.160		0.001	2006-07	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2									
								0.014	0.089	0.160			2006-07		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3									
								0.014	0.089	0.160			2006-07				Purpose Category4			Measure D				Asset R4											Asset N4									
	9794	ST FERGUS SCOTSTOWN HEAD SEA OUTFALL											2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50	Asset R1											Asset N1									
G6.2483			£m	I	S10	D0	P0	0.000	0.000	0.000		0.001	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ3/2	0	50	Asset R2											Asset N2									
								0.000	0.000	0.000			2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3									
								0.000	0.000	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4									
	634	ST FILLANS WWTP											2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.529	0.660	0.000	1.189		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC1/4	0	33	Asset R1											Asset N1	###	1	231						
G6.2484			£m	I	S10	D6	P6	0.529	0.660	0.000		0.014	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SG1	33.00	Measure B	WQ2/1	1	34	Asset R2											Asset N2	###	1	972						
								0.529	0.660	0.000			2005-06		other direct costs 10		Purpose Category3			Measure C	Ww1	0	33	Asset R3											Asset N3									
								0.529	0.660	0.000			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4									
	378	ST MARGARETS HOPE E.O.2 SEPTIC											2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	11	16	0	44	21	2
								0.330	2.089	0.059	2.478		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	97.00	Measure A	EC1/2	0	14	Asset R1											Asset N1	###	1	583						
G6.2485			£m	I	S10	D6	P6	0.330	2.089	0.059		0.013	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SG3	3.00	Measure B	EC1/4	1	55	Asset R2											Asset N2	###	0.9	458						
								0.330	2.089	0.059			2005-06		other direct costs 10		Purpose Category3			Measure C	WQ1	0	14	Asset R3											Asset N3	###	0.6	343						
								0.330	2.089	0.059			2005-06				Purpose Category4			Measure D	WQ2	0	14	Asset R4											Asset N4	###	1	158						
	379	ST MARY'S STATION SQUARE WWTW											2005-06				Purpose Category5			Measure E	Ww1	13	3	Asset R5											Asset N5	###	3	981	0	4	6	0	44	38	1
								0.006	0.000	0.000	0.006		0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1											Asset N1									
G6.2486			£m	I	S4	D6	P0	0.006	0.000	0.000		0.000	0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2									
								0.006	0.000	0.000			0		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3									
								0.006	0.000	0.000			0				Purpose Category4			Measure D				Asset R4											Asset N4									
	214	ST MICHAELS TENNANTS MUIR PUMPING STATION											0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
								0.173	0.299	0.001	0.473		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	50.00	Measure A	EC1/4	1	50	Asset R1	###	1	241	4	3	R	A	4	3	277	Asset N1									
G6.2487			£m	I	S10	D6	P6	0.173	0.299	0.001		0.000	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	50.00	Measure B	Ww3	0	50	Asset R2											Asset N2									
								0.173	0.299	0.001			2005-06		other direct costs 10		Purpose Category3			Measure C				Asset R3											Asset N3									
								0.173	0.299	0.001			2005-06				Purpose Category4			Measure D				Asset R4											Asset N4									
	204	ST MONANS WWTW											2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.329	1.523	0.647	2.499		2006-07	inf 0.000	contract costs 83		Purpose Category1	SIR1	98.00	Measure A	EC1/1	1	2	Asset R1	###	0.7	716	5	1	R	G	5	1	280	Asset N1	###	1	###						
G6.2488			£m	I	S8	D6	P6	0.329	1.523	0.647		0.001	2006-07	non-inf 0.000	design & supervision 15		Purpose Category2	QW2	2.00	Measure B	Ww1	1	93	Asset R2	###	0.3	69	5	1	R	G	5	1	138	Asset N2	###	1	49						
								0.329	1.523	0.647			2006-07		other direct costs 2		Purpose Category3			Measure C	Ww2	2	5												Asset N3	###	1	236						
								0.329	1.523	0.647			2006-07				Purpose Category4			Measure D															Asset N4	###	1	285						
	9400	PATRICK'S PRIMARY SCHOOL, AUCHINLECK - SEWER FLOOD											2006-07				Purpose Category5			Measure E																		0	0	2	0	21	78	0
								0.244	-0.133	0.000	0.111		2003-04	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	0	90																					
G6.2489			£m	I	S10	D1	P2	0.244	-0.133	0.000		0.000	2003-04	non-inf 0.000	design & supervision 12		Purpose Category2			Measure B	Ww2	1	10																					
								0.244	-0.133	0.000			2003-04		other direct costs 2		Purpose Category3			Measure C																								
								0.244	-0.133	0.000			2003-04				Purpose Category4			Measure D																								
	3795	AIR STREET, KIRKCALDY -INT. & AREA FLOODING / WATER Q											2003-04				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.083	0.000	0.000	0.083		2002-03	inf 0.000	contract costs 100		Purpose Category1	SIR1	90.00	Measure A	EC1/3	2	10																					
G6.2490			£m	I	S10	D1	P3	0.083	0.000	0.000		0.000	2002-03	non-inf 0.000	design & supervision 0		Purpose Category2	QW2	10.00	Measure B	Ww2	0	90																					
								0.083	0.000	0.000			2002-03		other direct costs 0		Purpose Category3			Measure C																								
								0.083	0.000	0.000			2002-03				Purpose Category4			Measure D																								
	4112	ST. COMBS SR											2002-03				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								11.987	0.000	0.000	11.987		2001-02	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50																					
G6.2491			£m	I	S12	D4	P4	11.987	0.000	0.000		0.000	2001-02	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	EC2/2	0	50																					
								11.987	0.000	0.000			2001-02		other direct costs 10		Purpose Category3			Measure C																								
								11.987	0.000	0.000			2001-02				Purpose Category4			Measure D																								
	11	ST.ANDREWS WWTW											2001-02				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.000	0.000	0.000	0.000		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100																					
G6.2492			£m	I	S10	D1	P2	0.000	0.000	0.000		0.000	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.000	0.000	0.000			2005-06		other direct costs 10		Purpose Category3			Measure C																								
								0.000	0.000	0.000			2005-06				Purpose Category4			Measure D																								
	411	STACKHOULL, SULLOM											2005-06				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								1.944	-0.042	0.000	1.902		2004-05	inf 0.000	contract costs 98		Purpose Category1	SM3	100.00	Measure A	SM3	0	100																					
G6.2493			£m	I	S10	D3	P2	1.944	-0.042	0.000		0.000	2004-05	non-inf 0.000	design & supervision 2		Purpose Category2			Measure B																								
								1.944	-0.042	0.000			2004-05		other direct costs 0		Purpose Category3			Measure C																								
								1.944	-0.042	0.000			2004-05				Purpose Category4			Measure D																								
	6977	STANDARD FILE/PRINT INFRASTRUCTURE											2004-05				Purpose Category5			Measure E																		100	0	0	0	0	0	0
								1.567	-0.568	0.000	0.999		2004-05	inf 0.000	contract costs 82		Purpose Category1	SM3	100.00	Measure A	SM3	0	100																					
G6.2494			£m	I	S10	D0	P3	1.567	-0.568	0.000		0.000	2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								1.567	-0.568	0.000			2004-05		other direct costs 9		Purpose Category3			Measure C																								
								1.567	-0.568	0.000			2004-05				Purpose Category4			Measure D																								
	6991	STANDARD SOFTWARE											2004-05				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.021	0.000	0.000	0.021		2002-03	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100																					
G6.2495			£m	I	S10	D1	P2	0.021	0.000	0.000		0.000	2002-03	non-inf 0.000	design & supervision 15		Purpose Category2			Measure B																								
								0.021	0.000	0.000			2002-03		other direct costs 2		Purpose Category3			Measure C																								
								0.021	0.000	0.000			2002-03				Purpose Category4			Measure D																								
	7152	STANEY HILL SURFACE WATER											2002-03				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.221	0.515	0.020	0.756		2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC1/1	0	34																					
G6.2496			£m	I	S10	D6	P6	0.221	0.515	0.020		0.004	2005-06	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	33.00	Measure B	WQ3/2	0	33																					
								0.221	0.515	0.020			2005-06		other direct costs 10		Purpose Category3			Measure C	Ww3	0	33																					
								0.221	0.515	0.020			2005-06				Purpose Category4			Measure D																								
	518	STANLEY WWTP											2005-06				Purpose Category5			Measure E																		2	13	20	0	55	2	3
								0.006	0.000	0.000	0.006		2003-04	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100																					
G6.2497			£m	I	S11	D4	P4	0.006	0.000	0.000		0.000	2003-04	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.006	0.000	0.000			2003-04		other direct costs 8		Purpose Category3			Measure C																								
								0.006	0.000	0.000			2003-04				Purpose Category4			Measure D																								
	8687	Stapleton Road SPS - Cover Access											2003-04				Purpose Category5			Measure E																		0	10	15	0	53	0	2
								0.268	0.161	1.082	1.511		2006-07	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	3	50																					
G6.2498			£m	I	S1	D6	P6	0.268	0.161	1.082		0.000	2006-07	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B	WQ2/2	0	50																					
								0.268	0.161	1.082			2006-07		other direct costs 10		Purpose Category3			Measure C																								
								0.268	0.161	1.082			2006-07				Purpose Category4			Measure D																								
	2406	STATION RD.SHOTTSKIRK RD.CSO UPGRADING SCHEME											2006-07				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.174	1.824	0.000	1.998		2005-06	inf 0.000	contract costs 87		Purpose Category1	SG3	100.00	Measure A	Ww13	0	100																					
G6.2499			£m	I	S10	D6	P6	0.174	1.824	0.000		0.000	2005-06	non-inf 0.000	design & supervision 10		Purpose Category2			Measure B																								
								0.174	1.824	0.000			2005-06		other direct costs 3		Purpose Category3			Measure C																								
								0.174	1.824	0.000			2005-06				Purpose Category4			Measure D																								
	9221	STENNES											2005-06				Purpose Category5			Measure E																		1	7	11	0	33	41	2
								0.000	0.001	0.000	0.001		0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100																					
G6.2500			£m	I	S4	D3	P0	0.000	0.001	0.000		0.000	0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.000	0.001	0.000			0		other direct costs 10		Purpose Category3			Measure C																								
								0.000	0.001	0.000			0				Purpose Category4			Measure D																								
	10567	Stenness Village Electrical Control Cabinet - H&S											0				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.000	0.004	0.000	0.004		0	inf 0.000	contract costs 81		Purpose Category1	SG3	100.00	Measure A	Ww13	0	100																					
G6.2501			£m	I	S4	D6	P0	0.000	0.004	0.000		0.001	0	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.000	0.004	0.000			0		other direct costs 10		Purpose Category3			Measure C																								
								0.000	0.004	0.000			0				Purpose Category4			Measure D																								
	454	STENNESS VILLAGE											0				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								1.050	0.136	0.001	1.187		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC1/2	1	34																					
G6.2502			£m	I	S12	D6	P6	1.050	0.136	0.001		0.018	2004-05	non-inf 0.000	design & supervision 9		Purpose Category2	SM2	33.00	Measure B	WQ2/1	0	33																					
								1.050	0.136	0.001			2004-05		other direct costs 10		Purpose Category3			Measure C	Ww3	0	33																					
								1.050	0.136	0.001			2004-05				Purpose Category4			Measure D																								
	28	STENTON WWTW											2004-05				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.040	0.000	0.000	0.040		2002-03	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100																					
G6.2503			£m	I	S10	D0	P0	0.040	0.000	0.000		0.000	2002-03	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.040	0.000	0.000			2002-03		other direct costs 10		Purpose Category3			Measure C																								
								0.040	0.000	0.000			2002-03				Purpose Category4			Measure D																								
	6572	STENTON											2002-03				Purpose Category5			Measure E																		0	0	0	0	100	0	0
								0.003	0.000	0.000	0.003		2001-02	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100																					
G6.2504			£m	I	S10	0	0	0.003	0.000	0.000		0.000	2001-02	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B																								
								0.003	0.000	0.000			2001-02		other direct costs 8		Purpose Category3			Measure C																								
								0.003	0.000	0.000			2001-02				Purpose Category4			Measure D																								
	9883	STEVENSON WWTW - RENEWAL OF ULTRASONIC SENSORS											2001-02				Purpose Category5			Measure E																		0	0	0	0	0	0	0
								0.419	-0.031	0.006	0.394		2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	4	100																					
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category2			Measure B				Asset R2											Asset N2	###	1	197						

