

Appendix F – Capital investment activities

Introduction

This appendix covers activities in the following areas:

- Mains
- Communication pipes
- Water Resource planning
- Sewers
- Drainage area studies

Scottish Water guidance

The definitions have been written to be consistent, as far as is appropriate, with the annual return and regulatory accounts.

Scottish Water should ensure that no input cell is left blank. If the information is unknown or not applicable, then a zero should be entered in the cell with an appropriate explanation in the commentary.

Reporter Guidance

The Reporter's report should follow the same format as Scottish Water's submission, namely

- comment on the lengths of mains relined, renewed or new mains laid for quality reasons, the reported lengths carried out in these zones for non-quality reasons and on the proportion of replaced communication pipes which are of lead material;
- comment on Scottish Water's information on the proportion of the reported length of mains relined, renewed or new mains being carried out for quality reasons;
- comment on the Scottish Water's policy for carrying out rehabilitation for quality reasons where the balance of relining/replacing has changed by more than 10% during the course of the four year review period. The Reporter should give their opinion on the reasons given by Scottish Water for any changes.
- Review the updated Drainage Area studies, and comment on the adequacy of each updated study as a basis for identifying, prioritising and monitoring capital maintenance work. The Reporter should check that the most up-to-date information has been used in the study and that assumptions have been reviewed and revised as appropriate. The Reporter should also check that the conclusions have been verified, updated and confirmed as appropriate as at the study update date.