**SCOTTISH WATER**

**IR18 INVESTMENT PLAN**

**SECTION K: INVESTMENT PLAN**
**Table K1: Summary - IR18 Investment**

| Line Ref. | Description | Units | Field Type | Report Year Pre 2015 | CG | Forecast Year 2015-16 | CG | Forecast Year 2016-17 | CG | Forecast Year 2017-18 | CG | Forecast Year 2018-19 | CG | Forecast Year 2019-20 | CG | Forecast Year 2020-21 | CG | Forecast Total Financed in SR15-21 | CG | Forecast Year 2021-22 | CG | Forecast Year 2022-23 | CG | Forecast Year 2023-24 | CG | Forecast Total 2021-24 | CG | Forecast Year 2024-25 | CG | Forecast Year 2025-26 | CG | Forecast Year 2026-27 | CG | Forecast Total 2024-27 | CG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Capital Maintenance** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.1 | Water Service Infrastructure | £m | I | | | | | | | | | | | | | | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.2 | Water Service Non-Infrastructure | £m | I | | | | | | | | | | | | | | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.3 | Wastewater Service Infrastructure | £m | I | | | | | | | | | | | | | | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.4 | Wastewater Service Non-Infrastructure | £m | I | | | | | | | | | | | | | | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.5 | Management and General | £m | I | | | | | | | | | | | | | | | 0.000 | | | | | | | | | | | | | | | | | |
| **K1.6** | **Total Capital Maintenance** | **£m** | **C** | | | **0.000** | | **0.000** | | **0.000** | | **0.000** | | **0.000** | | **0.000** | | **0.000** | | | | | | | | | | | | | | | | | |
| | **IR18 Growth** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.7 | Contributions made to connect new households and businesses - water | £m | I | | | | | | | | | 5.227 | | 5.227 | | 5.227 | | 15.680 | | | | | | | | | | | | | | | | | |
| K1.8 | Contributions made to connect new households and businesses - waste water | £m | I | | | | | | | | | 13.440 | | 13.440 | | 13.440 | | 40.320 | | | | | | | | | | | | | | | | | |
| K1.9 | New water capacity | £m | I | | | 0.258 | | 0.692 | | 0.322 | | 0.225 | | 0.740 | | 3.194 | | 5.431 | | 5.466 | | 5.466 | | 0.942 | | 11.875 | | | | | | | | | |
| K1.10 | New waste water capacity | £m | I | | | | | | | | | 5.746 | | 27.002 | | 28.790 | | 61.538 | | | | | | | | | | | | | | | | | |
| K1.11 | Developer constructed assets (Part 2&3) adopted | £m | I | | | | | | | | | 0.640 | | 0.640 | | 0.620 | | 1.900 | | | | | | | | | | | | | | | | | |
| K1.12 | Statutory requirements to relocate services for transport infrastructure projects | £m | I | | | | | | | | | 7.586 | | 7.691 | | 7.628 | | 22.905 | | | | | | | | | | | | | | | | | |
| K1.13 | First Time Provision | £m | I | | | | | | | | | 0.081 | | 0.260 | | 1.532 | | 1.872 | | 2.666 | | 0.404 | | 0.000 | | 3.070 | | | | | | | | | |
| **K1.14** | **Total IR18 Growth** | **£m** | **C** | | | **0.258** | | **0.692** | | **0.322** | | **32.944** | | **55.000** | | **60.431** | | **149.646** | | **8.132** | | **5.871** | | **0.942** | | **14.945** | | | | | | | | | |
| | **IR18 Drinking Water Quality & Reliability** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.15 | Water treatment works made compliant | £m | I | | | 0.000 | | 0.795 | | 1.351 | | 1.318 | | 3.567 | | 15.586 | | 22.617 | | 17.170 | | 12.057 | | 0.243 | | 29.471 | | | | | | | | | |
| K1.16 | Zones made compliant with iron and manganese standards | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.498 | | 2.216 | | 1.306 | | 4.020 | | 0.010 | | 0.000 | | 0.000 | | 0.010 | | | | | | | | | |
| K1.17 | Number of raw water catchments where reliability is improved | £m | I | | | 0.000 | | 0.089 | | 0.144 | | 0.266 | | 1.320 | | 5.696 | | 7.516 | | 13.246 | | 5.148 | | 0.030 | | 18.424 | | | | | | | | | |
| K1.18 | Enhancements to networks and treated water storage to improve reliability of supply | £m | I | | | 0.000 | | 0.116 | | 0.211 | | 1.464 | | 2.836 | | 5.012 | | 9.640 | | 1.292 | | 0.000 | | 0.000 | | 1.292 | | | | | | | | | |