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2505	2407	STEVENSTON CSO UPGRADING SCHEME	£m	I	S10	D6	P6	0.410	0.031	0.000	2505c 2505d 2505e
G6.2506	11457	venston Headworks, Stevenston - Installation of screen in channe	£m	I	S10	D4	P4	0.000	0.041	0.000	2506a 2506b 2506c 2506d 2506e
G6.2507	9077	STEVENSTON INLET WORKS - COMPLIANCE & H&S	£m	I	S10	D4	P4	0.093	0.000	0.000	2507a 2507b 2507c 2507d 2507e
G6.2508	10122	STEVENSTON POINT HEADWORKS	£m	I	S4	D6	P0	0.005	0.002	0.000	2508a 2508b 2508c 2508d 2508e
G6.2509	10388	Stevenston Sewer Rehab	£m	I	S10	D6	P6	0.982	0.714	0.009	2509a 2509b 2509c 2509d 2509e
G6.2510	3446	STEWARTON S.T.W. (AYRSHIRE)	£m	I	S8	D6	P6	0.072	0.373	0.858	2510a 2510b 2510c 2510d 2510e
G6.2511	2187	STEWARTON S.T.W. (CAMPBELTOWN)	£m	I	S4	D6	P0	0.002	-0.002	0.000	2511a 2511b 2511c 2511d 2511e
G6.2512	10384	Stewarton Sewer Rehab	£m	I	S8	D6	P6	0.015	0.024	0.000	2512a 2512b 2512c 2512d 2512e
G6.2513	9846	- ALLOA ROAD - ADOPTION OF PRIVATE SEWER - OPTIONS	£m	I	S10	D3	P3	0.005	0.000	0.000	2513a 2513b 2513c 2513d 2513e
G6.2514	201	STIRLING A WWTW	£m	I	S4	D6	P0	0.010	0.002	0.000	2514a 2514b 2514c 2514d 2514e
G6.2515	4	STIRLING LOVERS WALK PUMPING STATION	£m	I	S10	D1	P2	3.890	0.000	0.000	2515a 2515b 2515c 2515d 2515e
G6.2516	4224	STIRLING RIVERSIDE SEWERS UPGRADING	£m	I	S10	D3	P2	5.793	-0.067	0.000	2516a 2516b 2516c 2516d 2516e
G6.2517	3783	STIRLING STC	£m	I	S4	D0	P0	0.014	0.000	0.000	2517a 2517b 2517c 2517d 2517e
G6.2518	7025	STIRLING WWTW - AUTO DESLUDGE	£m	I	S10	D4	P4	0.060	0.000	0.000	2518a 2518b 2518c 2518d 2518e
G6.2519	7022	STIRLING WWTW - INLET SCREEN	£m	I	S10	D4	P4	0.014	0.000	0.000	2519a 2519b 2519c 2519d 2519e
G6.2520	10185	Stirling WwTW - Upgrading EMS Pumps For H&S Purposes	£m	I	S11	D3	P3	0.005	0.000	0.000	2520a 2520b 2520c 2520d 2520e
G6.2521	8373	STIRLING WWTW IMPROVEMENTS PH2	£m	I	S10	D2	P2	3.871	-0.001	0.000	2521a 2521b 2521c 2521d 2521e
G6.2522	85	STIRLING WWTW PUMP STATION	£m	I	S10	D1	P2	3.807	0.000	0.000	2522a 2522b 2522c 2522d 2522e
G6.2523	162	STIRLING WWTW	£m	I	S8	D6	P6	0.718	2.029	3.021	2523a 2523b 2523c 2523d 2523e
G6.2524	86	STIRLING WWTW	£m	I	S4	D6	P0	0.000	0.000	0.000	2524a 2524b 2524c 2524d 2524e
G6.2525	10064	STOBHILL SR - ACCESS ROAD FENCE	£m	I	S10	D3	P3	0.001	0.000	0.000	2525a 2525b 2525c 2525d 2525e
G6.2526	364	STOER SEPTIC TANK	£m	I	S11	D2	P2	0.083	0.000	0.000	2526a 2526b 2526c 2526d 2526e
G6.2527	277	STONEHAVEN - COWIE TRANSFER	£m	I	S10	D6	P6	0.101	0.004	0.000	2527a 2527b 2527c 2527d 2527e
G6.2528	596	STONEHAVEN - CSOS	£m	I	S10	D6	P6	0.509	0.008	0.011	2528a 2528b 2528c 2528d 2528e
G6.2529	11655	Stonehaven - Mineral Well Park (Cowie) Syphon UCSO	£m	I	S4	D4	P0	0.000	0.008	0.000	2529a 2529b 2529c 2529d 2529e
G6.2530	10370	Stonehaven Sewer Rehab	£m	I	S11	D6	P6	0.256	0.041	0.000	2530a 2530b 2530c 2530d 2530e
								0.156	0.000	0.000	2531a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2505		0.004	2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2506	0.041	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2507	0.093	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2508	0.007	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2509	1.705	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2510	1.303	0.034	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2511	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2512	0.039	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2513	0.005	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2514	0.012	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2515	3.890	0.038	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	48.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	40.00
			2002-03		other direct costs	10	Purpose Category 3	SG2	7.00
			2002-03				Purpose Category 4	SIR1	5.00
			2002-03				Purpose Category 5		
G6.2516	5.726	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2000-01		other direct costs	10	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.2517	0.014	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2518	0.060	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	10	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2519	0.014	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2520	0.005	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2521	3.870	0.000	2000-01	inf 0.000	contract costs	-2.73	Purpose Category1	QW2	100.00
			2000-01	non-inf 0.000	design & supervision	-0.001	Purpose Category 2		
			2000-01		other direct costs	102.731	Purpose Category 3		
			2000-01				Purpose Category 4		
			2000-01				Purpose Category 5		
G6.2522	3.807	0.020	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	83.00
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2	SG2	9.00
			2001-02		other direct costs	10	Purpose Category 3	SG1	8.00
			2001-02				Purpose Category 4		
			2001-02				Purpose Category 5		
G6.2523	5.768	0.181	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	85.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	15.00
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2524	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			0	non-inf 0.000	design & supervision	15	Purpose Category 2		
			0		other direct costs	2	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2525	0.001	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2526	0.083	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2527	0.105	0.011	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2528	0.528	0.008	2004-05	inf 0.000	contract costs	63.05	Purpose Category1	QW2	99.00
			2004-05	non-inf 0.000	design & supervision	36.145	Purpose Category 2	SIR1	1.00
			2004-05		other direct costs	0.803	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2529	0.008	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2530	0.297	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
	0.156		2004-05	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2505	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2506	Measure A	Ww3	0	100	Asset R1	###	1	41	4	4	R	R	4	4	135	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2507	Measure A	Ww3	0	100	Asset R1	###	1	93	4	4	R	R	4	4	175	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2508	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2509	Measure A	Ww2	13	100	Asset R1	###	1.8	271	5	1	R	G	5	1	726	Asset N1										
	Measure B				Asset R2	###	0.1	0.1	5	1	R	G	5	1	76	Asset N2										
	Measure C				Asset R3	###	4.6	382	5	1	R	G	5	1	###	Asset N3										
	Measure D				Asset R4	###	0.8	62	5	1	R	G	5	1	158	Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2510	Measure A	EC4/2	1	34	Asset R1	###	2	229	4	4	R	R	4	4	286	Asset N1	###	2	535							
	Measure B	EC9	0	33	Asset R2											Asset N2	###	1	520							
	Measure C	Ww3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2511	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2512	Measure A	Ww2	0	100	Asset R1	###	0.1	39	5	1	R	G	5	1	25	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2513	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2514	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2515	Measure A	EC1/5	1	48	Asset R1											Asset N1										
	Measure B	Ww12	0	7	Asset R2											Asset N2										
	Measure C	Ww2	1	5	Asset R3											Asset N3										
	Measure D	Ww3	0	40	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2516	Measure A	EC1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2517	Measure A	EC6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2518	Measure A	Ww3	0	100	Asset R1	###	1	60	5	5	R	R	5	5	343	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2519	Measure A	Ww3	0	100	Asset R1	###	1	14	5	5	R	R	5	5	343	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2520	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	5							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2521	Measure A	WQ1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2522	Measure A	WQ2/1	1	83	Asset R1											Asset N1										
	Measure B	Ww11	0	8	Asset R2											Asset N2										
	Measure C	Ww1	0	9	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2523	Measure A	EC6	0	30	Asset R1	###	1	###	4	3	R	A	4	3	###	Asset N1	###	1	###							
	Measure B	WQ2/	1	55	Asset R2											Asset N2										
	Measure C	Ww3	0	15	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2524	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2525	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2526	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	84							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	40	0	60	0	0
G6.2527	Measure A	EC1/4	0	33	Asset R1											Asset N1										
	Measure B	EC2/2	1	34	Asset R2											Asset N2										
	Measure C	WQ2	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2528	Measure A	EC1/3	0	33	Asset R1											Asset N1										
	Measure B	EC2/1	4	33	Asset R2											Asset N2										
	Measure C	WQ3	0	33	Asset R3											Asset N3										
	Measure D	Ww1	3	1	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2529	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2530	Measure A	Ww2	2	100	Asset R1	###	0.1	41	5	1	R	G	5	1	31	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
	Measure A	EC2/2	0	100	Asset R1											Asset N1	###	1	156							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2531	8528	Stonehaven Temporary Chlorination	£m	I	S11	D4	P4	0.100	0.000	0.000	0.000	0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2				2	13	20	0	55	2	3
													2004-05		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2532	9845	E - WEST MAINS PUMPING STATION - REPLACE SECTION Of	£m	I	S10	D3	P3	0.062	0.000	0.000	0.062	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2533	2328	STONEHOUSE CANDERMILL ROAD CSO SCHEME	£m	I	S12	D6	P6	0.076	-0.059	0.000	0.017	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2534	2329	STONEHOUSE FIELD ADJ. TO ENTRANCE CSO SCHEME	£m	I	S10	D6	P6	0.005	0.542	0.002	0.549	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1	###	0	60	5	1	R	G	5	1	4	Asset N1	###	0	60	0	0	53	0	0	46	1
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2	###	0	60									Asset N2	###	0	60							
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3	###	1	381									Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2535	3461	STONEHOUSE S.T.W.	£m	I	S4	D6	P0	0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2536	10385	Stonehouse Sewer Rehab	£m	I	S11	D6	P6	0.012	0.001	0.000	0.013	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	13	5	1	R	G	5	1	15	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2537	7999	STONEHOUSE STW - INLET SCREEN	£m	I	S10	D4	P4	0.046	0.000	0.000	0.046	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2001-02		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2538	8645	Stoneykirk Decant Tank	£m	I	S11	D4	P4	0.010	0.000	0.000	0.010	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9.9									Asset N1				0	0	11	0	79	0	0
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	0	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2539	3339	STONEYKIRK S.T.W.	£m	I	S8	D6	P6	0.100	0.580	0.088	0.768	0.002	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	73.00	Measure A	Ww12	0	27	Asset R1	###	1	780									Asset N1				2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG2	27.00	Measure B	Ww2	0	5	Asset R2												Asset N2										
													2006-07		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	68	Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2540	8889	Stoneykirk WWTW	£m	I	S10	D4	P4	0.022	0.000	0.000	0.022	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	22	5	5	R	R	5	4	87	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs	8	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2541	635	STORMONTFIELD ST	£m	I	S10	D6	P6	0.007	0.000	0.000	0.007	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50	Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2542	11614	Stornoway - Western Isles Council Car Park Sewer Rehab	£m	I	S10	D6	P6	0.000	0.076	0.000	0.076	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	78	5	1	R	G	5	1	32	Asset N1				0	0	0	0	0	100	0
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2543	5234	STORNOWAY CSOS	£m	I	S4	D4	P0	0.908	-0.440	0.000	0.468	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2544	10418	Stornoway Sewer Rehab	£m	I	S10	D6	P6	0.117	0.137	0.000	0.254	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.5	116	5	1	R	G	5	1	103	Asset N1				0	0	0	0	0	100	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2	###	0.2	140	5	1	R	G	5	1	60	Asset N2										
													2004-05		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2545	5964	STORNOWAY WW PHASE 2	£m	I	S10	D6	P6	0.198	0.067	0.000	0.265	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC1/3	0	33	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	33.00	Measure B	EC1/4	0	34	Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww2	0	33	Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2546	235	STORNOWAY WWTP,STP, OUTFALL & COLLECTION SYSTEM	£m	I	S10	D2	P2	11.560	0.000	0.000	11.560	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
													2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2547	10840	Stow PS - UCSO	£m	I	S12	D6	P6	0.118	-0.003	0.002	0.117	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2548	3859	STOW SEWER REHABILITATION - GRADE 5	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	2	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2549	11087	Stow WWTW - Provision of Inlet Screen	£m	I	S4	D3	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2550	267	STRACHAN WWTP	£m	I	S12	D6	P6	0.982	-0.087	0.005	0.900	0.009	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	77.00	Measure A	EC1/2	2	77	Asset R1												Asset N1	###	4.6	747	0	2	3	0	9	83	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	18.00	Measure B	Ww11	0	18	Asset R2												Asset N2	###	1	150							
													2005-06		other direct costs	10	Purpose Category 3	SIR1	5.00	Measure C	Ww2	0	5	Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2551	2503	STRACHUR S.T.W.	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/2	1	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2552	1268	STRACHUR ST FACILITIES	£m	I	S8	D6	P6	0.536	1.167	0.090	1.793	0.010	2006-07	inf 0.000	contract costs	57.83	Purpose Category1	QW2	62.00	Measure A	EC1/4	1	29	Asset R1												Asset N1	###	1	###	0	0	0	0	100	0	0
													2006-07	non-inf 0.000	design & supervision	23.36	Purpose Category 2	SG3	33.00	Measure B	EC3/2	0	33	Asset R2												Asset N2										
													2006-07		other direct costs	18.806	Purpose Category 3	SIR1	5.00	Measure C	ww13	0	33	Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D	Ww2	0	5	Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2553	11478	Stranraer - Bishopburn PS - Refurb	£m	I	S4	D4	P0	0.000	0.002	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2554	2402	STRANRAER BROADSTONE NO.2 CSO SCHEME	£m	I	S12	D6	P6	0.005	0.000	0.000	0.005	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/1	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2555	1836	STRANRAER LARG ROAD NO.1 (EJECTOR)	£m	I	S4	D6	P0	0.000	0.002	0.000	0.002	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2556	2403	STRANRAER MCMASTERS ROAD CSO SCHEME	£m	I	S10	D6	P6	0.109	-0.069	0.000	0.040	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/1	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2												Asset N2										
													2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2557	2512	STRANRAER NEW S.T.W.	£m	I	S4	D0	P0	0.003	0.000	0.000	2557a 2557b 2557c 2557d 2557e
G6.2558	11676	Stranraer Office	£m	I	S4	D1	P0	0.000	0.000	0.000	2558a 2558b 2558c 2558d 2558e
G6.2559	2169	STRANRAER SEWER REHAB GRADE 5	£m	I	S10	D6	P6	0.066	0.013	0.000	2559a 2559b 2559c 2559d 2559e
G6.2560	2184	STRANRAER SEWER RENEWALS PHASE 2	£m	I	S10	D3	P2	1.713	0.000	0.000	2560a 2560b 2560c 2560d 2560e
G6.2561	1269	STRANRAER STW - RECONSTRUCTION	£m	I	S4	D6	P0	1.625	1.467	0.000	2561a 2561b 2561c 2561d 2561e
G6.2562	2325	STRATHAVEN - SOUTH OF TOWNMILL CSO SCHEME	£m	I	S6	D6	P6	0.233	-0.057	0.237	2562a 2562b 2562c 2562d 2562e
G6.2563	1739	STRATHAVEN S.T.W.	£m	I	S8	D6	P6	0.201	1.513	0.933	2563a 2563b 2563c 2563d 2563e
G6.2564	3621	ATHAVEN STW - SCREEN LAUNDER SYSTEM/STORM OVERF	£m	I	S4	D0	P0	0.000	0.000	0.000	2564a 2564b 2564c 2564d 2564e
G6.2565	5769	STRATHAVEN WWTINLET WORKS UPGRADING	£m	I	S10	D6	P6	0.075	0.000	0.000	2565a 2565b 2565c 2565d 2565e
G6.2566	9934	STRATHAVEN WWTW - ACCESS ROAD UPGRADING	£m	I	S11	D4	P3	0.029	0.000	0.000	2566a 2566b 2566c 2566d 2566e
G6.2567	8967	Strathaven WWTW - Re-route storm flows	£m	I	S11	D4	P4	0.033	0.000	0.000	2567a 2567b 2567c 2567d 2567e
G6.2568	11601	Strathaven WWTW - Roof Maint	£m	I	S10	D1	P2	0.000	0.006	0.000	2568a 2568b 2568c 2568d 2568e
G6.2569	10977	Strathblane WWTW - H&S issues	£m	I	S10	D3	P3	0.000	0.039	0.000	2569a 2569b 2569c 2569d 2569e
G6.2570	71	STRATHBLANE WWTW	£m	I	S10	D6	P6	0.033	0.000	0.000	2570a 2570b 2570c 2570d 2570e
G6.2571	9244	STRATHBLANE	£m	I	S4	D6	P0	0.013	-0.013	0.000	2571a 2571b 2571c 2571d 2571e
G6.2572	8371	STRATHKINNESS WWTW	£m	I	S10	D2	P2	0.392	0.000	0.000	2572a 2572b 2572c 2572d 2572e
G6.2573	6592	STRATHMIGLO PUMPS	£m	I	S10	D0	P0	0.013	0.000	0.000	2573a 2573b 2573c 2573d 2573e
G6.2574	4333	STRATHPEFFER AND JAMESTOWN DRAINAGE	£m	I	S11	D4	P4	1.661	0.008	0.000	2574a 2574b 2574c 2574d 2574e
G6.2575	636	STRATHTAY ST	£m	I	S10	D4	P4	0.000	0.021	0.000	2575a 2575b 2575c 2575d 2575e
G6.2576	674	STRATHY SEPTIC TANK	£m	I	S1	D1	P0	0.000	0.000	0.000	2576a 2576b 2576c 2576d 2576e
G6.2577	79	STRATHYRE WWTW	£m	I	S4	D2	P0	0.000	0.000	0.000	2577a 2577b 2577c 2577d 2577e
G6.2578	8606	Strichen Mill WWPS	£m	I	S11	D4	P4	0.025	0.000	0.000	2578a 2578b 2578c 2578d 2578e
G6.2579	11390	Stromness Sewer Rehab	£m	I	S10	D6	P6	0.000	0.348	0.000	2579a 2579b 2579c 2579d 2579e
G6.2580	380	STROMNESS SEWERAGE PH3	£m	I	S4	D6	P0	0.173	-0.096	0.000	2580a 2580b 2580c 2580d 2580e
G6.2581	381	STROMNESS WWTP	£m	I	S8	D4	P4	2.765	0.103	0.002	2581a 2581b 2581c 2581d 2581e
G6.2582			£m	I	S10	D1	P2	0.648	0.000	0.000	2582a 2582b 2582c 2582d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2557	0.003	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2558	0.000	0.000	0	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2559	0.079	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2560	1.713	0.000	2001-02	inf	0.000	contract costs	81	Purpose Category1	QW2	75.00
			2001-02	non-inf	0.000	design & supervision	8	Purpose Category 2	SIR1	25.00
			2001-02			other direct costs	10	Purpose Category 3		
			2001-02					Purpose Category 4		
			2001-02					Purpose Category 5		
G6.2561	3.092	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	92.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2	SG1	8.00
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2562	0.413	0.002	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2563	2.647	0.040	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	50.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2564	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2565	0.075	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2566	0.029	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2567	0.033	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	8	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2568	0.006	0.000	2005-06	inf	0.000	contract costs	89	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2569	0.039	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2570	0.033	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2571	0.000	0.000	0	inf	0.000	contract costs	87	Purpose Category1	SG1	100.00
			0	non-inf	0.000	design & supervision	10	Purpose Category 2		
			0			other direct costs	3	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2572	0.392	0.000	2000-01	inf	0.000	contract costs	75.45	Purpose Category1	QW2	100.00
			2000-01	non-inf	0.000	design & supervision	4.398	Purpose Category 2		
			2000-01			other direct costs	20.153	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.2573	0.013	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2574	1.669	0.000	2000-01	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2000-01	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2000-01			other direct costs	10	Purpose Category 3		
			2000-01					Purpose Category 4		
			2000-01					Purpose Category 5		
G6.2575	0.021	0.002	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2576	0.000	0.001	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	67.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	33.00
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2577	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2578	0.025	0.000	2004-05	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2004-05			other direct costs	0	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2579	0.348	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2580	0.077	0.009	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2581	2.870	0.124	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2582	0.648	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2557	Measure A	EC3/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2558	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2559	Measure A	Ww2	1	100	Asset R1	###	0	13	5	1	R	G	5	1	8.1	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2560	Measure A	EC1/3	0	25	Asset R1											Asset N1										
	Measure B	EC3/1	3	25	Asset R2											Asset N2										
	Measure C	WQ2	0	25	Asset R3											Asset N3										
	Measure D	WW1	1	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2561	Measure A	EC1/4	0	31	Asset R1											Asset N1										
	Measure B	EC3/2	0	30	Asset R2											Asset N2										
	Measure C	WQ2	0	31	Asset R3											Asset N3										
	Measure D	Ww1	0	8	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2562	Measure A	EC1/1	1	100	Asset R1											Asset N1	###	1	411							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2563	Measure A	WQ1/1	1	25	Asset R1	###	3	###	5	3	R	A	5	3	###	Asset N1	###	1	696							
	Measure B	WQ2/1	0	25	Asset R2											Asset N2										
	Measure C	Ww3	0	50	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2564	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2565	Measure A	WW3	0	100	Asset R1	###	1	75	5	4	R	R	5	5	273	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2566	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2567	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2568	Measure A	Ww3	0	100	Asset R1	###	1	6	5	4	R	R	5	4	22	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2569	Measure A	Ww3	0	100	Asset R1	###	1	39	4	4	R	R	5	5	100	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2570	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2571	Measure A	Ww11	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2572	Measure A	WQ1/1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2573	Measure A	Ww3	0	100	Asset R1	###	1	13	4	5	R	R	4	4	161	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2574	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2575	Measure A	EC1/2	2	50	Asset R1											Asset N1	###	1	22							
	Measure B	WQ3/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2576	Measure A	EC1/2	1	34	Asset R1											Asset N1										
	Measure B	WQ3/2	0	33	Asset R2											Asset N2										
	Measure C	Ww3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2577	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2578	Measure A	Ww3	0	100	Asset R1	###	1	25	3	3	A	A	3	3	48	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2579	Measure A	Ww2	1	100	Asset R1	###	0.2	26	5	1	R	G	5	1	40	Asset N1										
	Measure B				Asset R2	###	1	237	5	1	R	G	5	1	271	Asset N2										
	Measure C				Asset R3	###	0.1	92	5	1	R	G	5	1	56	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2580	Measure A	EC1/3	0	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2581	Measure A	EC1/4	1	25	Asset R1											Asset N1										
	Measure B	EC6	0	25	Asset R2											Asset N2										
	Measure C	EC8	0	25	Asset R3											Asset N3										
	Measure D	WQ2	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2582	Measure A	WQ3/2	0	100	Asset R1											Asset N1	###	1	292							
	Measure B				Asset R2											Asset N2	###	1	292							
	Measure C				Asset R3											Asset N3	###	1	52							
	Measure D				Asset R4											Asset N4	###	0	6.5							