| K1.19 | Distribution mains refurbished | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.400 | | 2.364 | | 3.099 | | 5.863 | | 0.657 | | 0.001 | | 0.000 | | 0.658 | | | | | | | | | |
| K1.20 | Studies to prepare for future investment periods | £m | I | | | 0.000 | | 0.000 | | 0.169 | | 2.595 | | 3.148 | | 1.676 | | 7.587 | | 0.453 | | 0.982 | | 0.878 | | 2.313 | | | | | | | | | |
| K1.21 | Intervention Development | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.113 | | 0.608 | | 0.641 | | 1.362 | | 0.602 | | 0.000 | | 0.000 | | 0.602 | | | | | | | | | |
| **K1.22** | **Total IR18 Enhancements - Drinking Water Quality** | **£m** | **C** | | | **0.000** | | **1.001** | | **1.876** | | **6.654** | | **16.059** | | **33.016** | | **58.605** | | **33.430** | | **18.189** | | **1.152** | | **52.771** | | | | | | | | | |
| | **IR18 Environment** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.23 | Improvements delivered to meet UWWTD: above ground works | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.021 | | 0.060 | | 0.080 | | 0.136 | | 0.861 | | 1.094 | | 2.091 | | 0.023 | | 0.000 | | 0.000 | | 0.023 | |
| K1.24 | Improvements required to meet the WFD | £m | I | | | 0.000 | | 0.197 | | 0.165 | | 0.111 | | 0.708 | | 2.202 | | 3.383 | | 4.110 | | 1.206 | | 0.000 | | 5.316 | | | | | | | | | |
| K1.25 | Improvements required to meet the rBWD | £m | I | | | 0.000 | | 0.000 | | 0.122 | | 0.465 | | 2.125 | | 7.194 | | 9.906 | | 3.231 | | 0.009 | | 0.000 | | 3.240 | | | | | | | | | |
| K1.26 | Catchments improved to meet the Flood Risk Management Act | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.092 | | 0.395 | | 0.065 | | 0.553 | | 0.100 | | 0.000 | | 0.000 | | 0.100 | | | | | | | | | |
| K1.27 | Sludge Management sites investigated and / or improved | £m | I | | | 0.000 | | 0.005 | | 0.059 | | 0.593 | | 1.652 | | 1.746 | | 4.055 | | 0.093 | | 0.000 | | 0.000 | | 0.093 | | | | | | | | | |
| K1.28 | Number of improvements to meet the Habitats Directive | £m | I | | | 0.000 | | 0.002 | | 0.015 | | 0.049 | | 0.211 | | 0.138 | | 0.415 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | |
| K1.29 | Improvements required to meet the requirements of CAS | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.503 | | 1.287 | | 0.688 | | 2.479 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | |
| K1.30 | Studies to prepare for future investment periods | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.466 | | 2.059 | | 3.341 | | 5.867 | | 1.639 | | 0.487 | | 0.000 | | 2.126 | | | | | | | | | |
| K1.31 | Intervention Development | £m | I | | | 0.000 | | 0.000 | | 0.690 | | 1.814 | | 6.043 | | 3.508 | | 12.055 | | 2.992 | | 1.503 | | 0.000 | | 4.495 | | | | | | | | | |
| K1.32 | OMG 180 Contingency | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 9.801 | | 0.000 | | 9.801 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | |
| **K1.33** | **Total IR18 Enhancements - Environment** | **£m** | **C** | | | **0.000** | | **0.203** | | **1.051** | | **4.094** | | **24.303** | | **18.942** | | **48.593** | | **12.302** | | **4.066** | | **1.094** | | **17.462** | | **0.023** | | **0.000** | | **0.000** | | **0.023** | |
| | **IR18 Customer Experience** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.34 | IT Security and Communications | £m | I | | | 0.000 | | 0.000 | | 1.296 | | 13.239 | | 5.558 | | 0.670 | | 20.763 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | |
| K1.35 | Internal flooding improvements | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 30.456 | | 25.751 | | 56.207 | | 10.000 | | 10.000 | | 4.500 | | 24.500 | | | | | | | | | |
| K1.36 | External flooding investigations and improvements | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.036 | | 0.653 | | 0.345 | | 1.034 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | |
| K1.37 | Improvements in critical asset risk - reservoirs | £m | I | | | 0.000 | | 0.000 | | 0.016 | | 0.156 | | 0.501 | | 1.077 | | 1.749 | | 2.170 | | 0.816 | | 0.000 | | 2.986 | | | | | | | | | |
| K1.38 | Assessments of levels of pressure for all customers and number of improvements if low levels of service | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.113 | | 0.113 | | 0.480 | | 0.480 | | 0.360 | | 1.320 | | | | | | | | | |
| K1.39 | Improve response times to reduce average duration of short term interruptions to supply | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.113 | | 0.113 | | 0.480 | | 0.480 | | 0.360 | | 1.320 | | | | | | | | | |
| K1.40 | Enhancements to improve resilience of water supply | £m | I | | | 0.085 | | 0.229 | | 0.107 | | 0.074 | | 0.046 | | 0.409 | | 0.951 | | 1.812 | | 1.812 | | 0.312 | | 3.936 | | | | | | | | | |
| K1.41 | Improved drought resilience (SOSI) | £m | I | | | 0.085 | | 0.229 | | 0.107 | | 0.074 | | 0.046 | | 0.409 | | 0.951 | | 1.812 | | 1.812 | | 0.312 | | 3.936 | | | | | | | | | |
| K1.42 | Intervention Development | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 2.215 | | 3.114 | | 5.109 | | 10.437 | | 2.752 | | 2.875 | | 0.000 | | 5.627 | | | | | | | | | |
| **K1.43** | **Total Customer Experience** | **£m** | **C** | | | **0.171** | | **0.459** | | **1.526** | | **15.795** | | **40.373** | | **33.996** | | **92.319** | | **19.506** | | **18.274** | | **5.845** | | **43.625** | | | | | | | | | |
| | **Grants and Capital Contributions** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.44 | Grants for infrastructure assets | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.45 | Grants for non-infrastructure assets | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | | | | | | | | | | | | | | | |
| K1.46 | Contributions to infrastructure assets | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 4.496 | | 4.558 | | 4.521 | | 13.576 | | | | | | | | | | | | | | | | | |
| K1.47 | Contributions to non-infrastructure assets | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 0.043 | | 0.043 | | 0.043 | | 0.129 | | | | | | | | | | | | | | | | | |
| **K1.48** | **Total capital contributions** | **£m** | **C** | | | **0.000** | | **0.000** | | **0.000** | | **4.539** | | **4.602** | | **4.564** | | **13.705** | | | | | | | | | | | | | | | | | |
| | **Expenditure Totals** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| K1.49 | Capital Maintenance Expenditure | £m | C | | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | |
| K1.50 | IR18 Growth Expenditure | £m | C | | | 0.258 | | 0.692 | | 0.322 | | 32.944 | | 55.000 | | 60.431 | | 149.646 | | 8.132 | | 5.871 | | 0.942 | | 14.945 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | |
| K1.51 | IR18 Enhancement Expenditure | £m | C | | | 0.171 | | 1.663 | | 4.452 | | 26.543 | | 80.734 | | 85.955 | | 199.518 | | 65.238 | | 40.529 | | 8.091 | | 113.858 | | 0.023 | | 0.000 | | 0.000 | | 0.023 | |
| **K1.52** | **Gross Capital Investment** | **£m** | **C** | | | **0.429** | | **2.355** | | **4.774** | | **59.486** | | **135.734** | | **146.386** | | **349.164** | | **73.370** | | **46.399** | | **9.034** | | **128.803** | | **0.023** | | **0.000** | | **0.000** | | **0.023** | |
| K1.53 | Total capital contributions | £m | I | | | 0.000 | | 0.000 | | 0.000 | | 4.539 | | 4.602 | | 4.564 | | 13.705 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | |
| **K1.54** | **Net Capital Investment** | **£m** | **C** | | | **0.429** | | **2.355** | | **4.774** | | **54.947** | | **131.132** | | **141.822** | | **335.460** | | **73.370** | | **46.399** | | **9.034** | | **128.803** | | **0.023** | | **0.000** | | **0.000** | | **0.023** | |
| **K1.55** | **Total asset additions** | **£m** | **C** | | | **0.429** | | **2.355** | | **4.774** | | **59.486** | | **135.734** | | **146.386** | | **349.164** | | **73.370** | | **46.399** | | **9.034** | | **128.803** | | **0.023** | | **0.000** | | **0.000** | | **0.023** | |