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
	365	STRONTIAN WWTP											2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5	###	0	6.5	0	0	3	0	50	47	0
G6.2583	1864	STRUCTURAL 5 REHABILITATION SCHEME	£m	I	S10	D4	P3	0.119	0.000	0.000	0.119	0.000	2002-03	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
													2002-03	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2584	1876	STRUCTURAL 5 REHABILITATION SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2585	10562	Stuart Street, Ardersier Flood Alleviation Scheme	£m	I	S10	D6	P6	0.015	0.131	0.000	0.146	0.000	2005-06	inf 0.000	contract costs 86		Purpose Category1	SIR1	100.00	Measure A	Ww1	5	100	Asset R1											Asset N1	###	0.1	56							
													2005-06	non-inf 0.000	design & supervision 12		Purpose Category 2			Measure B				Asset R2											Asset N2	###	0.2	93							
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2586	7652	STUARTFIELD WWTP	£m	I	S11	D4	P4	0.011	0.000	0.000	0.011	0.000	2004-05	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	59	3	3	A	A	3	3	179	Asset N1										
													2004-05	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2587	7654	SUDAN PS NO 2	£m	I	S11	D4	P4	0.134	0.000	0.000	0.134	0.000	2003-04	inf 0.000	contract costs 94.15		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	134							
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs 5.854		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2588	9521	SUDS AND SEWERS FOR SCOTLAND	£m	I	S10	D0	P0	0.100	0.007	0.000	0.107	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2589	11503	Sunfire 12K Upgrade	£m	I	S10	D1	P3	0.000	0.487	0.000	0.487	0.000	2005-06	inf 0.000	contract costs 82		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1	###	1	487							
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 9		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				100	0	0	0	0	0	0
G6.2590	4051	SUPERNATANT RETURN TREATMENT	£m	I	S10	D6	P6	0.001	-0.001	0.000	0.000	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1											Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2591	9808	RFACE WATER OUTFALL ADJACENT TO FISHERROW HARBO	£m	I	S11	D4	P4	0.000	0.038	0.000	0.038	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2592	3562	SURFACE WATER SEPARATION SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2593	10613	SVCP - Annan Sewer Network Surcharging	£m	I	S10	D3	P3	0.013	0.013	0.000	0.026	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1	###	0	6.6							
													2004-05	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2	###	1	6.6							
													2004-05		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	50	50	0
G6.2594	9439	SVCW WASTEWATER	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 81		Purpose Category1	QW2	67.00	Measure A	EC3/2	0	34	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision 9		Purpose Category 2	SM2	33.00	Measure B	WQ3/2	0	33	Asset R2											Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C	Ww3	0	33	Asset R3											Asset N3										
													0				Purpose Category 4			Measure D				Asset R4											Asset N4										
													0				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2595	9624	SW DEVELOPER SERVICES WASTEWATER	£m	I	S10	D0	P0	2.951	4.563	0.000	7.514	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	SG2	100.00	Measure A	Ww12	0	100	Asset R1											Asset N1	###	5.7	###							
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2	###	0.1	41							
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3	###	23	###							
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4	###	2	223							
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5	###	2	446	0	1	2	0	8	85	0
G6.2596	9584	ON-INFRASTRUCTURE WASTE WATER - REACTIVE MAINTEN	£m	I	S10	D1	P1	1.023	3.399	0.000	4.422	0.000	2005-06	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	4	95								Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2	###	4	358								Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3	###	57	###								Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	10	115								Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5	###	45	###								Asset N5				2	13	20	0	55	2	3
G6.2597	20021	SW Programme Risk Adjustment - Wastewater	£m	I	S3	0	0	0.000	0.000	5.942	5.942	0.000	2006-07	inf 0.000	contract costs 0		Purpose Category1	QW2	100.00	Measure A	EC1/2	0	33	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B	EC1/6	0	33	Asset R2											Asset N2										
													2006-07		other direct costs 0		Purpose Category 3			Measure C	EC3/2	0	34	Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2598	9581	SW SEWER REPLACEMENT - REACTIVE MAINTENANCE	£m	I	S10	D1	P1	2.232	6.817	0.000	9.049	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	ww2	22	100	Asset R1	###	0.4	892	5	1	R	G	5	1	105	Asset N1										
													2005-06	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2	###	0.6	784	5	1	R	G	5	1	227	Asset N2										
													2005-06		other direct costs 2		Purpose Category 3			Measure C				Asset R3	###	0.1	###	5	1	R	G	5	1	25	Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4	###	5.4	883	5	1	R	G	5	1	749	Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5	###	2	###	5	1	R	G	5	1	429	Asset N5				0	0	0	0	0	100	0
G6.2599	4009441	SW WIDE SEWER REHAB PHASE 1 PARENT LINE	£m	I	S10	D6	P6	0.183	-0.154	0.000	0.029	0.000	2005-06	inf 0.000	contract costs 26062		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	14	5	1	R	G	5	1	28	Asset N1										
													2005-06	non-inf 0.000	design & supervision 4710		Purpose Category 2			Measure B				Asset R2	###	0.1	2.5	5	1	R	G	5	1	11	Asset N2										
												0.002	2005-06		other direct costs 628		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	1	0
G6.2600	9442	SW WIDE SEWER REHAB PHASE 2	£m	I	S8	D6	P6	0.306	0.505	0.000	0.811	0.000	2006-07	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	ww2	2	100	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2											Asset N2										
												0.000	2006-07		other direct costs 2		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2601	8958	Swinstie (Cleland) WWTW Ferric Sulphate Compliance Work	£m	I	S10	D4	P4	0.027	0.000	0.000	0.027	0.000	2005-06	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	27	4	4	R	R	4	4	82	Asset N1										
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
												0.000	2005-06		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2602	8959	Swinstie (Cleland) WWTW Final Tank Launder Cleaning	£m	I	S10	D4	P4	0.009	0.000	0.000	0.009	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	9	4	4	R	R	4	4	217	Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
						0.000	2004-05		other direct costs 8								Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2603	8962	Swinstie (Cleland) WWTW Inlet Sewer Investigation	£m	I	S10	D4	P4	0.002	0.000	0.000	0.002	0.000	2004-05	inf 0.000	contract costs 83		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 8		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2604	2415	: IN FIELD SOUTH WEST OF BOWHOUSEBOG; SHOTTS CSO	£m	I	S10	D6	P6	0.184	0.006	0.001	0.191	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	1	192							
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2605	8001	SWINSTIE STW	£m	I	S10	D3	P2	0.142	0.000	0.000	0.142	0.000	2001-02	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	142							
													2001-02	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
						0.000	2001-02		other direct costs 0								Purpose Category 3			Measure C				Asset R3											Asset N3										
													2001-02				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2001-02				Purpose Category 5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2606	2416	NSTIE TRACK OFF WESTWOOD ROAD; NEWMAINS CSO SCH	£m	I	S12	D6	P6	0.097	0.018	0.002	0.117	0.002	2004-05	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2607	20009	SWS RISK RESERVE FOR QUALITY PROGRAMME	£m	I	S8	0	0	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs 0		Purpose Category1	QW2	100.00	Measure A	EC1/2	0	50	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B	EC1/4	0	50	Asset R2											Asset N2										
						0.000	2006-07		other direct costs 0								Purpose Category 3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2608			£m	I	S8	D6	P6	6.000	3.265	1.805	11.070	0.000	2006-07	inf 0.000	contract costs 0		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs 0		Purpose Category 3			Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
											2608d
	1009809	SWS SHARE ACCOUNT WASTEWATER									2608e
								0.000	0.119	0.000	2609a
											2609b
G6.2609			£m	I	S4	D6	P0				2609c
											2609d
	10629	SWW - Capital Maintenance Wastewater									2609e
								0.132	-0.055	0.006	2610a
											2610b
G6.2610			£m	I	S11	D6	P6				2610c
											2610d
	1809	SYKESIDE SEWAGE PUMPING STATION									2610e
								0.051	0.000	0.000	2611a
											2611b
G6.2611			£m	I	S10	D6	P6				2611c
											2611d
	1276	MINGTON & THANKERTON SEPTIC TANKS - FEASIBILITY STU									2611e
								0.000	0.063	0.000	2612a
											2612b
G6.2612			£m	I	S10	D3	P3				2612c
											2612d
	11038	Symington Thankerton - Outfall Repairs									2612e
								0.000	0.018	0.000	2613a
											2613b
G6.2613			£m	I	S10	D6	P6				2613c
											2613d
	11391	Tain - Quarry Lane & Tower St - Sewer Rehab									2613e
								0.022	-0.022	0.000	2614a
											2614b
G6.2614			£m	I	S4	D3	P0				2614c
											2614d
	545	TAIN GOLF COURSE P.S.									2614e
								0.046	0.019	0.002	2615a
											2615b
G6.2615			£m	I	S11	D6	P6				2615c
											2615d
	9231	TAIN LINKS PS CAPITAL MAINTENANCE									2615e
								0.000	0.000	0.000	2616a
											2616b
G6.2616			£m	I	S4	D6	P0				2616c
											2616d
	10360	Tain Sewer Rehab									2616e
								0.328	0.029	0.003	2617a
											2617b
G6.2617			£m	I	S10	D6	P6				2617c
											2617d
	660	TAIN WWTP & PS SWOS									2617e
								0.000	0.010	0.000	2618a
											2618b
G6.2618			£m	I	S11	D4	P4				2618c
											2618d
	11517	Tain WWTP - Flow Control									2618e
								0.062	0.000	0.000	2619a
											2619b
G6.2619			£m	I	S11	D1	P3				2619c
											2619d
	9528	TAIN WWTP - ODOUR AND COMPLIANCE									2619e
								0.000	0.002	0.000	2620a
											2620b
G6.2620			£m	I	S10	D4	P4				2620c
											2620d
	11516	Tain WWTP - Screw Pump-Mech Eq Guard H&S									2620e
								0.000	0.070	0.000	2621a
											2621b
G6.2621			£m	I	S2	D0	P0				2621c
											2621d
	664	WWTP - UV TREATMENT (SHELLFISH DIRECTIVE COMPLIAN									2621e
								0.018	0.000	0.000	2622a
											2622b
G6.2622			£m	I	S11	D1	P2				2622c
											2622d
	7577	TAIN WWTP									2622e
								0.004	0.009	0.000	2623a
											2623b
G6.2623			£m	I	S4	D4	P0				2623c
											2623d
	9505	TANNADICE WWTW									2623e
								0.000	0.000	0.000	2624a
											2624b
G6.2624			£m	I	S10	D6	P6				2624c
											2624d
	2390	TARBERT BARMORE ROAD CSO SCHEME									2624e
								0.000	0.000	0.000	2625a
											2625b
G6.2625			£m	I	S10	D0	P0				2625c
											2625d
	2513	TARBERT DISINFECTION									2625e
								0.000	0.000	0.000	2626a
											2626b
G6.2626			£m	I	S10	D6	P6				2626c
											2626d
	2391	TARBERT SCHOOL ROAD CSO SCHEME									2626e
								0.139	0.143	0.000	2627a
											2627b
G6.2627			£m	I	S10	D4	P2				2627c
											2627d
	8485	Tarbert Sewerage									2627e
								5.275	1.639	0.013	2628a
											2628b
G6.2628			£m	I	S10	D6	P6				2628c
											2628d
	1270	TARBERT ST FACILITIES									2628e
								0.000	0.000	0.000	2629a
											2629b
G6.2629			£m	I	S4	D1	P0				2629c
											2629d
	688	TARBERT, SUNNYHILL									2629e
								0.105	0.000	0.000	2630a
											2630b
G6.2630			£m	I	S10	D6	P6				2630c
											2630d
	2343	TARBOLTON OVERFLOW WATER OF FAIL CSO SCHEME									2630e
								0.000	0.008	0.000	2631a
											2631b
G6.2631			£m	I	S11	D3	P3				2631c
											2631d
	11057	Tarbrax ST - Provision of outfall sewer									2631e
								1.752	0.531	0.000	2632a
											2632b
G6.2632			£m	I	S10	D6	P6				2632c
											2632d
	265	TARLAND WWTP									2632e
								1.505	0.007	0.003	2633a
											2633b
G6.2633			£m	I	S11	D6	P6				2633c
											2633d
	255	TARVES WWTP									2633e
								3.081	0.000	0.000	2634a
											2634b

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
			0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
0.119			2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
0.051			2002-03	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
0.063			2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
0.018			2005-06	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
0.000			0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
0.067			2004-05	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		-0.016	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
0.000			0	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
		0.000	0	non-inf	0.000	design & supervision	15	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
0.360			2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.003	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
0.010			2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
0.062			2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
		0.000	2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
0.002			2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
0.070			2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.005	2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
0.018			2002-03	inf	0.000	contract costs	100	Purpose Category1	SM2	100.00
		0.000	2002-03	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2002-03			other direct costs	0	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
0.013			0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
		0.000	0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
0.000			2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
		0.000	2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure to report prior year	2005-06	Future Spend		Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%) Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2634	7104	TAY PFI - ADVISERS	£m	I	S12	D5	P5	0.000	0.000	0.000	2634c		0.000	2001-02			10	other direct costs	3	Purpose Category					Asset R3												Asset N3				0	0	0	0	0	0	0	
								0.000	0.000	0.000	2634d			2001-02					4	Purpose Category					Asset R4												Asset N4											
								0.000	0.000	0.000	2634e			2001-02					5	Purpose Category					Asset R5												Asset N5											
G6.2635	7105	TAY PFI W/WATER PROJECT - PREP	£m	I	S12	D5	P5	2.056	0.000	0.000	2635a	2.056	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1				0	0	0	0	0	0	0	
								2.056	0.000	0.000	2635b			2001-02	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								2.056	0.000	0.000	2635c			2001-02		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								2.056	0.000	0.000	2635d			2001-02				Purpose Category4			Measure D				Asset R4												Asset N4											
								2.056	0.000	0.000	2635e			2001-02				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2636	2515	TAYINLOAN SEPTIC TANK	£m	I	S10	D0	P0	0.000	0.033	0.000	2636a	0.033	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1	###	1	34	0	0	0	0	100	0	0	
								0.000	0.033	0.000	2636b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.033	0.000	2636c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.033	0.000	2636d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.033	0.000	2636e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2637	10962	Taynuilt WWTP - H&S issues scope agreement ongoing	£m	I	S10	D3	P3	0.000	0.173	0.000	2637a	0.173	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	173	5	4	R	R	5	4	271	Asset N1				0	0	0	0	0	0	0	
								0.000	0.173	0.000	2637b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.173	0.000	2637c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.173	0.000	2637d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.173	0.000	2637e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2638	10372	Tayport Sewer Rehab	£m	I	S10	D6	P6	0.189	0.033	0.000	2638a	0.222	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1	###	0.6	33	5	1	R	G	5	1	166	Asset N1				0	0	0	0	0	100	0	
								0.189	0.033	0.000	2638b			2005-06	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.189	0.033	0.000	2638c			2005-06		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.189	0.033	0.000	2638d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.189	0.033	0.000	2638e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2639	3847	TAYPORT SEWER REHABILITATION - GRADE 5	£m	I	S4	D6	P0	0.000	0.002	0.000	2639a	0.002	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0	
								0.000	0.002	0.000	2639b			0	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.002	0.000	2639c			0		other direct costs	2	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.002	0.000	2639d			0				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.002	0.000	2639e			0				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2640	7595	TAYPORT STORM TANKS-NELSON STREET	£m	I	S11	D4	P4	0.076	0.000	0.000	2640a	0.076	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1												Asset N1				0	0	0	0	0	0	0	
								0.076	0.000	0.000	2640b			2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.076	0.000	0.000	2640c			2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.076	0.000	0.000	2640d			2002-03				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.076	0.000	0.000	2640e			2002-03				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2641	126	TAYPORT WWTW	£m	I	S8	D6	P6	1.505	4.542	1.105	2641a	7.152	0.192	2006-07	inf 0.000	contract costs	67.08	Purpose Category1	SG1	50.00	Measure A	EC1/4	1	50	Asset R1												Asset N1				0	0	0	0	0	0	0	
								1.505	4.542	1.105	2641b			2006-07	non-inf 0.000	design & supervision	25.632	Purpose Category2	QW2	50.00	Measure B	Ww11	0	50	Asset R2												Asset N2											
								1.505	4.542	1.105	2641c			2006-07		other direct costs	7.289	Purpose Category3			Measure C				Asset R3												Asset N3											
								1.505	4.542	1.105	2641d			2006-07				Purpose Category4			Measure D				Asset R4												Asset N4											
								1.505	4.542	1.105	2641e			2006-07				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2642	6319	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 ABERFEL	£m	I	S11	D4	P4	0.000	0.008	0.000	2642a	0.008	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	7.7	Asset N1				2	13	20	0	55	2	3
								0.000	0.008	0.000	2642b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.008	0.000	2642c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.008	0.000	2642d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.008	0.000	2642e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2643	6320	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 ALYTH	£m	I	S12	D4	P4	0.000	0.045	0.000	2643a	0.045	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	46	Asset N1				2	13	20	0	55	2	3
								0.000	0.045	0.000	2643b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.045	0.000	2643c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.045	0.000	2643d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.045	0.000	2643e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2644	6321	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 ARBIRLO	£m	I	S11	D4	P4	0.000	0.011	0.000	2644a	0.011	0.000	2005-06	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	11	Asset N1				2	13	20	0	55	2	3
								0.000	0.011	0.000	2644b			2005-06	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.011	0.000	2644c			2005-06		other direct costs	0	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.011	0.000	2644d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.011	0.000	2644e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2645	6322	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 ARDLEI	£m	I	S10	D4	P4	0.000	0.066	0.000	2645a	0.066	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	68	Asset N1				2	13	20	0	55	2	3
								0.000	0.066	0.000	2645b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.066	0.000	2645c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.066	0.000	2645d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.066	0.000	2645e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2646	6323	IDE 2-TIER CONSENT REQUIREMENTS PHASE 2 AUCHTERA	£m	I	S8	D6	P6	0.003	2.545	0.378	2646a	2.926	0.045	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	###	Asset N1				2	13	20	0	55	2	3
								0.003	2.545	0.378	2646b			2006-07	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.003	2.545	0.378	2646c			2006-07		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.003	2.545	0.378	2646d			2006-07				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.003	2.545	0.378	2646e			2006-07				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2647	6324	IDE 2-TIER CONSENT REQUIREMENTS PHASE 2 AUCHTERH	£m	I	S11	D4	P4	0.000	0.019	0.000	2647a	0.019	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	50	Asset R1	###	1	20	Asset N1				2	13	20	0	55	2	3
								0.000	0.019	0.000	2647b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	EC1/2	1	50	Asset R2												Asset N2											
								0.000	0.019	0.000	2647c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.019	0.000	2647d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.019	0.000	2647e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2648	6325	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 BRECHI	£m	I	S12	D6	P6	0.228	-0.076	0.002	2648a	0.154	0.102	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1				Asset N1				0	0	0	0	0	0	0
								0.228	-0.076	0.002	2648b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.228	-0.076	0.002	2648c			2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.228	-0.076	0.002	2648d			2004-05				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.228	-0.076	0.002	2648e			2004-05				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2649	6326	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 CARSIS	£m	I	S10	D4	P4	0.000	0.081	0.000	2649a	0.081	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	83	Asset N1				2	13	20	0	55	2	3
								0.000	0.081	0.000	2649b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.081	0.000	2649c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.081	0.000	2649d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.081	0.000	2649e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2650	6327	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 COMRI	£m	I	S10	D6	P6	-0.003	0.003	0.000	2650a	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1				Asset N1				0	0	0	0	0	0	0
								-0.003	0.003	0.000	2650b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								-0.003	0.003	0.000	2650c			2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								-0.003	0.003	0.000	2650d			2004-05				Purpose Category4			Measure D				Asset R4												Asset N4											
								-0.003	0.003	0.000	2650e			2004-05				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2651	6328	IDE 2-TIER CONSENT REQUIREMENTS PHASE 2 COUPAR AN	£m	I	S10	D6	P6	0.189	0.065	0.001	2651a	0.255	0.001	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1				Asset N1				0	0	0	0	0	0	0
								0.189	0.065	0.001	2651b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.189	0.065	0.001	2651c			2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.189	0.065	0.001	2651d			2004-05				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.189	0.065	0.001	2651e			2004-05				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2652	6329	SIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 FORGANDE	£m	I	S10	D4	P4	0.000	0.013	0.000	2652a	0.013	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1	###	1	13	Asset N1				2	13	20	0	55	2	3
								0.000	0.013	0.000	2652b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.013	0.000	2652c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.013	0.000	2652d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.013	0.000	2652e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2653	6330	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 FRIOCKH	£m	I	S10	D4	P4	0.000	0.081	0.003	2653a	0.084	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	85	Asset N1				2	13	20	0	55	2	3
								0.000	0.081	0.003	2653b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.081	0.003	2653c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.081	0.003	2653d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.081	0.003	2653e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2654	6331	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 GLAMIS	£m	I	S11	D4	P4	0.000	0.017	0.000	2654a	0.017	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	17	Asset N1				2	13	20	0	55	2	3
								0.000	0.017	0.000	2654b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.017	0.000	2654c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.017	0.000	2654d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.017	0.000	2654e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2655	6332	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 GLENFAI	£m	I	S10	D4	P4	0.000	0.027	0.000	2655a	0.027	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1	###	1	28	Asset N1				2	13	20	0	55	2	3
								0.000	0.027	0.000	2655b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.000	0.027	0.000	2655c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.000	0.027	0.000	2655d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.000	0.027	0.000	2655e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2656	6333	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 GUILDTO	£m	I	S12	D4	P4	0.015	0.000	0.000	2656a	0.015	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1				Asset N1				0	0	0	0	0	0	0
								0.015	0.000	0.000	2656b			2004-05	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.015	0.000	0.000	2656c			2004-05		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.015	0.000	0.000	2656d			2004-05				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.015	0.000	0.000	2656e			2004-05				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2657	6334	SIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 INVERKEI	£m	I	S10	D4	P4	0.001	0.066	0.002	2657a	0.069	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1	###	1	70	Asset N1				2	13	20	0	55	2	3
								0.001	0.066	0.002	2657b			2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2												Asset N2											
								0.001	0.066	0.002	2657c			2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3												Asset N3											
								0.001	0.066	0.002	2657d			2005-06				Purpose Category4			Measure D				Asset R4												Asset N4											
								0.001	0.066	0.002	2657e			2005-06				Purpose Category5			Measure E				Asset R5												Asset N5											
G6.2658	6335	IDE 2-TIER CONSENT REQUIREMENTS PHASE 2 LAURENCE	£m	I	S11	D4	P4	0.000	0.001	0.000	2658a	0.001	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1				Asset N1				0	0	0	0	0	0	0
								0.000	0.001	0.000

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.2660	6337	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 LUNCAR	£m	I	S10	D6	P6	0.000	0.000	0.000		0.000	2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2661	6338	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 MEIGLE	£m	I	S11	D4	P4	0.000	0.012	0.000	0.012	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	12							
								0.000	0.012	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.012	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.012	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.012	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2662	6339	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 PITLOCH	£m	I	S4	D6	P0	-0.002	0.002	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1												Asset N1										
								-0.002	0.002	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								-0.002	0.002	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								-0.002	0.002	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4										
								-0.002	0.002	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2663	6340	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 SCONS	£m	I	S8	D6	P6	0.044	-0.039	0.001	0.006	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	5.5							
								0.044	-0.039	0.001			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.044	-0.039	0.001			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.044	-0.039	0.001			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.044	-0.039	0.001			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2664	6341	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 ST. FILLA	£m	I	S4	D6	P0	-0.001	0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1												Asset N1										
								-0.001	0.001	0.000			0	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								-0.001	0.001	0.000			0		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								-0.001	0.001	0.000			0				Purpose Category 4			Measure D				Asset R4												Asset N4										
								-0.001	0.001	0.000			0				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2665	6342	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 2 TEALING	£m	I	S8	D4	P4	0.000	0.062	0.014	0.076	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.062	0.014			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.062	0.014			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.062	0.014			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.062	0.014			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2666	6343	SIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 ABERUTHI	£m	I	S12	D4	P4	0.032	0.001	0.000	0.033	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.032	0.001	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.032	0.001	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.032	0.001	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.032	0.001	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2667	6344	SIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 ALMONDB	£m	I	S10	D4	P4	0.001	0.279	0.000	0.280	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	266							
								0.001	0.279	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.001	0.279	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.001	0.279	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.001	0.279	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2668	6345	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 BANKFO	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2669	6347	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 BOGINDO	£m	I	S11	D4	P4	0.000	0.014	0.000	0.014	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	15							
								0.000	0.014	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.014	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.014	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.014	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2670	6348	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 CATTERL	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2671	6349	AYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 CRAICH	£m	I	S11	D4	P4	0.000	0.012	0.000	0.012	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	12							
								0.000	0.012	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.012	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.012	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.012	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2672	6350	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 DRUMLIT	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2673	6351	TAYSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 EDZELL	£m	I	S10	D4	P4	0.000	0.032	0.003	0.035	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	36							
								0.000	0.032	0.003			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.032	0.003			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.032	0.003			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.032	0.003			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2674	6352	SIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 FETTERCA	£m	I	S10	D4	P4	0.000	0.057	0.004	0.061	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.057	0.004			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.057	0.004			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.057	0.004			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.057	0.004			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2675	6353	DE 2-TIER CONSENT REQUIREMENTS PHASE 3 FOWLIS WE	£m	I	S11	D4	P4	0.011	0.001	0.000	0.012	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.011	0.001	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.011	0.001	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.011	0.001	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.011	0.001	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2676	6355	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 MARYKIR	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2677	6356	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 MUIRDRI	£m	I	S11	D4	P4	0.000	0.010	0.000	0.010	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1	###	1	9.8							
								0.000	0.010	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.010	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.010	0.000			2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.010	0.000			2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2678	6357	YSIDE 2-TIER CONSENT REQUIREMENTS PHASE 3 ST CYRI	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2006-07		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2679	5235	TAYSIDE 2-TIER CONSENT REQUIREMENTS*	£m	I	S10	D4	P7	0.459	-0.290	0.000	0.169	0.006	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1												Asset N1										
								0.459	-0.290	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.459	-0.290	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.459	-0.290	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.459	-0.290	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2680	5250	TAYSIDE 2-TIER CONSENT REQUIREMENTS: CRIEFF WWTP	£m	I	S10	D0	P0	0.095	0.000	0.000	0.095	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	100	Asset R1												Asset N1	###	1	95							
								0.095	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.095	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.095	0.000	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.095	0.000	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			2	13	20	0	55	2	3
G.2681	10514	AYSIDE 2-TIER CONSENTS (COMRIE/PITLOCHRY/ST FILLANS	£m	I	S10	D6	P6	0.410	-0.057	0.008	0.361	0.063	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	3	100	Asset R1												Asset N1										
								0.410	-0.057	0.008			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.410	-0.057	0.008			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.410	-0.057	0.008			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.410	-0.057	0.008			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2682	5237	TAYSIDE CSO'S COASTAL	£m	I	S10	D4	P4	2.811	-0.005	0.000	2.806	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00	Measure A	EC1/3	0	95	Asset R1												Asset N1										
								2.811	-0.005	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2	SIR1	5.00	Measure B	Ww2	0	5	Asset R2												Asset N2										
								2.811	-0.005	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								2.811	-0.005	0.000			2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
								2.811	-0.005	0.000			2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2683	421	TAYSIDE INLAND CSOS	£m	I	S10	D0	P0	0.000	0.028	0.000	0.028	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1												Asset N1										
								0.000	0.028	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.028	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.028	0.000			2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.028	0.000			2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2684	6358	TAYSIDE PUBLIC SEPTIC TANKS ABERLEMNO	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	100	Asset R1												Asset N1										
								0.000	0.000	0.000			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B				Asset R2												Asset N2										
								0.000	0.000	0.000			2002-03		other direct costs	10	Purpose Category 3			Measure C				Asset R3												Asset N3										
								0.000	0.000	0.000			2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
								0.000	0.000	0.000			2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5			0	0	0	0	0	0	0
G.2685	6359	TAYSIDE PUBLIC SEPTIC TANKS