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**SCOTTISH WATER**

**IR18 INVESTMENT PLAN**

## SECTION K: IR18 INVESTMENT PLAN
## Table K2: Summary - Outcomes and Outputs

By Year

| Line Ref. | Description | OMG Sub Programme Group | Units | Field Type | IR18 Programme 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Q&SIV Customers, Economy & Communities** | | | | | | | | | | | | | |
| **K2.1** | Number of reasonable cost contributions made to connect new households and businesses - water | OMG 35 | Nr | I | 0 | 0 | 0 | 21000 | 21000 | 21000 | 0 | 0 | 0 | 0 |
| **K2.2** | Number of reasonable cost contributions made to connect new households and businesses - waste water | OMG 36 | Nr | I | 0 | 0 | 0 | 21000 | 21000 | 21000 | 0 | 0 | 0 | 0 |
| **K2.3** | Delivery of new water capacity | OMG 85 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33000 | 0 |
| **K2.4** | Delivery of new waste water capacity | OMG 37 | Nr | I | 0 | 0 | 0 | 7753 | 35384 | 30153 | 0 | 0 | 0 | 0 |
| **K2.5** | Number of First Time Connections - water | OMG 83 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| | **IR18 Drinking Water Quality and Reliability** | | | | | | | | | | | | | |
| **K2.6** | Number of water treatment works made compliant with water quality standards | OMG 01 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 1 | 0 |
| **K2.7** | Number of water zones made compliant with iron and manganese standards | OMG 02 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| **K2.8** | Number of raw water catchments where reliability is improved | OMG 04 | Nr | I | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 1 | 0 |
| **K2.9** | Number of enhancements to networks and treated water storage to improve reliability of supply | OMG 05 | Nr | I | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 |
| **K2.10** | Length of distribution mains refurbished | OMG 06 | Nr | I | 0 | 0 | 0 | 0 | 0 | 309 | 411 | 175 | 0 | 0 |
| **K2.11** | Number of water quality studies to prepare for future investment periods | OMG 47 (Part) | Nr | I | 0 | 0 | 0 | 0 | 1 | 22 | 0 | 0 | 2 | 0 |
| | **IR18 Environment** | | | | | | | | | | | | | |
| **K2.12** | Number of improvements delivered to meet UWWTD: above ground works | OMG 17 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| **K2.13** | Number of improvements to meet the WFD | OMG 20 | Nr | I | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 0 | 0 |
| **K2.14** | Number of improvements to meet the rBWD | OMG 21 | Nr | I | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| **K2.15** | Catchments improved to meet the Flood Risk Management Act | OMG 22 | Nr | I | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 11 | 0 | 0 |
| **K2.16** | Number of Sludge Management sites investigated and / or improved | OMG 24 | Nr | I | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| **K2.17** | Number of improvements to meet the Habitats Directive | OMG 26 | Nr | I | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **K2.18** | Number of improvements required under the Compliance Assessment Scheme | OMG 27 | Nr | I | 0 | 0 | 0 | 0 | 25 | 28 | 0 | 0 | 0 | 0 |
| **K2.19** | Number of studies to prepare for future investment periods | OMG 23 | Nr | I | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 2 | 0 | 0 |
| | **IR18 Customer Experience** | | | | | | | | | | | | | |
| **K2.20** | IT Security and Communications | OMG 82 | Nr | I | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **K2.21** | Number of properties removed from the internal flooding register | OMG 30 | Nr | I | 0 | 0 | 0 | 0 | 123 | 104 | 0 | 0 | 0 | 0 |
| **K2.22** | Number of external flooding investigations and improvements as above | OMG 32 | Nr | I | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| **K2.23** | Number of improvements in the infrastructure of critical – reservoirs | OMG 13 | Nr | I | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 |
| **K2.24** | Number of properties where low pressure issues are addressed | OMG 14 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| **K2.25** | Improve response times to reduce average duration of short term interruptions to supply | OMG 15 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| **K2.26** | Water supply resilience strategy and the number of improvements made. | OMG 07 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| **K2.27** | Number of zones to improve security of supply (SOSI) | OMG 08 | Nr | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

Cumulative

| Line Ref. | IR18 Programme 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---|---|---|---|---|---|---|---|---|---|---|
| **K2.1** | 0 | 0 | 0 | 21000 | 42000 | 63000 | 63000 | 63000 | 63000 | 63000 |
| **K2.2** | 0 | 0 | 0 | 21000 | 42000 | 63000 | 63000 | 63000 | 63000 | 63000 |
| **K2.3** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33000 | 33000 |
| **K2.4** | 0 | 0 | 0 | 7753 | 43137 | 73290 | 73290 | 73290 | 73290 | 73290 |
| **K2.5** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| **K2.6** | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 6 | 6 |
| **K2.7** | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 |
| **K2.8** | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 6 | 7 | 7 |
| **K2.9** | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 5 | 5 | 5 |
| **K2.10** | 0 | 0 | 0 | 0 | 0 | 309 | 719 | 894 | 894 | 894 |
| **K2.11** | 0 | 0 | 0 | 0 | 1 | 23 | 23 | 23 | 25 | 25 |
| **K2.12** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| **K2.13** | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 9 | 9 | 9 |
| **K2.14** | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 |
| **K2.15** | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 17 | 17 | 17 |
| **K2.16** | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 2 |
| **K2.17** | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| **K2.18** | 0 | 0 | 0 | 0 | 25 | 53 | 53 | 53 | 53 | 53 |
| **K2.19** | 0 | 0 | 0 | 0 | 0 | 5 | 8 | 10 | 10 | 10 |
| **K2.20** | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| **K2.21** | 0 | 0 | 0 | 0 | 123 | 227 | 227 | 227 | 227 | 227 |
| **K2.22** | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 |
| **K2.23** | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 4 | 4 |
| **K2.24** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| **K2.25** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| **K2.26** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| **K2.27** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

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**Scottish Water : IR18 Investment Programme**

**Table K6**

Prepared by: ..... Date: .....