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2686	6360	TAYSIDE PUBLIC SEPTIC TANKS BALHALL(MENMUIR)	£m	I	S10	D0	P0	0.000	0.000	0.000	2686a 2686b 2686c 2686d 2686e
G6.2687	6361	TAYSIDE PUBLIC SEPTIC TANKS BALLINLUIG	£m	I	S10	D0	P0	0.000	0.000	0.000	2687a 2687b 2687c 2687d 2687e
G6.2688	6362	TAYSIDE PUBLIC SEPTIC TANKS CRAIGEND	£m	I	S10	D0	P0	0.000	0.000	0.000	2688a 2688b 2688c 2688d 2688e
G6.2689	6363	TAYSIDE PUBLIC SEPTIC TANKS FEARNAN	£m	I	S10	D0	P0	0.000	0.000	0.000	2689a 2689b 2689c 2689d 2689e
G6.2690	6364	TAYSIDE PUBLIC SEPTIC TANKS FORTEVIOT	£m	I	S10	D0	P0	0.000	0.000	0.000	2690a 2690b 2690c 2690d 2690e
G6.2691	6365	TAYSIDE PUBLIC SEPTIC TANKS KETTINS	£m	I	S10	D0	P0	0.000	0.000	0.000	2691a 2691b 2691c 2691d 2691e
G6.2692	6366	TAYSIDE PUBLIC SEPTIC TANKS KILLIECRANKIE	£m	I	S10	D0	P0	0.000	0.000	0.000	2692a 2692b 2692c 2692d 2692e
G6.2693	6369	TAYSIDE PUBLIC SEPTIC TANKS KINNELL	£m	I	S1	D0	P0	0.000	0.000	0.000	2693a 2693b 2693c 2693d 2693e
G6.2694	6370	TAYSIDE PUBLIC SEPTIC TANKS MURTHLY	£m	I	S10	D0	P0	0.000	0.025	0.000	2694a 2694b 2694c 2694d 2694e
G6.2695	6371	TAYSIDE PUBLIC SEPTIC TANKS SPITALFIELD	£m	I	S4	D0	P0	0.000	0.000	0.000	2695a 2695b 2695c 2695d 2695e
G6.2696	6372	TAYSIDE PUBLIC SEPTIC TANKS STORMONTFIELD	£m	I	S10	D0	P0	0.000	0.000	0.000	2696a 2696b 2696c 2696d 2696e
G6.2697	1271	TAYVALLICH ST FACILITIES	£m	I	S10	D6	P6	1.624	0.523	0.018	2697a 2697b 2697c 2697d 2697e
G6.2698	10139	Tayview WWPS - Telemetry	£m	I	S11	D3	P3	0.005	0.000	0.000	2698a 2698b 2698c 2698d 2698e
G6.2699	449	TEALING WWTP - PUMP TO DIGHTY	£m	I	S4	D6	P0	0.013	0.052	0.000	2699a 2699b 2699c 2699d 2699e
G6.2700	9007	Tealing WWTW - Process Audit	£m	I	S11	D4	P4	0.001	0.000	0.000	2700a 2700b 2700c 2700d 2700e
G6.2701	11003	Teaninich WWTP - Repairs to building	£m	I	S8	D3	P3	0.000	0.018	0.008	2701a 2701b 2701c 2701d 2701e
G6.2702	7269	TELEM OUTSTATION PROVISION PH2	£m	I	S10	D3	P2	0.550	0.000	0.000	2702a 2702b 2702c 2702d 2702e
G6.2703	7263	TELEMETRY -HIGHLAND 1 OF 3	£m	I	S11	D0	P0	0.378	0.000	0.000	2703a 2703b 2703c 2703d 2703e
G6.2704	10579	Telemetry Cov Exp Ph 1-Development Costs (SE)	£m	I	S10	D4	P4	0.070	-0.006	0.000	2704a 2704b 2704c 2704d 2704e
G6.2705	10578	Telemetry Cov Exp Ph 1-Development Costs (SW)	£m	I	S10	D4	P4	0.078	-0.003	0.000	2705a 2705b 2705c 2705d 2705e
G6.2706	10585	Telemetry Cov Exp Ph 1-High Priority Assets (NE)	£m	I	S8	D4	P4	0.000	0.289	0.131	2706a 2706b 2706c 2706d 2706e
G6.2707	10587	Telemetry Cov Exp Ph 1-High Priority Assets (SE)	£m	I	S8	D4	P4	0.000	0.306	0.023	2707a 2707b 2707c 2707d 2707e
G6.2708	10586	Telemetry Cov Exp Ph 1-High Priority Assets (SW)	£m	I	S10	D4	P4	0.000	0.030	0.000	2708a 2708b 2708c 2708d 2708e
G6.2709	10589	Telemetry Cov Exp Ph 1-Orphan Telemetry (NE)	£m	I	S8	D4	P4	0.000	0.132	0.113	2709a 2709b 2709c 2709d 2709e
G6.2710	10588	Telemetry Cov Exp Ph 1-Orphan Telemetry (NW)	£m	I	S8	D4	P4	0.000	0.369	0.024	2710a 2710b 2710c 2710d 2710e
G6.2711			£m	I	S8	D4	P4	0.000	0.816	0.053	2711a 2711b 2711c 2711d

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2686	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2687	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2688	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2689	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2690	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2691	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2692	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2693	0.000	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2694	0.025	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2695	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2696	0.000	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2697	2.165	0.011	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	67.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2	SG3	33.00
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2698	0.005	0.000	2004-05	inf	0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	8	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2699	0.065	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SG2	50.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2	SM2	50.00
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2700	0.001	0.000	2003-04	inf	0.000	contract costs	100	Purpose Category1	QW2	100.00
			2003-04	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2003-04			other direct costs	0	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2701	0.026	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2702	0.550	0.000	2002-03	inf	0.000	contract costs	81	Purpose Category1	SM3	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2703	0.378	0.000	2002-03	inf	0.000	contract costs	75.7	Purpose Category1	SM3	100.00
			2002-03	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2002-03			other direct costs	24.301	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2704	0.064	0.000	2004-05	inf	0.000	contract costs	90	Purpose Category1	SM3	100.00
			2004-05	non-inf	0.000	design & supervision	6	Purpose Category 2		
			2004-05			other direct costs	4	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2705	0.075	0.000	2004-05	inf	0.000	contract costs	90	Purpose Category1	SM3	100.00
			2004-05	non-inf	0.000	design & supervision	6	Purpose Category 2		
			2004-05			other direct costs	4	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2706	0.420	0.016	2006-07	inf	0.000	contract costs	89	Purpose Category1	SM3	100.00
			2006-07	non-inf	0.000	design & supervision	10	Purpose Category 2		
			2006-07			other direct costs	1	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2707	0.329	0.009	2006-07	inf	0.000	contract costs	88	Purpose Category1	SM3	100.00
			2006-07	non-inf	0.000	design & supervision	11	Purpose Category 2		
			2006-07			other direct costs	1	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2708	0.030	0.001	2005-06	inf	0.000	contract costs	58	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	41	Purpose Category 2		
			2005-06			other direct costs	1	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2709	0.245	0.014	2006-07	inf	0.000	contract costs	85	Purpose Category1	SM3	100.00
			2006-07	non-inf	0.000	design & supervision	14	Purpose Category 2		
			2006-07			other direct costs	1	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2710	0.393	0.027	2006-07	inf	0.000	contract costs	87	Purpose Category1	SM3	100.00
			2006-07	non-inf	0.000	design & supervision	12	Purpose Category 2		
			2006-07			other direct costs	1	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2711	0.869	0.024	2006-07	inf	0.000	contract costs	90	Purpose Category1	SM3	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	1	Purpose Category 3		
			2006-07					Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2686	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2687	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2688	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2689	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2690	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2691	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2692	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2693	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2694	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	1	26							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2695	Measure A	EC1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2696	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2697	Measure A	EC1/4	1	34	Asset R1											Asset N1	###	0.4	425							
	Measure B	WQ3/	0	33	Asset R2											Asset N2	###	1	377							
	Measure C	ww12	37	33	Asset R3											Asset N3	###	1	205							
	Measure D				Asset R4											Asset N4	###	3	554							
	Measure E				Asset R5											Asset N5	###	1	614	0	3	4	0	42	46	1
G6.2698	Measure A	Ww3	0	100	Asset R1	###										Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2699	Measure A	Ww12	0	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2700	Measure A	WQ1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2701	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2702	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2703	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2704	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2705	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2706	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
	Measure B				Asset R2											Asset N2	###	23	427							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2707	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
	Measure B				Asset R2											Asset N2	###	15	336							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2708	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
	Measure B				Asset R2											Asset N2	###	1	30							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2709	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
	Measure B				Asset R2											Asset N2	###	23	248							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2710	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2711	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
	Measure B				Asset R2											Asset N2	###	43	886							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	10591	Telemetry Cov Exp Ph 1-Orphan Telemetry (SE)											2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5				0	100	0	0	0	0	0
G6.2712	10597	elemetry Cov Exp Ph 1-Sensor to Screen Tests Ph 1 (Sample (NE	£m	I	S10	D4	P4	0.000	0.030	0.000	0.030	0.000	2005-06	inf 0.000	contract costs 52		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 36		Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.000	2005-06		other direct costs 12		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2713	10596	elemetry Cov Exp Ph 1-Sensor to Screen Tests Ph 1 (Sample) (NV	£m	I	S10	D4	P4	0.000	0.035	0.000	0.035	0.000	2005-06	inf 0.000	contract costs 61		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 31		Purpose Category 2			Measure B				Asset R2												Asset N2										
												0.018	2005-06		other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2714	10581	Telemetry Cov Exp Ph 1-SEPA Consents (NE)	£m	I	S8	D4	P4	0.000	0.329	0.229	0.558	0.035	2006-07	inf 0.000	contract costs 90		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0	0	100	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2	###	43	565							
													2006-07		other direct costs 1		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2715	10580	Telemetry Cov Exp Ph 1-SEPA Consents (NW)	£m	I	S8	D4	P4	0.000	0.126	0.006	0.132	0.008	2006-07	inf 0.000	contract costs 86		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	100	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 13		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs 1		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2716	10583	Telemetry Cov Exp Ph 1-SEPA Consents (SE)	£m	I	S8	D4	P4	0.000	0.618	0.051	0.669	0.032	2006-07	inf 0.000	contract costs 90		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1	###	37	682							
													2006-07	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2	###	0	0							
													2006-07		other direct costs 1		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2717	10582	Telemetry Cov Exp Ph 1-SEPA Consents (SW)	£m	I	S8	D4	P4	0.000	0.745	0.051	0.796	0.026	2006-07	inf 0.000	contract costs 84		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1	###	0	0							
													2006-07	non-inf 0.000	design & supervision 8		Purpose Category 2			Measure B				Asset R2												Asset N2	###	38	811							
													2006-07		other direct costs 8		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2718	10584	Telemetry Cov Exp Ph1-High Priority Assets (NW)	£m	I	S8	D4	P4	0.000	0.544	0.038	0.582	0.020	2006-07	inf 0.000	contract costs 88		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 11		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs 1		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2719	10575	elemetry Coverage Phase 1 - Replacement of Obsolete Outstatio	£m	I	S10	D3	P3	0.845	0.553	0.033	1.431	0.000	2005-06	inf 0.000	contract costs 89		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1	###	175	###	5	1	R	G	5	1	0	Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 11		Purpose Category 2			Measure B				Asset R2	###	4.9	0	5	1	R	G	5	1	0	Asset N2										
													2005-06		other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2720	7264	TELEMETRY OUTSTATION PROVISION	£m	I	S10	D0	P0	0.146	0.000	0.000	0.146	0.010	2000-01	inf 0.000	contract costs 95.69		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2000-01		other direct costs 4.313		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2721	11748	Telemetry RTU Framework Integration	£m	I	S10	D4	P4	0.000	0.084	0.000	0.084	0.000	2005-06	inf 0.000	contract costs 0		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2005-06	non-inf 0.000	design & supervision 100		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2722	10456	Telemetry Signal Selection Front End	£m	I	S8	D3	P3	0.000	0.015	0.000	0.015	0.000	2006-07	inf 0.000	contract costs 90		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2006-07	non-inf 0.000	design & supervision 6		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs 9		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2723	4149	ELEMETRY SYSTEMS - FUNDED FROM CAPITAL PROGRAMM	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2724	6980	TELEPHONY	£m	I	S10	D3	P3	0.121	0.078	0.000	0.199	-0.044	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2725	9122	TEMPLAND ST	£m	I	S11	D4	P4	0.001	0.068	0.000	0.069	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1	###	1	59	5	2	R	G	5	2	109	Asset N1				0	0	0	0	100	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2726	7017	TEMPLAND	£m	I	S10	D4	P4	0.001	0.014	0.000	0.015	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	57	4	2	R	G	4	2	59	Asset N1				0	10	15	0	53	0	2
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2727	10228	Temporary Aeration Equipment	£m	I	S11	D3	P3	0.188	0.001	0.000	0.189	0.000	2004-05	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2004-05		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2004-05				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2004-05				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2728	216	TENNANTS MUIR PUMPING STATION	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs 81		Purpose Category1	SM2	100.00	Measure A	ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2729	2182	CONTRACT 1998/99- STRUCTURAL SEWER LINING-ANDREW	£m	I	S10	D4	P3	1.769	0.000	0.000	1.769	0.000	2000-01	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2000-01	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2000-01		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2000-01				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2000-01				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2730	2183	NTRACT 1998/99-STRUCTURAL SEWER LINING-SEWER SER	£m	I	S10	D4	P3	2.994	0.000	0.000	2.994	0.000	2002-03	inf 0.000	contract costs 83		Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2002-03	non-inf 0.000	design & supervision 15		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2002-03		other direct costs 2		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2002-03				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2002-03				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2731	11557	Terregles - WIC16 - First Time Rural Sewerage	£m	I	S8	D6	P6	0.000	0.110	1.077	1.187	0.000	2006-07	inf 0.000	contract costs 87		Purpose Category1	SG1	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1	###	2	938	0	2	4	0	11	79	1
													2006-07	non-inf 0.000	design & supervision 10		Purpose Category 2			Measure B				Asset R2												Asset N2	###	1	109							
													2006-07		other direct costs 3		Purpose Category 3			Measure C				Asset R3												Asset N3	###	1	141							
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2732	2361	THORNHILL GILL ROAD CSO SCHEME	£m	I	S10	D6	P6	0.014	0.157	0.001	0.172	0.002	2005-06	inf 0.000	contract costs 81		Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1	###	1	172	5	1	R	G	5	1	0.1	Asset N1				0	0	78	0	0	20	2
													2005-06	non-inf 0.000	design & supervision 9		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2005-06		other direct costs 10		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2733	9012	Thornhill WWTW - Replace Distributors	£m	I	S11	D4	P4	0.034	0.000	0.000	0.034	0.000	2003-04	inf 0.000	contract costs 97		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	34	5	5	R	R	5	4	139	Asset N1				2	13	20	0	55	2	3
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs 3		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2003-04				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2003-04				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2734	62	THORNHILL WWTW	£m	I	S11	D6	P6	0.456	0.014	0.000	0.470	0.003	2005-06	inf 0.000	contract costs 60		Purpose Category1	SG1	50.00	Measure A	Ww11	0	50	Asset R1	###	1	470	5	3	R	A	4	3	478	Asset N1				2	13	20	0	55	2	3
													2005-06	non-inf 0.000	design & supervision 27.6		Purpose Category 2	SM2	50.00	Measure B	Ww3	0	50	Asset R2												Asset N2										
													2005-06		other direct costs 12.4		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2005-06				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2005-06				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2735	10235	Thornhill-WIC16-Community Scotland Dev Constraint	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs 87		Purpose Category1	SG2	100.00	Measure A	WW12	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision 10		Purpose Category 2			Measure B				Asset R2												Asset N2										
													0		other direct costs 3		Purpose Category 3			Measure C				Asset R3												Asset N3										
													0				Purpose Category 4			Measure D				Asset R4												Asset N4										
													0				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2736	9209	THORNHILL	£m	I	S10	D6	P6	0.107	0.783	0.000	0.890	0.000	2006-07	inf 0.000	contract costs 87		Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	906	2	13	20	0	55	2	3
													2006-07	non-inf 0.000	design & supervision 10		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2006-07		other direct costs 3		Purpose Category 3			Measure C				Asset R3												Asset N3										
													2006-07				Purpose Category 4			Measure D				Asset R4												Asset N4										
													2006-07				Purpose Category 5			Measure E				Asset R5												Asset N5										
G6.2737			£m	I	S10	D4	P4	0.098	0.000	0.000	0.098	0.000	2003-04	inf 0.000	contract costs 100		Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	11							
													2003-04	non-inf 0.000	design & supervision 0		Purpose Category 2			Measure B				Asset R2												Asset N2										
													2003-04		other direct costs 0		Purpose Category 3			Measure C				Asset R3												Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
	9093	WALD WWTW - DESLUDGING EQUIPMENT AND TERTIARY T											2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2738	367	THRUMSTER SETTLEMENT TANK	£m	I	S6	D6	P6	0.072	-0.009	0.158	0.221	0.006	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2739	250	THURSO HEADWORKS MACERATOR	£m	I	S10	D6	P6	0.987	1.421	0.003	2.411	0.029	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2740	10356	Thurso Sewer Rehab	£m	I	S11	D6	P6	0.100	0.009	0.000	0.109	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2741	248	THURSO WWTP	£m	I	S10	D6	P6	4.117	3.082	0.064	7.263	0.198	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2742	333	THURSO, SIR ARCHIBALD ROAD - INTERCEPTOR SEWER	£m	I	S10	D6	P6	0.259	-0.045	0.002	0.216	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2743	4052	TIGHTER LEGISLATION STANDARDS	£m	I	S10	D6	P6	0.001	-0.001	0.000	0.000	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2744	9037	Tillicoultry (DAS) Stuctural Rehabilitation	£m	I	S10	D0	P0	0.024	0.000	0.000	0.024	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2003-04	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2003-04		other direct costs	2	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2745	10347	Tillicoultry Sewer Rehab Ph 1	£m	I	S10	D6	P6	0.200	0.001	0.000	0.201	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2004-05		other direct costs	2	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2746	10707	ILLICOULTRY WWTW - INLET WORKS CAPITAL MAINTENANC	£m	I	S10	D6	P6	0.033	0.323	0.018	0.374	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2747	177	TILLICOULTRY WWTW	£m	I	S4	D6	P0	0.152	0.000	0.000	0.152	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2748	10921	Tipperty Logie Road Septic Tank	£m	I	S11	D3	P3	0.029	0.004	0.000	0.033	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2749	5803	TOBERMORY - SEA OUTFALL - EXTENSION	£m	I	S10	D7	P7	0.089	0.000	0.000	0.089	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.2750	1272	TOBERMORY ST FACILITIES	£m	I	S8	D6	P6	0.540	2.389	3.561	6.490	0.091	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2751	11672	Tocher Terrace ST - Replace with New Septic Tank	£m	I	S8	D4	P4	0.000	0.031	0.027	0.058	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2752	3787	BOOTH WYND / JAMES STREET, ANSTRUTHER - INT. FLOOD	£m	I	S10	D6	P6	9.236	0.000	0.000	9.236	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
													2004-05	non-inf 0.000	design & supervision	12	Purpose Category 2		
													2004-05		other direct costs	2	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2753	368	TOMATIN ST	£m	I	S10	D1	P2	0.520	0.000	0.000	0.520	0.012	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.2754	8791	Tomintoul WWTP	£m	I	S4	D4	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	100	Purpose Category1	QW2	100.00
													0	non-inf 0.000	design & supervision	0	Purpose Category 2		
													0		other direct costs	0	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2755	7569	TORGORMACK SEPTIC TANK (FARLEY)	£m	I	S10	D2	P2	0.047	0.000	0.000	0.047	0.000	2003-04	inf 0.000	contract costs	90.72	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	4.113	Purpose Category 2		
													2003-04		other direct costs	5.162	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2756	11607	Torlunday - RBC Rectification Works	£m	I	S4	D4	P0	0.000	0.004	0.000	0.004	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2757	554	TORLUNDY UNKNOWN P.S.	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2758	7622	TORLUNDY WWTP	£m	I	S11	D1	P2	0.003	0.000	0.000	0.003	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2759	10092	TORLUNDY	£m	I	S11	D3	P3	0.022	0.002	0.000	0.024	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	8	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2760	3571	TORRIDON ST	£m	I	S4	D6	P0	0.001	0.000	0.000	0.001	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2761	3831	TORWOOD - WATER QUALITY	£m	I	S10	D1	P2	0.169	-0.162	0.000	0.007	0.000	2003-04	inf 0.000	contract costs	86	Purpose Category1	SIR1	85.00
													2003-04	non-inf 0.000	design & supervision	12	Purpose Category 2	SG1	15.00
													2003-04		other direct costs	2	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2762	4835	TORWOOD WWTW	£m	I	S10	D2	P0	0.018	-0.010	0.000	0.008	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2001-02		other direct costs	10	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
								0.095	0.014	0.000	0.109		2004-05	inf 0.000	contract costs	69.52	Purpose Category1	SIR1	100.00
													2004-05	non-inf 0.000	design & supervision	22.857	Purpose Category 2		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure A				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	50	0	0	0	0
	Measure A	EC1/2	1	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	###							
	Measure B	WQ1/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
	Measure A	Ww2	1	100	Asset R1	###	0.1	1.7	5	1	R	G	5	1	26	Asset N1										
	Measure B				Asset R2	###	0.4	7.7	5	1	R	G	5	1	117	Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
	Measure A	EC1/4	2	34	Asset R1											Asset N1	###	1	###							
	Measure B	EC1/6	0	33	Asset R2											Asset N2										
	Measure C	WQ3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	EC1/6	0	50	Asset R1											Asset N1	###	0.2	39							
	Measure B	WQ3/	0	50	Asset R2											Asset N2	###	0.2	39							
	Measure C				Asset R3											Asset N3	###	1	137							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	6	10	0	34	36	1
	Measure A	EC6	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww2	0	100	Asset R1	###	1	24	3	1	A	G	3	1	30	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
	Measure A	Ww2	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1	###	1	374	4	3	R	A	4	3	416	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	33							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	89							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	2	994							
	Measure B	WQ3/	0	50	Asset R2											Asset N2	###	2	###							
	Measure C				Asset R3											Asset N3	###	2.8	747							
	Measure D				Asset R4											Asset N4	###	1	###							
	Measure E				Asset R5											Asset N5				1	9	13	0	40	28	2
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww1	11	95	Asset R1											Asset N1										
	Measure B	Ww2	2	5	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC1/2	1	25	Asset R1											Asset N1										
	Measure B	EC4/2	0	25	Asset R2											Asset N2										
	Measure C	WQ1	0	25	Asset R3											Asset N3										
	Measure D	WQ2	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WQ1/	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	47							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	10	0	90	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	4							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	EC3/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	Ww1	0	85	Asset R1											Asset N1										
	Measure B	Ww11	0	15	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
	Measure A	WQ1/	0	50	Asset R1											Asset N1	###	1	18							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
	Measure A	Ww1	2	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2763	3842	TOWER ROAD, AYTON - SURFACE WATER SEPARATION	£m	I	S10	D6	P6	0.000	0.014	0.000	2763c 2763d 2763e
G6.2764	7038	TOWN YETHOLM WWTW	£m	I	S11	D4	P4	0.071	0.002	0.000	2764a 2764b 2764c 2764d 2764e
G6.2765	2201	TOWNHEAD/WESTFIELD CSO UPGRADING SCHEME	£m	I	S12	D6	P6	0.271	0.006	0.005	2765a 2765b 2765c 2765d 2765e
G6.2766	7191	TRADE EFFLUENT	£m	I	S10	D0	P0	0.043	0.000	0.000	2766a 2766b 2766c 2766d 2766e
G6.2767	10061	TRANMAN UPGRADE	£m	I	S10	D3	P3	0.028	0.119	0.000	2767a 2767b 2767c 2767d 2767e
G6.2768	3743	TRAQUAIR	£m	I	S10	D0	P0	0.037	0.000	0.000	2768a 2768b 2768c 2768d 2768e
G6.2769	1842	TREATMENT WORKS SECURITY	£m	I	S11	D6	P6	0.644	0.272	0.007	2769a 2769b 2769c 2769d 2769e
G6.2770	410	TRESTA	£m	I	S12	D1	P2	0.007	0.051	0.000	2770a 2770b 2770c 2770d 2770e
G6.2771	8436	Trinity PS Rising Main Fracture	£m	I	S10	D3	P3	0.031	0.005	0.000	2771a 2771b 2771c 2771d 2771e
G6.2772	8011	OON - PAN ROCKS PUMPING STATION - PUMP REPLACEME	£m	I	S10	D6	P6	0.012	0.000	0.000	2772a 2772b 2772c 2772d 2772e
G6.2773	2396	TROON PAN ROCKS EMERGENCY OVERFLOW CSO SCHEME	£m	I	S12	D6	P6	0.019	0.000	0.000	2773a 2773b 2773c 2773d 2773e
G6.2774	10634	Troon/Irvine Sewer Rehab	£m	I	S11	D6	P6	0.148	0.016	0.000	2774a 2774b 2774c 2774d 2774e
G6.2775	12002	Troqueer Aeration Lane Upgrade	£m	I	S1	0	0	0.000	0.000	0.153	2775a 2775b 2775c 2775d 2775e
G6.2776	1752	TROQUEER S.T.W.	£m	I	S10	D0	P0	0.020	0.000	0.000	2776a 2776b 2776c 2776d 2776e
G6.2777	8013	R STW - REPLACEMENT INLET SCREW PUMPS AND BYPASS	£m	I	S10	D4	P4	0.293	0.000	0.000	2777a 2777b 2777c 2777d 2777e
G6.2778	9123	TROQUEER WWTW - AERATION TRIAL	£m	I	S10	D4	P4	0.012	0.000	0.000	2778a 2778b 2778c 2778d 2778e
G6.2779	7046	TROQUEER WWTW - FLOW RECORDERS	£m	I	S11	D4	P4	0.020	0.000	0.000	2779a 2779b 2779c 2779d 2779e
G6.2780	8628	Troqueer WWTW - Odour Control Equipment	£m	I	S10	D4	P4	0.007	0.000	0.000	2780a 2780b 2780c 2780d 2780e
G6.2781	9806	TROQUEER WWTW - SLUDGE RECEPTION FLOW MONITOR	£m	I	S11	D4	P4	0.012	0.000	0.000	2781a 2781b 2781c 2781d 2781e
G6.2782	9222	TURNBERRY	£m	I	S10	D6	P6	0.197	1.414	0.000	2782a 2782b 2782c 2782d 2782e
G6.2783	8792	Turriff WWTP	£m	I	S11	D4	P4	0.016	0.000	0.000	2783a 2783b 2783c 2783d 2783e
G6.2784	2312	WECHAR 80 M TO REAR OF 12/14 WINDY YETTS CSO SCHEM	£m	I	S10	D6	P6	0.142	0.582	0.037	2784a 2784b 2784c 2784d 2784e
G6.2785	149	TWEED GREEN PUMPING STATION	£m	I	S4	D2	P0	0.000	0.000	0.000	2785a 2785b 2785c 2785d 2785e
G6.2786	11588	eedsmuir - Double Cottage - Essential Cap Maint to Tenanted Ho	£m	I	S4	0	P0	0.000	0.000	0.000	2786a 2786b 2786c 2786d 2786e
G6.2787	8366	TYNDRUM WWTW UPGRADING	£m	I	S10	D0	P0	0.308	0.000	0.000	2787a 2787b 2787c 2787d 2787e
G6.2788	6580	TYNDRUM WWTW	£m	I	S10	D0	P0	0.141	0.000	0.000	2788a 2788b 2788c 2788d 2788e
								0.135	0.042	0.000	2789a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage	
G6.2763		-0.003	2004-05		other direct costs	7.619	Purpose Category 3			
			2004-05				Purpose Category 4			
			2004-05				Purpose Category 5			
G6.2764	0.073	0.001	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2764a
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			2764b
			2003-04		other direct costs	10	Purpose Category 3			2764c
			2003-04				Purpose Category 4			2764d
			2003-04				Purpose Category 5			2764e
G6.2765	0.282	0.002	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	2765a
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			2765b
			2004-05		other direct costs	10	Purpose Category 3			2765c
			2004-05				Purpose Category 4			2765d
			2004-05				Purpose Category 5			2765e
G6.2766	0.043	0.000	2001-02	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	2766a
			2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2			2766b
			2001-02		other direct costs	9	Purpose Category 3			2766c
			2001-02				Purpose Category 4			2766d
			2001-02				Purpose Category 5			2766e
G6.2767	0.147	0.000	2004-05	inf 0.000	contract costs	98	Purpose Category1	SM3	100.00	2767a
			2004-05	non-inf 0.000	design & supervision	2	Purpose Category 2			2767b
			2004-05		other direct costs	0	Purpose Category 3			2767c
			2004-05				Purpose Category 4			2767d
			2004-05				Purpose Category 5			2767e
G6.2768	0.037	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2768a
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			2768b
			2002-03		other direct costs	10	Purpose Category 3			2768c
			2002-03				Purpose Category 4			2768d
			2002-03				Purpose Category 5			2768e
G6.2769	0.923	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	2769a
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			2769b
			2005-06		other direct costs	8	Purpose Category 3			2769c
			2005-06				Purpose Category 4			2769d
			2005-06				Purpose Category 5			2769e
G6.2770	0.058	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	2770a
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			2770b
			2005-06		other direct costs	10	Purpose Category 3			2770c
			2005-06				Purpose Category 4			2770d
			2005-06				Purpose Category 5			2770e
G6.2771	0.036	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	2771a
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			2771b
			2005-06		other direct costs	8	Purpose Category 3			2771c
			2005-06				Purpose Category 4			2771d
			2005-06				Purpose Category 5			2771e
G6.2772	0.012	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2772a
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			2772b
			2002-03		other direct costs	10	Purpose Category 3			2772c
			2002-03				Purpose Category 4			2772d
			2002-03				Purpose Category 5			2772e
G6.2773	0.019	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	2773a
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			2773b
			2004-05		other direct costs	10	Purpose Category 3			2773c
			2004-05				Purpose Category 4			2773d
			2004-05				Purpose Category 5			2773e
G6.2774	0.164	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	2774a
			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			2774b
			2004-05		other direct costs	2	Purpose Category 3			2774c
			2004-05				Purpose Category 4			2774d
			2004-05				Purpose Category 5			2774e
G6.2775	0.153	0.000	2006-07	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00	2775a
			2006-07	non-inf 0.000	design & supervision	0	Purpose Category 2			2775b
			2006-07		other direct costs	0	Purpose Category 3			2775c
			2006-07				Purpose Category 4			2775d
			2006-07				Purpose Category 5			2775e
G6.2776	0.020	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2776a
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			2776b
			2004-05		other direct costs	10	Purpose Category 3			2776c
			2004-05				Purpose Category 4			2776d
			2004-05				Purpose Category 5			2776e
G6.2777	0.293	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2777a
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			2777b
			2002-03		other direct costs	10	Purpose Category 3			2777c
			2002-03				Purpose Category 4			2777d
			2002-03				Purpose Category 5			2777e
G6.2778	0.012	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2778a
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			2778b
			2004-05		other direct costs	10	Purpose Category 3			2778c
			2004-05				Purpose Category 4			2778d
			2004-05				Purpose Category 5			2778e
G6.2779	0.020	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	2779a
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2			2779b
			2003-04		other direct costs	0	Purpose Category 3			2779c
			2003-04				Purpose Category 4			2779d
			2003-04				Purpose Category 5			2779e
G6.2780	0.007	0.071	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	2780a
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			2780b
			2003-04		other direct costs	8	Purpose Category 3			2780c
			2003-04				Purpose Category 4			2780d
			2003-04				Purpose Category 5			2780e
G6.2781	0.012	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2781a
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			2781b
			2004-05		other direct costs	10	Purpose Category 3			2781c
			2004-05				Purpose Category 4			2781d
			2004-05				Purpose Category 5			2781e
G6.2782	1.611	-0.002	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG3	100.00	2782a
			2005-06	non-inf 0.000	design & supervision	10	Purpose Category 2			2782b
			2005-06		other direct costs	3	Purpose Category 3			2782c
			2005-06				Purpose Category 4			2782d
			2005-06				Purpose Category 5			2782e
G6.2783	0.016	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	2783a
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			2783b
			2003-04		other direct costs	8	Purpose Category 3			2783c
			2003-04				Purpose Category 4			2783d
			2003-04				Purpose Category 5			2783e
G6.2784	0.761	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	2784a
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			2784b
			2005-06		other direct costs	10	Purpose Category 3			2784c
			2005-06				Purpose Category 4			2784d
			2005-06				Purpose Category 5			2784e
G6.2785	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2785a
			0	non-inf 0.000	design & supervision	9	Purpose Category 2			2785b
			0		other direct costs	10	Purpose Category 3			2785c
			0				Purpose Category 4			2785d
			0				Purpose Category 5			2785e
G6.2786	0.000	0.000	0	inf 0.000	contract costs	0	Purpose Category1			2786a
			0	non-inf 0.000	design & supervision	0	Purpose Category 2			2786b
			0		other direct costs	0	Purpose Category 3			2786c
			0				Purpose Category 4			2786d
			0				Purpose Category 5			2786e
G6.2787	0.308	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2787a
			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			2787b
			2000-01		other direct costs	10	Purpose Category 3			2787c
			2000-01				Purpose Category 4			2787d
			2000-01				Purpose Category 5			2787e
G6.2788	0.141	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	2788a
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2			2788b
			2002-03		other direct costs	10	Purpose Category 3			2788c
			2002-03				Purpose Category 4			2788d
			2002-03				Purpose Category 5			2788e
	0.177		0	inf 0.000	contract costs	81	Purpose Category1	SM2	50.00	2789a