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sub-total line | | | | | | | | | | | | | | | | | | | | | | | 477.990 | 0.000 | 0.000 |
| OMG Internal and External Groups | | | | | | | | | Project Information | | | | | | | | | | | | | | Gross pre efficient costs | Efficiency | |
| OMG group 1 | OMG group 1 Percentage | OMG group 2 | OMG group 2 Percentage | OMG group 3 | OMG group 3 Percentage | Ext OMG Group 1 | Ext OMG Group 2 | Ext OMG Group 3 | Project Autocode | Project Title | Water or Wastewater project (primary purpose) | Statutory / Non Statutory | Investment Review | Q&S Period | Outcome Type | Regulatory Sign off | Technical Expression autocodes | OMD | Programme Grouping (1) | Programme Grouping (2) | Project location Local Authority | Current WICS project status code | Total Gross Project Expenditure Pre-efficient | Project Efficiency saving (£m) | Project Efficiency saving (Percentage) |
| OMG 14 | 50 | OMG 15 | 50 | | 0 | 1 | 1 | 0 | 50108 | Intelligent Water Networks - Improvements to interruptions to supply and low | WATER | Non Statutory | IR18 | Q&SIVA | Allocations for emerging issues | SW | 500108 | No | Improving Availability of Water | Understanding & Improving Pressure | Scottish Water Wide | | 2.867 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50110 | Daer Network Disinfection | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500110 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Dumfries and Galloway | | 0.383 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50111 | Dhu Loch WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500111 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Argyll and Bute | | 3.205 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 2 | 0 | 0 | 50119 | Resilience - Perth & Turret Connectivity | WATER | Non Statutory | IR18 | Q&SIVA | Studies and development - Named | SW | 500119 | No | Improving Availability of Water | Water Supply Resilience | Perth and Kinross | | 1.242 | 0.000 | 0.0% |
| OMG 01 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50134 | Tarbert WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500134 | Yes | Improving Drinking Water Quality | Water Quality Compliance | Argyll and Bute | | 3.032 | 0.000 | 0.0% |
| OMG 35 | 100 | | 0 | | 0 | 63000 | 0 | 0 | 50265 | IR18 Reasonable Cost Contributions - Water | WATER | Statutory | IR18 | Q&SIVA | Demand driven allocations | SW | 500265 | No | Supporting Economic Growth | Reasonable Cost Contributions (Part 2&3) | Scottish Water Wide | | 15.680 | 0.000 | 0.0% |
| OMG 21 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50271 | Ayrshire Bathing Waters | WASTE | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | SEPA | 500271 | No | Protecting the Environment | Revised Bathing Water Directive | South Ayrshire | | 12.752 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50354 | Barra WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500354 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Na H-Eileanan an Iar | | 0.423 | 0.000 | 0.0% |
| OMG 01 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50355 | Ardrishaig WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500355 | Yes | Improving Drinking Water Quality | Water Quality Compliance | Argyll and Bute | | 4.059 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50380 | Afton WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500380 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | East Ayrshire | | 0.416 | 0.000 | 0.0% |
| OMG 27 | 100 | | 0 | | 0 | 39 | 0 | 0 | 50663 | SEPA Compliance Assessment Scheme - WW Networks | WASTE | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 500663 | Yes | Protecting the Environment | Compliance Assessment Scheme | Highland | | 1.403 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50752 | THM/TOC Catchment Management - Forehill | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 500752 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Aberdeenshire | | 0.777 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 1 | 0 | 0 | 50903 | Pan Scotland Resilience - Interim Risk Reduction Development | WATER | Non Statutory | IR18 | Q&SIVA | Allocations for emerging issues | SW | 500903 | No | Improving Availability of Water | Water Supply Resilience | Scottish Water Wide | | 0.478 | 0.000 | 0.0% |
| OMG 27 | 100 | | 0 | | 0 | 14 | 0 | 0 | 50904 | SEPA Compliance Assessment Scheme - Wastewater Treatment Works | WASTE | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 500904 | Yes | Protecting the Environment | Compliance Assessment Scheme | Highland | | 1.075 | 0.000 | 0.0% |
| OMG 36 | 100 | | 0 | | 0 | 63000 | 0 | 0 | 51008 | IR18 Reasonable Cost Contributions - Wastewater | WASTE | Statutory | IR18 | Q&SIVA | Demand driven allocations | SW | 501008 | No | Supporting Economic Growth | Reasonable Cost Contributions (Part 2&3) | Scottish Water Wide | | 40.320 | 0.000 | 0.0% |
| OMG 40 | 100 | | 0 | | 0 | 0 | 0 | 0 | 51125 | IR18 Service Relocations - Water | WATER | Statutory | IR18 | Q&SIVA | Demand driven allocations | N/A | 501125 | No | Supporting Economic Growth | Relocating Services for Transport Projects | Scottish Water Wide | | 14.656 | 0.000 | 0.0% |
| OMG 40 | 100 | | 0 | | 0 | 0 | 0 | 0 | 51132 | IR18 Service Relocations Wastewater | WASTE | Statutory | IR18 | Q&SIVA | Demand driven allocations | N/A | 501132 | No | Supporting Economic Growth | Relocating Services for Transport Projects | Scottish Water Wide | | 8.248 | 0.000 | 0.0% |
| OMG 24 | 100 | | 0 | | 0 | 1 | 0 | 0 | 51154 | Turret - Legacy Sludge | WASTE | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | SEPA | 501154 | No | Protecting the Environment | Sludge Management | Perth and Kinross | | 1.864 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 53 | 0 | 0 | 51162 | Intervention Development of Confirmed UIDs | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 501162 | No | Protecting the Environment | Preparing for future investment | North Lanarkshire | | 4.449 | 0.000 | 0.0% |