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2763	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2764	Measure A	Ww3	0	100	Asset R1	###	1	2.1	4	5	R	R	5	4	81	Asset N1	###	1	68							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	18	0	63	0	0
G6.2765	Measure A	EC1/1	2	50	Asset R1											Asset N1										
	Measure B	WQ2/7	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2766	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2767	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2768	Measure A	Ww3	0	100	Asset R1	###	1	37	3	2	A	G	2	2	82	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2769	Measure A	Ww3	0	100	Asset R1											Asset N1	###	9	92							
	Measure B				Asset R2											Asset N2	###	15	96							
	Measure C				Asset R3											Asset N3	###	1	5.1							
	Measure D				Asset R4											Asset N4	###	4	36							
	Measure E				Asset R5											Asset N5	###	47	700	2	13	19	0	55	2	3
G6.2770	Measure A	EC1/4	1	100	Asset R1											Asset N1	###	1	59							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2771	Measure A	WW3	0	100	Asset R1	###	1	36	5	5	R	R	5	5	39	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2772	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2773	Measure A	EC2/1	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2774	Measure A	Ww2	1	100	Asset R1	###	0.6	165	5	1	R	G	5	1	728	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2775	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2776	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2777	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2778	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	12							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2779	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	20							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	50	0	0	0	0
G6.2780	Measure A	Ww3	0	50	Asset R1	###	1	7.4	4	4	R	R	4	4	14	Asset N1										
	Measure B	Cs2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2781	Measure A	WW3	0	100	Asset R1	###	1	12	4	4	R	R	4	4	14	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2782	Measure A	Ww13	0	100	Asset R1											Asset N1	###	2.7	###							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2783	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	20							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2784	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0.4	572							
	Measure B	WQ2/7	0	50	Asset R2											Asset N2	###	2	201							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	20	0	0	79	1
G6.2785	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2786	Measure A				Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2787	Measure A	Ww3	0	100	Asset R1	###	1	308	5	5	R	R	5	4	403	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2788	Measure A	Ww3	0	100	Asset R1	###	1	141	5	5	R	R	5	4	403	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
	Measure A	Ww11	0	50	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures	Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets	Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2789	88	TYNDRUM WWTW	£m	I	S4	D6	P0	0.100	0.042	0.000		0.000	0	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	50.00	Measure B	Ww3	0	50	Asset R2												Asset N2											
								0.100	0.042	0.000			0		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.100	0.042	0.000			0				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.100	0.042	0.000			0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2790	10851	U/S of Tillicoultry WWTW UCSO	£m	I	S10	D6	P6	0.000	0.005	0.001	0.006	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	1	100	Asset R1												Asset N1	###	1	5.7							
								0.000	0.005	0.001			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.000	0.005	0.001			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.005	0.001			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.005	0.001			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2
G6.2791	477	UDNY GREEN WWTP	£m	I	S8	D4	P4	0.000	0.005	0.040	0.045	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/7	0	34	Asset R1	###	1	5.4	3	3	A	A	3	3	14	Asset N1	###	1	11							
								0.000	0.005	0.040			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00	Measure B	WQ3/2	0	33	Asset R2												Asset N2											
								0.000	0.005	0.040			2006-07		other direct costs	10	Purpose Category 3			Measure C	Ww3	0	33	Asset R3												Asset N3											
								0.000	0.005	0.040			2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.005	0.040			2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.2792	445	UDNY STATION WWTP	£m	I	S8	D6	P6	0.056	0.543	0.076	0.675	0.009	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	WQ1/7	0	33	Asset R1												Asset N1	###	1	686							
								0.056	0.543	0.076			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	33.00	Measure B	WQ3/2	0	1	Asset R2												Asset N2											
								0.056	0.543	0.076			2006-07		other direct costs	10	Purpose Category 3			Measure C	WQ3	2	33	Asset R3												Asset N3											
								0.056	0.543	0.076			2006-07				Purpose Category 4			Measure D	Ww1	0	33	Asset R4												Asset N4											
								0.056	0.543	0.076			2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.2793	335	UIG CONON ST	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	50	Asset R1												Asset N1											
								0.001	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50	Asset R2												Asset N2											
								0.001	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.001	0.000	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.001	0.000	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2794	337	UIG CONON ST	£m	I	S10	D6	P6	0.001	0.000	0.000	0.001	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	50	Asset R1												Asset N1											
								0.001	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50	Asset R2												Asset N2											
								0.001	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.001	0.000	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.001	0.000	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2795	336	UIG PIER ST	£m	I	S10	D1	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	50	Asset R1												Asset N1											
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/1	0	50	Asset R2												Asset N2											
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2796	339	UIG RHA BANK ST	£m	I	S10	D1	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50	Asset R1												Asset N1											
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50	Asset R2												Asset N2											
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2797	338	UIG RHA ST	£m	I	S10	D1	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	1	50	Asset R1												Asset N1											
								0.000	0.000	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	WQ3/2	0	50	Asset R2												Asset N2											
								0.000	0.000	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.000	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.000	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2798	334	UIG WWTP	£m	I	S10	D6	P6	0.455	0.619	0.005	1.079	0.020	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	92.00	Measure A	EC1/4	3	46	Asset R1	###	1	809									Asset N1											
								0.455	0.619	0.005			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	8.00	Measure B	WQ3/	0	46	Asset R2												Asset N2											
								0.455	0.619	0.005			2005-06		other direct costs	10	Purpose Category 3			Measure C	Ww1	0	8	Asset R3												Asset N3											
								0.455	0.619	0.005			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.455	0.619	0.005			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.2799	10798	Ullapool CSO	£m	I	S8	D6	P6	0.000	0.001	0.002	0.003	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/3	2	100	Asset R1	###	1	169									Asset N1											
								0.000	0.001	0.002			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.000	0.001	0.002			2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.001	0.002			2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.001	0.002			2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	78	0	0	20	2
G6.2800	694	ULLAPOOL MACERATOR COLLECTION SYSTEM	£m	I	S8	D2	P4	3.436	2.765	0.195	6.396	0.100	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1											
								3.436	2.765	0.195			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								3.436	2.765	0.195			2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								3.436	2.765	0.195			2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4											
								3.436	2.765	0.195			2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2801	10357	Ullapool Sewer Rehab	£m	I	S11	D6	P6	0.036	-0.014	0.000	0.022	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1	###	0.1	22	5	1	R	G	5	1	14	Asset N1											
								0.036	-0.014	0.000			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.036	-0.014	0.000			2005-06		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.036	-0.014	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.036	-0.014	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	100	0
G6.2802	4311	ULLAPOOL WWCS - GARVE ROAD SEWER	£m	I	S10	D1	P2	0.378	0.000	0.000	0.378	0.008	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	100	Asset R1												Asset N1											
								0.378	0.000	0.000			2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.378	0.000	0.000			2000-01		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.378	0.000	0.000			2000-01				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.378	0.000	0.000			2000-01				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2803	7578	ULLAPOOL WWTP	£m	I	S11	D1	P2	0.015	0.000	0.000	0.015	-0.001	2002-03	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1											
								0.015	0.000	0.000			2002-03	non-inf 0.000	design & supervision	0	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.015	0.000	0.000			2002-03		other direct costs	0	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.015	0.000	0.000			2002-03				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.015	0.000	0.000			2002-03				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2804	405	ULSTA, YELL	£m	I	S12	D1	P2	0.008	0.051	0.000	0.059	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	34	Asset R1	###	1	60									Asset N1											
								0.008	0.051	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC8	0	33	Asset R2												Asset N2											
								0.008	0.051	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C	WQ1	0	33	Asset R3												Asset N3											
								0.008	0.051	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.008	0.051	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	100	0	0
G6.2805	3786	UNALLOCATED ESW SLUDGE STRATEGY	£m	I	S10	D6	P6	0.004	-0.004	0.000	0.000	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC6	0	100	Asset R1												Asset N1											
								0.004	-0.004	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.004	-0.004	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.004	-0.004	0.000			2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.004	-0.004	0.000			2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2806	8294	UNALLOCATED ESW WIDE FLOODING	£m	I	S4	D6	P0	0.009	0.000	0.000	0.009	0.000	0	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1												Asset N1											
								0.009	0.000	0.000			0	non-inf 0.000	design & supervision	12	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.009	0.000	0.000			0		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.009	0.000	0.000			0				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.009	0.000	0.000			0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2807	4064	NALLOCATED ESW WIDE PUMPING STATIONS - WASTEWATE	£m	I	S10	D6	P6	0.105	-0.104	0.000	0.001	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1											
								0.105	-0.104	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.105	-0.104	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.105	-0.104	0.000			2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.105	-0.104	0.000			2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2808	3906	UNALLOCATED ESW WIDE SEWER RENEWALS	£m	I	S10	D6	P6	0.180	-0.177	0.000	0.003	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1												Asset N1											
								0.180	-0.177	0.000			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.180	-0.177	0.000			2004-05		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.180	-0.177	0.000			2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.180	-0.177	0.000			2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2809	3771	UNALLOCATED MINOR UPGRADE/IMPROVE WORKS WWTW	£m	I	S10	D0	P0	0.022	0.000	0.000	0.022	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1											
								0.022	0.000	0.000			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.022	0.000	0.000			2003-04		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.022	0.000	0.000			2003-04				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.022	0.000	0.000			2003-04				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2810	8303	UNALLOCATED NORTH SEWER RENEWALS	£m	I	S4	D6	P0	0.024	-0.024	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1												Asset N1											
								0.024	-0.024	0.000			0	non-inf 0.000	design & supervision	15	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.024	-0.024	0.000			0		other direct costs	2	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.024	-0.024	0.000			0				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.024	-0.024	0.000			0				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2811	8295	UNALLOCATED SW WIDE USCO'S	£m	I	S10	D6	P6	0.051	-0.046	0.000	0.005	0.003	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	7	100	Asset R1												Asset N1											
								0.051	-0.046	0.000			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.051	-0.046	0.000			2005-06		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.051	-0.046	0.000			2005-06				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.051	-0.046	0.000			2005-06				Purpose Category 5			Measure E					Asset R5												Asset N5			0	0	0	0	0	0	0
G6.2812	3618	UNDERWOOD (CUMNOCK) S.T.F.	£m	I	S10	D6	P6	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1												Asset N1											
								0.000	0.000	0.000			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B					Asset R2												Asset N2											
								0.000	0.000	0.000			2004-05		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.000	0.000	0.000			2004-05				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.000	0.000	0.000			2004-05				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	45	2	3
G6.2813	2484	UNDERWOOD (CUMNOCK) S.T.W.	£m	I	S8	D6	P6	0.061	2.242	0.290	2.593	0.028	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC4/2	1	50	Asset R1	###	1	406	5	4	R	R	5	4	631	Asset N1	###	1	623							
								0.061	2.242	0.290			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2			Measure B	EC9	0	50	Asset R2												Asset N2	###	2	###							
								0.061	2.242	0.290			2006-07		other direct costs	10	Purpose Category 3			Measure C					Asset R3												Asset N3											
								0.061	2.242	0.290			2006-07				Purpose Category 4			Measure D					Asset R4												Asset N4											
								0.061	2.242	0.290			2006-07				Purpose Category 5			Measure E					Asset R5												Asset N5			2	13	20	0	55	2	3
G6.2814	8553	Unst Baltasound Septic Tank	£m	I	S10	D0	P0	0.001

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
G6.2815	7208	UNSUITABLE COMP EQUIP NOSWA	£m	I	S10	D0	P0	0.023	0.000	0.000	0.023	0.000	2003-04	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	9	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2816	10059	UPGRADE TO BULLION HOUSE POWER SUPPLY	£m	I	S10	D0	P0	0.130	0.020	0.000	0.150	0.000	2004-05	inf 0.000	contract costs	89	Purpose Category1	SM3	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	2	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2817	3460	UPLAWMOOR S.T.W.	£m	I	S10	D6	P6	0.508	0.608	0.013	1.129	0.019	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	33.00
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2818	9850	UMOOR WWTW - INSTALLATION OF SAND FILTER - DEVELOP	£m	I	S10	D4	P4	0.028	0.000	0.000	0.028	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2819	9893	PLAWMOOR WWTW - MISCELLANEOUS UPGRADING WORK	£m	I	S11	D4	P3	0.176	0.026	0.000	0.202	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	8	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2820	4000005	UPM STUDY PARENT LINE	£m	I	S10	D6	P6	0.230	-0.023	0.000	0.207	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2005-06		other direct costs	4700	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2821	7178	URRAFIRTH SEPTIC TANK & ACCESS	£m	I	S10	D1	P2	0.051	0.000	0.000	0.051	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2001-02		other direct costs	10	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G6.2822	10750	UWWTR - Back - Septic Tank Installation	£m	I	S11	D3	P3	0.008	0.144	0.000	0.152	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2823	10751	UWWTR - Barvas - Septic Tank Installation	£m	I	S11	D3	P3	0.007	0.231	0.000	0.238	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2824	10752	UWWTR - Eorodale - Septic Tank Installation	£m	I	S11	D3	P3	0.010	0.123	0.000	0.133	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2825	10753	UWWTR - Holm - Septic Tank Installation	£m	I	S10	D3	P3	0.008	0.146	0.000	0.154	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2826	10754	UWWTR - Northton - Septic Tank Installation	£m	I	S10	D3	P3	0.007	0.255	0.000	0.262	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2827	10755	UWWTR - Port of Ness - Septic Tank Installation	£m	I	S11	D3	P3	0.008	0.138	0.000	0.146	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2828	10756	UWWTR - Skigersta - Septic Tank Installation	£m	I	S11	D3	P3	0.009	0.130	0.000	0.139	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2829	10757	UWWTR - South Dell - Septic Tank Installation	£m	I	S11	D3	P3	0.009	0.157	0.000	0.166	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2830	10758	UWWTR - Swainbost - Septic Tank Installation	£m	I	S11	D3	P3	0.007	0.190	0.000	0.197	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2831	10759	UWWTR - Tarbert (Sunnyhill) - Septic Tank Installation	£m	I	S11	D3	P3	0.007	0.248	0.000	0.255	0.001	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	50.00
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2832	409	UYEASOUND, UNST	£m	I	S12	D1	P2	0.009	0.059	0.000	0.068	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2833	7574	V5 LOGGERS	£m	I	S10	D0	P0	0.190	0.000	0.000	0.190	0.008	2003-04	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2834	419	VALLADALE, URRAFIRTH	£m	I	S4	D1	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2835	4221	VALLEYFIELD WWTW	£m	I	S11	D2	P2	3.092	0.000	0.000	3.092	0.000	2000-01	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2000-01	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2000-01		other direct costs	10	Purpose Category 3		
													2000-01				Purpose Category 4		
													2000-01				Purpose Category 5		
G6.2836	9800	VARIOUS SOUTHWEST WWTWS SCREEN INSTALLATIONS	£m	I	S4	D0	P0	0.033	0.180	0.000	0.213	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2837	4450	VARIOUS STWS - INSTALLATION OF AUTO SAMPLERS	£m	I	S10	D4	P3	0.299	0.000	0.000	0.299	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.2838	5804	VARIOUS STWS - SCREEN LAUNDER SYSTEMS	£m	I	S10	D7	P7	0.589	0.080	0.056	0.725	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2839	9742	Various WWTW Safety Work	£m	I	S10	D4	P4	0.103	0.000	0.000	0.103	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2840			£m	I	S11	D3	P3	0.000	0.059	0.000	0.059	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2815	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2816	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2817	Measure A	EC4/2	1	34	Asset R1	###	1	678	5	3	R	A	5	3	707	Asset N1	###	1	452							
	Measure B	EC9	0	33	Asset R2											Asset N2										
	Measure C	Ww3	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2818	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2819	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2820	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2821	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2822	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	155							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2823	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	243							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2824	Measure A	EC1/2	1	50	Asset R1											Asset N1	###	1	136							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2825	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	156							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2826	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	267							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2827	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	149							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2828	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	142							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2829	Measure A	EC1/2	1	50	Asset R1											Asset N1	###	1	170							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2830	Measure A	EC1/2	1	50	Asset R1											Asset N1	###	1	201							
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2831	Measure A	EC1/4	1	50	Asset R1											Asset N1	###	1	261							
	Measure B	WW11	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2832	Measure A	EC1/4	1	34	Asset R1											Asset N1	###	1	70							
	Measure B	WQ1/2	0	33	Asset R2											Asset N2										
	Measure C	WQ2/	0	33	Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2833	Measure A	EC6	0	100	Asset R1											Asset N1	###	4	72							
	Measure B				Asset R2											Asset N2	###	3	62							
	Measure C				Asset R3											Asset N3	###	2	43							
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.2834	Measure A	EC1/4	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2835	Measure A	WQ1/	0	50	Asset R1											Asset N1										
	Measure B	WQ2/	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2836	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2837	Measure A	EC1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2838	Measure A	Ww3	0	100	Asset R1	###	2	284	5	5	R	R	5	3	407	Asset N1										
	Measure B				Asset R2	###	1	154	5	5	R	R	4	3	268	Asset N2										
	Measure C				Asset R3	###	1	154	4	4	R	R	4	4	439	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2839	Measure A	WW3	0	100	Asset R1	###	3	21	4	3	R	A	3	3	114	Asset N1										
	Measure B				Asset R2	###	3	21	5	4	R	R	4	4	###	Asset N2										
	Measure C				Asset R3	###	3	21	5	4	R	R	5	5	49	Asset N3										
	Measure D				Asset R4	###	4	27	5	5	R	R	4	4	83	Asset N4										
	Measure E				Asset R5	###	2	14	4	3	R	A	4	4	651	Asset N5				2	10	16	0	64	2	2
G6.2840	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
	10223	Various WwTWs - Provision of 72hr Capacity Automatic Samplers									2840e
G6.2841	3495	DUS WWTWS - SUPPLY AND INSTALLATION OF FLOW MONIT	£m	I	S8	D4	P3	2.235	0.091	0.000	2841a 2841b 2841c 2841d 2841e
G6.2842	8570	Vatisker ST	£m	I	S11	D3	P4	0.046	0.169	0.000	2842a 2842b 2842c 2842d 2842e
G6.2843	11854	Vehicle Telematics Ph 2	£m	I	S10	D1	P2	0.000	0.690	0.000	2843a 2843b 2843c 2843d 2843e
G6.2844	3302	VEHICLES & PLANT	£m	I	S11	D0	P7	0.292	0.000	0.000	2844a 2844b 2844c 2844d 2844e
G6.2845	2307	EWPARK 121 LABURNUM ROAD; TANNOCHSIDE CSO SCHEN	£m	I	S12	D6	P6	0.273	0.036	0.027	2845a 2845b 2845c 2845d 2845e
G6.2846	6984	VIRUS	£m	I	S10	D3	P2	0.055	-0.002	0.000	2846a 2846b 2846c 2846d 2846e
G6.2847	382	VOE (OLNA FIRTH)	£m	I	S12	D6	P6	0.042	0.000	0.000	2847a 2847b 2847c 2847d 2847e
G6.2848	584	VOE WWPS	£m	I	S10	D1	P2	0.003	0.081	0.000	2848a 2848b 2848c 2848d 2848e
G6.2849	407	VOESIDE BRESSAY	£m	I	S12	D1	P2	0.007	0.047	0.000	2849a 2849b 2849c 2849d 2849e
G6.2850	570	W BALBLAIR(SE) ST	£m	I	S3	D1	P0	0.000	0.009	0.061	2850a 2850b 2850c 2850d 2850e
G6.2851	7157	W.I. MINOR SEWER RENEW 01/02	£m	I	S11	D1	P2	0.070	-0.001	0.000	2851a 2851b 2851c 2851d 2851e
G6.2852	7033	WALKERBURN WWTW - INLET SCREEN	£m	I	S10	D4	P4	0.031	0.000	0.000	2852a 2852b 2852c 2852d 2852e
G6.2853	218	WALKERBURN WWTW	£m	I	S12	D6	P6	0.210	0.111	0.002	2853a 2853b 2853c 2853d 2853e
G6.2854	383	WALLS ST	£m	I	S12	D2	P2	0.015	0.044	0.000	2854a 2854b 2854c 2854d 2854e
G6.2855	11024	Walston No 1 ST - refurb tank, roof slab & fencing	£m	I	S11	D3	P3	0.000	0.003	0.000	2855a 2855b 2855c 2855d 2855e
G6.2856	11025	Walston No 2 ST - refurb tank, roof slab & fencing	£m	I	S11	D3	P3	0.000	0.003	0.000	2856a 2856b 2856c 2856d 2856e
G6.2857	8531	Wards Asda PS	£m	I	S8	D1	P2	0.034	0.050	0.020	2857a 2857b 2857c 2857d 2857e
G6.2858	3789	WARRISTON PLACE, EDINBURGH - INT. FLOODING	£m	I	S4	D6	P0	0.000	0.000	0.000	2858a 2858b 2858c 2858d 2858e
G6.2859	10083	STEWATER CAPITAL MAINTENANCE PROJECTS - PARKING L	£m	I	S10	0	0	0.000	0.000	0.000	2859a 2859b 2859c 2859d 2859e
G6.2860	10737	Wastewater Network Additional Manholes - Cauldhame & Kilsyth	£m	I	S11	D3	P3	0.007	0.002	0.000	2860a 2860b 2860c 2860d 2860e
G6.2861	11683	Wastewater Network Investigations Holding Line	£m	I	S0	0	0	0.000	0.000	0.000	2861a 2861b 2861c 2861d 2861e
G6.2862	7746	WASTEWATER NETWORKS MINOR SCHEMES UNALLOCATED	£m	I	S4	D6	P0	0.000	0.000	0.000	2862a 2862b 2862c 2862d 2862e
G6.2863	7745	WASTEWATER TREATMENT MINOR SCHEMES UNALLOCATE	£m	I	S10	D6	P6	0.337	0.000	0.000	2863a 2863b 2863c 2863d 2863e
G6.2864	702	WASTEWATER TREATMENT PLANTS - GENERAL RENEWALS	£m	I	S10	D6	P6	0.007	0.000	0.000	2864a 2864b 2864c 2864d 2864e
G6.2865	4191	WASTEWATER TREATMENT PLANTS - HIGHLAND 2001/02	£m	I	S4	D0	P0	0.000	0.000	0.000	2865a 2865b 2865c 2865d 2865e
G6.2866			£m	I	S10	D0	P0	0.000	0.000	0.000	2866a 2866b 2866c