| OMG 30 | 100 | | 0 | | 0 | 227 | 0 | 0 | 55034 | Internal Sewer Flooding Emerging Ph 1 | WASTE | Non Statutory | IR18 | Q&SIVA | Demand driven allocations | SW | 500047 | No | Reduced Flooding & Pollution | Internal Flooding | Scottish Water Wide | | 80.707 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55035 | Loch Venachar - Fish Pass | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505035 | Yes | Protecting the Environment | WFD Compliance | Stirling | | 0.137 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55038 | Stantling Craig & Caddon Water - Fish Pass Intervention Development | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 505038 | No | Protecting the Environment | WFD Compliance | Scottish Borders | | 0.395 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55039 | WFD - Dye Water Fish Pass | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505039 | Yes | Protecting the Environment | WFD Compliance | Scottish Borders | | 0.239 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55040 | Edgehead WwTW | WASTE | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505040 | Yes | Protecting the Environment | WFD - Discharges | East Lothian | | 1.222 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55041 | Longriggend WWTW | WASTE | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505041 | Yes | Protecting the Environment | WFD - Discharges | North Lanarkshire | | 2.242 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55042 | Newton Septic WwTW | WASTE | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505042 | Yes | Protecting the Environment | WFD - Discharges | East Lothian | | 2.598 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55044 | Fife WRZ Abstraction Improvements (Glendevon/Glenfarg/Lomond Hills /Kinn | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505044 | Yes | Protecting the Environment | WFD - Abstractions | Fife | | 1.505 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55045 | Forth Valley WRZ Abstraction Improvements (Turret WTW) | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505045 | Yes | Protecting the Environment | WFD - Abstractions | Stirling | | 0.186 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55046 | Turriff/Gallowhill/Forehill & Rochomie WRZ Abstraction Improvements (Turrif | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | SEPA | 505046 | No | Protecting the Environment | WFD - Abstractions | Aberdeenshire | | 0.228 | 0.000 | 0.0% |
| OMG 20 | 100 | | 0 | | 0 | 1 | 0 | 0 | 55047 | East Berwickshire WRZ Abstraction Improvements (Rawburn WTW) | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SEPA | 505047 | Yes | Protecting the Environment | WFD - Abstractions | Scottish Borders | | 0.343 | 0.000 | 0.0% |
| OMG 01 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59000 | Invercannie WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | DWQR | 59000 | No | Improving Drinking Water Quality | Water Quality Compliance | Aberdeen City | | 22.780 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59001 | Oykel Bridge WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59001 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Highland | | 0.454 | 0.000 | 0.0% |
| OMG 01 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59002 | Invercannie WTW Clear Water Tank | WATER | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | DWQR | 59002 | No | Improving Drinking Water Quality | Water Quality Compliance | Aberdeen City | | 18.239 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59003 | North Ronaldsay WTW THM Risk Reduction Study | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59003 | No | Improving Drinking Water Reliability | Preparing for future investment | Orkney | | 0.146 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59004 | Disinfection Improvements - Minor Upgrades | WATER | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | DWQR | 59004 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 1.743 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59005 | Disinfection Improvements - Development of High Priority Significant Improve | WATER | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | DWQR | 59005 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 1.965 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59006 | Daer CWT | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59006 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | South Lanarkshire | | 1.119 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59008 | Dalmacoulter SR | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59008 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | North Lanarkshire | | 2.292 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59009 | Kerse SR | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59009 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | South Ayrshire | | 1.555 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59010 | Whitehall SR | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59010 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Orkney | | 1.116 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59011 | Emerging Service Reservior Issues - Phase 1 | WATER | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | DWQR | 59011 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 1.600 | 0.000 | 0.0% |
| OMG 05 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59012 | Service Reservoir Bypasses | WATER | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | DWQR | 59012 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 2.867 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59013 | Tighnabruaich Lead Comms Investigation and Replacement | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59013 | No | Improving Drinking Water Reliability | Water Quality Reliability | Argyll and Bute | | 0.239 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59015 | Investigation of Long Term DOC Increases in Drinking Water Catchments | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59015 | No | Improving Drinking Water Reliability | Preparing for future investment | Scottish Water Wide | | 0.272 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59016 | Single Supplies (Non Regulatory Zones) Improvement Study | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | DWQR | 59016 | No | Improving Drinking Water Reliability | Preparing for future investment | Scottish Water Wide | | 1.655 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59017 | THM/TOC Catchment Management Study - Pateshill | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59017 | No | Improving Drinking Water Reliability | Preparing for future investment | North Lanarkshire | | 0.180 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59018 | Daer WTW - Bacti Risk Reduction Study | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59018 | No | Improving Drinking Water Reliability | Preparing for future investment | Dumfries and Galloway | | 0.186 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59019 | Boardhouse WTW (Inlet Screens) | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59019 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Orkney | | 0.600 | 0.000 | 0.0% |
| OMG 04 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59020 | Kirkmichael WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59020 | Yes | Improving Drinking Water Reliability | Water Quality Reliability | Perth and Kinross | | 4.322 | 0.000 | 0.0% |
| OMG 01 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59021 | Howden WTW | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | DWQR | 59021 | Yes | Improving Drinking Water Quality | Water Quality Compliance | Scottish Borders | | 0.836 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59022 | Provision of Sampling Points to Assess Water Quality Performance | WATER | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | DWQR | 59002 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 1.779 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59023 | Roberton WTW Study | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59023 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Borders | | 0.145 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59025 | Investigate Future Changes in the Occurrence of Algal Blooms | WATER | Statutory | IR18 | Q&SIVA | Studies and development - Named | DWQR | 59025 | No | Improving Drinking Water Reliability | Water Quality Reliability | Scottish Water Wide | | 0.137 | 0.000 | 0.0% |
| OMG 32 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59026 | External Sewer Flooding - Carstairs | WASTE | Non Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59026 | No | Reduced Flooding & Pollution | External Flooding | Scottish Water Wide | | 0.408 | 0.000 | 0.0% |
| OMG 32 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59027 | External Sewer Flooding - Clarkston | WASTE | Non Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59027 | No | Reduced Flooding & Pollution | External Flooding | Scottish Water Wide | | 0.626 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59028 | North Berwick WWTW Intervention Development | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59028 | No | Protecting the Environment | Preparing for future investment | East Lothian | | 1.911 | 0.000 | 0.0% |
| OMG 21 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59029 | Gairloch and Big Sands Bathing Water Study | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Named | SEPA | 59029 | No | Protecting the Environment | Revised Bathing Water Directive | Highland | | 0.394 | 0.000 | 0.0% |
| OMG 17 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59030 | Kirk Yelthom WWTW - Secondary Treatment | WASTE | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | SEPA | 59030 | No | Protecting the Environment | UWWTD Compliance | Scottish Borders | | 2.195 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 2 | 0 | 0 | 59031 | Sewer Monitoring Demonstrator (Intelligent Networks) | WASTE | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | SEPA | 59031 | No | Protecting the Environment | Preparing for future investment | Scottish Water Wide | | 1.911 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59032 | Dry Weather Flow Studies | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59032 | No | Protecting the Environment | Preparing for future investment | Aberdeenshire | | 1.274 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59034 | Legacy Sludge Study | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Named | SEPA | 59034 | No | Protecting the Environment | Sludge Management | Scottish Water Wide | | 0.371 | 0.000 | 0.0% |
| OMG 26 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59036 | Ardnamurchan Burn - Allt Sanna | WATER | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | SEPA | 59036 | No | Protecting the Environment | Habitats Directive | Highland | | 0.415 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59037 | Interventions from Aberdeen ICS | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59037 | No | Protecting the Environment | Preparing for future investment | Aberdeen City | | 0.860 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59038 | Interventions from Tayside ICS | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59038 | No | Protecting the Environment | Preparing for future investment | Perth and Kinross | | 0.483 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59039 | Interventions from Edinburgh ICS | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59039 | No | Protecting the Environment | Preparing for