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions		Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage
			2004-05					Purpose Category 5		
G6.2841	2.326	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2842	0.215	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2843	0.690	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	SM3	100.00
			2005-06	non-inf	0.000	design & supervision	0	Purpose Category 2		
			2005-06			other direct costs	100	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2844	0.292	0.000	2003-04	inf	0.000	contract costs	82	Purpose Category1	SM3	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	9	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2845	0.336	0.002	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2846	0.053	0.000	2004-05	inf	0.000	contract costs	98	Purpose Category1	SM3	100.00
			2004-05	non-inf	0.000	design & supervision	2	Purpose Category 2		
			2004-05			other direct costs	0	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2847	0.042	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2848	0.084	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2849	0.054	0.000	2004-05	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2004-05			other direct costs	10	Purpose Category 3		
			2004-05					Purpose Category 4		
			2004-05					Purpose Category 5		
G6.2850	0.070	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2851	0.069	0.002	2002-03	inf	0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2002-03	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2002-03			other direct costs	10	Purpose Category 3		
			2002-03					Purpose Category 4		
			2002-03					Purpose Category 5		
G6.2852	0.031	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2853	0.323	0.003	2005-06	inf	0.000	contract costs	56.5	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	20.8	Purpose Category 2		
			2005-06			other direct costs	22.7	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2854	0.059	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2855	0.003	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2856	0.003	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2857	0.104	0.000	2006-07	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2006-07			other direct costs	10	Purpose Category 3		
			2006-07					Purpose Category 4		
			2006-07					Purpose Category 5		
G6.2858	0.000	0.000	0	inf	0.000	contract costs	86	Purpose Category1	SIR1	100.00
			0	non-inf	0.000	design & supervision	12	Purpose Category 2		
			0			other direct costs	2	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2859	0.000	0.000	2005-06	inf	0.000	contract costs	0	Purpose Category1	QW2	50.00
			2005-06	non-inf	0.000	design & supervision	0	Purpose Category 2	SM2	25.00
			2005-06			other direct costs	0	Purpose Category 3	SM3	25.00
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2860	0.009	0.000	2005-06	inf	0.000	contract costs	83	Purpose Category1	SM1	100.00
			2005-06	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2005-06			other direct costs	2	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2861	0.000	0.000	1998-99	inf	0.000	contract costs	0	Purpose Category1	SIR1	100.00
			1998-99	non-inf	0.000	design & supervision	0	Purpose Category 2		
			1998-99			other direct costs	0	Purpose Category 3		
			1998-99					Purpose Category 4		
			1998-99					Purpose Category 5		
G6.2862	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2863	0.337	0.000	2003-04	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2003-04	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2003-04			other direct costs	10	Purpose Category 3		
			2003-04					Purpose Category 4		
			2003-04					Purpose Category 5		
G6.2864	0.007	0.000	2005-06	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf	0.000	design & supervision	9	Purpose Category 2		
			2005-06			other direct costs	10	Purpose Category 3		
			2005-06					Purpose Category 4		
			2005-06					Purpose Category 5		
G6.2865	0.000	0.000	0	inf	0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf	0.000	design & supervision	9	Purpose Category 2		
			0			other direct costs	10	Purpose Category 3		
			0					Purpose Category 4		
			0					Purpose Category 5		
G6.2866	0.000	0.000	2003-04	inf	0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2003-04	non-inf	0.000	design & supervision	15	Purpose Category 2		
			2003-04			other direct costs	2	Purpose Category 3		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2841	Measure A	EC1/2	1	50	Asset R1											Asset N1										
	Measure B	WQ1/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2842	Measure A	Ww3	0	100	Asset R1	###	1	216	4	1	R	G	3	1	190	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2843	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2844	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2845	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0.7	84							
	Measure B	WQ2/2	0	50	Asset R2											Asset N2	###	1	252							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	59	0	0	40	2
G6.2846	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2847	Measure A	EC3/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2848	Measure A	Ww3	0	100	Asset R1	###	1	84	2	1	G	G	2	1	67	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2849	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2850	Measure A	Ww3	0	100	Asset R1	###	1	15	2	2	G	G	2	2	34	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2851	Measure A	ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2852	Measure A	Ww3	0	100	Asset R1	###	1	31	4	5	R	R	4	4	120	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2853	Measure A	WQ2/1	1	100	Asset R1											Asset N1	###	1	325							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2854	Measure A	EC3/2	2	50	Asset R1											Asset N1	###	1	60							
	Measure B	WQ2/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2855	Measure A	Ww3	0	100	Asset R1	###	1	3.2	4	3	R	A	4	3	66	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2856	Measure A	Ww3	0	100	Asset R1	###	1	3.4	4	3	R	A	4	3	66	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2857	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	74							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2858	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2859	Measure A	WQ2/2	0	25	Asset R1											Asset N1										
	Measure B	WQ3/2	0	25	Asset R2											Asset N2										
	Measure C	SM3	0	25	Asset R3											Asset N3										
	Measure D	Ww3	0	25	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2860	Measure A	WW2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2861	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2862	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2863	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2864	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2865	Measure A	ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2866	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 4			Measure D				Asset R4											Asset N4										
	9063	WATER OF LEITH (GRADE 5) PHASE 2															Purpose Category 5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2867	8906	Water of Leith - Flap Valves	£m	I	S10	D0	P0	0.010	-0.008	0.000	0.002	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww1	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5										
G6.2868	8392	WATER OF LEITH DRAINAGE UPGRADE	£m	I	S4	D2	P0	0.005	0.000	0.000	0.005	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1				0	0	0	0	0	0	0
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5										
G6.2869	8422	OF LEITH FLOOD PREVENTION-MAGDELA CRESCENT CSO S	£m	I	S10	D0	P0	0.052	0.066	0.000	0.118	0.000	2004-05	inf 0.000	contract costs	86	Purpose Category1	SM1	100.00	Measure A	WW2	0	100	Asset R1	###	1	120	5	1	R	G	5	1	0.1	Asset N1										
													2004-05	non-inf 0.000	design & supervision	12	Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	2	Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2870	8386	WATER OF LEITH SEWER PHASE 2	£m	I	S10	D6	P6	2.012	-1.022	0.000	0.990	0.000	2004-05	inf 0.000	contract costs	89.11	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1											Asset N1										
													2004-05	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2										
													2004-05		other direct costs	10.894	Purpose Category3			Measure C				Asset R3											Asset N3										
													2004-05				Purpose Category4			Measure D				Asset R4											Asset N4										
													2004-05				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2871	10574	TER OF LEITH, EDINBURGH GRADE 4&5 SEWER REHAB PHA	£m	I	S10	D6	P6	0.054	0.271	0.000	0.325	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	1	100	Asset R1	###	0.2	0.6	5	1	R	G	5	1	121	Asset N1										
													2005-06	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2	###	0.8	168	5	1	R	G	5	1	217	Asset N2										
													2005-06		other direct costs	2	Purpose Category3			Measure C				Asset R3	###	0.4	162	5	1	R	G	5	1	142	Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2872	9514	WATER OF LEITH/MAGDELA AVENUE CSO	£m	I	S4	D0	P0	0.004	0.000	0.000	0.004	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/1	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2873	11392	Waterfoot - Craiglaw Ave - Sewer Rehab	£m	I	S1	D6	P6	0.000	0.001	0.000	0.001	0.000	2006-07	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
													2006-07	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2											Asset N2										
													2006-07		other direct costs	2	Purpose Category3			Measure C				Asset R3											Asset N3										
													2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2874	9534	WATTEN PHOSPHATE DOSING	£m	I	S11	D4	P3	0.058	0.000	0.000	0.058	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	59							
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2875	5296	WATTEN WWTP	£m	I	S11	D1	P2	0.758	0.000	0.000	0.758	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR2	100.00	Measure A	Ww2	0	100	Asset R1											Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2876	6986	WEB SERVICES	£m	I	S10	D6	P6	0.045	0.000	0.000	0.045	0.000	2002-03	inf 0.000	contract costs	82	Purpose Category1	SM3	100.00	Measure A	SM3	0	100	Asset R1											Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	9	Purpose Category3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2877	5251	WEEM WWTP - PUMP TO ABERFELDY	£m	I	S4	D0	P0	0.003	0.000	0.000	0.003	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00	Measure A	Ww13	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2878	9215	WEEN	£m	I	S8	D6	P6	0.003	1.102	1.099	2.204	0.006	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG3	100.00	Measure A	WW13	0	100	Asset R1											Asset N1	###	2.6	971							
													2006-07	non-inf 0.000	design & supervision	10	Purpose Category2			Measure B				Asset R2											Asset N2	###	1	629							
													2006-07		other direct costs	3	Purpose Category3			Measure C				Asset R3											Asset N3	###	1	311							
													2006-07				Purpose Category4			Measure D				Asset R4											Asset N4	###	1	245							
													2006-07				Purpose Category5			Measure E				Asset R5											Asset N5	###	0.2	70	1	6	9	0	29	47	1
G6.2879	406	WEISDALE (SWEDISH HOUSES) (ALSO KNOWN AS VOEHEAD	£m	I	S12	D1	P2	0.003	0.056	0.000	0.059	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/4	1	34	Asset R1											Asset N1	###	1	61							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ1/2	0	33	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category3			Measure C	WQ2	0	33	Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2880	441	WELLBANK WWTP	£m	I	S10	D6	P6	0.423	0.260	0.001	0.684	0.018	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC1/2	0	49	Asset R1											Asset N1	###	1	690							
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ3/2	1	51	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2881	8537	Wellbank WWTW Inlet Screen	£m	I	S11	D4	P4	0.042	0.000	0.000	0.042	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	0.8	3	3	A	A	3	3	447	Asset N1	###	1	40							
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	0	Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	98	0	0	0	2	0
G6.2882	9247	WELLDALE SEWERAGE PS ROOF REPAIRS	£m	I	S10	D4	P4	0.007	0.000	0.000	0.007	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1											Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	8	Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2883	8842	West Barns PS Macerator (Spare)	£m	I	S10	D4	P4	0.006	0.000	0.000	0.006	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	6.5	3	4	A	R	3	2	23	Asset N1										
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	9	Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2884	2401	WEST KILBRIDE MEADOWFOOT ROAD (NO2) CSO SCHEME	£m	I	S10	D6	P6	0.220	-0.036	0.006	0.190	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC3/1	1	50	Asset R1	###	1	190	5	1	R	G	5	1	0.1	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ2/2	0	50	Asset R2											Asset N2										
													2005-06		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2885	3864	WEST LINTON SEWER REHABILITATION - GRADE 5	£m	I	S4	D6	P0	0.001	-0.001	0.000	0.000	0.000	0	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00	Measure A	ww2	0	100	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision	15	Purpose Category2			Measure B				Asset R2											Asset N2										
													0		other direct costs	2	Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2886	50	WEST LINTON WWTW REFURBISHMENTS	£m	I	S11	D6	P6	0.071	0.015	0.000	0.086	0.000	2005-06	inf 0.000	contract costs	0	Purpose Category1	SM2	96.00	Measure A	Ww11	0	4	Asset R1	###	1	86	3	3	A	A	4	4	144	Asset N1										
													2005-06	non-inf 0.000	design & supervision	74.8	Purpose Category2	SG1	4.00	Measure B	Ww2	0	5	Asset R2											Asset N2										
													2005-06		other direct costs	25.2	Purpose Category3			Measure C	Ww3	0	91	Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2887	9245	WEST LINTON	£m	I	S10	D6	P6	0.038	0.641	0.000	0.679	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	692							
													2005-06	non-inf 0.000	design & supervision	10	Purpose Category2			Measure B				Asset R2											Asset N2										
													2005-06		other direct costs	3	Purpose Category3			Measure C				Asset R3											Asset N3										
													2005-06				Purpose Category4			Measure D				Asset R4											Asset N4										
													2005-06				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2888	2431	WEST MAINS (G) MH DEDUALLING SCHEME	£m	I	S11	D6	P6	1.070	0.000	0.000	1.070	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	WQ2/2	0	100	Asset R1											Asset N1										
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										
													2002-03		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													2002-03				Purpose Category4			Measure D				Asset R4											Asset N4										
													2002-03				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2889	8439	West Shore Road PS, Pitenweem	£m	I	S11	D4	P4	0.024	0.000	0.000	0.024	0.000	2003-04	inf 0.000	contract costs	0	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	24	5	4	R	R	4	4	52	Asset N1										
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category2			Measure B				Asset R2											Asset N2										
													2003-04		other direct costs	100	Purpose Category3			Measure C				Asset R3											Asset N3										
													2003-04				Purpose Category4			Measure D				Asset R4											Asset N4										
													2003-04				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	50	0	50	0	0
G6.2890	4837	WEST WEMYSS PS & RISING MAINS	£m	I	S4	D2	P0	0.057	0.000	0.000	0.057	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00	Measure A	EC2/2	0	50	Asset R1											Asset N1										
													0	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B	WQ1/2	0	50	Asset R2											Asset N2										
													0		other direct costs	10	Purpose Category3			Measure C				Asset R3											Asset N3										
													0				Purpose Category4			Measure D				Asset R4											Asset N4										
													0				Purpose Category5			Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2891	202	WEST WEMYSS WWTW	£m	I	S8	D6	P6	0.280	0.870	0.055	1.205	0.007	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	67.00	Measure A	EC1/4	1	34	Asset R1											Asset N1	###	1	###							
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category2	SG1	33.00	Measure B	WQ2/2	0	33	Asset R2											Asset N2										
													2006-07		other direct costs	10	Purpose Category3			Measure C	WW1	0	33	Asset R3											Asset N3										
													2006-07				Purpose Category4			Measure D				Asset R4											Asset N4										
													2006-07				Purpose Category5			Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
								0.004	0.024	0.000	0.028		2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00	Measure A	Ww3	0	100	Asset R1	###	1	28	5	4	R	R	5	4	39	Asset N1										
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category2			Measure B				Asset R2											Asset N2										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2892	586	WESTERLOCH,LERWICK WWPS	£m	I	S11	D1	P2	0.000	0.000	0.000		0.000	2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2893	458	WESTERN ISLES JOINT RURAL PILOT SCHEME	£m	I	S4	D6	P0	0.000	0.000	0.000	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SG3	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2894	420	WESTERN ISLES UWWTR ACCESS TO SEPTIC TANKS	£m	I	S10	D6	P6	0.551	-0.041	0.004	0.514	0.023	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2895	4340	WESTERN ISLES UWWTR COMPLIANCE AT MINOR WORKS*	£m	I	S4	D2	P0	0.000	0.000	0.000	0.000	0.001	0	inf 0.000	contract costs	81	Purpose Category1	QW2	95.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	5.00
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2896	11792	Westfield WWTW - Filter Beds	£m	I	S10	D4	P4	0.000	0.027	0.000	0.027	0.000	2005-06	inf 0.000	contract costs	96.3	Purpose Category1	SM2	100.00
													2005-06	non-inf 0.000	design & supervision	3.7	Purpose Category 2		
													2005-06		other direct costs	0	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2897	4972	WESTFIELD WWTW	£m	I	S4	D6	P0	0.169	0.000	0.000	0.169	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2		
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2898	9205	WESTFIELD	£m	I	S8	D6	P6	0.027	0.360	1.015	1.402	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
													2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2		
													2006-07		other direct costs	3	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2899	8463	Westhill Osprey House SR	£m	I	S11	D4	P4	0.037	0.000	0.000	0.037	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SIR1	100.00
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2003-04		other direct costs	0	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2900	8495	Westhill SPS No5 Telemtry Installation	£m	I	S11	D4	P4	0.002	0.000	0.000	0.002	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2003-04		other direct costs	0	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2901	9198	WESTHILL	£m	I	S10	D6	P6	0.008	-0.001	0.000	0.007	0.000	2004-05	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
													2004-05	non-inf 0.000	design & supervision	10	Purpose Category 2		
													2004-05		other direct costs	3	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2902	2424	WESTWOOD MH DEDUALLING SCHEME	£m	I	S10	D6	P6	0.498	0.000	0.000	0.498	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2002-03		other direct costs	10	Purpose Category 3		
													2002-03				Purpose Category 4		
													2002-03				Purpose Category 5		
G6.2903	675	WEYDALE SEPTIC TANK	£m	I	S10	D6	P6	0.051	0.024	0.002	0.077	0.003	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2904	676	WHALIGOE SEPTIC TANK	£m	I	S8	D6	P6	0.036	0.020	0.024	0.080	0.009	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2006-07		other direct costs	10	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2905	9126	WHAPHILL WWTW	£m	I	S8	D4	P4	0.003	0.034	0.000	0.037	0.005	2006-07	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
													2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2006-07		other direct costs	8	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2906	8646	Whauphill Decant Tank	£m	I	S11	D4	P4	0.009	0.000	0.000	0.009	0.000	2003-04	inf 0.000	contract costs	100	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
													2003-04		other direct costs	0	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
G6.2907	1769	WHAUPHILL S.T.W.	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	50.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2	SM2	50.00
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2908	1687	HEATLANDSIDE/RIDGEPARK DR FLOOD ALLEVIATION SCHEN	£m	I	S3	D6	P6	0.011	0.020	0.117	0.148	0.000	2006-07	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
													2006-07	non-inf 0.000	design & supervision	12	Purpose Category 2		
													2006-07		other direct costs	2	Purpose Category 3		
													2006-07				Purpose Category 4		
													2006-07				Purpose Category 5		
G6.2909	1681	WHIFFLET ST FLOOD ALLEVIATION SCHEME	£m	I	S10	D6	P6	0.239	0.180	0.000	0.419	0.000	2005-06	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
													2005-06	non-inf 0.000	design & supervision	12	Purpose Category 2		
													2005-06		other direct costs	2	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2910	278	WHINNYFOLD WWTP	£m	I	S12	D6	P6	0.111	0.276	0.001	0.388	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2005-06		other direct costs	10	Purpose Category 3		
													2005-06				Purpose Category 4		
													2005-06				Purpose Category 5		
G6.2911	10413	Whitburn Sewer Rehab	£m	I	S11	D6	P6	0.171	0.015	0.000	0.186	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
													2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
													2004-05		other direct costs	2	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2912	83	WHITECROSS WWTW	£m	I	S10	D6	P0	0.040	0.000	0.000	0.040	0.000	2001-02	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2001-02	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2001-02		other direct costs	10	Purpose Category 3		
													2001-02				Purpose Category 4		
													2001-02				Purpose Category 5		
G6.2913	3634	WHITEFORD SOUTH ST	£m	I	S4	D6	P0	0.006	0.000	0.000	0.006	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	51.00
													0	non-inf 0.000	design & supervision	9	Purpose Category 2	SG1	49.00
													0		other direct costs	10	Purpose Category 3		
													0				Purpose Category 4		
													0				Purpose Category 5		
G6.2914	3539	WHITEHALL NO.1 SEPTIC TANK	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2915	7590	WHITEHILLS - KNOCK STREET DEVELOPMENT SR	£m	I	S10	D0	P0	0.000	0.000	0.000	0.000	0.000	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2004-05		other direct costs	10	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2916	602	WHITEHILLS CSOS	£m	I	S10	D6	P6	0.676	0.116	0.005	0.797	0.003	2004-05	inf 0.000	contract costs	70.71	Purpose Category1	QW2	100.00
													2004-05	non-inf 0.000	design & supervision	24.263	Purpose Category 2		
													2004-05		other direct costs	5.031	Purpose Category 3		
													2004-05				Purpose Category 4		
													2004-05				Purpose Category 5		
G6.2917	7044	ANDS, DUMFRIES-SUSPENSION BRIDGE CSO SCREENING CI	£m	I	S10	D4	P4	0.012	0.000	0.000	0.012	0.000	2003-04	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
													2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
													2003-04		other direct costs	10	Purpose Category 3		
													2003-04				Purpose Category 4		
													2003-04				Purpose Category 5		
								1.607	0.359	0.859	2.825		2006-07	inf 0.000	contract costs	57.09	Purpose Category1	QW2	100.00

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G6.2892	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2893	Measure A	Ww13	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2894	Measure A	EC1/2	1	50	Asset R1											Asset N1										
	Measure B	EC1/4	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2895	Measure A	EC1/2	0	30	Asset R1											Asset N1										
	Measure B	EC1/4	0	40	Asset R2											Asset N2										
	Measure C	WQ2	0	25	Asset R3											Asset N3										
	Measure D	Ww1	0	5	Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2896	Measure A	Ww3	0	100	Asset R1	###	1	27	3	2	A	G	3	3	50	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2897	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2898	Measure A	Ww11	0	100	Asset R1											Asset N1	###		1	###						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2899	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2900	Measure A	Ww3	0	100	Asset R1											Asset N1	###		1	5						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	100	0	0	0	0	0
G6.2901	Measure A	Ww11	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2902	Measure A	WQ2/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2903	Measure A	EC1/2	1	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2904	Measure A	WQ2/2	1	100	Asset R1											Asset N1	###		1	80						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2905	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2906	Measure A	Ww3	0	100	Asset R1											Asset N1	###		1	8.6						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	11	0	77	0	0
G6.2907	Measure A	WQ1/1	1	50	Asset R1											Asset N1										
	Measure B	Ww3	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2908	Measure A	Ww1	6	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2909	Measure A	Ww1	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2910	Measure A	EC1/4	1	50	Asset R1											Asset N1	###		1	256						
	Measure B	WQ3/7	0	50	Asset R2											Asset N2	###		0.3	138						
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	7	10	0	34	35	1
G6.2911	Measure A	Ww2	1	100	Asset R1	###	0.1	187	5	1	R	G	5	1	13	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2912	Measure A	Ww3	0	100	Asset R1	###	1	116	3	3	A	A	3	3	207	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2913	Measure A	EC1/2	0	51	Asset R1											Asset N1										
	Measure B	WW11	0	49	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2914	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2915	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2916	Measure A	EC1/3	2	50	Asset R1											Asset N1										
	Measure B	WQ2/2	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2917	Measure A	Ww3	0	100	Asset R1											Asset N1	###		1	12						
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
	Measure A	EC1/4	1	50	Asset R1											Asset N1										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
G6.2918	1273	WHITING BAY ST FACILITIES	£m	I	S8	D6	P6	1.857	0.353	0.000	2918b
G6.2919	9641	WIC 16 - GATEHOUSE OF FLEET	£m	I	S10	D6	P6	0.138	0.537	0.000	2919a
G6.2920	7664	WIC AREA INSTALLATION OF COPA SACKS AT PUBLIC ST'S	£m	I	S10	D1	P2	0.007	0.000	0.000	2920a
G6.2921	706	VELOPMENT CONSTRAINTS AND RURAL SEWERAGE CONN	£m	I	S3	D6	P6	0.637	-0.344	0.000	2921a
G6.2922	9298	WIC16 PROGRAMME - STRATEGY DEVELOPMENT	£m	I	S4	D6	P0	0.009	-0.009	0.000	2922a
G6.2923	340	WICK - MILLER AVENUE	£m	I	S4	D6	P0	0.000	0.000	0.000	2923a
G6.2924	341	WICK - NEWTONHILL	£m	I	S8	D6	P6	0.030	0.130	0.005	2924a
G6.2925	11514	Wick Area - Lower Ormlie & Scourie PS - Electrical Control Cabinet	£m	I	S8	D4	P4	0.000	0.006	0.020	2925a
G6.2926	10987	Wick Op Area - Replace 36 covers to tanks & Sample Chambers	£m	I	S10	D3	P3	0.000	0.254	0.000	2926a
G6.2927	10358	Wick Sewer Rehab	£m	I	S11	D6	P6	0.184	-0.035	0.000	2927a
G6.2928	695	WICK WWTP	£m	I	S10	D4	P4	5.168	0.029	0.003	2928a
G6.2929	11663	Wick WWTW - Screening Equipment Remedials	£m	I	S8	D4	P4	0.000	0.122	0.197	2929a
G6.2930	661	WICK, SCALESBURN & VICTORIA PLACE	£m	I	S10	D6	P6	0.173	0.062	0.021	2930a
G6.2931	7260	WICK/ORKNEY OTHER EQUIPMENT	£m	I	S11	D1	P2	0.005	0.000	0.000	2931a
G6.2932	7261	WICS SAMPLING SURVEY	£m	I	S11	D1	P2	0.033	0.000	0.000	2932a
G6.2933	8021	- HARBOUR ROAD - RECTIFICATION OF SEWAGE SPILLAGE	£m	I	S11	D1	P4	0.069	0.000	0.000	2933a
G6.2934	3355	WIGTOWN BANK STREET CSO SCHEME	£m	I	S11	D6	P6	0.109	0.080	0.001	2934a
G6.2935	8022	TOWN SEPTIC TANK - INSTALLATION OF SCREENING FACILI	£m	I	S11	D4	P4	0.013	0.000	0.000	2935a
G6.2936	8023	SHIRE - CAIRNRYAN - VICTORIA BUILDINGS - SURFACE WAT	£m	I	S10	D1	P3	0.004	0.000	0.000	2936a
G6.2937	7594	Willowbank WWTP- Electrically operated Distr Arms	£m	I	S11	D4	P4	0.008	0.000	0.000	2937a
G6.2938	9736	Willowbank WWTP- Install new electrical filter arm distr system	£m	I	S11	D4	P4	0.024	0.000	0.000	2938a
G6.2939	10415	Winchburgh Sewer Rehab	£m	I	S11	D6	P6	0.055	-0.007	0.000	2939a
G6.2940	8790	Windygoul WWPS	£m	I	S10	D4	P4	0.003	0.000	0.000	2940a
G6.2941	205	WIRE BRIDGE PUMPING STATION	£m	I	S4	D6	P0	0.252	-0.252	0.000	2941a
G6.2942	2410	W 110M TO REAR OF 421 CAMBUSNETHAN STREET CSO SC	£m	I	S10	D6	P6	0.042	0.153	0.019	2942a
G6.2943	5901	WOLFHILL WWTP	£m	I	S11	D4	P4	0.159	0.023	0.000	2943a