future investment | City of Edinburgh | | 0.483 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59040 | Interventions from Falkirk ICS | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59040 | No | Protecting the Environment | Preparing for future investment | Falkirk | | 0.483 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59041 | Interventions from Meadowhead ICS | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59041 | No | Protecting the Environment | Preparing for future investment | North Ayrshire | | 0.483 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 12 | 0 | 0 | 59042 | Intervention Development of SR15 ICS Interventions | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59042 | No | Protecting the Environment | Preparing for future investment | Stirling | | 1.580 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59043 | Resilience - Blairlinnans & Milngavie Connectivity | WATER | Non Statutory | IR18 | Q&SIVA | Studies and development - Named | SW | 59043 | Yes | Improving Availability of Water | Water Supply Resilience | West Dunbartonshire | | 0.692 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59044 | WFD - Priority Substances Intervention Development | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59044 | No | Protecting the Environment | Preparing for future investment | Scottish Water Wide | | 0.358 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59046 | Resilience - Glenlatterach & Baddentinan Connectivity | WATER | Non Statutory | IR18 | Q&SIVA | Studies and development - Named | SW | 59046 | No | Improving Availability of Water | Water Supply Resilience | Moray | | 2.235 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59047 | External Sewer Flooding - IR21 Cost Surety | WASTE | Non Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SW | 59047 | No | Reduced Flooding & Pollution | Preparing for future investment | Scottish Water Wide | | 1.000 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59048 | WFD - WwTW Intervention Development | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59048 | No | Protecting the Environment | Preparing for future investment | Scottish Water Wide | | 0.764 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59052 | Event and Duration Monitoring Phase 1 | WASTE | Statutory | IR18 | Q&SIVA | Allocations for emerging issues | SEPA | 59052 | No | Protecting the Environment | UWWTD Compliance | Scottish Water Wide | | 1.003 | 0.000 | 0.0% |
| OMG 80 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59053 | Resilience - Glencorse & East Lothian Connectivity | WATER | Non Statutory | IR18 | Q&SIVA | Studies and development - Named | SW | 59053 | No | Improving Availability of Water | Water Supply Resilience | East Lothian | | 1.242 | 0.000 | 0.0% |
| OMG 13 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59054 | Reservoir enhancements - Loch Turret | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59054 | Yes | Improving Availability of Water | Water Supply Resilience | Stirling | | 0.309 | 0.000 | 0.0% |
| OMG 13 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59055 | Reservoir enhancements - Loch Coulter | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59055 | Yes | Improving Availability of Water | Water Supply Resilience | South Lanarkshire | | 0.143 | 0.000 | 0.0% |
| OMG 13 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59056 | Reservoir enhancements - Carron Valley | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59056 | Yes | Improving Availability of Water | Water Supply Resilience | Falkirk | | 0.961 | 0.000 | 0.0% |
| OMG 13 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59057 | Reservoir enhancements - Loch Thom | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59057 | Yes | Improving Availability of Water | Water Supply Resilience | Inverclyde | | 3.321 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59059 | WFD - Priority Substances Study | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59059 | No | Protecting the Environment | Preparing for future investment | Scottish Water Wide | | 0.358 | 0.000 | 0.0% |
| OMG 47 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59060 | Water Mains Flooding - Risk Assessment | WATER | Non Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SW | 59060 | No | Customer Experience | Preparing for future investment | Scottish Water Wide | | 0.956 | 0.000 | 0.0% |
| OMG 81 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59061 | Event and Duration Monitoring Intervention Development | WASTE | Statutory | IR18 | Q&SIVA | Studies and development - Allocations | SEPA | 59060 | No | Protecting the Environment | Preparing for future investment | Scottish Water Wide | | 2.628 | 0.000 | 0.0% |
| OMG 83 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59062 | Private Supply - Bridge of Orchy | WATER | Statutory | IR18 | Q&SIVA | Named project - Ring fenced | SW | 59062 | No | Supporting Economic Growth | First Time Provision Water | Argyll and Bute | | 4.943 | 0.000 | 0.0% |
| OMG 82 | 100 | | 0 | | 0 | 0 | 0 | 0 | 59064 | Cyber Security | BOTH | Non Statutory | IR18 | Q&SIVA | Allocations for emerging issues | SW | 59064 | No | Customer Experience | IT Security | Scottish Water Wide | | 17.059 | 0.000 | 0.0% |

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| OMG 08 | 20 | OMG 07 | 20 | OMG 85 | 60 | 1 | 1 | 33000 | 59065 | Inverness and Nairn - Growth and Resilience | WATER | Statutory | IR18 | Q&SIVA | Named project - Verified | SW | 59065 | Yes | Improving Availability of Water | Drought Resilience | Highland | | 24.519 | 0.000 | 0.0% |
| OMG 23 | 100 | | 0 | | 0 | 1 | 0 | 0 | 59066 | Glasgow Sludge Main Resilience Study | WASTE | Non Statutory | IR18 | Q&SIVA | Studies and development - Named | SW | 59066 | No | Customer Experience | Preparing for future investment | Glasgow City | | 0.191 | 0.000 | 0.0% |