Line Ref	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percentage
G6.2918		0.016	2006-07	non-inf 0.000	design & supervision	26.338	Purpose Category 2		
			2006-07		other direct costs	16.574	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2919	0.675	0.000	2005-06	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			2005-06	non-inf 0.000	design & supervision	10	Purpose Category 2		
			2005-06		other direct costs	3	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2920	0.007	0.002	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2921	0.293	0.000	2006-07	inf 0.000	contract costs	87	Purpose Category1	SG1	100.00
			2006-07	non-inf 0.000	design & supervision	10	Purpose Category 2		
			2006-07		other direct costs	3	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2922	0.000	0.000	0	inf 0.000	contract costs	87	Purpose Category1	SM3	100.00
			0	non-inf 0.000	design & supervision	10	Purpose Category 2		
			0		other direct costs	3	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2923	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2924	0.165	0.003	2006-07	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2925	0.026	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2926	0.254	0.000	2005-06	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2927	0.149	0.000	2005-06	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2005-06	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2005-06		other direct costs	2	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2928	5.200	0.175	2003-04	inf 0.000	contract costs	91.66	Purpose Category1	QW2	100.00
			2003-04	non-inf 0.050	design & supervision	4.354	Purpose Category 2		
			2003-04		other direct costs	3.991	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2929	0.319	0.000	2006-07	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2006-07	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2006-07		other direct costs	10	Purpose Category 3		
			2006-07				Purpose Category 4		
			2006-07				Purpose Category 5		
G6.2930	0.256	0.003	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2931	0.005	0.001	2004-05	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2932	0.033	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2933	0.069	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SIR1	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2934	0.190	0.001	2004-05	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	10	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2935	0.013	0.000	2002-03	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			2002-03	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2002-03		other direct costs	10	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2936	0.004	0.000	2002-03	inf 0.000	contract costs	86	Purpose Category1	SIR1	100.00
			2002-03	non-inf 0.000	design & supervision	12	Purpose Category 2		
			2002-03		other direct costs	2	Purpose Category 3		
			2002-03				Purpose Category 4		
			2002-03				Purpose Category 5		
G6.2937	0.008	0.000	2003-04	inf 0.000	contract costs	97.66	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	0	Purpose Category 2		
			2003-04		other direct costs	2.341	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2938	0.024	0.000	2004-05	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2004-05	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2004-05		other direct costs	8	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2939	0.048	0.002	2004-05	inf 0.000	contract costs	83	Purpose Category1	SIR1	100.00
			2004-05	non-inf 0.000	design & supervision	15	Purpose Category 2		
			2004-05		other direct costs	2	Purpose Category 3		
			2004-05				Purpose Category 4		
			2004-05				Purpose Category 5		
G6.2940	0.003	0.000	2003-04	inf 0.000	contract costs	83	Purpose Category1	SM2	100.00
			2003-04	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2003-04		other direct costs	8	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		
G6.2941	0.000	0.000	0	inf 0.000	contract costs	81	Purpose Category1	SM2	100.00
			0	non-inf 0.000	design & supervision	9	Purpose Category 2		
			0		other direct costs	10	Purpose Category 3		
			0				Purpose Category 4		
			0				Purpose Category 5		
G6.2942	0.214	0.002	2005-06	inf 0.000	contract costs	81	Purpose Category1	QW2	100.00
			2005-06	non-inf 0.000	design & supervision	9	Purpose Category 2		
			2005-06		other direct costs	10	Purpose Category 3		
			2005-06				Purpose Category 4		
			2005-06				Purpose Category 5		
G6.2943	0.182	0.000	2003-04	inf 0.000	contract costs	99.79	Purpose Category1	QW2	100.00
			2003-04	non-inf 0.000	design & supervision	0.215	Purpose Category 2		
			2003-04		other direct costs	0	Purpose Category 3		
			2003-04				Purpose Category 4		
			2003-04				Purpose Category 5		

Line Ref	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code	Quantity	Cost (£ x 000)	Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land
G6.2918	Measure C	WG3/1	0	50	Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2919	Measure A	Ww11	0	100	Asset R1											Asset N1	###	1	686							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2920	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2921	Measure A	Ww13	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2922	Measure A	SM3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2923	Measure A	EC1/2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2924	Measure A	EC1/2	1	100	Asset R1											Asset N1	###	0.2	66							
	Measure B				Asset R2											Asset N2	###	1	102							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	6	9	0	32	39	1
G6.2925	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2926	Measure A	Ww3	0	100	Asset R1	###	22	254	3	1	A	G	3	1	183	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	100	0	0
G6.2927	Measure A	Ww2	1	100	Asset R1	###	0.1	-6.9	5	1	R	G	5	1	25	Asset N1										
	Measure B				Asset R2	###	0	-0.9	5	1	R	G	5	1	12	Asset N2										
	Measure C				Asset R3	###	0.4	-27	5	1	R	G	5	1	160	Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	100	0
G6.2928	Measure A	EC1/4	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2929	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2930	Measure A	EC1/3	2	100	Asset R1											Asset N1	###	1	144							
	Measure B				Asset R2											Asset N2	###	1	113							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2931	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2932	Measure A	WW3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2933	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2934	Measure A	EC1/3	1	100	Asset R1											Asset N1	###	1	191							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	78	0	0	20	2
G6.2935	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2936	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2937	Measure A	Ww3	0	100	Asset R1											Asset N1	###	1	8.4							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	100	0	0	0	0
G6.2938	Measure A	WW3	0	100	Asset R1											Asset N1	###	1	24							
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				2	13	20	0	55	2	3
G6.2939	Measure A	Ww2	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2940	Measure A	Ww3	0	100	Asset R1	###	1	3.4	4	4	R	R	4	3	5.9	Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	10	15	0	53	0	2
G6.2941	Measure A	Ww3	0	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0
G6.2942	Measure A	EC1/1	1	50	Asset R1											Asset N1	###	0	44							
	Measure B	WQ2/	0	50	Asset R2											Asset N2	###	1	174							
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	62	0	0	36	2
G6.2943	Measure A	EC1/2	1	100	Asset R1											Asset N1										
	Measure B				Asset R2											Asset N2										
	Measure C				Asset R3											Asset N3										
	Measure D				Asset R4											Asset N4										
	Measure E				Asset R5											Asset N5				0	0	0	0	0	0	0

	Project Title							Expenditure Profile				Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01	Total		Capital Expenditure Analysis		Purpose Analysis - by Investment Category (%)			Output Measures				Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Line Ref	Authority Investment Code	(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend				Year of Commission	Contributions			%	Please use CAPS for CODE !!!!!	Code	Percentage	Code	Code	Quantity	Percentage	Code	Code	Quantity	Cost (£ x 000)	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code	Quantity	Cost (£ x 000)	Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
G.2944	8737	Woodlands of Durris WWTP - Flood Protection	£m	I	S11	D4	P4	0.013	0.000	0.000	2944a 2944b 2944c 2944d 2944e	0.013	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	13	0	0	0	0	100	0	0
G.2945	4298	WOODLANDS OF DURRIS WWTP	£m	I	S10	D4	P4	0.019	0.000	0.000	2945a 2945b 2945c 2945d 2945e	0.019	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww2 Ww3	0 0	5 95	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2946	10802	Works CSO NE Area	£m	I	S11	D6	P6	0.000	0.002	0.001	2946a 2946b 2946c 2946d 2946e	0.003	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/1	2	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2947	689	WORKS CSO	£m	I	S10	D6	P6	0.008	0.000	0.000	2947a 2947b 2947c 2947d 2947e	0.008	0.000	2005-06 2005-06 2005-06 2005-06 2005-06	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 8 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2 SG1 SIR1	60.00 20.00 20.00	Measure A Measure B Measure C Measure D Measure E	EC1/1 EC1/1 EC2/ Ww1 Ww1	6 0 0 0 0	20 20 20 20 20	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2948	6585	WW PROCESS AUDITS	£m	I	S4	D0	P0	0.000	0.000	0.000	2948a 2948b 2948c 2948d 2948e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2949	8982	WWPS At Daliburgh	£m	I	S11	D4	P2	0.012	0.006	0.000	2949a 2949b 2949c 2949d 2949e	0.018	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	12			A					Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	100	0	0	0	0
G.2950	8665	WWPS At Lower Sandwick	£m	I	S11	D1	P3	0.008	0.000	0.000	2950a 2950b 2950c 2950d 2950e	0.008	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	QW2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	1	1.6	0	0	100	0	0	0	0
G.2951	8475	WWPS MCC Replacement	£m	I	S11	D1	P3	0.031	0.000	0.000	2951a 2951b 2951c 2951d 2951e	0.031	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	97.24 2.762 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2952	11521	WWR Consolidated Outputs	£m	I	S8	D6	P6	0.000	0.000	0.000	2952a 2952b 2952c 2952d 2952e	0.000	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	0 0 100	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2953	6584	WWTS MRP	£m	I	S10	D0	P0	0.124	0.000	0.000	2953a 2953b 2953c 2953d 2953e	0.124	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2954	7172	WWTP IMPROVEMENTS	£m	I	S11	D1	P2	0.078	0.000	0.000	2954a 2954b 2954c 2954d 2954e	0.078	-0.004	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2955	7173	WWTP REEDBEDS	£m	I	S10	D1	P2	0.056	0.060	0.010	2955a 2955b 2955c 2955d 2955e	0.126	0.000	2006-07 2006-07 2006-07 2006-07 2006-07	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	3	121	2	13	20	0	55	2	3
G.2956	6995	WWTW - HEALTH & SAFETY	£m	I	S10	D0	P0	0.042	0.000	0.000	2956a 2956b 2956c 2956d 2956e	0.042	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2957	4943	WWTW AMP	£m	I	S10	D1	P2	3.821	0.000	0.000	2957a 2957b 2957c 2957d 2957e	3.821	0.000	2002-03 2002-03 2002-03 2002-03 2002-03	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SIR1 SM2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	Ww2 Ww3	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2958	6994	WWTW CAPITAL MAINTENANCE - COMPLIANCE	£m	I	S10	D0	P0	0.364	0.001	0.000	2958a 2958b 2958c 2958d 2958e	0.365	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	81 9 10	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	Ww3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2959	9034	WWTW Handheld Testing Equipment	£m	I	S11	D4	P4	0.022	0.000	0.000	2959a 2959b 2959c 2959d 2959e	0.022	0.000	2003-04 2003-04 2003-04 2003-04 2003-04	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	100 0 0	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM3	100.00	Measure A Measure B Measure C Measure D Measure E	SM3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5	###	###	23	0	100	0	0	0	0	0
G.2960	10075	YIELDSHIELDS ST - OUTFALL REPAIR	£m	I	S11	D3	P3	0.006	0.000	0.000	2960a 2960b 2960c 2960d 2960e	0.006	0.000	2004-05 2004-05 2004-05 2004-05 2004-05	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	83 9 8	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2	100.00	Measure A Measure B Measure C Measure D Measure E	WW3	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5	###	1	6.3	5	3	R	A	5	3	30	Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	100	0	0
G.2961	503	Perth (Friarton PS)	£m	I	S4	D0	P0	0.000	0.000	0.000	2961a 2961b 2961c 2961d 2961e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	SM2 QW2	50.00 50.00	Measure A Measure B Measure C Measure D Measure E	Ww3 EC1/1	0 0	50 50	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2962	6248	Grampian 2 Tier Consent Requirements Phase 2 Aberchirder	£m	I	S4	D0	P0	0.000	0.000	0.000	2962a 2962b 2962c 2962d 2962e	0.000	0.000	0 0 0 0 0	inf non-inf	0.000 0.000	contract costs design & supervision other direct costs	86 12 2	Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5	Qw2	100.00	Measure A Measure B Measure C Measure D Measure E	EC1/2	0	100	Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5				0	0	0	0	0	0	0
G.2963			£m	I				0.000	0.000	0.000	2963a 2963b 2963c 2963d 2963e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2964			£m	I				0.000	0.000	0.000	2964a 2964b 2964c 2964d 2964e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2965			£m	I				0.000	0.000	0.000	2965a 2965b 2965c 2965d 2965e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2966			£m	I				0.000	0.000	0.000	2966a 2966b 2966c 2966d 2966e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2967			£m	I				0.000	0.000	0.000	2967a 2967b 2967c 2967d 2967e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2968			£m	I				0.000	0.000	0.000	2968a 2968b 2968c 2968d 2968e	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4 Purpose Category 5			Measure A Measure B Measure C Measure D Measure E				Asset R1 Asset R2 Asset R3 Asset R4 Asset R5											Asset N1 Asset N2 Asset N3 Asset N4 Asset N5										
G.2969			£m	I				0.000	0.000	0.000	2969a 2969b 2969c 2969d	0.000			inf non-inf		contract costs design & supervision other direct costs		Purpose Category1 Purpose Category 2 Purpose Category 3 Purpose Category 4			Measure A Measure B Measure C Measure D				Asset R1 Asset R2 Asset R3 Asset R4											Asset N1 Asset N2 Asset N3 Asset N4										

Line Ref	Authority Investment Code	Project Title (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%) (Please use CAPS for CODE !!!!!)	Code	Percentage	Output Measures: Code	Code	Quantity	Percentage	Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):	Analysis by depreciation type (%): Very Short	Short	Medium	Medium/ long	long	Non-Depreciable	Land
																	Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2970			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2971			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2972			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2973			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2974			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2975			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2976			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2977			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2978			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2979			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2980			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2981			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2982			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2983			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2984			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2985			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2986			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2987			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2988			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2989			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2990			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2991			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2992			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2993			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2994			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										
								0.000	0.000	0.000							Purpose Category 4			Measure D				Asset R4											Asset N4										
								0.000	0.000	0.000							Purpose Category 5			Measure E				Asset R5											Asset N5										
G6.2995			£m	I				0.000	0.000	0.000	0.000			inf	contract costs		Purpose Category1			Measure A				Asset R1											Asset N1										
								0.000	0.000	0.000				non-inf	design & supervision		Purpose Category 2			Measure B				Asset R2											Asset N2										
								0.000	0.000	0.000					other direct costs		Purpose Category 3			Measure C				Asset R3											Asset N3										

Line Ref	Authority Investment Code	Project Title: (unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)	units	Field type	status code	design code	procurement code	Expenditure Profile: Project expenditure prior to report year	2005-06	Future Spend	
											2995d
											2995e
G6.2996			£m	I				0.000	0.000	0.000	2996a
								0.000	0.000	0.000	2996b
								0.000	0.000	0.000	2996c
								0.000	0.000	0.000	2996d
								0.000	0.000	0.000	2996e
G6.2997			£m	I				0.000	0.000	0.000	2997a
								0.000	0.000	0.000	2997b
								0.000	0.000	0.000	2997c
								0.000	0.000	0.000	2997d
								0.000	0.000	0.000	2997e
G6.2998			£m	I				0.000	0.000	0.000	2998a
								0.000	0.000	0.000	2998b
								0.000	0.000	0.000	2998c
								0.000	0.000	0.000	2998d
								0.000	0.000	0.000	2998e
G6.2999			£m	I				0.000	0.000	0.000	2999a
								0.000	0.000	0.000	2999b
								0.000	0.000	0.000	2999c
								0.000	0.000	0.000	2999d
								0.000	0.000	0.000	2999e
G6.3000			£m	I				0.000	0.000	0.000	3000a
								0.000	0.000	0.000	3000b
								0.000	0.000	0.000	3000c
								0.000	0.000	0.000	3000d
								0.000	0.000	0.000	3000e
G6.3001		**Total Expenditure**	£m	c				1469.920	356.959	189.179	

Total Capital Expenditure £m	Total changes in operating costs £m	Year of Commission (pls enter format 2000-01)	Total Contributions	Capital Expenditure Analysis	%	Purpose Analysis - by Investment Category (%): Please use CAPS for CODE !!!!!	Code	Percenage
						Purpose Category 4		
						Purpose Category 5		
0.000			inf	contract costs		Purpose Category1		
			non-inf	design & supervision		Purpose Category 2		
				other direct costs		Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
0.000			inf	contract costs		Purpose Category1		
			non-inf	design & supervision		Purpose Category 2		
				other direct costs		Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
0.000			inf	contract costs		Purpose Category1		
			non-inf	design & supervision		Purpose Category 2		
				other direct costs		Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
0.000			inf	contract costs		Purpose Category1		
			non-inf	design & supervision		Purpose Category 2		
				other direct costs		Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
0.000			inf	contract costs		Purpose Category1		
			non-inf	design & supervision		Purpose Category 2		
				other direct costs		Purpose Category 3		
						Purpose Category 4		
						Purpose Category 5		
2016.058								

Output Measures: Code	Code	Quantity	Percentage
Measure D			
Measure E			
Measure A			
Measure B			
Measure C			
Measure D			
Measure E			
Measure A			
Measure B			
Measure C			
Measure D			
Measure E			
Measure A			
Measure B			
Measure C			
Measure D			
Measure E			
Measure A			
Measure B			
Measure C			
Measure D			
Measure E			
Measure A			
Measure B			
Measure C			
Measure D			
Measure E			

Asset Replacement or Refurbishment: Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										
Asset R1										
Asset R2										
Asset R3										
Asset R4										
Asset R5										

New and Enhanced Assets: Code	Code -	Quantity:	Cost (£ x 000):
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			
Asset N1			
Asset N2			
Asset N3			
Asset N4			
Asset N5			

Analysis by depreciation type (%): Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

Prepared by: Michael Breingan.....Date: 27/09/06.....

Checked by: Bill Nichols.....Date: 27/09/06.....

Authorised by: Geoff Atkenhead.....Date: 27/09/06.....

Edition 4

	Project Title							Expenditure Profile		
Line Ref	Authority Investment Code	*(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)*	*units*	*Field type*	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend

Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

	Project Title							Expenditure Profile		
Line Ref	Authority Investment Code	*(unless specifically identified below, investment codes may be combined where they relate to the same output driver and individually they are on average less than £0.1m in any year)*	*units*	*Field type*	status code	design code	procurement code	Project expenditure prior to report year	2005-06	Future Spend

Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

	Project Title							Expenditure Profile		
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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

	Project Title							Expenditure Profile		
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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

	Project Title							Expenditure Profile		
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						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!			Output Measures			
						Code	Percenage	Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment											New and Enhanced Assets				Analysis by depreciation type (%)						
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV	Code	Code -	Quantity:	Cost (£ x 000):	Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

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Total Capital Expenditure £m	Total changes in operating costs £m	pls enter format 2000-01 Year of Commission	Total Contributions	Capital Expenditure Analysis %	Purpose Analysis - by Investment Category (%) Please use CAPS for CODE !!!!!	Code	Percenage

Output Measures			
Code	Code	Quantity	Percentage

Asset Replacement or Refurbishment									
Code	Code -	Quantity -	Cost (£ x 000) -	Performance Grade prior	Performance grade post	Risk Grade Prior	Risk Grade Post	Condition grade prior	Condition grade post	Sub asset MEAV

New and Enhanced Assets			
Code	Code -	Quantity:	Cost (£ x 000):

Analysis by depreciation type (%)						
Very Short	Short	Medium	Medium long	long	Non-Depreciable	Land

603a